1 1 1 1 2 2 2 2 2 2	Ref# "R" Year Blo	ldg. #	Building Name	Туре	Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
															- 4. 4	- 4: 4: -			(23) Computers have been received and imaged. Coordinating
			_				\$ 772,500.00 \$	-	\$ 772,500.00 \$										install with Audio Visual equipment. (121) Computers have been installed.
Description		_		_		· .	\$ - \$		\$ - \$	29,814.72	\$ (29,814.72)	Lyncverse recrinologies	KU1U1780	PO145396	//1/1/	11/1/17		100%	(121) Computers have been installed.
							,		7		*								(28) Smart TVs delivered to warehouse. Scheduling
1	4 1 1	149 (College of Education	OIT 3 Year Infrast	Academic Equipment	Smart TV	\$ - \$	-	\$ - \$	67,198.00	\$ (67,198.00)	Troxell Communications	R0102717	PO146266	10/4/17	2/1/18		40%	installation with college personnel.
																			(6) New Line TVs delivered to warehouse. Scheduling
1 1 1 Supprissed Supprissed Supprissed Suppriss Su	5 1 1	149 (College of Education	OIT 3 Year Infrast	Academic Equipment	New Line TV	\$	-	\$ - \$	46,595.00	\$ (46,595.00)	Troxell Communications	R0102717	PO146266	10/4/17	2/1/18		40%	installation with college personnel.
1																			(23) Waiting on equipment delivery from vendor. Coordinating
1 1 Startform 1 Star	6 1 1	149 (College of Education	OIT 3 Year Infrast	Academic Equipment	Podiums/AV Control System	\$ - \$	-	\$ - \$	329,595.00	\$ (329,595.00)	Troxell Communications	R0102717	PO146266	10/4/17	2/1/18		40%	installation with college personnel.
1 1 1 1 1 1 1 1 1 1	7 1 1	1/10	College of Education	OIT 3 Vear Infrast	Academic Equipment	Projectors	ė . ė	_	¢	10 287 00	\$ (10.287.00)	Troyell Communications	P0102717	PO146266	10/4/17	2/1/19		40%	(1) Projector have been received at the warehouse. Coordinating installation with college personnel.
Part 1 State Friendle State	/ 1 1	143 (college of Education	OIT 5 Teal IIIITast	Academic Equipment	riojectors	· ,		, ,	10,287.00	ý (10,287.00)	Troxeii communications	10102717	10140200	10/4/17	2/1/10		4076	Coordinating installation with college personner.
1 1 1 1 1 1 1 1 1 1	9 1 1	149	College of Education	OIT 3 Year Infrast	Network Equipment	Network Switches	\$ 90,000.00 \$	-	\$ 90,000.00 \$	92,502.40	\$ (2,502.40)	United Data	R0101071/R0101089	PO144771/PO144891	8/11/17	11/17/17		100%	Switches have been configured and installed for All Floors.
1 1 1 1 1 1 1 1 1 1	10 1 1	149 (College of Education	OIT 3 Year Infrast	Network Equipment	Wireless Access Points	\$ 34,000.00 \$	-	,	,	1 / /				7/25/17	8/16/17		100%	Access Points are installed and are active.
	11 1 1	149 (College of Education	OIT 3 Year Infrast	Network Equipment	Data Drops	\$ 12,000.00 \$	-	\$ 12,000.00 \$	11,500.00	\$ 500.00	PCS Telecom	R0100846	PO144617	6/1/17	7/31/17		100%	Installation completed.
	12 1 1	140	C-11f Education	OIT 2 Variable for the	Natural Farinasat	LIBC	ć 20.000.00 ć		ć 20.000.00 ć	46 202 20	ć 12.016.61	CTC	D0400764	DO4.44703	C /4 F /4 7	44/47/47		1000/	All floors are cutover to new fiber/cable runs and switches.
			0	_						-,									Configuration services for switches are completed.
1 1 20 Party of Control 1 1 20 Party of Control 1 20 20 20 20 20 20 20								-											Completed.
