

83rd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)
FALL MEASURES

Agency Code: **717** Agency name: **TEXAS SOUTHERN UNIVERSITY**
Goal/ *Objective*/ **OUTCOME**
Provide Instructional & Operations Support

Outcome Measures			2014	2013	2012	2011	2010	2009
KEY	1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	16.0	16.3	12.0	11.8	13.3	11.2
	2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	25.0	25.0	14.3	15.4	20	10.0
	3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	18.0	20.0	18.2	14.5	13.6	12.1
	4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	15.2	14.9	11.9	11.5	12.9	11.3
	5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	46.2	43.8	9.1	15.8	21.7	8.5
KEY	6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	6.1	5.0	3.3	3.1	3.0	3.0
	7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	9.1	0	0	0.0	14.3	0.0
	8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	7.1	10.9	2.0	2.9	6.1	5.3
	9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	5.8	4.4	3.0	2.8	2.7	2.9
	10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	14.3	7.5	23.1	10.4	5.3	4.9
KEY	11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	53.3	55.2	61.4	60.9	60.7	67.2
	12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	63.6	50.0	41.7	36.4	50.0	75.0
	13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	62.4	58.0	70.0	64.3	53.1	66.0

83rd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)
FALL MEASURES

Agency Code:717

Agency name: TEXAS SOUTHERN UNIVERSITY

Goal/ *Objective*/ **OUTCOME**

Provide Instructional & Operations Support

Outcome Measures			2014	2013	2012	2011	2010	2009
	14	Persistence Rate of 1 st -time, Full-time, Degree-seeking Black Frsh after 1yr	51.9	54.6	60.7	60.8	61.1	67.0
	15	Persistence Rate of 1 st -time, Full-time, Degree-seeking Other Frsh after 1yr	58.3	66.0	68.2	67.9	62.3	78.3
	16	% of Semester Credit Hours Completed	95.2	93.8	91.5	90.8	91.15	90.89
KEY	17	Certification Rate of Teacher Education Graduates	72.7	60.0	64.8	65.9	77	68.70
<i>Definition Change</i>	18	% of Underprepared students that satisfy TSI-Math	53.0					
<i>Definition Change</i>	19	% of Underprepared students that satisfy TSI-Writing	79.4					
<i>Definition Change</i>	20	% of Underprepared students that satisfy TSI-Reading	67.7					
KEY	21	% of Baccalaureate Graduates Who Are 1 st Generation College Graduates	44.6	42.3	38.5	45.7	48.3	55.3
	22	% of Transfer Students Who Graduate within 4 Years	43.4	34.1	39.4	35.4	37.5	40.6
	23	% of Transfer Students Who Graduate within 2 Years	6.7	12.6	0	21.3	12.5	50.0
KEY	24	% of Lower Division Credit Hours Taught by Tenured Faculty	28.4	33.2	40.6	36.88	31.13	30.40
KEY	25	State Licensure Pass Rate of Law Graduates	89.5	82.6	79.2	90.0	76.7	67.27
KEY	28	State Licensure Pass Rate of Pharmacy Graduates	96.1	97.3	97.3	98.9	97.5	96.60
KEY	30	Dollar Value of External or Sponsored Research Funds (in Millions)	3.5	5.4	5.5	5.5	6.0	4.8
	31	External or Sponsored Research Funds As a % of State Appropriations	5.0	8.53	8.66	8.0	8.89	10.0

83rd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)
FALL MEASURES

Agency Code:**717** Agency name: **TEXAS SOUTHERN UNIVERSITY**
Goal/ *Objective*/ **EFFICIENCY**
Provide Instructional & Operations Support

Efficiency Measure			2014	2013	2012	2011	2010	2009
KEY	16	Administrative Cost as a percent of Total Expenditures	8.84	8.39	8.06	8.85	11.3	10.69

83rd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)
FALL MEASURES

Agency Code:717
Type/ *Strategy*/ OUTPUT
Operations Support

TEXAS SOUTHERN UNIVERSITY

Output Measures			2014	2013	2012	2011	2010	2009
	21	# of Undergraduate degrees Awarded	865	774	738	725	820	895
	22	# of Minority Graduates	758	687	650	661	768	814
<i>Definition Change</i>	23	# of Underprepared students that satisfy TSI-Math	376					
<i>Definition Change</i>	24	# of Underprepared students that satisfy TSI-Writing	592					
<i>Definition Change</i>	25	# of Underprepared students that satisfy TSI-Reading	485					
	16	# of Community College Transfer Graduates	135	112	104	123	135	113