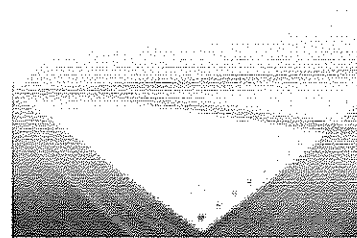


## IFRS - Integrated Fiscal Reporting System



## Full Report for Texas Southern University (003642)

### Exemptions and Waivers

Exemption Program	Number of Students		Dollars	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
54.2031 - Combat Exemption	0	0	\$0	\$0
54.010 - Tuition Reduction for >= 15 Hour	0	0	\$0	\$0
54.011 - Concurrent Enrollment / Min Tuition	0	0	\$0	\$0
54.263 - Senior Citizen Lowered Tuition 55 +	0	0	\$0	\$0
54.261 - Designated Tuition Exemption	1	2	\$18,182	\$15,569
54.301 - Highest Ranking HS Scholar	3	2	\$9,206	\$10,019
54.341 (k) - Hazlewood Dependents Legacy Act	201	193	\$1,270,204	\$1,277,723
54.341 (a-2) - Hazlewood Spouse (Credit)	5	4	\$34,027	\$8,428
54.341 (a-2) - Hazlewood Spouse (Non-Credit)	0	0	\$0	\$0
54.341 (a) - Hazlewood Veteran (Credit Hours)	158	158	\$1,145,890	\$864,677
54.341 (a) - Hazlewood Veteran (Non-Credit Hours)	0	0	\$0	\$0
54.341 (b)(1) - Hazlewood Dependents (Credit Hours)	49	51	\$282,956	\$385,793
54.341 (b)(1) - Hazlewood Dependents (Non-Credit Hours)	0	0	\$0	\$0
54.351 (b) - Children of Disabled Firemen/Peace Officers	0	1	\$0	\$4,356
54.352 (a) - Disabled Police Officer	0	0	\$0	\$0
54.364 (b) - Deaf or Blind	11	25	\$111,098	\$178,409
54.353 - Firefighters taking Fire Science Courses	0	0	\$0	\$0
54.343 (b) - Children of POWs and MIAs	0	0	\$0	\$0
54.365 (b) - Senior Citizen 65+ for Audit Hours	0	0	\$0	\$0
54.365 (c) - Senior Citizen 65+ for 6 hours free tuition	1	0	\$4,143	\$0
54.366 (a) - Foster Care/TX Dpt. Family Protective Svcs.	53	77	\$359,012	\$542,471
54.367 (a) - Adopted	0	0	\$0	\$0

54.345 (b) - National Guard Waiver (FY08)	0	0	\$0	\$0
54.216 - Dual Enrollment All Inst.	0	0	\$0	\$0
54.217 - Fully Funded Courses	0	0	\$0	\$0
54.218 - Distance Learning Exemption from Fees	0	0	\$0	\$0
54.342 (b) - Ex-Prisoners Of War	0	0	\$0	\$0
54.355 (b) - Children of Nurse Faculty	0	0	\$0	\$0
54.356 - Preceptors and/or their Children	0	0	\$0	\$0
54.368 (b) - Inter-Institutional Academic Program	0	0	\$0	\$0
54.5025 - Prorated Fees for Term Length	0	0	\$0	\$0
54.262 - Student Services Fee Exemption	0	0	\$0	\$0
54.5035 - Governing Board Waivers	0	0	\$0	\$0
54.624 (b) - Texas Tomorrow Fund / Pub. Univ.	3	5	\$2,252	\$10,224
130.0032 - Ad Valorem	0	0	\$0	\$0
130.008 - Dual enrollment -- jr colleges	0	0	\$0	\$0
130.0851 - Community College District Employees	0	0	\$0	\$0
54.354 - Dependents of Deceased Public Servants	0	0	\$0	\$0
54.344 - Performers of "Taps"	0	0	\$0	\$0
54.363 (b) - Educational Aides Exemption	0	0	\$0	\$0
54.361 - TANF Exemption	0	0	\$0	\$0
54.225 - Non-Semester-Length Dev Ed Courses	0	0	\$0	\$0
54.3531 - Peace Officers Exemption	7	8	\$68,270	\$75,779
54.061 (b) - Reduced Tuition/Off Peak Hour Courses	0	0	\$0	\$0
<b>Total Exemption Programs</b>	<b>492</b>	<b>526</b>	<b>\$3,305,240</b>	<b>\$3,373,448</b>

