Ref# "R" Year Bldg. #	# Building Name	Туре	Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
																	(26) Computers have been received and imaged. Coordinating
1 1 149 2 1 149	College of Education College of Education	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment	Classroom Computers Lab Computers	\$ 772,500.00	\$ - \$ -	\$ 772,500.00	\$ 154,804.82 \$ 29,814.72		Lyncverse Technologies Lyncverse Technologies	R0101786 R0101786	PO145396 PO145396	7/1/17 7/1/17	3/30/18 11/1/17		63% 100%	install with Audio Visual equipment. (122) Computers have been installed.
	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	\$ -	\$ -	\$ -	\$ -	\$ -	Lyneverse reennologies	10101780	10145550	//1/1/	11/1/1/		100%	(122) computers have been installed.
																	(28) Smart TVs delivered to vendor warehouse. Scheduling
4 1 149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	Ş -	ş -	Ş -	\$ 67,198.00	\$ (67,198.00)	Troxell Communications	R0102717	PO146266	10/4/17	3/30/18		40%	installation with college personnel.
5 1 149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV		s -	<u>ج</u>	\$ 46.595.00	\$ (46 595 00)	Troxell Communications	R0102717	PO146266	10/4/17	3/30/18		40%	(6) New Line TVs delivered to vendor warehouse. Scheduling installation with college personnel.
<u> </u>	concec of Education	on s real inflastracture rian	Actuacinie Equipment	New Life IV		Ŷ	Ŷ	÷ 40,555.00	Ş (40,555.00)		10102/17	10140200	10/4/17	5/50/10		4070	(23) Podiums delivered to vendor warehouse Coordinating
6 1 149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	\$-	\$ -	\$ -	\$ 329,595.00	\$ (329,595.00)	Troxell Communications	R0102717	PO146266	10/4/17	3/30/18		40%	installation with college personnel.
7 1 149	College of Education	OIT 3 Year Infrastructure Plan	Annaharain Faulian ant	Desisation	¢	ć	ć	ć 10.207.00	ć (10.207.00)	Travell Communications	00102717	00146366	10/4/17	3/30/18		409/	(1) Projector have been received at vendor warehouse.
/ 1 149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	Ş -	Ş -	Ş -	\$ 10,287.00	\$ (10,287.00)	Troxell Communications	R0102717	PO146266	10/4/17	3/30/18		40%	Coordinating installation with college personnel.
8 1 149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	\$ -	\$ -	\$ -	\$ 19,714.00	\$ (19,714.00)	Troxell Communications	R0105408		1/23/18	3/30/18		40%	Power and AV data port cleanup change order
9 1 149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 90.000.00	s -	\$ 90.000.00	\$ 92,502.40	\$ (2 502 40)	United Data	R0101071/R0101089	PO144771/PO144891	8/11/17	11/17/17		100%	Switches have been configured and installed for All Floors.
	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	\$ 34,000.00	\$ -	\$ 34,000.00	\$ 35,316.50	1 ()==	Layer 3 Communications	R0100843	PO145032	7/25/17	8/16/17		100%	Access Points are installed and are active.
<i>11</i> 1 149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 11,500.00	\$ 500.00	PCS Telecom	R0100846	PO144617	6/1/17	7/31/17		100%	Installation completed.
12 1 149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 30,000.00	s -	\$ 30,000.00	\$ 16,383.39	\$ 13,616.61	GTS	R0100764	PO144783	6/15/17	11/17/17		100%	All floors are cutover to new fiber/cable runs and switches.
13 1 149		OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	\$ 12,625.00	\$ -	\$ 12,625.00	\$ 11,500.00		Sequel Data Systems	R0101236	PO144879	6/15/17	10/23/17		100%	Configuration services for switches are completed.
	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 33,650.00	\$ (3,650.00)		R0101225	PO144857	8/14/17	8/31/17		100%	Completed.
	College of Education College of Education	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment	Closet Security Category 6 Cables	\$ 7,800.00 \$ 340,000.00	\$ - ¢ -	\$ 7,800.00 \$ 340,000.00	/ / / / / /		Zycom PCS Telecom	R0101208 R0101798	PO144849 PO145419	6/15/17 7/25/17	8/15/17 8/31/17		100%	MDF/IDF room security is complete Completed.
