



# Capital Expenditure Plan Report Year 3



Date of Last Revision: 03/26/2021

Bldg. #	Type	HEF	Priority	Building Name	Equipment	Description	Est. Costs	Actual Costs	Remaining Encumbrance	Vendor	FOAP	Req. #	P.O. #	W.O. #	Department			BOR Item	Start Date	Comp. Date	Status	% Complete	Comments			
															Safety	Const.	Maint.									
136	AUX		1	KTSU	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		8,900.00		TLE							A. Dove									
101	ERG		1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		48,598.50		Blackmon Mooring							A. Dove							Board Approved 10/15/2020		
106	ERG		2	Industrial Education	HVAC	Automation	5,000.00										J. Ben	N/A								
106	ERG		2	Industrial Education	HVAC	Replace 10 ton unit		35,000.00									J. Ben	N/A								
107	ERG		2	J.T. Biggers Art	HVAC	Replace HVAC automation system	36,900.00										J. Ben	N/A								
100	ERG		2	Campus	Maintenance Software	Tour Watch											E. Bennett							Moved to CEP 4		
161	ERG		2	GSB	Storage Tank	1000 Gallon Diesel Trailer											D. Steward							Moved to CEP 4		
153	AUX		2	Athletic Field House	Electrical	Transformer											E. Bennett							Moved to SB500 Project Funding		
153	AUX		2	Athletic Field House	Electrical	High voltage switch											E. Bennett							Moved to SB500 Project Funding		
111	AUX		2	Student Rec Center	Electrical	High voltage switch											E. Bennett							Moved to SB500 Project Funding		
148	AUX		2	Sterling Student Center	CRU	Replace condensate return units (2)	10,000.00										J. Ben	N/A						Request for quotes in progress		
164	ERG		2	HB&E	Electrical	Replace Transformer and Main Distribution Switch											R. Fontenot	N/A						Moved to SB500 Project Funding. Completed under the Campus Emergency Power Outage Repair		
125	ERG		2	Central Plant	HVAC	Replace Internal Pressure Vessels and Economizers - Boilers #2 and #4				Burner Combustion							J. Ben	✓						Moved to SB500 Project Funding		
102	ERG		2	Spurgeon Gray Hall	Fumehoods	Maintenance and Certify Fumehoods	3,330.00			MSI Lab Products			SF-20200057				A. Dove									
165	ERG		2	Science Bldg	Fumehoods	Maintenance and Certify Fumehoods	9,895.00			MSI Lab Products			SF-20200057				A. Dove									
100	ERG		3	Campus	Grd Maintenance Equip	Standard Tables and Chairs for Event Set Ups	12,500.00										D. Nicholson-Jones	N/A						It's needed due to obsolete equipment.		
130	AUX		3	Lanier West Cart Strg Fac	Building Storage Facility	Construct gated cart parking/charging station(s)											D. Steward							Moved to CEP 4		
150	ERG		3	Jesse H. Jones	Steam Valve	Replace steam control valve and pipe	27,500.00										J. Ben	N/A								
150	ERG		3	Jesse H. Jones	HVAC	Repair Steam Line	10,000.00										J. Ben	N/A								
161	ERG		3	GSB	10k gal Diesel Storage	Re-Pipe leaking Diesel Storage tank	5,000.00										D. Steward	N/A								
161	ERG		3	GSB	Int. seating Tiger 1	Complete refurb interior of bus seating												D. Steward							Moved to CEP 4	
161	ERG		3	GSB	Mech Shop HVAC	General Service Building Mechanic Shop Upgrades	50,000.00										J. Ben	N/A								
111	AUX		3	Student Rec Center	HVAC	Replace air handle unit	412,000.00										J. Ben	N/A								
135	AUX		3	Student Health	HVAC	Install Outside Air Fan Coil Unit	27,000.00										J. Ben	N/A								