Waiver Program	Number of Students		Dollars	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
51.930 (d) - National Student Exchange	0	0	\$0	\$0
54.331 (a) - Good Neighbor	0	0	\$0	\$0
54.241 (b,c,f,g) - Military in Texas	0	0	\$0	\$0
54.241 (h) - Military in Texas, Radiology at MSU	0	0	\$0	\$0
54.241 (d,l,k) - Military in Texas, Intention to Stay in TX	0	0	\$0	\$0
54.211 - College Teachers, Profs. etc.	0	0	\$0	\$0
54.231 - Border States	0	0	\$0	\$0
54.231 (b) - Citizens of Mexico in Border Counties	0	0	\$0	\$0
54.231 (b)(4) - Citizens of Mexico Public Health	0	0	\$0	\$0
54.231 (c) - Citizens of Mexico (Pilot)	0	0	\$0	\$0
54.231 (a,g) - Border County / Parish	0	0	\$0	\$0

54.0601 - 100 Mile waiver	0	0	\$0	\$0
54.212 - Teaching and Research Assistants	0	0	\$0	\$0
54.213 (a) - Competitive Scholarship	655	676	\$5,152,257	\$5,480,391
54.214 - Biomedical MD/PhD	0	0	\$0	\$0
54.222 - Economic Development	0	0	\$0	\$0
54.251 - Nursing Grad Students Planning to Teach	0	0	\$0	\$0
54.206 - Foreign Service Officer	0	0	\$0	\$0
54.223 - Olympic Programs Waiver	0	0	\$0	\$0
54.232 - NATO Members and Families	0	0	\$0	\$0
54.621 (c) - Texas Tomorrow Fund Contract	0	0	\$0	\$0
54.221 - Tech fee at UT Austin	0	0	\$0	\$0
54.233 - Academic Common Market waiver	0	0	\$0	\$0
<b>Total Waiver Programs</b>	<b>655</b>	<b>676</b>	<b>\$5,152,257</b>	<b>\$5,480,391</b>

**Annual Financial Report Information**

AFR Information	Previous Fiscal Year	Prior Fiscal Year
Scholarship Discounts and Allowances	\$27,428,580	\$29,664,106
Net Tuition and Fee Revenues	\$59,660,147	\$66,037,871

**Undergraduate Tuition Revenues**

Tuition Revenue Type	Statutory		Designated to 46		Designated 46.01 and greater	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
General Academic, Resident	\$7,502,474	\$7,511,804	\$6,715,429	\$6,838,533	\$17,080,548	\$20,366,934
General Academic, Non-Resident	\$12,874,014	\$14,629,535	\$1,586,749	\$1,564,104	\$4,035,863	\$4,658,309
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Continuing Education	\$0	\$0				
<b>Total Undergraduate Tuition Revenues</b>	<b>\$20,376,488</b>	<b>\$22,141,340</b>	<b>\$8,302,179</b>	<b>\$8,402,636</b>	<b>\$21,116,411</b>	<b>\$25,025,243</b>

**Graduate Information**

Tuition Revenue Type	Statutory		Special		Designated	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
General Academic, Resident	\$1,775,071	\$1,686,842	\$862,396	\$833,712	\$2,299,140	\$2,463,040
	\$1,559,194	\$1,918,957	\$50,588	\$57,369	\$507,067	\$1,017,695