10 1 145	concec of Education	on s real inflastracture rian	Network Equipment	category o cables	\$ 340,000.00	Ŷ	\$ 540,000.00	\$ 557,520.20	<i>y 2,471.72</i>		10101750	10145415	1/25/11	0/51/17		10070	(58) Computers received. Coordinating install with Audio
	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	\$ 1,328,000.00	\$-	\$ 1,328,000.00	\$ 126,099.60		Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/17	2/1/18		100%	Visual equipment.
18 1 143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	\$ -	\$-	\$ -	\$ 80,050.94	\$ (80,050.94)	Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/16	9/21/17		100%	(33) Computers have been installed.
																	Foreign Language Lab software is delivered and ready to be
<i>19</i> 1 143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	Ş -	\$ -	Ş -	\$ 39,749.00 \$ 20,638.00	(	Multimedia Solutions	R0103914	PO147520	11/1/17	11/30/17		100%	installed.
20 1 143 21 1 143		OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment	Smart TV New Line TV		ş - \$ -	ş - \$ -	\$ 30,638.00 \$ 177,061.00		Troxell Communications Troxell Communications	R0102461 R0102461	PO146244 PO146244	10/30/17 10/30/17	11/27/17 11/30/17		100%	(5) All Smart TVs have been installed. (19) All New Line TVs have been installed.
			. addenie zgoipment			- *'		1,7,001.00	. (1.7,001.00)				_3/30/17			10070	
																	(24) All Podiums are delivered and 18 have been installed
22 1 143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	ş -	Ş -	Ş -	\$ 366,111.00	\$ (366,111.00)	Troxell Communications	R0102461	PO146244	10/16/17	2/16/18		75%	with AV Controls. AV Controls on 3rd are being configured. (2) 1 Projector has been installed in Room 104. Room 206
23 1 143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	\$ -	\$ -	\$-	\$ 29,218.00	\$ (29,218.00)	Troxell Communications	R0102461	PO146244	10/16/17	2/16/18		50%	installation is scheduled.
24 1 143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	\$ -	\$ -	\$ -	\$ 21,852.00		Troxell Communications	R0105405		1/23/18	2/28/18		50%	Power and AV data port cleanup change order
													8/11/17	11/17/17			
	MLK	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment	Network Switches Wireless Access Points	\$ 162,000.00	\$ 162,000.00	\$ - ¢ -	\$ 141,800.00	\$ 20,200.00	United Data	R0101603	PO145031				100%	Switches have been configured. Installation is complete.
27 1 143		OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	\$ -	\$ -	\$ -	\$ -	\$ -								
	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 22,500.00		\$ -	\$ 15,223.63			R0101298	P0145314	6/15/17	11/17/17		100%	UPS installation is complete.
	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	\$ 32,670.00	\$ 32,670.00	\$ -	\$ 30,800.00		Sequel Data Systems	R0101238	PO144798	6/15/17	10/23/17		100%	Configuration services of switches
	MLK	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment	Rack Cleanup Closet Security	\$ 31,700.00 \$ 5,200.00	\$ 31,700.00 \$ 5,200.00	<u></u>	\$ 26,800.00 \$ 7,225.00	\$ 4,900.00 \$ (2,025.00)		R0101367 R0101230	PO145019 PO144792	7/31/17 6/15/17	8/4/17 8/11/17		100%	Rack cleanup is complete. MDF/IDF security installation is complete
	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	\$ 340,000.00	\$ 340,000.00	ş -	\$ 315,700.00		PCS Telecom	R0101250	PO145516	7/1/17	11/3/17		100%	Cabling completed on all floors.
																	(21) Computers have been received and imaged. Coordinating
	JHJ School of Business JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	\$ 833,500.00	\$ 833,500.00	\$ -	\$ 16,126.46 \$ 215,270.94		Lyncverse Technologies		C PO145219/PO145221	7/1/17 7/1/17	2/1/18 11/2/17		100%	install with Audio Visual equipment. (175) Computers have been installed.
	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment	Lab Computers Software	\$ -	ş - \$ -		\$ 213,270.94 \$ -	<u>\$ (213,270.94)</u> \$ -	Lyncverse rechnologies	KOIOI767 (Lyncverse) P	0143219/P0143221	//1/1/	11/2/17		100%	(175) computers have been installed.
