

Automated Budget and Evaluation System of Texas (ABEST)

Year 2019-2023

**SPRING MEASURES**

Agency Code:717						
Goal/ Objective/ OUTPUT		2023	2022	2021	2020	2019
<i>Provide Instructional &amp; Operations Support</i>						
6	<b>Number of Community College Transfer Graduates</b>	162	176	190	191	195
<i>Goal/ Objective/ EXPLANATORY Instruction/Operations Support Operations Support</i>						
1	<b>Student/ Faculty Ratio</b>	18	15	14	16	18
2	<b>Number of Minority Students Enrolled</b>	7776	6753	6192	7,927	8,442
3	<b>Number of Community College Transfer Students Enrolled</b>	946	924	944	1,188	1,215
<i>Goal2/ Objective1/ Strategy4/ EFFICIENCY Provide Operation and Maintenance of E&amp;G Space</i>						
1	<b>Space Utilization Rate of Classrooms</b>	26	26	26	26	25
2	<b>Space Utilization Rate of Labs</b>	13	13	13	13	14

<i>Goal 1/ Objective1/ Strategy4/ EXPLANATORY Instruction/Operations Support Growth &amp; Supplement</i>		2023	2022	2021	2020	2019
11	<b>Number of Semester Credit Hours Completed</b>	106,182	92,361	83,843	108,737	118,499
12	<b>Number of Semester Credit Hours</b>	110,714	96,439	88,265	116,282	125,803
13	<b>Number of Students Enrolled as of the Twelfth Class Day</b>	8632	7524	7,015	9,034	9,732