

SPRING MEASURES

Agency Code: 717	Agency name: TEXAS SOUTHERN UNIVERSITY		
Goal/ <i>Objective</i> / OUTPUT	2009	2008	2007
<i>Provide Instructional & Operations Support</i>			
14 Number of Community College Transfer Graduates	113	130	79
<i>Goal/ Objective/ EXPLANATORY</i>			
<i>Indicators of underlying factors affecting performance.</i>			
11 Student/ Faculty Ratio	17.0	18.0	20.0
12 Number of Minority Students Enrolled	8,164	8,484	10,080
13 Number of Community College Transfer Students Enrolled	940	1,031	1,166
<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i>			
<i>Provide Instructional & Operations Support</i>			
11 Number of Semester Credit Hours Completed	101,747	110,096	126,222
12 Number of Semester Credit Hours	111,569	117,077	139,144
13 Number of Students Enrolled as of the Twelfth Class Day	9,102	9,540	11,224
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY</i>			
<i>Provide Operation and Maintenance of E&G Space</i>			
11 Space Utilization Rate of Classrooms	27.7	34.2	35.2
12 Space Utilization Rate of Labs	14.7	17.2	20.0