									•								
																	(28) 15 Smart TVs have been installed. Change Order required
36 1 150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	s -	s -	<i>د</i> -	\$ 64.416.00	\$ (64.416.00)	Troxell Communications	R0102682	PO146140	9/20/17	3/2/17		80%	in Room 128 and waiting on construction in Room 113 for the remaining TVs to be installed.
	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	\$ -	\$ -	\$ -	\$ 72,550.00	1 1 1 1 1 1 1 1 1	Troxell Communications	R0102682	PO146140	9/20/17	12/20/17		100%	(8) New Line TVs are installed
																	(21) 20 Podiums are installed. AV Controls in 3 rooms remain
38 1 150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	\$-	\$-	\$-	\$ 340,185.00	\$ (340,185.00)	Troxell Communications	R0102682	PO146140	9/20/17	2/16/18		95%	to be installed.
39 1 150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	\$ -	\$ -	\$ -	\$ 20,574.00	\$ (20,574.00)	Troxell Communications	R0102682	PO146140	9/20/17	1/10/18		100%	(1) Projector has been installed.
40 1 150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	\$ -	\$-	\$ -	\$ 20,783.00	\$ (20,783.00)	Troxell Communications	R0105354		1/18/18	2/28/18		50%	Power and AV data port cleanup change order
																	Switches have been installed and final cutover is scheduled
	JHJ School of Business JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment	Network Switches Wireless Access Points	\$ 144,000.00 \$ 51,000.00	\$ 144,000.00 \$ 51,000.00	\$ - \$ -	\$ 159,335.00 \$ 49,775.00		United Data Layer 3 Communications	R0101603 R0101074	PO145031 PO144676	8/11/17 6/15/17	12/8/17 11/2/17		100%	for 12/21/17. All Access Points have been installed.
	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	\$ 18,000.00	\$ 18,000.00	\$ -	\$ 16,050.00		PCS Telecom	R0101005	PO144694	6/15/17	6/30/17		100%	Installation completed on June 30th.
																	Hardware is configured for installation and is scheduled for
	JHJ School of Business JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement Professional Services	\$ 30,000.00 \$ 10,635.00	\$ 30,000.00 \$ 19,635.00	Ş -	\$ 20,171.42 \$ 18,250.00	\$ 9,828.58		R0101298	PO145013	6/15/17	12/8/17		100%	12/21/17 Configuration consists of switches
	JHJ School of Business JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment	Rack Cleanup	\$ 19,635.00 \$ 63,400.00	\$ 19,635.00 \$ 63,400.00		\$ 18,250.00 \$ 33,650.00		Sequel Data Systems Datavox	R0101238 R0101367	PO144798 PO145019	6/15/17 8/7/17	10/1/17 8/11/17		100% 100%	Configuration services of switches Completed.
47 1 150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	\$ 13,000.00	\$ 13,000.00	\$ -	\$ 9,275.00	\$ 3,725.00	Zycom	R0101231	PO144792	6/15/17	8/11/17		100%	Completed.
	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	\$ 178,000.00	\$ 178,000.00		\$ 168,903.50		PCS Telecom	R0101806	PO145389	7/1/17	11/3/17		100%	All floors completed.
49 1 111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	Generator Automatic Transfer Switch (ATS)	\$ 15,000.00	\$ 15,000.00	Ş -	\$ -	\$ 15,000.00								Reviewing quotations Hardware has been received and is being configured for
50 1 111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 24,000.00	\$ 24,000.00	\$-	\$ 28,642.00	\$ (4,642.00)	Netsync	R0101298	PO145314	6/15/17	1/7/18		100%	installation
51 1 111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	Network Core Switches	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 115,791.00	\$ 34,209.00	Netsync	R0101557	PO145013	7/1/17	1/7/18		100%	Core switch is configured.
	1	1		MDF Relocation	\$ 90,000.00	\$ 90,000.00	ć	\$ 68,600.00	ć <u>31 400 00</u>	Datavox			8/1/17	2/21/10		70%	New room construction is complete. Coordinating power
57 1 122	Roll Building	OIT 2 Year Infractivity Dia-	Notwork Fault-mont			÷ 90,000.00	- ب	00.000,80 ڊ	\$ 21,400.00	DaldVUX		1	0/1/1/	3/31/18		/0%	installation with vendor. Hardware has been received and is being configured for
52 1 132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment		¢ 50,000.00												
	Bell Building Bell Building	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment	UPS repair or replacement	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 28,642.50	\$ (8,642.50)	Netsync	R0101298	PO145314	6/15/17	1/7/18		100%	installation.