No.	15 1 1	149 (College of Education	OIT 3 Year Infrast	Network Equipment		\$ 7,800.00 \$	-	\$ 7,800.00 \$	7,225.00	\$ 575.00	Zycom	R0101208	PO144849	6/15/17	8/15/17		100%	MDF/IDF room security is complete
1	16 1 1	149 (College of Education	OIT 3 Year Infrast	Network Equipment	Category 6 Cables	\$ 340,000.00 \$	-	\$ 340,000.00 \$	337,528.28	\$ 2,471.72	PCS Telecom	R0101798	PO145419	7/25/17	8/31/17		100%	Completed.
No. 1. M. M. 1. Column 1. Co	. .														- / - /	- 1. 1			(58) Computers have been received and imaged. Coordinating
						1	\$ 1,328,000.00 \$		\$ 1,328,000.00 \$										install with Audio Visual equipment. (33) Computers have been installed.
1 1 1 1 1 1 1 1 1 1	10 1 1	145 1	VILK	OII 3 Teal IIIII ast	Academic Equipment	Lab Computers	ş - ş		\$ - \$	80,050.94	\$ (80,030.94)	Lyncverse rechnologies/Apple	KU1U1765/KU1U1744	PO145421	//1/10	9/21/17		100%	
1						6.6	<u> </u>],		A 445 - 15		2010201	00447535	4	44 /22 / -			Foreign Language Lab software is delivered and ready to be
The content of the				_			\$ - \$	-	\$ - \$. , , , ,								installed. (5) All Smart TVs have been installed.
							\$ - \$		\$ - \$. , ,								(19) All New Line TVs have been installed.
1	1 1	ا دحد	*****	On 3 rear mindst	, todacimo Equipment	THEW EITHER IV	, - b		- 3	177,001.00	· (1//,001.00)	oxen communications	0102-701	. 5170277	10/30/1/	11/30/1/		100/0	(25) AN INCW LINE I VS HAVE DEEN HIStaned.
State	22 1 1	143	MLK	OIT 3 Year Infrast	Academic Equipment	Podiums/AV Control System	\$ - \$	-	\$ - \$	366,111.00	\$ (366,111.00)	Troxell Communications	R0102461	PO146244	10/16/17	1/12/17		60%	(25) All Podiums are delivered and waiting on installation.
1.1. M. 1.1.	23 1 1	143	MLK	OIT 3 Year Infrast	Academic Equipment	Projectors	\$ - \$	-	\$ - \$	29,218.00	\$ (29,218.00)	Troxell Communications	R0102461	PO146244	10/16/17	1/12/17		50%	(2) 1 Projector has been installed in Room 104.
1															8/11/17	11/17/17			
The color of the							\$ 162,000.00 \$	162,000.00	\$ - \$	141,800.00	\$ 20,200.00	United Data	R0101603	PO145031	3, ==, =:	==,=:,=:		100%	Switches have been configured. Installation is complete.
Fig. 1				_			\$ - \$	-	\$ - \$	-	\$ -								
2				_			\$ 22 500 00 \$	22 500 00	\$ - \$	15 223 63	\$ 7 276 37	Netsync	R0101298	P0145314	6/15/17	11/17/17		100%	UPS installation is complete.
1				_			, , , , , , ,	,				•							Configuration services of switches
1	30 1 1	143	MLK	OIT 3 Year Infrast	Network Equipment	Rack Cleanup	\$ 31,700.00 \$	31,700.00	\$ - \$	26,800.00	\$ 4,900.00	Datavox	R0101367	PO145019	7/31/17	8/4/17		100%	Rack cleanup is complete.
1						'	. ,		\$ - \$. , ,	•							MDF/IDF security installation is complete
1	32 1 1	143	MLK	OIT 3 Year Infrast	Network Equipment	Category 6 Cables	\$ 340,000.00 \$	340,000.00	\$ - \$	315,700.00	\$ 24,300.00	PCS Telecom	R0101803	PO145516	7/1/17	11/3/17		100%	Cabling completed on all floors.
1 10 10 10 10 10 10 10	22 1 1	150	ILLI Cabaal of Dusiness	OIT 2 Vans Infrast	Acadamia Fauinment	Classroom Computers	ć 922 F00 00 . ć	922 500 00		16 126 46	ć 917.272.E4	Lunguarea Tachnalagias	D0101767 (Lunguages) D	0.00145310/00145331	7/1/17	2/1/10		1009/	(21) Computers have been received and imaged. Coordinating
25 1 150 10 150 10 150 10 1						·	\$ 833,500.00 \$	833,500.00	\$ - \$. , , , , , , , , , , , , , , , , , , ,	, ,	- ' '						install with Audio Visual equipment. (175) Computers have been installed.
