Ref#	"R" Year	Bldg. #	Building Name	Type	Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
1	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	$ 772,500.00	$ -	$ 772,500.00	154,804.82	617,695.18	Lyncverse Technologies	R0101786	PO145396	7/1/17	5/4/18		100%	(89) 89 Computers have been installed.
2	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	$ -	$ -	$ -	29,814.72	(29,814.72)	Lyncverse Technologies	R0101786	PO145396	7/1/17	11/1/17		100%	(8) Computers have been installed.
3	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	$ -	$ -	$ -	$ -	$ -								
4	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	$ -	$ -	$ -	86,198.00	(86,198.00)	Troxell Communications	R0102717	PO146266/PO148922	10/4/17	6/1/18		100%	(24) Smart TVs have been installed. (5) Smart TVs installed in Education Auditorium.
5	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV		$ -	$ -	46,595.00	(46,595.00)	Troxell Communications	R0102717	PO146266	10/4/17	3/30/18		100%	(5) New Line TV has been installed.
6	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	$ -	$ -	$ -	407,678.00	(407,678.00)	Troxell Communications	R0102717	PO146266/PO148922	10/4/17	5/4/18		100%	(22) 22 Podiums have been installed.
7	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	$ -	$ -	$ -	10,287.00	(10,287.00)	Troxell Communications	R0102717	PO146266	10/4/17	4/26/18		100%	Construction began Monday, April 23. (1) Projector has been installed.
8	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	$ -	$ -	$ -	19,714.00	(19,714.00)	Troxell Communications	R0105408	PO148615	1/23/18	3/20/18		100%	Power and AV data port cleanup completed
9	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	$ 90,000.00	$ -	$ 90,000.00	92,502.40	(2,502.40)	United Data	R0101071/R0101089	PO144771/PO144891	8/11/17	11/17/17		100%	Switches have been configured and installed for All Floors.
10	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	$ 34,000.00	$ -	$ 34,000.00	35,316.50	(1,316.50)	Layer 3 Communications	R0100843	PO145032	7/25/17	8/16/17		100%	Access Points are installed and are active.
11	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	$ 12,000.00	$ -	$ 12,000.00	11,500.00	500.00	PCS Telecom	R0100846	PO144617	6/1/17	7/31/17		100%	Installation completed.
12	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	$ 30,000.00	$ -	$ 30,000.00	16,383.39	13,616.61	GTS	R0100764	PO144783	6/15/17	11/17/17		100%	All floors are cutover to new fiber/cable runs and switches.
13	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	$ 12,625.00	$ -	$ 12,625.00	11,500.00	1,125.00	Sequel Data Systems	R0101236	PO144879	6/15/17	10/23/17		100%	Configuration services for switches are completed.
14	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	$ 30,000.00	$ -	$ 30,000.00	33,650.00	(3,650.00)	Datavox	R0101225	PO144857	8/14/17	8/31/17		100%	Completed.
15	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	$ 7,800.00	$ -	$ 7,800.00	7,225.00	575.00	Zycom	R0101208	PO144849	6/15/17	8/15/17		100%	MDF/IDF room security is complete
16	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	$ 340,000.00	$ -	$ 340,000.00	337,528.58	2,471.42	PCS Telecom	R0101798	PO145419	7/25/17	8/31/17		100%	Completed.
17	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	$ 1,328,000.00	$ -	$ 1,328,000.00	126,099.60	1,201,900.40	Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/17	2/1/18		100%	(58) Computers received. Coordinating install with Audio Visual equipment.
18	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	$ -	$ -	$ -	80,050.94	(80,050.94)	Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/16	9/21/17		100%	(33) Computers have been installed.
19	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	$ -	$ -	$ -	39,749.00	(39,749.00)	Multimedia Solutions	R0103914	PO147520	11/1/17	11/30/17		100%	Foreign Language Lab software is delivered and ready to be installed.
20	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	$ -	$ -	$ -	30,638.00	(30,638.00)	Troxell Communications	R0102461	PO146244	10/30/17	11/27/17		100%	(5) All Smart TVs have been installed.
21	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	$ -	$ -	$ -	177,061.00	(177,061.00)	Troxell Communications	R0102461	PO146244	10/30/17	11/30/17		100%	(19) All New Line TVs have been installed.