General Academic, Non-Resident						
Thesis or Dissertation, Resident	\$0	\$0	\$23,412	\$23,664	\$0	\$0
Thesis or Dissertation, Non-Resident	\$0	\$0	\$4,744	\$4,544	\$0	\$0
Medical, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Medical, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Law, Resident	\$3,027,672	\$3,232,680	\$1,972,709	\$2,259,924	\$2,197,276	\$2,454,977
Law, Non-Resident	\$605,689	\$906,156	\$340,580	\$402,615	\$299,564	\$381,309
Veterinary, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Veterinary, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Pharmacy, Resident	\$2,083,934	\$2,161,853	\$1,821,864	\$1,889,760	\$2,432,022	\$2,882,541
Pharmacy, Non-Resident	\$305,710	\$372,241	\$93,960	\$108,840	\$141,727	\$40,658
Optometry, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Optometry, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Graduate Tuition Revenues</b>	<b>\$9,357,270</b>	<b>\$10,278,730</b>	<b>\$5,170,252</b>	<b>\$5,580,427</b>	<b>\$7,876,795</b>	<b>\$9,240,221</b>

**Undergraduate Fee Revenues**

Fee Type	Prior Fiscal Year?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	Prior Fiscal Year Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54.5372	\$0
Athletics	Y	Y	N	54.5223	\$1,643,511

Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54.545	\$0
Dual Credit	N	N	N	54.216	\$0
Environmental Service	N	N	N	54.5041 or 54.5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54.534	\$0
General Deposits	N	N	N	54.502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54.5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54.536	\$0
Incidental (Discretionary)	Y	N	N	54.504	\$662,133
Incidental (Mandatory)	Y	N	N	54.504	\$4,417,230
Installment Payments	N	N	N	54.007(c)	\$0
Instruction or Course	N	N	N	54.504	\$0
International Education	Y	N	N	54.5131 or 54.5132	\$42,502
Laboratory	Y	N	N	54.501	\$162,295
Matriculation	N	N	N	54.006(a-1)	\$0
Medical Services	Y	N	N	54.5222	\$463,224
Parking and Traffic	Y	N	N	54.505	\$205,503
Payment Transaction	N	N	N	54.5011	\$0
Recreation/Sports	Y	Y	N	54.5223	\$599,494
Recreational Facility	Y	Y	Y	54.5221	\$708,065
Registration	N	N	N	54.051	\$0
Repeat or Excessive Hours	N	N	N	54.014	\$0
Student Center or Union	Y	Y	N	54.522	\$998,661
Student Endowment Scholarship and Internship Program	N	N	N	54.243 or 54.5398	\$0
Student Services	Y	Y	N	54.503	\$1,802,280
Student Services Building - The University of Texas at Austin	N	N	N	54.537	\$0
Washington, D.C., Internship	N	N	N	54.5134	\$0
Orientation	Y	N	Y	54.504	\$57,161
Library Fee	Y	N	Y	54.504	\$1,596,907
Technology	Y	N	Y	54.504	\$1,754,844
SEVIS	Y	N	Y	54.504	\$66,746
	N	N	N		\$0
	N	N	N		\$0
<b>Total Undergraduate Fee Revenue</b>				<b>\$15,180,556</b>	

**Undergraduate Incidental Fee Charges**

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	15 SCH
Registration Reinstatement	N	N	54.504	Per Student	\$150	\$0
Late Registration	N	N	54.504	Per Student	\$152	\$0
Late Payment Fee	N	N	54.504	Per Student	\$104	\$0
International Student App Fee	N	N	54.504	Per Student	\$78	\$0
Undergrad Application Fee	N	N	54.504	Per Student	\$42	\$0
University Testing	N	N	54.504	Per Student	\$40	\$0
School Fee	N	Y	54.504	Per Student	\$104	\$0

**Undergraduate Instructional Fee Charges**

Fee Description	Mandatory?	Auxiliary?	How Charged?	Avg. Per Student	15 SCH
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**Graduate Fee Revenues**

Fee Type	Active in Prior Fiscal Year?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	Prior Fiscal Year Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54.5372	\$0
Athletics	Y	Y	N	54.5223	\$607,874
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54.545	\$0
Dual Credit	N	N	N	54.216	\$0
Environmental Service	N	N	N	54.5041 or 54.5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54.534	\$0
General Deposits	N	N	N	54.502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54.5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54.536	\$0
Incidental (Discretionary)	Y	N	N	54.504	\$244,899
Incidental (Mandatory)	Y	N	N	54.504	\$1,633,770
Installment Payments	N	N	N	54.007(c)	\$0



