FALL MEASURES

Agency Code:**717**	Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ OUTCOME
Provide Instructional & Operations Support

	Outcome Measures	2020	2019	2018	2017	2016	2015
1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	18.8	23.1	21.3	23.4	17.2	18.5
2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	29.2	36.4	25.0	16.7	9.1	0
3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	21.9	32.9	27.5	34.8	21.1	29.7
4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	17.4	21.8	20.8	21.3	16.4	17.4
5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	30.6	25.0	23.5	58.3	41.4	35.7
6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	11.0	8.0	7.3	9.7	6.9	8.1
7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	25	11.9	12.5	18.2	10.7	8.3
8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	7.6	11.6	8.8	12.9	10.1	14.5
9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	10.7	7.2	6.6	8.8	6.4	6.5
10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	12.3	13.3	14.5	17.0	11.8	41.7
11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	50.7	52.7	54.0	57.4	50.4	45.5
12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	46.2	48.0	60.0	68.8	57.1	37.5
13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	45.7	54.7	55.2	54.5	50.5	53.5

86th Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)
FALL MEASURES
Agency Code:**717**
Goal/ *Objective*/ OUTCOME
Provide Instructional & Operations Support

Outcome Measures		2020	2019	2018	2017	2016	2015
14	Persistence Rate of 1st-time, Full-time, Degree-seeking Black Frsh after 1yr	50.9	52.1	53.5	56.3	48.8	44.2
15	Persistence Rate of 1st-time, Full-time, Degree-seeking Other Frsh after 1yr	68.8	64.1	58.8	71.9	69.6	56.6
16	% of Semester Credit Hours Completed	93.5	94.2	93.2	94.0	94.6	92.6
17	Certification Rate of Teacher Education Graduates	100	100	88.9	95.7	100	79.3
18	% of Underprepared students that satisfy TSI-Math	55.2	48.5	55.0	73.3	64.7	50.9
19	% of Underprepared students that satisfy TSI-Writing	67.8	60.1	78.7	92.8	90.6	84.1
20	% of Underprepared students that satisfy TSI-Reading	57.1	46.9	72.1	83.1	78.6	72.8
21	% of Baccalaureate Graduates Who Are 1st Generation College Graduates	47.0	48.4	48.9	43.4	47.6	51.1
22	% of Transfer Students Who Graduate within 4 Years	55	51.8	43.0	52.0	39.4	41.0
23	% of Transfer Students Who Graduate within 2 Years	27.1	25.7	33.3	29.7	22.2	21.0
24	% of Lower Division Credit Hours Taught by Tenured Faculty	24.8	17.4	20.5	17.7	21.7	20.69
25	State Licensure Pass Rate of Law Graduates	67	61.9	73.6	67.0	68.7	70.3
28	State Licensure Pass Rate of Pharmacy Graduates	84	87.9	84.3	97.9	89.7	92.9
30	Dollar Value of External or Sponsored Research Funds (in Millions)	4.2	5.1	3.2	4.4	4.1	4.4
31	External or Sponsored Research Funds As a % of State Appropriations	8.43	9.1	5.83	5.7	6.1	6.69

FALL MEASURES

Agency Code:717 **TEXAS SOUTHERN UNIVERSITY**

Type/ Strategy/ OUTPUT

Operations Support

Output Measures	2020	2019	2018	2017	2016	2015
1 # of Undergraduate degrees Awarded	1003	1103	993	1,002	954	913
2 # of Minority Graduates	814	835	760	841	792	763
3 # of Underprepared students that satisfy TSI-Math	500	517	399	415	503	331
4 # of Underprepared students that satisfy TSI-Writing	463	575	561	477	626	567
5 # of Underprepared students that satisfy TSI-Reading	544	450	541	414	576	464
6 # of Community College Transfer Graduates	191	195	197	321	183	138

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Goal/ *Objective*/ **EFFICIENCY**
Provide Instructional & Operations Support

Efficiency Measure *New measure 2018*			2020	2019	2018	2017	2016	2015
	1	**Administrative Cost as a percent of Total Expenditures**	**8.62**	**8.47**	**8.18**	**8.62**	**9.0**	**8.89**
*	2	**Average cost tuition and fees 15 SCH**	**4586.65**	**4586.65**	**4586.65**			

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Goal/ *Objective*/ **EXPLANATORY**

Provide Instructional & Operations Support

Explanatory Measure *New measures 2018*			2020	2019	2018	2017	2016	2015
*	7	Average student loan debt (native students- UG degree recipients, excludes parent loans)	32,514	33,986	36,280			
*	8	Percent of students with loan debt	78.1	80.5	82.0			
*	9	Average annual financial aid awarded per full-time student (resident undergrad)	15,438	15,435	15,301			
*	10	% of students full-time receiving aid (resident undergrad)	96.0	94.7	94.5			