105	ERG		3	Fairchild	HVAC	Replace outside air handlers	344,125.00										J. Ben	N/A								
132	ERG		3	E.O. Bell	Access Control	Relocate Security Equipment for Bursar Office	5,786.85										F. Holts									
143	ERG		3	MLK	HVAC	Graphic reconfiguration of automation	4,500.00										J. Ben	N/A								
150	ERG		3	Jesse H. Jones	HVAC	Replace air handler motor	25,000.00										J. Ben	N/A								
150	ERG		3	Jesse H. Jones	HVAC	Replace (10) vac boxes motor	4,000.00										J. Ben	N/A								
151	ERG		3	SOPA	HVAC	Rebuild outside air handling unit	132,400.00										J. Ben	N/A								
151	ERG		3	SOPA	HVAC	Replace variable frequency drive for hot water pump	6,000.00										J. Ben	N/A								
107	ERG		3	J.T. Biggers Art	Construction	Remodel interior entrance and adjacent hallways											D. Iob							Moved to CEP 4		
51	AUX		3	S1 Parking Lot	Construction	Repave S1 Parking Lot for proper drainage and roadway											D. Iob							Moved to CEP 4		
151	ERG		3	SOPA	Flooring	Replace carpet in Mickey Leland Center, 202, 211, 2nd floor hallway, 3rd floor hallway, Faculty Suite, 4th floor hallway, Lab 402, 402A, 402B & 407											D. Nicholson-Jones							Moved to CEP 4		
145	ERG		3	C.S. Lane	Flooring	Replace carpet in rooms 103a, 103b, 103c, 103d, 114, 115, 116, 117, 118 & 119											D. Nicholson-Jones							Moved to CEP 4		
101	ERG		5	Hannah Hall	FF&E	Board of Regents Furniture	140,000.00										D. Nicholson-Jones							Moved to CEP 4		
151	ERG		5	SOPA	Furniture	New furniture in Lobby		78,776.83									D. Nicholson-Jones							Moved to CEP 4		
161	ERG		5	GSB	Construction	1st & 2nd Common Area Restroom Renovations- Design & Specification				Ryden Architects								N/A						Moved to CEP 4		
161	ERG		5	GSB	Construction	1st & 2nd Common Area Restroom Renovations- Contractor																		Moved to CEP 4		
<b>Total Not Started</b>							<b>1,257,711.85</b>	<b>184,500.33</b>																		
164	ERG		1	HB&E	Fire Alarm System	Fire Alarm Upgrade		50,467.95		Johnson Controls	9108-61200-7343-38627	R0118445	P0160271				F. Holts	✓	5/20/2020					98%	BOR Approved 10/25/19; Encumbrance fully-liquidated	
101	ERG		1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		1,250.00	1,250.00	Honesty	9108-61200-7266-38627	R0122123	P0163321				A. Dove	N/A								
150	ERG		1	Jesse H. Jones	Misc Safety Items	Structural Modification- Interior Repairs of sticking doors, damaged drywall, and flooring coming up (trip hazard)	278,169.00		278,169.00	Nash	9108-61200-7343-38627	R0123036	P0164129	AE-20170059				D. Iob	✓	11/5/2020					99%	Board Approved 10/15/2020.
106	ERG		2	Industrial Education	HVAC	HVAC replacement	25,000.00										J. Ben	N/A							Request for proposals	
101	ERG		2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Design, Specifications and CA	78,000.00		3,705.00	PBK Architects	9108-61200-7256-38627	R0117978	P0159438	AE-20200002				K. Gates	N/A	10/23/2019					92%	Design: 100% Completed; 40% Construction Administration.
101	ERG		2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Construction	797,000.00			Floors 2 Adore	9108-61200-7343-38627	R0121578	P0162744					K. Gates	✓	9/7/2020					72%	Bonds received. Board Approved 06/25/20.