1 10 Institution 10 In				_			\$ - \$	-	\$ - \$	-	\$ -	zyneverse recimologies	nozozy or (zyneversey n	10113213/10113221	1/1/11	11/2/17		10070	(273) comparers have been instance.
No. 1																			
1																			(26) 17 Smart TVs have been installed. Change Order required
1 15 MisSend of Business OT 3 Year Indian Scatterine Equipment New York 5 5 5 5 5 5 5 5 5	26 1 1	150	IHI School of Business	OIT 3 Vear Infract	Academic Equipment	Smart TV	ė . ė	_	¢ . ¢	64 416 00	\$ (64.416.00)	Troyell Communications	P0102682	PO146140	9/20/17	3/2/17		100%	in Room 128 and waiting on construction in Room 113 for the remaining to be installed.
2							\$ - \$	-	\$ - \$. ,					-, -,				(9) New Line TVs are installed
2																			
A	38 1 1	150 J	IHJ School of Business	OIT 3 Year Infrast	Academic Equipment	Podiums/AV Control System	\$ - \$	-	\$ - \$	340,185.00	\$ (340,185.00)	Troxell Communications	R0102682	PO146140	9/20/17	2/1/18		100%	(21) All Podiums were delivered and being installed.
A																			
1 100 HJ School of Resisters D1 3 ver infragelletwork Equipment Network Switches 5 144,000.00 5 15,031.00 5 15,031.00 5 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,250.00 12,2	39 1 1	150 J	IHJ School of Business	OIT 3 Year Infrast	Academic Equipment	Projectors	\$ - \$	-	\$ - \$	20,574.00	\$ (20,574.00)	Troxell Communications	R0102682	PO146140	9/20/17	2/1/18		40%	(1) Coordinating installation with college personnel.
2	41 1 1	150	ILI School of Business	OIT 2 Year Infract	Notwork Equipment	Natwork Switches	¢ 144,000,00 ¢	144 000 00	ė ė	150 225 00	¢ /1E 22E 00\	United Data	P0101602	DO14E021	0/11/17	12/0/17		100%	Switches have been installed and final cutover is scheduled for
1 10 31 5 5 10 5 5 10 5 5 10 5 5 10 5 5 10 5 5 10 5 5 10 5 5 10 5 5 5 10 5 5 10 5 5 5 10 5 5 5 10 5 5 5 10 5 5 5 5 10 5 5 5 5 10 5 5 5 5 5 5 5 5 5							7		\$ - \$. , ,								All Access Points have been installed.
4						1													Installation completed on June 30th.
1 130 H3 School of Business OT 3 Year Infrast Network Equipment Foressional Services S 19,85.00 S 18,25.00 S 29,75.00 Database R010128 R0104798 8,1717 8,111/17 100% Complet R010128 R0101								_											Hardware is configured for installation and is scheduled for
1						·			\$ - \$										12/21/17
1										, ,									Completed
1 150 Jil School of Business OT 3 Year Infrast Network Equipment Generator Automatic Transfer Switch S 178,000.00 S 178,000.00 S 15,000.00 S 15,000.						· · · · · · · · · · · · · · · · · · ·													Completed. Completed.
1																			All floors completed.
1 11 Recreation Center										-						, -, =			Reviewing quotations
1																			Hardware has been received and is being configured for
S2 1 132 Bell Building							, , , , , , , , , , , , , , , , , , , ,		\$ - \$										installation
Same							. ,					•	K0101557	PO145013					Core switch is configured.