	Ŭ					\$ 20,000.00	\$-	\$ 28,642.50	\$ (8,642.50)	Netsync	R0101298	PO145314	6/15/17	1/7/18		100%	installation.
53         1         132           54         1         132	Bell Building Bell Building	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center	\$ 20,000.00 \$ 150,000.00	\$ 150,000.00	\$ -	\$ 134,212.00	\$ 15,788.00	Netsync PCS Telecom	R0101298 R0101698	PO145314 PO145307	6/15/17 6/15/17	1/7/18 2/28/18		100% 25%	Met on 1/29/18 to coordinate fiber path tracing with vendor.
53         1         132           54         1         132           55         1         132	Bell Building Bell Building Bell Building	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment Network Equipment	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup	\$ 20,000.00 \$ 150,000.00 \$ 20,000.00	\$ 150,000.00 \$ 20,000.00	\$ - \$ -	\$ 134,212.00 \$ 20,000.00	\$ 15,788.00 \$ -	PCS Telecom Datavox							Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold
53         1         132           54         1         132           55         1         132           56         1         132	Bell Building Bell Building Bell Building Bell Building	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment Network Equipment Network Equipment	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security	\$ 20,000.00 \$ 150,000.00 \$ 20,000.00 \$ 13,000.00	\$ 150,000.00 \$ 20,000.00 \$ 13,000.00	\$ - \$ - \$ -	\$ 134,212.00 \$ 20,000.00 \$ 13,000.00	\$ 15,788.00 \$ - \$ -	PCS Telecom Datavox Zycom	R0101698	PO145307	6/15/17	2/28/18		25%	Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold on hold
53         1         132           54         1         132           55         1         132           56         1         132           57         1         132	Bell Building Bell Building Bell Building	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches	\$ 20,000.00 \$ 150,000.00 \$ 20,000.00	\$ 150,000.00 \$ 20,000.00	\$ - \$ - \$ -	\$ 134,212.00 \$ 20,000.00	\$ 15,788.00 \$ - \$ - \$ 34,209.00	PCS Telecom Datavox Zycom Netsync			6/15/17	2/28/18			Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold
53         1         132           54         1         132           55         1         132           56         1         132           57         1         132           58         1         101	Bell Building Bell Building Bell Building Bell Building Bell Building	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment Network Equipment Network Equipment	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Database Servers and Storage Banner Applications Servers	\$ 20,000.00 \$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 150,000.00 \$ 400,000.00 \$ 400,000.00	\$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 150,000.00	\$ - \$ - \$ - \$ - \$ -	\$ 134,212.00 \$ 20,000.00 \$ 13,000.00 \$ 115,791.00 \$ 345,412.00 \$ 111,080.00	\$ 15,788.00 \$ - \$ - \$ 34,209.00	PCS Telecom Datavox Zycom Netsync PSI Technologies	R0101698 R0101557	P0145307 P0145013 P0145311 P0145014	6/15/17 7/1/17 8/15/17 8/15/17	2/28/18		25%	Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold on hold Core switch is installed
53         1         132           54         1         132           55         1         132           56         1         132           57         1         132           58         1         101           59         1         101           60         1         101	Bell Building Bell Building Bell Building Bell Building Bell Building Hannah Hall Hannah Hall Hannah Hall	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment Network Equipment Network Equipment Banner Infrastructure Banner Infrastructure Banner Infrastructure	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Database Servers and Storage Banner Applications Servers Banner Security Hardware	\$ 20,000.00 \$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 150,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00	\$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 150,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 134,212.00 \$ 20,000.00 \$ 13,000.00 \$ 115,791.00 \$ 345,412.00 \$ 111,080.00 \$ 118,495.00	\$ 15,788.00 \$ - \$ 34,209.00 \$ 54,588.00 \$ 288,920.00 \$ 201,505.00	PCS Telecom Datavox Zycom Netsync PSI Technologies Waypoint Layer 3 Communications	R0101698 R0101557 R0101601/R0101689 R0101392 R0101736/R0101737	P0145307 P0145013 P0145311 P0145014 P0145309	6/15/17 7/1/17 8/15/17 8/15/17 8/1/17	2/28/18 1/7/18 1/31/18 1/31/18 1/31/18 8/19/17		25% 100% 100% 100%	Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold on hold Core switch is installed Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware is in production.