109	ERG		3	Rhinehart Music	Roof	Waterproofing and Roof Replacement	224,456.00			Atlas	9108-61200-7343-38627	R0120977	P0162152	AE-20200028				E. Bennett	✓	4/30/2020					95%	Contractor is completing punch list items. Board Informational Item 02/20/2020
152	AUX		3	Warehouse	Roof	Roof Replacement	320,100.00	249,335.45		Sea-Breeze	9108-61200-7341-38627	R0121557	P0162743	AE-20190044				D. Iob	✓	6/30/2020					97%	Board Approved 06/25/2020
102	ERG		3	Spurgeon Gray Hall	Roof	Waterproofing and Roof Replacement	709,000.00	456,542.25		Sea-Breeze	9108-61200-7341-38627	R0121556	P0162742	AE-20200031				D. Iob	✓	6/30/2020					70%	Board Approved 06/25/2020
145	ERG		3	C.S. Lane	HVAC	Replace variable frequency drive for chill water Pump-1		2,203.00		Rosseler Equipment	9104-61200-7367-38627	R0122954	P0163959	CP-20200644				J. Ben	N/A						Equipment on order	
102	ERG		5	Spurgeon Gray Hall	Construction	Vivarium Phase II - Construction	1,375,056.70		318,873.82	Nash	9108-61200-7343-38627	R0120955	P0162114	AE-202000040				D. Iob	✓	4/24/2020					99%	Title III Funds used in Phase I Construction (BOR Approved 06/19); HEF Funds used in Phase II Construction (BOR Approved 4/16/20)
102	ERG		5	Spurgeon Gray Hall	Life Safety	Vivarium Phase II - Life Safety	91,872.54			Johnson Controls	9108-61200-7343-38627	R0120840	P0162411	AE-20210053				F. Holts/D. Iob	✓	7/9/2020					96%	Construction in progress. Title III Funds used in Phase I Construction (BOR Approved 06/19); HEF Funds used in Phase II Construction (BOR Approved 4/16/20)
161	ERG		5	GSB	Construction	TSU DPS Restroom Renovation- Design and Specifications	43,485.00		2,665.00	Ryden Architects	9108-61200-7266-38627	R0116760	P0158411	AE-20190056				D. Iob	N/A	9/13/2019					87%	Design: 100% Completed; 35% Construction Administration.
161	ERG		5	GSB	Construction	TSU DPS 2nd Floor Restroom Renovation- Contractor	437,500.00		165,030.18	CMC Development	9108-61200-7343-38627	R0122986	P0164119	AE-20190056				D. Iob		11/4/2020					94%	Board Approved 10/15/2020
<b>Total Not Completed</b>							<b>25,000.00</b>	<b>4,408,560.19</b>																		

100	EBG	✓	1	Campus	Police Tasers	Police Tasers		17,480.50		Avon Enterprise	9108-61200-7334-38627	R0118391	P0161040		M. Young		N/A	1/30/2020	2/20/2020	100%	Completed
132	EBG	✓	1	E.O. Bell	Sprinkler System	Inspection Deficiencies		1,337.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	12/18/2020	12/18/2020	100%	Completed
108	EBG	✓	1	Sawyer Aud	Sprinkler System	Inspection Deficiencies		1,788.72		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
111	AUX	✓	1	Student Rec Center	Sprinkler System	5 YR obstruction inspection		2,455.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	1/6/2020		100%	Completed
123	AUX	✓	1	East Garage	Sprinkler System	Replace pressure gauge, packing, relief valve		3,768.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
148	AUX	✓	1	Sterling Student Center	Sprinkler System	Inspection Deficiencies		12,847.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	1/6/2020		100%	Completed
161	EBG	✓	1	GSB	Sprinkler System	Replace Faulty/damaged Sprinkler Heads		3,696.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
161	EBG	✓	1	GSB	Access Control System	Master Programming		33,622.83		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓	9/1/2020		100%	Completed
164	AUX	✓	1	H&PE	Access Control System	Access Control on perimeter doors		104,420.57		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
122	AUX	✓	1	West Garage	Sprinkler System	Inspection Deficiencies		3,072.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	100%	Completed
151	EBG	✓	1	SOPA	Sprinkler System	Transfer Switch Installation		2,198.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	100%	Completed
152	AUX	✓	1	Warehouse	Sprinkler System	Replace WPIV, FDC(corroded) 5 yr internal/obstruction & FDC hydro test		4,430.30		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	100%	Completed
UC 2	AUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads		12,381.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	100%	Completed