**Graduate Incidental Fee Charges**

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	12 SCH
Registration Reinstatement	N	Y	54.504	Per Student	\$150	\$0
Late Registration	N	Y	54.504	Per Student	\$152	\$0
Late Payment Fee	N	Y	54.504	Per Student	\$104	\$0
Graduate Application Fee	N	Y	54.504	Per Student	\$50	\$0
International Application Fee	N	Y	54.504	Per Student	\$75	\$0
Graudate School	N	Y	54.504	Per Credit Hour	\$0	\$420
School Fee	N	Y	54.504	Per Student	\$104	\$0

**Graduate Instructional Fee Charges**

Fee Description	Auxiliary?	Mandatory?	How Charged?	Avg. Per Student	12 SCH
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**Set-Asides/Debt Service Activity/Bond Activity**

**Tuition Set Asides**

Item	Previous Fiscal Year	Prior Fiscal Year
TPEG Set Aside from Undergraduate Tution	\$1,815,305	\$1,900,489
HB3015 Financial Set Aside From Undergraduate Tuition	\$2,244,663	\$3,052,610
TPEG Set Aside from Graduate Tuition	\$671,414	\$702,921
HB3015 Financial Set Aside From Graduate Tuition	\$671,771	\$875,267
B-On-Time Loan Set Aside	\$435,921	\$375,598
Two Percent from Graduate Medical Tution	\$0	\$0
Two Percent from Graduate Dental Tuition	\$0	\$0
Set-Aside for Doctoral Incentive Loan Repayment Program	\$0	\$0
Set-Aside for Law School Loan Repayment	\$0	\$0
<b>Total Set Asides</b>		<b>\$6,906,885</b>

**Debt Service Activity**

Item	Previous Fiscal Year	Prior Fiscal Year
Capital Debt Service - Auxiliary	\$0	\$4,241,845
Capital Debt Service - Other	\$3,565,858	\$4,676,914
<b>Total Debt Activity</b>		<b>\$8,918,759</b>



**Bond Activity**

Bond Activity	Active in Prior Fiscal Year?	Legislative Authority (Citation)	Prior Fiscal Year Expenditures
Skiles Act	N	55.17 (d)	\$0
The University of Texas System	N	55.17 (f)	\$0
University of Houston	N	55.17 (a)	\$0
Texas A&M University System	N	55.17 (b)	\$0
	N		\$0
	N		\$0
	N		\$0
<b>Total Bond Expenditures</b>			<b>\$0</b>

**Undergraduate Tuition Charges**

Major/Discipline	Statutory - 15 SCH		Designated - 15 SCH	
	Prior Fiscal Year	Current Fiscal Year	Prior Fiscal Year	Current Fiscal Year
Resident Tuition				
Standard Charges	\$750	\$750	\$2,745	\$2,882
Business	\$0	\$0	\$0	\$0
Education	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0
Liberal Arts	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0
Natural Sciences	\$0	\$0	\$0	\$0
		\$0		\$0
Non-Resident Tuition				
Standard Charges	\$6,600	\$6,870	\$2,745	\$2,882
Business	\$0	\$0	\$0	\$0
Education	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0
Liberal Arts	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0
Natural Sciences	\$0	\$0	\$0	\$0
		\$0		\$0

## Undergraduate Fee Charges

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Fee Description	Active in Prior Fiscal Year?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident 15 SCH	Non- Resident 15 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$150	\$150
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0
Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Health Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0
Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0
Medical Services	Y	N	N	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0
Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$0	\$0
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0
Repeat or Excessive Hours	N	N	N		\$0	\$0	\$0

Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library Service	Y	Y	N	Per Credit Hour	\$0	\$150	\$150
Technology	Y	Y	N	Per Student	\$103	\$0	\$0
	N	N	N	Per Student	\$0	\$0	\$0