1 132 Bell Building	<i>5</i> ∠ 1 1	132	pen Bullaing	UII 3 Year Infrast	ivetwork Equipment	IVIUF REIOCATION	ş 90,000.00 Ş	90,000.00	ş - Ş	68,600.00	ş 21,400.00	DatgAOX	+	<u> </u>	8/1/17	1/15/17		63%	New room construction on first floor is in progress. Hardware has been received and is being configured for
55 1 132 Bell Building OIT 3 Year Infrast Network Equipment New Core Fiber Link between EOBell a 5 150,000.00 5 150,000.00 5 5 134,212.00 5 15,788.00 PCS Telecom R0101698 PO145307 6/15/17 1/15/18 10% Tracing for the first of the first	53 1 1	132	Bell Building	OIT 3 Year Infrast	Network Equipment	UPS repair or replacement	\$ 20.000.00 \$	20.000.00	\$ - 4	28.642.50	\$ (8.642.50)	Netsync	R0101298	PO145314	6/15/17	1/7/18		50%	installation.
132 Bell Building									\$ - \$									_	Tracing fiber pathway.
ST 1 132 Bell Building OiT 3 Year Infrast Network Equipment Network Core Switches S 150,000.00 S 150,000.00 S - S 115,791.00 S 34,209.00 Netsync R0101557 P0145013 P01450	55 1 1	132 E	Bell Building	OIT 3 Year Infrast	Network Equipment	Rack Cleanup	\$ 20,000.00 \$	20,000.00	\$ - \$	20,000.00	\$ -	Datavox							on hold
Fig. 1						· · · · · · · · · · · · · · · · · · ·					•								
59 1 101 Hannah Hall OIT 3 Year Infrast Banner Infrastructure Banner Applications Servers \$ 400,000.00 \$ 400,000.00 \$ - \$ 111,080.00 \$ 288,920.00 Waypoint R0101392 P0145014 8/15/17 12/31/17 30% Hardwar 60 1 101 Hannah Hall OIT 3 Year Infrast Banner Infrastructure Banner Security Hardware \$ 400,000.00 \$ - \$ 198,495.00 \$ 201,505.00 Layer 3 Communications R0101736/R0101737 P0145309 8/1/17 8/19/17 100% Hardwar 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%																			Core switch is configured.
60 1 101 Hannah Hall OIT 3 Year Infrast Banner Infrastructure Banner Security Hardware \$ 400,000.00 \$ 400,000.00 \$ - \$ 198,495.00 \$ 201,505.00 Layer 3 Communications R0101736/R0101737 PO145309 8/1/17 8/19/17 100% Hardware 6/1 10 10 Hannah Hall Campus Informat Networking Equipment Computer Virtualization \$ 350,000.00 \$ 350,000.00 \$ - \$ 244,642.70 \$ 105,357.30 CDW-G, Inc. R0101473 PO145010 7/1/17 8/25/17 100% VMWare 6/2 1 101 Hannah Hall Campus Informat Networking Equipment Network Core Switches \$ 150,000.00 \$ - \$ 115,791.00 \$ 34,209.00 Network Security Hardware 100% VMWare 6/2 1 101 Hannah Hall Campus Informat Networking Equipment Network Core Switches \$ 150,000.00 \$ - \$ 115,791.00 \$ 34,209.00 Network Security Hardware 100% VMWare 6/2 1 101 Hannah Hall Campus Informat Networking Equipment Pofice 356 Exchange Migration Project \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$						1						-							Hardware has been received and rack mounted. Hardware has been received and rack mounted.
61 1 101 Hannah Hall Campus Informat Networking Equipment Computer Virtualization \$ 350,000.00 \$ 350,000.00 \$ - \$ 244,642.70 \$ 105,357.30 CDW-G, Inc. R0101473 P0145010 7/1/17 8/25/17 100% VMWare Following Equipment Networking Equipment Networking Equipment Networking Equipment Networking Equipment Networking Equipment Networking Equipment Network Core Switches \$ 150,000.00 \$ 150,000.00 \$ - \$ 115,791.00 \$ 34,209.00 Netsync R0101557 P0145013 7/1/17 1/7/18 100% Core switches 100% Core s																			Hardware is in production.
62 1 101 Hannah Hall Campus Informat Networking Equipment Network Core Switches \$ 150,000.00 \$ - \$ 115,791.00 \$ 34,209.00 Netsync R0101557 PO145013 7/1/17 1/7/18 100% Core switches 63 1 101 Hannah Hall Campus Informat Email Office 356 Exchange Migration Project \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 130,000.00 \$ - \$ 110,235.90 \$				_						, ,		•	· · · · · · · · · · · · · · · · · · ·						VMWare licenses have been installed.