143	EBG	✓	1	MLK	Sprinkler System	Inspection Deficiencies		1,386.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
163	EBG	✓	1	Technology	Sprinkler System	Adjust & Lubricate clay valve, replace suction gauge		5,952.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	12/18/2020		100%	Completed
103	EBG	✓	1	R.J. Terry Library	Sprinkler System	Inspection Deficiencies		3,120.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
191	AUX	✓	1	Tierwester Oaks 1	Sprinkler System	Replace painted heads		7,177.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
150	EBG	✓	1	Jesse H. Jones	Sprinkler System	Inspection Deficiencies		833.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
150	EBG	✓	1	Jesse H. Jones	Sprinkler System	Replace Recalled Sprinkler Heads	1,452.31	40,781.62		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	11/4/2019		100%	Completed
102	EBG	✓	1	Spurgeon Gray Hall	Sprinkler System	Inspection Deficiencies		432.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
123	AUX	✓	1	East Garage	Suppression System	Fire Hose		6,120.17		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
122	AUX	✓	1	West Garage	Suppression System	Fire Hose		6,587.97		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
148	AUX	✓	1	Sterling Student Center	Suppression System	Replace expired Ansulx tank, hose, cartridge, regulator		8,845.90		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	100%	Completed
136	AUX	✓	1	KTSU	Access Control System	ISC Panel Upgrade		31,554.11		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
151	EBG	✓	1	SOPA	Access Control System	Repair Door Retractable Latches		13,554.11		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓		4/9/2020	100%	Completed
137	AUX	✓	1	Allie Mitchell CDF	Access Control System	ISC Panel Upgrade		15,654.00		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓		4/9/2020	100%	Completed
123	AUX	✓	1	East Garage	Access Control System	ISC Panel Upgrade		12,702.61		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓		4/9/2020	100%	Completed
197	AUX	✓	1	Tierwester Oaks 2	Sprinkler System	Replace painted heads		10,124.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
196	AUX	✓	1	Tierwester Oaks 3	Sprinkler System	Replace painted heads		6,654.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	1/8/2020	1/8/2020	100%	Completed
195	AUX	✓	1	Tierwester Oaks 4	Sprinkler System	Replace painted heads		8,632.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
194	AUX	✓	1	Tierwester Oaks 5	Sprinkler System	Replace painted heads		6,629.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
UC1	AUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads		11,175.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
136/23	AUX	✓	1	University Towers	Sprinkler System	Replace Pump Packing		2,284.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
101	EBG	✓	1	Hannah Hall	Suppression System	Replace Electric Actuators		1,805.32		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			100%	Completed
111	AUX	✓	1	Student Rec Center	Access Control System	ISC Panel Upgrade		29,459.11		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓		4/9/2020	100%	Completed
110	AUX	✓	1	W.R. Banks	Access Control System	ISC Panel Upgrade		13,723.44		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓		4/9/2020	100%	Completed
102	EBG	✓	1	Spurgeon Gray Hall	Access Control System	Access Control on perimeter doors		909.72		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
105	EBG	✓	1	Fairchild	Access Control System	Access Control on perimeter doors		3,832.47		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
143	EBG	✓	1	MLK	Access Control System	Access Control on perimeter doors		10,053.06		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
107	EBG	✓	1	J.T. Biggers Art	Access Control System	Access Control on perimeter doors		4,568.58		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
144	EBG	✓	1	Rollins Stewart Music	Access Control System	Access Control on perimeter doors		20,094.71		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