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Bell Building Bell Building Bell Building Bell Building Bell Building Hannah Hall Hannah Hall Hannah Hall Hannah Hall	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment Network Equipment Network Equipment Banner Infrastructure Banner Infrastructure Banner Infrastructure Networking Equipment	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Database Servers and Storage Banner Applications Servers Banner Security Hardware Computer Virtualization	\$         20,000.00           \$         150,000.00           \$         20,000.00           \$         20,000.00           \$         13,000.00           \$         150,000.00           \$         400,000.00           \$         400,000.00           \$         400,000.00           \$         350,000.00	\$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 150,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00 \$ 350,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$         134,212.00           \$         20,000.00           \$         13,000.00           \$         13,791.00           \$         345,412.00           \$         111,080.00           \$         118,495.00           \$         244,642.70	\$ 15,788.00 \$ - \$ 34,209.00 \$ 54,588.00 \$ 288,920.00 \$ 288,920.00 \$ 201,505.00 \$ 105,357.30	PCS Telecom Datavox Zycom Netsync PSI Technologies Waypoint Layer 3 Communications CDW-G, Inc.	R0101698 R0101557 R0101601/R0101689 R0101392 R0101736/R0101737 R0101473	P0145307 P0145013 P0145311 P0145014 P014509 P0145009 P0145010	6/15/17 7/1/17 8/15/17 8/15/17 8/1/17 7/1/17	2/28/18 1/7/18 1/31/18 1/31/18 8/19/17 8/25/17		25% 100% 100% 100% 100%	Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold on hold Core switch is installed Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware is in production. VMWare licenses have been installed.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Bell Building Bell Building Bell Building Bell Building Bell Building Hannah Hall Hannah Hall Hannah Hall	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan Campus Information Technology	Network Equipment Network Equipment Network Equipment Network Equipment Banner Infrastructure Banner Infrastructure Banner Infrastructure	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Database Servers and Storage Banner Applications Servers Banner Security Hardware Computer Virtualization Network Core Switches	\$ 20,000.00 \$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 150,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00	\$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 150,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 134,212.00 \$ 20,000.00 \$ 13,000.00 \$ 115,791.00 \$ 345,412.00 \$ 111,080.00 \$ 118,495.00	\$ 15,788.00 \$ - \$ 34,209.00 \$ 54,588.00 \$ 288,920.00 \$ 288,920.00 \$ 201,505.00 \$ 105,357.30	PCS Telecom Datavox Zycom Netsync PSI Technologies Waypoint Layer 3 Communications CDW-G, Inc. Netsync	R0101698 R0101557 R0101601/R0101689 R0101392 R0101736/R0101737	P0145307 P0145013 P0145311 P0145014 P0145309	6/15/17 7/1/17 8/15/17 8/15/17 8/1/17 7/1/17 7/1/17	2/28/18 1/7/18 1/31/18 1/31/18 8/19/17 8/25/17 1/7/18		25% 100% 100% 100%	Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold Core switch is installed Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware is in production. VMWare licenses have been installed. Core switches is configured.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Bell Building Bell Building Bell Building Bell Building Bell Building Hannah Hall Hannah Hall Hannah Hall Hannah Hall Hannah Hall	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment Network Equipment Network Equipment Banner Infrastructure Banner Infrastructure Banner Infrastructure Networking Equipment	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Database Servers and Storage Banner Applications Servers Banner Security Hardware Computer Virtualization	\$         20,000.00           \$         150,000.00           \$         20,000.00           \$         13,000.00           \$         150,000.00           \$         400,000.00           \$         400,000.00           \$         400,000.00           \$         400,000.00           \$         