22	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	$ -	$ -	$ -	366,111.00	(366,111.00)	Troxell Communications	R0102461	PO146244	10/16/17	2/8/18		100%	(24) All Podiums are delivered and 18 have been installed with AV Controls. AV Controls on 3rd are being configured.
23	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	$ -	$ -	$ -	29,218.00	(29,218.00)	Troxell Communications	R0102461	PO146244	10/16/17	3/29/18		100%	(2) Projectors have been installed in Room 104 & 206.
24	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	$ -	$ -	$ -	21,852.00	(21,852.00)	Troxell Communications	R0105405	PO148614	1/23/18	3/30/18		100%	Power and AV data port cleanup completed
25	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	$ 162,000.00	$ 162,000.00	$ -	141,800.00	20,200.00	United Data	R0101603	PO145031	8/11/17	11/17/17		100%	Switches have been configured. Installation is complete.
26	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	$ -	$ -	$ -	$ -	$ -								
27	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	$ -	$ -	$ -	$ -	$ -								
28	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	$ 22,500.00	$ 22,500.00	$ -	15,223.63	7,276.37	Netsync	R0101298	P0145314	6/15/17	11/17/17		100%	UPS installation is complete.
29	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	$ 32,670.00	$ 32,670.00	$ -	30,800.00	1,870.00	Sequel Data Systems	R0101238	PO144798	6/15/17	10/23/17		100%	Configuration services of switches
30	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	$ 31,700.00	$ 31,700.00	$ -	26,800.00	4,900.00	Datavox	R0101367	PO145019	7/31/17	8/4/17		100%	Rack cleanup is complete.
31	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	$ 5,200.00	$ 5,200.00	$ -	7,225.00	(2,025.00)	Zycom	R0101230	PO144792	6/15/17	8/11/17		100%	MDF/IDF security installation is complete
32	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	$ 340,000.00	$ 340,000.00	$ -	315,700.00	24,300.00	PCS Telecom	R0101803	PO145516	7/1/17	11/3/17		100%	Cabling completed on all floors.
33	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	$ 833,500.00	$ 833,500.00	$ -	16,126.46	817,373.54	Lyncverse Technologies	R0101767 (Lyncverse) R0	PO145219/PO145221	7/1/17	2/1/18		100%	(21) Computers have been received and imaged. Coordinating install with Audio Visual equipment.
34	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	$ -	$ -	$ -	215,270.94	(215,270.94)	Lyncverse Technologies	R0101767 (Lyncverse) R0	PO145219/PO145221	7/1/17	11/2/17		100%	(175) Computers have been installed.
35	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	$ -	$ -	$ -	$ -	$ -								
36	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	$ -	$ -	$ -	64,416.00	(64,416.00)	Troxell Communications	R0102682	PO146140	9/20/17	9/30/18		90%	(28) 19 Smart TVs have been installed. Waiting on construction in Room 113 Auditorium for the remaining (9) TVs to be installed.
37	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	$ -	$ -	$ -	72,550.00	(72,550.00)	Troxell Communications	R0102682	PO146140	9/20/17	12/20/17		100%	(9) New Line TVs are installed.
38	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	$ -	$ -	$ -	340,185.00	(340,185.00)	Troxell Communications	R0102682	PO146140	9/20/17	9/30/18		95%	(21) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed.
39	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	$ -	$ -	$ -	20,574.00	(20,574.00)	Troxell Communications	R0102682	PO146140	9/20/17	1/10/18		100%	(1) Projector has been installed.
40	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	$ -	$ -	$ -	20,783.00	(20,783.00)	Troxell Communications	R0105354	PO148613	1/18/18	3/20/18		100%	Power and AV data port cleanup completed
41	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	$ 144,000.00	$ 144,000.00	$ -	159,335.00	(15,335.00)	United Data	R0101603	PO145031	8/11/17	12/8/17		100%	Switches have been installed and final cutover is scheduled for 12/21/17.
42	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	$ 51,000.00	$ 51,000.00	$ -	49,775.00	1,225.00	Layer 3 Communications	R0101074	PO144676	6/15/17	11/2/17		100%	All Access Points have been installed.