149	EBG	✓	1	School of Ed	Access Control System	Access Control on perimeter doors		8,336.28		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
145	EBG	✓	1	C.S. Lane	Access Control System	Access Control on perimeter doors		19,856.68		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
148	EBG	✓	1	Sterling Student Center	Access Control System	Access Control on perimeter doors		13,400.14		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
108	EBG	✓	1	Sawyer Aud	Access Control System	Access Control on perimeter doors		16,113.39		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
152	EBG	✓	1	Warehouse	Access Control System	Access Control on perimeter doors		18,523.79		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
153	EBG	✓	1	Athletic Field House	Access Control System	Access Control on perimeter doors		5,109.33		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
200	EBG	✓	1	University Testing Ctr.	Access Control System	Access Control on perimeter doors		4,005.17		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			100%	Completed
161	EBG	✓	1	GSB	Access Control System	Access Control on perimeter doors		23,824.18		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓	5/31/2020	9/4/2020	100%	Completed
191	AUX	✓	1	Tierwester Oaks 1	Fire Alarm System	Audio Upgrade		58,151.52		Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓	5/5/2020	9/3/2020	100%	Completed
196	AUX	✓	1	Tierwester Oaks 3	Fire Alarm System	Audio Upgrade		59,393.97		Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			100%	Completed
195	AUX	✓	1	Tierwester Oaks 4	Fire Alarm System	Audio Upgrade		85,188.51		Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			100%	Completed
194	AUX	✓	1	Tierwester Oaks 5	Fire Alarm System	Audio Upgrade		65,566.43		Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			100%	Completed
100	EBG	✓	1	Campus	Body Cameras	Police Body Cameras		74,222.50		Avon Enterprise	9108-61200-7334-38627	R0118386	P0162081		M. Young		✓	4/20/2020	4/20/2020	100%	Completed
147	EBG	✓	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		17,500.00		Blackman Mooring	9108-61200-7266-38627	R0211966	P0162118		A. Dove		N/A			100%	Completed
147	EBG	✓	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		1,250.00		Honesty	9108-61200-7266-38627	R0212123	P0162321		A. Dove		N/A	6/4/2020	6/7/2020	100%	Completed
150	EBG	✓	1	Jesse H. Jones	Foundation	Structural Modification (CO-4)- Contractor		744,162.00		Power Lift	9108-61200-7343-38627	R0116757	P0158410	AE-20170059	K. Gates		✓	9/13/2019		100%	Completed
150	EBG	✓	1	Jesse H. Jones	Foundation	Structural Modification (CO-1 & 2)- Contractor		1,322,390.00		Power Lift	9108-61200-7343-38627	R0112231	P0154566	AE-20170059	K. Gates		✓	1/11/2019		100%	Completed
101	EBG	✓	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Asbestos Survey		2,100.00		Honesty	9108-61200-7343-38627	R0212110	P0163								

100	E&G	✓	2	Campus	Bld Maintenance Equip.	[12] Auto Scrubbers (multi-purpose all cleaner)		74,506.58		Matera Paper Company Burgoon Company	9108-61200-7334-38627 9108-61200-7373-38627	R0119617 R0119616 R0119618	P0161528 P0162074 P0162083			D. Nicholson-Jones	N/A	2/26/20 4/17/20 4/20/20	4/8/20 6/2/20 7/7/20	100%	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(5) Battery Burnisher		28,234.80		Matera Paper Company	9108-61200-7334-38627	R0119619	P0161815			D. Nicholson-Jones	N/A	3/11/2020	6/2/2020	100%	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) Wet/Dry Vacuums (carpet spotters)		12,969.21		High Point Matera Paper Company	9108-61200-7334-38627	R0119590 R0119613	P0161453 P0161454			D. Nicholson-Jones	N/A	2/21/20 2/21/20	7/7/20 4/2/20	100%	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) 13" Low Speed Buffers (20' scrubber)		8,415.36		High Point	9108-61200-7343-38627	R0119547	P0161287			D. Nicholson-Jones	N/A	2/13/2020	6/2/2020	100%	Completed	
105	E&G	✓	2	Fairchild	Hand dryers	Install Hand dryers with new circuits		14,980.00		Floors 2 Adore	9108-61200-7266-38627	R0121452	P0162608	AE-20200027		K. Gates	N/A	6/16/2020		100%	Completed	
