

Texas Southern University
 Sec. 52 Report Concerning Designated Tuition FY 2020

	FALL-SPRING	FALL
52.a.1 Designated Tuition Fund - Collected	<u>FY20</u>	<u>FY21</u>
	\$ 48,096,955.57	\$ 30,686,385.52
52.a.2 Purpose for expenses and the amount of expenses		
Instruction	\$ 8,388,070.98	\$ 2,030,116.83
Research	624.96	-
Public Service	-	-
Academic Support	2,237,591.81	279,568.13
Student Services	8,168,636.09	2,521,058.02
Institutional Support	14,053,838.37	1,545,891.41
Operation & Maintenance of Plant	5,245,801.09	912,212.27
Scholarships	7,208,345.79	2,720,163.26
Debt Service Payments	1,888,670.34	305,481.30
Total	<u>\$ 47,191,579.43</u>	<u>\$ 10,314,491.22</u>

52.a.3 Set Aside from Designated Tuition

Resident Undergraduate	3,485,198.47	1,180,639.85
Graduate	814,305.20	318,918.98

52.b Undergraduate Tuition and Registration Fee (Resident)

	Fall 2019	Spring 2018	Fall 2018	
T101 Tuition	750.00	750.00	750.00	T101
S004 Designated Tuition	2,969.00	2,969.00	2,969.00	S004
S002 Student Service Fee	198.00	198.00	198.00	S002
S007 International Education Fee	3.00	3.00	3.00	S007
S008 Recreational Facility Fee	50.00	50.00	50.00	S008
S009 Medical Service Fee	35.00	35.00	35.00	S009
S001 Computer Service Fee/Technology	103.00	103.00	103.00	S001
S011 Library Service Fee	150.00	150.00	150.00	S011
SF01 School Fee	104.00	104.00	104.00	SF01