43	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	$ 18,000.00	$ 18,000.00	$ -	16,050.00	1,950.00	PCS Telecom	R0101005	PO144694	6/15/17	6/30/17		100%	Installation completed on June 30th.
44	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	$ 30,000.00	$ 30,000.00	$ -	20,171.42	9,828.58	Netsync	R0101298	PO145013	6/15/17	12/8/17		100%	Hardware is configured for installation and is scheduled for 12/21/17
45	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	$ 19,635.00	$ 19,635.00	$ -	18,250.00	1,385.00	Sequel Data Systems	R0101238	PO144798	6/15/17	10/1/17		100%	Configuration services of switches
46	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	$ 63,400.00	$ 63,400.00	$ -	33,650.00	29,750.00	Datavox	R0101367	PO145019	8/7/17	8/11/17		100%	Completed.
47	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	$ 13,000.00	$ 13,000.00	$ -	9,275.00	3,725.00	Zycom	R0101231	PO144792	6/15/17	8/11/17		100%	Completed.
48	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	$ 178,000.00	$ 178,000.00	$ -	168,903.50	9,096.50	PCS Telecom	R0101806	PO145389	7/1/17	11/3/17		100%	All floors completed.
49	1	111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	Generator Automatic Transfer Switch (ATS)	$ 15,000.00	$ 15,000.00	$ -	$ -	15,000.00								Reviewing quotations
50	1	111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	$ 24,000.00	$ 24,000.00	$ -	28,642.50	(4,642.50)	Netsync	R0101298	PO145314	6/15/17	1/7/18		100%	Hardware has been received and is being configured for installation
51	1	111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	Network Core Switches	$ 150,000.00	$ 150,000.00	$ -	115,791.00	34,209.00	Netsync	R0101557	PO145013	7/1/17	1/7/18		100%	Core switch is configured.
52	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	MDF Relocation	$ 90,000.00	$ 90,000.00	$ -	68,600.00	21,400.00	Datavox			8/1/17	6/1/18		100%	Equipment has been moved to new first floor location and fiber connections to buildings are being coordinated.
53	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	$ 20,000.00	$ 20,000.00	$ -	28,642.50	(8,642.50)	Netsync	R0101298	PO145314	6/15/17	1/7/18		100%	Hardware has been received and is being configured for installation.
54	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	New Core Fiber Link between EOBell and Rec Center	$ 150,000.00	$ 150,000.00	$ -	134,212.00	15,788.00	PCS Telecom	R0101698	PO145307	6/15/17	10/31/18		50%	Postponed due to MDF relocation in bell Building
55	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	$ 20,000.00	$ 20,000.00	$ -	20,000.00	$ -	Datavox							on hold
56	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	$ 13,000.00	$ 13,000.00	$ -	13,000.00	$ -	Zycom							on hold
57	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	Network Core Switches	$ 150,000.00	$ 150,000.00	$ -	115,791.00	34,209.00	Netsync	R0101557	PO145013	7/1/17	1/7/18		100%	Core switch is installed
58	1	101	Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Database Servers and Storage	$ 400,000.00	$ 400,000.00	$ -	345,412.30	54,587.70	PSI Technologies	R0101601/R0101689	PO145311	8/15/17	1/31/18		100%	Hardware has been received and rack mounted.
59	1	101	Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Applications Servers	$ 400,000.00	$ 400,000.00	$ -	111,080.76	288,919.24	Waypoint	R0101392	PO145014	8/15/17	1/31/18		100%	Hardware has been received and rack mounted.
60	1	101	Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Security Hardware	$ 400,000.00	$ 400,000.00	$ -	198,495.00	201,505.00	Layer 3 Communications	R0101736/R0101737	PO145309	8/1/17	8/19/17		100%	Hardware is in production.

Ref#	"R" Year	Bldg. #	Building Name	Type	Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
61	1	101	Hannah Hall	Campus Information Technology	Networking Equipment	Computer Virtualization	$ 350,000.00	$ 350,000.00	$ -	$ 244,642.70	$ 105,357.30	CDW-G, Inc.	R0101473	PO145010	7/1/17	8/25/17		100%	VMWare licenses have been installed.