125	E&G	✓	3	Central Plant	Maintenance	New DA Tank Stainless Steel		58,908.00		TD Industries	9102-61200-7266-38627	R0115026	P0157127			J. Ben	N/A		12/30/2019	100%	Completed	
100	E&G	✓	3	Campus	Construction	Demo of sixteen (16) sign bases		3,150.00		MLG	1000-61800-7266-80	R0115814	P0157602			K. Gates	N/A	7/25/2019	8/13/2019	100%	Completed	
136	E&G	✓	3	KTSU	Lighting	Replace Track Lighting		51,940.23		Warrior Electric	9108-61200-7266-38627	R0116785	P0158412	PP-20200033		R. Fontenot	N/A	9/13/2019	11/13/2019	100%	Completed	
136	E&G	✓	3	KTSU	Lighting	Radio Station Dimmers		2,160.00		Warrior Electric	9108-61200-7266-38627	R0118769	P0160149	PP-20200033			N/A	9/13/2019	11/13/2019	100%	Completed	
103	E&G	✓	3	R.J. Terry Library	Sprinkler Deficiencies	Replace tamper switch and other related deficiencies		1,978.00		Simplex Grinnell LP	9108-61200-7266-38627	R0107438	P0150729			F. Holts	N/A	7/23/2018	7/26/2018	100%	Completed	
144	E&G	✓	3	Rollins Stewart Music	Roof	Waterproofing and Roof Replacement		466,170.00		D7	9104-61200-7341-38627	R0119286	P0160627	AE-20190042		D. Iob	✓	1/7/2020	5/20/2020	100%	Completed	
165	E&G	✓	3	Science Bldg	Paint and Materials	Pressure Wash and Paint the Exterior of New Technology - Yellow area		23,000.00		Floors 2 Adore	9104-61200-7266-38627	R0118828	P0160349	AE-2010043		D. Iob	N/A	12/6/2019	12/18/2019	100%	Completed	
164	E&G AUX	✓	3	H&PE	Paint and Materials	Final Exterior (East-backside) Painting		22,500.00		Floors 2 Adore	9108-61200-7266-38627	R0117937	P0159437	AE-20210044		D. Iob	N/A	10/24/2019	11/7/2019	100%	Completed	
197	AUX	✓	3	Tierwester Oaks 2	Roof	Roof Replacement		121,200.00		Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190024		D. Iob	✓	7/1/2019	8/20/2019	100%	Completed	
195	AUX	✓	3	Tierwester Oaks 4	Roof	Roof Replacement		121,200.00		Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190024		D. Iob	✓	7/1/2019	8/20/2019	100%	Completed	
191	AUX	✓	3	Tierwester Oaks 1	Roof	Roof Replacement		100,000.00		Atlas	1622-41605-7343-60	R0121545	P0162763	AE-20200033		D. Iob	✓			100%	Completed	
196	AUX	✓	3	Tierwester Oaks 3	Roof	Roof Replacement		100,000.00		Atlas	1621-41604-7343-60	R0121545	P0162763	AE-20200033		D. Iob	✓			100%	Completed	
145	E&G	✓	3	C.S. Lane	Power Wash	Power Wash exterior façade		3,600.00		TLE	9104-61200-7266-38627	R0118763	P0160148	AE-20210045		D. Iob	N/A	11/27/2019	12/6/2019	100%	Completed	
100	E&G	✓	3	Campus	Grid Maintenance Equip	4 Dehumidifiers/Fans \$5,000 ea.		12,944.15		EVO Burgoon	9108-61200-7334-38627 R0122070	R0122044 R0163171	P0161556 P0163171			D. Nicholson-Jones	N/A	8/6/2020	8/10/2020 8/11/2020	100%	Completed	
111	AUX E&G	✓	5	Student Rec Center	Divider	Gym Curtain Replacement		26,862.00		Game Court	9108-61200-7266-38627	R0117133	P0158711	AE-20210046		D. Iob	N/A	12/20/2019	1/10/2020	100%	Completed	
111	AUX E&G	✓	5	Student Rec Center	Maintenance	Pool Filter Repairs Poolure		63,987.00		Loften Mechanical	9108-61200-7266-38627	R0117718	P0159239	AE-20210047		D. Iob	N/A	12/20/2019	1/10/2020	100%	Completed	
100	E&G	✓	5	Campus	Construction	Remove all entrance gate islands		38,783.00		Floors 2 Adore	9108-61200-7299-38627	R0120585	P0161719	AE-20200018		K. Gates	N/A	3/5/2020	5/18/2020	100%	Completed	
111	AUX E&G	✓	5	Student Rec Center	Maintenance	Pool Heater Repairs		15,507.00		Progressive Geometrical Aquatics	9108-61200-7266-38627	R0117411	P0159020	AE-20210048		D. Iob	N/A	12/20/2019	1/10/2020	100%	Completed	
109	E&G	✓	5	Rhinehart Music	Construction	Building Renovation and Return to Occupancy		108,878.16		G-S	1595-31013-7272-80	R0117042	P0158695	SF-20170024		E. Bennett	✓		10/19/2020		100%	Completed
100	E&G	✓	5	Campus	Property	Property Acquisition		720,385.20		MMA Solutions	Wire		Wire	(R0161303)		G. Williams	✓	9/9/2019	3/30/2020	100%	Completed	
							<b>Total Completed</b>	<b>0.00</b>	<b>5,443,958.00</b>	<b>1,452.31</b>												
								<b>1,282,711.85</b>	<b>10,037,018.52</b>													
								<b>11,319,730.37</b>														

Priority Codes	
1	Safety Critical (People, Property, Process)
2	Operational Critical
3	Maintenance Driven
4	Compliance/regulatory
5	Special Projects