400,000.00           \$         400,000.00           \$         50,000.00           \$         150,000.00	\$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00 \$ 350,000.00 \$ 150,000.00 \$ 130,000.00 \$ 150,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$         134,212.00           \$         20,000.00           \$         13,000.00           \$         115,791.00           \$         345,412.00           \$         111,080.00           \$         118,495.00           \$         124,642.70           \$         115,791.00           \$         110,025.90	\$ 15,788.00 \$	PCS Telecom Datavox Zycom Netsync PSI Technologies Waypoint Layer 3 Communications CDW-G, Inc.	R0101698 R0101557 R0101601/R0101689 R0101392 R0101736/R0101737 R01017473 R0101557	P0145307 P0145013 P0145311 P0145014 P0145014 P0145010 P0145010 P0145013	6/15/17 7/1/17 8/15/17 8/15/17 8/1/17 7/1/17	2/28/18 1/7/18 1/31/18 1/31/18 8/19/17 8/25/17		25% 100% 100% 100% 100% 100%	Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold on hold Core switch is installed Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware is in production. VMWare licenses have been installed.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Bell Building Bell Building Bell Building Bell Building Bell Building Hannah Hall Hannah Hall Hannah Hall Hannah Hall Hannah Hall Hannah Hall Hannah Hall Hannah Hall	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan Campus Information Technology Campus Information Technology Campus Information Technology Campus Information Technology	Network Equipment Network Equipment Network Equipment Network Equipment Banner Infrastructure Banner Infrastructure Banner Infrastructure Networking Equipment Email Networking Equipment Email Networking Equipment Email	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Database Servers and Storage Banner Applications Servers Banner Security Hardware Computer Virtualization Network Core Switches Office 356 Exchange Migration Project F5 Load Balancing Network Appliances Google email Cloud migration Project	\$         20,000.00           \$         150,000.00           \$         20,000.00           \$         20,000.00           \$         13,000.00           \$         400,000.00           \$         400,000.00           \$         400,000.00           \$         400,000.00           \$         400,000.00           \$         350,000.00           \$         130,000.00           \$         130,000.00           \$         130,000.00           \$         50,000.00           \$         50,000.00	\$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 150,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00 \$ 350,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 60,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 134,212.00 \$ 20,000.00 \$ 13,000.00 \$ 115,791.00 \$ 345,412.00 \$ 111,080.00 \$ 198,495.00 \$ 244,642.70 \$ 115,791.00 \$ 244,642.70 \$ 115,791.00 \$ 244,642.70 \$ 110,235.90 \$ 60,000.00	\$ 15,788.00 \$ - \$ 34,209.00 \$ 54,588.00 \$ 288,920.00 \$ 201,505.00 \$ 105,357.30 \$ 34,209.00 \$ - \$ 39,764.10 \$ -	PCS Telecom Datavox Zycom Netsync PSI Technologies Waypoint Layer 3 Communications CDW-G, Inc. Netsync Lyncverse Technologies SHI Government Solutions	R0101698 R0101557 R0101601/R0101689 R0101392 R0101736/R0101737 R010157 R0101557 R0101596	P0145307 P0145013 P0145311 P0145014 P0145009 P0145010 P0145013 P0145013 P0145224 P0145321	6/15/17 7/1/17 8/15/17 8/15/17 8/1/17 7/1/17 7/1/17 10/2/17 7/1/17	2/28/18 1/7/18 1/31/18 1/31/18 8/19/17 8/25/17 1/7/18 2/28/18 12/22/17		25% 100% 100% 100% 100% 100% 95% 100%	Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold On hold Core switch is installed Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware is in production. VMWare licenses have been installed. Core switches is configured. Implementation phase in progress. F5 hardware is installed and is being configured. Requesting additional quotes.