62	1	101	Hannah Hall	Campus Information Technology	Networking Equipment	Network Core Switches	$ 150,000.00	$ 150,000.00	$ -	$ 115,791.00	$ 34,209.00	Netsync	R0101557	PO145013	7/1/17	1/7/18		100%	Core switches is configured.
63	1	101	Hannah Hall	Campus Information Technology	Email	Office 356 Exchange Migration Project	$ 130,000.00	$ 130,000.00	$ -	$ 130,000.00	$ -	Lyncverse Technologies	R0101710	PO145224	10/2/17	2/6/18		100%	Exchange Online configuration and Knowledge transfer complete.
64	1	101	Hannah Hall	Campus Information Technology	Networking Equipment	F5 Load Balancing Network Appliances	$ 150,000.00	$ 150,000.00	$ -	$ 110,235.90	$ 39,764.10	SHI Government Solutions	R0101596	PO145321	7/1/17	12/22/17		100%	F5 hardware is installed and is being configured.
65	1	101	Hannah Hall	Campus Information Technology	Email	Google email Cloud migration Project	$ 60,000.00	$ 60,000.00	$ -		$ 60,000.00								Requesting additional quotes.
66	1	101	Hannah Hall	Campus Information Technology	Data Storage	Box Online Storage	$ 45,000.00	$ 45,000.00	$ -	$ 44,525.00	$ 475.00	Internet2/Educause	R0101102	PO144859	6/15/17	10/31/17		100%	Configuration completed.
67	1	101	Hannah Hall	Campus Information Technology	Telephony	Cisco Voice Gateways	$ 25,000.00	$ 25,000.00	$ -	$ 23,028.45	$ 1,971.55	Datavox	R0100764	PO144678	6/15/17	10/31/17		100%	Gateways installation completed.
68	1	101	Hannah Hall	Campus Information Technology	Data Storage	Enterprise Data Storage	$ 450,000.00	$ 450,000.00	$ -	$ 205,700.80	$ 244,299.20	Hewlett Packard Enterprise	R0101708/R0101730	PO145283	7/1/17	10/1/18		95%	Hardware is installed. Working on Storage configuration.
69	1	101	Hannah Hall	Campus Information Technology	Data Security	Identity Management Single Sign-on	$ 150,000.00	$ 150,000.00	$ -	$ 125,591.60	$ 24,408.40	SHI Government Solutions	R0101460	PO145011	7/1/17	4/27/18		100%	Configuring SSO and testing URL
70	1	101	Hannah Hall	Campus Information Technology	Data Servers	Virtual Server Infrastructure	$ 350,000.00	$ 350,000.00	$ -	$ 176,718.08	$ 173,281.92	Waypoint Technologies	R0101581	PO145015	7/1/17	10/1/18		90%	Hardware is installed. 1 of 3 VM Clusters are ready for production.
71	1	101	Hannah Hall	Campus Information Technology	Data Warehouse/Data Mart	Operation Data Store System	$ 180,000.00	$ 180,000.00	$ -		$ 180,000.00								on hold
72	1	101	Hannah Hall	Campus Information Technology	Data Reporting	Analytics Reporting Environment	$ 110,000.00	$ 110,000.00	$ -		$ 110,000.00								on hold
73	1	101	Hannah Hall	Campus Information Technology	Telephony	300 Cisco VOIP phones for campus	$ 80,000.00	$ 80,000.00	$ -	$ 79,906.80	$ 93.20	Netsync	R0100838	PO144789	6/15/17	12/1/17		100%	Phones received and being distributed
74	1	163	Technology Building	Approved Emergency Requisition	COSET Servers	COSET PowerEdge R530 Servers	$ 9,929.70	$ 9,929.70	$ -	$ 9,929.70	$ -	Dell	R0104766	PO148288	12/1/17	1/15/18		100%	Completed
75	1	101	Hannah Hall	Campus Information Technology	Software/Professional Service	ADSF Single Sign-on for TouchNet	$ 7,500.00	$ 7,500.00	$ -	$ 7,500.00	$ -	TouchNet	R010263	PO144797	6/1/17	1/20/18		100%	Completed
							$ 8,680,959.70	$ 6,024,034.70	$ 2,656,925.00	$ 6,387,577.99	$ 2,293,381.71								