**Graduate Tuition Charges**

Major/Discipline	Statutory		Designated		Board Authorized	
	12 SCH		12 SCH		12 SCH	
	Prior Fiscal Year	Current Fiscal Year	Prior Fiscal Year	Current Fiscal Year	Prior Fiscal Year	Current Fiscal Year
Resident Tuition						
Standard Charges	\$1,200	\$1,200	\$2,196	\$2,305	\$120	\$120
Business	\$1,200	\$1,200	\$2,196	\$2,305	\$180	\$180
Education	\$1,200	\$1,200	\$2,196	\$2,305	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Liberal Arts	\$1,200	\$1,200	\$2,196	\$2,305	\$120	\$120
Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$1,200	\$1,200	\$2,196	\$2,305	\$600	\$600
Communication		\$1,200		\$2,305		
Non-Resident Tuition						
Standard Charges	\$5,280	\$5,496	\$2,196	\$2,305	\$120	\$120
Business	\$5,280	\$5,496	\$2,196	\$2,305	\$180	\$180
Education	\$5,280	\$5,496	\$2,196	\$2,305	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Liberal Arts	\$5,280	\$5,496	\$2,196	\$2,305	\$120	\$120

Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$5,280	\$5,496	\$2,196	\$2,305	\$600	\$600
Communication		\$5,496		\$2,305		

Designated tuition is levied per credit hour.

**Graduate Fee Charges**

Fee Description	Active in Prior Fiscal Year ?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident 12 SCH	Non-Resident 12 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$120	\$120
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0
Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Health Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0
Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0
Medical Services	Y	Y	Y	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0

Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$0	\$0
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0
Repeat or Excessive Hours	N	N	N		\$0	\$0	\$0
Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library	Y	Y	N	Per Credit Hour	\$0	\$120	\$120
Technology	Y	Y	N	Per Student	\$103	\$0	\$0

**Undergraduate Tuition and Fees thru Fall Current Calendar Year**

Semester	Year	Statutory?	Designated?	Mandatory?	Average CC	Flatrate	Fixed Rate	Total Charges
Spring	2003	660	375	321	0	\$0	\$0	\$1,356
Fall	2003	690	690	486	0	\$0	\$0	\$1,866
Spring	2004	690	690	486	0	\$0	\$0	\$1,866
Fall	2004	720	990	494	0	\$0	\$0	\$2,204
Spring	2005	720	990	494	0	\$0	\$0	\$2,204
Fall	2005	750	990	494	0	\$0	\$0	\$2,234
Spring	2006	750	990	494	0	\$0	\$0	\$2,234
Fall	2006	750	1470	494	0	\$0	\$0	\$2,714
Spring	2007	750	1470	494	0	\$0	\$0	\$2,714
Fall	2007	750	1695	494	0	\$0	\$0	\$2,939
Spring	2008	750	1695	494	0	\$0	\$0	\$2,939
Fall	2008	750	1900	551	0	\$0	\$0	\$3,201
Spring	2009	750	1900	551	0	\$0	\$0	\$3,201
Fall	2009	750	2033	653	0	\$0	\$0	\$3,436
Spring	2010	750	2033	653	0	\$0	\$0	\$3,436
Fall	2010	750	2115	866	0	\$0	\$0	\$3,731
Spring	2011	750	2115	866	0	\$0	\$0	\$3,731

Fall 2011	750	2115	866	0	\$0	\$0	\$3,731
Spring 2012	750	2115	866	0	\$0	\$0	\$3,731
Fall 2012	750	2205	868	0	\$0	\$0	\$3,823
Spring 2013	750	2205	868	0	\$0	\$0	\$3,823
Fall 2013	750	2355	868	0	\$0	\$0	\$3,973
Spring 2014	750	2355	868	0	\$0	\$0	\$3,973
Fall 2014	750	2445	868	0	\$0	\$0	\$4,063
Spring 2015	750	2445	868	0	\$0	\$0	\$4,063
Fall 2015	750	2745	868	0	\$0	\$0	\$4,363
Spring 2016	750	2745	868	0	\$0	\$0	\$4,363
Fall 2016	750	2882	868	0	\$0	\$0	\$4,500
Spring 2017	0	0	0	0	\$0	\$0	\$0
Fall 2017	0	0	0	0	\$0	\$0	\$0