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Bell Building Bell Building Bell Building Bell Building Bell Building Hannah Hall Hannah Hall	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan Campus Information Technology Campus Information Technology Campus Information Technology Campus Information Technology Campus Information Technology Campus Information Technology Campus Information Technology	Network Equipment Network Equipment Network Equipment Network Equipment Banner Infrastructure Banner Infrastructure Banner Infrastructure Networking Equipment Networking Equipment Email Networking Equipment Email Data Storage	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Database Servers and Storage Banner Applications Servers Banner Security Hardware Computer Virtualization Network Core Switches Office 356 Exchange Migration Project F5 Load Balancing Network Appliances Google email Cloud migration Project Box Online Storage	\$ 20,000.00 \$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 45,000.00 \$ 45,000.00	\$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 150,000.00 \$ 400,000.00 \$ 400,000.00 \$ 350,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 60,000.00 \$ 45,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$         134,212.00           \$         20,000.00           \$         13,000.00           \$         115,791.00           \$         345,412.00           \$         111,080.00           \$         111,080.00           \$         244,642.70           \$         115,791.00           \$         130,000.00           \$         110,235.90           \$         60,000.00           \$         44,525.00	\$ 15,788.00 \$ - \$ 34,209.00 \$ 54,588.00 \$ 288,920.00 \$ 201,505.00 \$ 201,505.730 \$ 34,209.00 \$ - \$ 39,764.10 \$ - \$ 475.00	PCS Telecom Datavox Zycom Netsync PSI Technologies Waypoint Layer 3 Communications CDW-G, Inc. Netsync CDW-G, Inc. Netsync SHI Government Solutions SHI Government Solutions	R0101698 R0101557 R0101601/R0101689 R0101392 R0101736/R0101737 R01017357 R0101710 R0101596 R0101102	P0145307 P0145013 P0145013 P0145014 P0145014 P0145010 P0145010 P0145013 P0145224 P014521 P0145224 P0144859	6/15/17 7/1/17 8/15/17 8/15/17 8/15/17 8/15/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 6/15/17	2/28/18 1/7/18 1/31/18 1/31/18 8/19/17 8/25/17 1/7/18 2/28/18 12/22/17 10/31/17		25% 100% 100% 100% 100% 100% 5% 100% 100%	Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold Core switch is installed Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware is in production. VVMWare licenses have been installed. Core switches is configured. Implementation phase in progress. F5 hardware is installed and is being configured. Requesting additional quotes. Configuration completed.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Bell Building Bell Building Bell Building Bell Building Bell Building Hannah Hall Hannah Hall Hannah Hall Hannah Hall Hannah Hall Hannah Hall Hannah Hall Hannah Hall	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan Campus Information Technology Campus Information Technology Campus Information Technology Campus Information Technology	Network Equipment Network Equipment Network Equipment Network Equipment Banner Infrastructure Banner Infrastructure Banner Infrastructure Networking Equipment Email Networking Equipment Email Data Storage Telephony	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Database Servers and Storage Banner Applications Servers Banner Security Hardware Computer Virtualization Network Core Switches Office 356 Exchange Migration Project FS Load Balancing Network Appliances Google email Cloud migration Project Box Online Storage Cisco Voice Gateways	\$         20,000.00           \$         150,000.00           \$         20,000.00           \$         20,000.00           \$         13,000.00           \$         400,000.00           \$         400,000.00           \$         400,000.00           \$         400,000.00           \$         400,000.00           \$         350,000.00           \$         130,000.00           \$         130,000.00           \$         130,000.00           \$         50,000.00           \$         50,000.00	\$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 150,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00 \$ 350,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 60,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 134,212.00 \$ 20,000.00 \$ 13,000.00 \$ 115,791.00 \$ 345,412.00 \$ 111,080.00 \$ 198,495.00 \$ 244,642.70 \$ 115,791.00 \$ 244,642.70 \$ 115,791.00 \$ 244,642.70 \$ 110,235.90 \$ 60,000.00	\$ 15,788.00 \$	PCS Telecom Datavox Zycom Netsync PSI Technologies Waypoint Layer 3 Communications CDW-G, Inc. Netsync Lyncverse Technologies SHI Government Solutions	R0101698 R0101557 R0101601/R0101689 R0101392 R0101736/R0101737 R010157 R0101557 R0101596	P0145307 P0145013 P0145311 P0145014 P0145009 P0145010 P0145013 P0145013 P0145224 P0145321	6/15/17 7/1/17 8/15/17 8/15/17 8/1/17 7/1/17 7/1/17 10/2/17 7/1/17	2/28/18 1/7/18 1/31/18 1/31/18 8/19/17 8/25/17 1/7/18 2/28/18 12/22/17 10/31/17 10/31/17		25% 100% 100% 100% 100% 100% 95% 100%	Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold On hold Core switch is installed Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware is in production. VMWare licenses have been installed. Core switches is configured. Implementation phase in progress. F5 hardware is installed and is being configured. Requesting additional quotes. Configuration completed.