64 1 101 Hannah Hall Campus Informat Networking Equipment F5 Load Balancing Network Appliances \$ 150,000.00 \$ 150,000.00 \$ - \$ 110,235.90 \$ 39,764.10 \$ SHI Government Solutions R0101596 P0145321 7/1/17 1/26/18 80% F5 hardwards F5 Load Balancing Network Appliances \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$ 60,0	62 1 1	101 l	Hannah Hall	Campus Informat	Networking Equipment	Network Core Switches	\$ 150,000.00 \$	150,000.00	\$ - \$	115,791.00	\$ 34,209.00	Netsync	R0101557	PO145013	7/1/17	1/7/18		100%	Core switches is configured.
65 1 101 Hannah Hall Campus Informat Email Google email Cloud migration Project \$ 60,000.00 \$ - \$ 60,000.00 \$ - \$, ,	•								Implementation phase in progress.
	*											SHI Government Solutions	R0101596	PO145321	7/1/17	1/26/18		80%	F5 hardware is installed and is being configured.
LOD L. I. DIA DEGRADAD DEL LA PROPERTATION DE LA PO						Google email Cloud migration Project Box Online Storage	\$ 60,000.00 \$ \$ 45,000.00 \$	60,000.00 45,000.00		60,000.00 44,525.00		Internet2/Educause	R0101102	PO144859	6/15/17	10/31/17		100%	Requesting additional quotes. Configuration completed.
						-													Gateways installation completed.
68 1 101 Hannah Hall Campus Informat Data Storage Enterprise Data Storage Enterprise Data Storage \$ 450,000.00 \$ 450,000.00 \$ - \$ 205,700.80 \$ 244,299.20 Hewlett Packard Enterprise R0101708/R0101730 PO145283 7/1/17 1/26/18 70% Hardwar						•	\$ 450,000.00 \$	450,000.00		, ,									Hardware has been received and rack mounted.
69 1 101 Hannah Hall Campus Informat Data Security Identity Management Single Sign-on \$ 150,000.00 \$ 150,000.00 \$ - \$ 125,591.60 \$ 24,408.40 SHI Government Solutions R0101460 P0145011 7/1/17 1/26/18 10% Project of the control of th	69 1 1	101 I	Hannah Hall	Campus Informat	Data Security	Identity Management Single Sign-on	\$ 150,000.00 \$	150,000.00	\$ - \$	125,591.60	\$ 24,408.40	SHI Government Solutions	R0101460	PO145011	7/1/17	1/26/18		10%	Project roll-out initiated.

Ref# "R"	ear Blo	lg. # Building Name	Type Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
70	. 1	01 Hannah Hall	Campus Informat Data Servers	Virtual Server Infrastructure	\$ 350,000.0	0 \$ 350,000.00	\$ -	\$ 176,718.08	\$ 173,281.92	Waypoint Technologies	R0101581	PO145015	7/1/17	1/26/18		65%	Hardware has been received and rack mounted.
71	. 1	01 Hannah Hall	Campus Informat Data Warehouse/Data Mart	Operation Data Store System	\$ 180,000.0	0 \$ 180,000.00	\$ -		\$ 180,000.00								on hold
72	. 1	01 Hannah Hall	Campus Informat Data Reporting	Analytics Reporting Environment	\$ 110,000.0	0 \$ 110,000.00	\$ -		\$ 110,000.00								on hold
73	. 1	01 Hannah Hall	Campus Informat Telephony	300 Cisco VOIP phones for campus	\$ 80,000.0	0 \$ 80,000.00	\$ -	\$ 79,906.80	\$ 93.20	Netsync	R0100838	PO144789	6/15/17	12/1/17		100%	Phones received and distributed
74	. 1	63 Technology Building	Approved Emerge COSET Servers	COSET PowerEdge R530 Servers	\$ 9,929.	0 \$ 9,929.70	\$ -	\$ 9,929.70	\$ -		R0104766					100%	Completed

\$ 8,673,459.70 \$ 6,016,534.70 \$ 2,656,925.00 \$ 6,280,644.13 \$ 2,392,815.57