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Bell Building         Hannah Hall         Hannah Hall	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan Campus Information Technology Campus Information Technology	Network Equipment Network Equipment Network Equipment Network Equipment Banner Infrastructure Banner Infrastructure Banner Infrastructure Networking Equipment Networking Equipment Email Networking Equipment Email Data Storage	UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Database Servers and Storage Banner Applications Servers Banner Security Hardware Computer Virtualization Network Core Switches Office 356 Exchange Migration Project F5 Load Balancing Network Appliances Google email Cloud migration Project Box Online Storage	\$ 20,000.00 \$ 150,000.00 \$ 13,000.00 \$ 13,000.00 \$ 150,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 25,000.00 \$ 25,000.00	\$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 150,000.00 \$ 400,000.00 \$ 400,000.00 \$ 400,000.00 \$ 350,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 25,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 134,212.00 \$ 20,000.00 \$ 13,000.00 \$ 115,791.00 \$ 345,412.00 \$ 111,080.00 \$ 244,642.70 \$ 115,791.00 \$ 130,000.00 \$ 110,235.90 \$ 60,000.00 \$ 44,525.00 \$ 23,028.45	\$ 15,788.00 \$ - \$ 34,209.00 \$ 54,588.00 \$ 288,920.00 \$ 288,920.00 \$ 201,505.00 \$ 105,357.30 \$ 34,209.00 \$ 39,764.10 \$ 39,764.10 \$ - \$ 475.00 \$ 1,971.55 \$ 244,299.20	PCS Telecom Datavox Zycom Netsync PSI Technologies Waypoint Layer 3 Communications CDW-G, Inc. Netsync Lyncverse Technologies SHI Government Solutions Internet2/Educause Datavox	R0101698 R0101557 R0101601/R0101689 R0101392 R0101736/R0101737 R01017357 R0101710 R0101557 R0101710 R0101596 R0101102 R0100764	P0145307 P0145013 P0145013 P0145014 P0145010 P0145010 P0145013 P0145224 P0145224 P0145221 P0144859 P0144678	6/15/17 7/1/17 8/15/17 8/15/17 8/1/17 7/1/17 7/1/17 10/2/17 7/1/17 6/15/17 6/15/17	2/28/18 1/7/18 1/31/18 1/31/18 8/19/17 8/25/17 1/7/18 2/28/18 12/22/17 10/31/17		25% 100% 100% 100% 100% 100% 100% 100% 100% 100%	Met on 1/29/18 to coordinate fiber path tracing with vendor. on hold Core switch is installed Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware is in production. VVWWare licenses have been installed. Core switches is configured. Implementation phase in progress. F5 hardware is installed and is being configured. Requesting additional quotes. Configuration completed.

Ref#	"R" Year	Bldg. #	Building Name	Туре	Equipment	Category	Estima	ate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
70	1	101 H	annah Hall	Campus Information Technology	Data Servers	Virtual Server Infrastructure	\$ 3	350,000.00 \$	350,000.00	\$ -	\$ 176,718.0	8 \$ 173,281.	2 Waypoint Technologies	R0101581	PO145015	7/1/17	2/28/18		65%	Hardware has been received and rack mounted.
71	1	101 H	annah Hall	Campus Information Technology	Data Warehouse/Data Mart	Operation Data Store System	\$ 1	180,000.00 \$	180,000.00	\$ -		\$ 180,000.	0							on hold
72	1	101 H	annah Hall	Campus Information Technology	Data Reporting	Analytics Reporting Environment	\$ 1	110,000.00 \$	5 110,000.00	\$ -		\$ 110,000.	0							on hold
73	1	101 H	annah Hall	Campus Information Technology	Telephony	300 Cisco VOIP phones for campus	\$	80,000.00 \$	80,000.00	\$ -	\$ 79,906.8	0 \$ 93.	0 Netsync	R0100838	PO144789	6/15/17	12/1/17		100%	Phones received and distributed
74	1	163 T	echnology Building	Approved Emergency Requisition	COSET Servers	COSET PowerEdge R530 Servers	\$	9,929.70 \$	9,929.70	\$-	\$ 9,929.7	D \$ -		R0104766					100%	Completed
75	1	101 H	annah Hall	Campus Information Technology	Software/Professional Service	ADSF Single Sign-on for TouchNet	\$	7,500.00 \$	7,500.00	\$ -	\$ 7,500.0	D \$ -	TouchNet		PO144797	6/1/17	1/20/18		100%	Completed
							\$ 8,6	580,959.70 \$	6,024,034.70	\$ 2,656,925.00	\$ 6,350,493.1	3 \$ 2,330,466.	7							