Ref# "R" Year	Bldg. # Building Name	Туре	Equipment	Category	Estimate Cost HEF	Title III	Actual Cost Re	emaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
																(90) 99 Computers have been installed. Testing Contex (53)
1 1	149 College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers \$	772,500.00 \$ -	\$ 772,500.00 \$	154,804.82 \$	617,695.18	Lyncverse Technologies	R0101786	PO145396	7/1/17	3/30/18		98%	(89) 88 Computers have been installed. Testing Center (52) computers will be installed in UAV Learning Center
2 1	149 College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers \$	- \$ -	\$ - \$	29,814.72 \$		Lyncverse Technologies	R0101786	PO145396	7/1/17	11/1/17			(8) Computers have been installed.
3 1	149 College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Software \$	- \$ -	\$ - \$	- \$									
4 1	149 College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV \$	- \$ -	ş - ş	86,198.00 \$	(86,198.00)	Troxell Communications	R0102717	PO146266/PO148922	10/4/17	3/30/18		94%	(18) 17 Smart TVs have been installed. Education Auditorium equipment received by vendor.
5 1	149 College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	\$ -	ş - ş	46,595.00 \$	(46,595.00)	Troxell Communications	R0102717	PO146266	10/4/17	3/30/18		100%	(5) New Line TV has been installed.
6 1	149 College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System \$	- \$ -	\$ - \$	407,678.00 \$	(407,678.00)	Troxell Communications	R0102717	PO146266/PO148922	10/4/17	3/30/18		95%	(22) 21 Podiums have been installed. Education Auditorium equipment received by vendor.
																(1) Projector have been received at vendor warehouse.
7 1	149 College of Education 149 College of Education	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment	Projectors \$ Power and AV Cleanup \$	- \$ -	\$ - \$ \$ - \$	10,287.00 \$ 19,714.00 \$		Troxell Communications Troxell Communications	R0102717 R0105408	PO146266 PO148615	10/4/17	3/30/18		40%	Coordinating installation with college personnel. Power and AV data port cleanup change order
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9 1	149 College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches \$	90,000.00 \$ -	\$ 90,000.00 \$	92,502.40 \$		United Data	R0101071/R0101089	PO144771/PO144891	8/11/17	11/17/17		100%	Switches have been configured and installed for All Floors.
	149 College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points \$	34,000.00 \$ -	\$ 34,000.00 \$	35,316.50 \$		Layer 3 Communications	R0100843	PO145032	7/25/17	8/16/17			Access Points are installed and are active.
11 1	149 College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops \$	12,000.00 \$ -	\$ 12,000.00 \$	11,500.00 \$	500.00	PCS Telecom	R0100846	PO144617	6/1/17	7/31/17		100%	Installation completed.
12 1	149 College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement \$	30,000.00 \$ -	\$ 30,000.00 \$	16,383.39 \$	13,616.61	GTS	R0100764	PO144783	6/15/17	11/17/17		100%	All floors are cutover to new fiber/cable runs and switches.
13 1	149 College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services \$	12,625.00 \$ -	\$ 12,625.00 \$	11,500.00 \$	1,125.00	Sequel Data Systems	R0101236	PO144879	6/15/17	10/23/17		100%	Configuration services for switches are completed.
14 1	149 College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup \$	30,000.00 \$ -	\$ 30,000.00 \$	33,650.00 \$	(3,650.00)	Datavox	R0101225	PO144857	8/14/17	8/31/17		100%	Completed.
	149 College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security \$		\$ 7,800.00 \$	7,225.00 \$	575.00		R0101208	PO144849	6/15/17	8/15/17			MDF/IDF room security is complete
16 1	149 College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables \$	340,000.00 \$ -	\$ 340,000.00 \$	337,528.28 \$	2,471.72	PCS Telecom	R0101798	PO145419	7/25/17	8/31/17		100%	Completed.
17 1	143 MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers \$	1,328,000.00 \$ -	\$ 1,328,000.00 \$	126,099.60 \$	1 201 900 40	Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/17	2/1/18		100%	(58) Computers received. Coordinating install with Audio Visual equipment.
18 1		OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers \$		\$ - \$	80,050.94 \$	(80,050.94)	Lyncverse Technologies/Apple			7/1/16	9/21/17			(33) Computers have been installed.
							20.740.00		Multimedia Solutions						100%	Foreign Language Lab software is delivered and ready to be installed.
19 1 20 1	143 MLK 143 MLK	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment	Software \$ Smart TV \$	- 5 -	\$ - \$ ¢ ¢	39,749.00 \$ 30,638.00 \$		Troxell Communications	R0103914 R0102461	PO147520 PO146244	11/1/17 10/30/17	11/30/17 11/27/17		100%	(5) All Smart TVs have been installed.
20 1 21 1	143 MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV \$	- 5 -	s - s	177,061.00 \$		Troxell Communications	R0102461 R0102461	P0146244 P0146244	10/30/17	11/2//17		100%	(19) All New Line TVs have been installed.
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22 1	143 MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System \$	- \$ -	ş - ş	366,111.00 \$	(366,111.00)	Troxell Communications	R0102461	PO146244	10/16/17	2/8/18		100%	(24) All Podiums are delivered and 18 have been installed with AV Controls. AV Controls on 3rd are being configured.
																(2) 1 Projector has been installed in Room 104. Room 206
23 1	143 MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors \$	- \$ -	\$ - \$	29,218.00 \$		Troxell Communications	R0102461	PO146244	10/16/17	3/30/18		50%	installation is scheduled.
24 1	143 MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup \$	- \$ -	ş - ş	21,852.00 \$	(21,852.00)	Troxell Communications	R0105405	PO148614	1/23/18	3/30/18		50%	Power and AV data port cleanup change order
25 1	143 MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches S	162,000.00 \$ 162,000.00	c	141,800.00 \$	20 200 00	United Data	R0101603	PO145031	8/11/17	11/17/17		100%	Switches have been configured. Installation is complete.
	143 MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points \$	- \$ -	s - s	- \$		onited bata	10101005	10145051				100%	Switches have been compared. Instanation is complete.
	143 MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops \$	- \$ -	\$ - \$	- \$									
28 1	143 MLK	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement \$	22,500.00 \$ 22,500.00	ş - ş	15,223.63 \$	7,276.37		R0101298	P0145314	6/15/17	11/17/17		100%	UPS installation is complete.
29 1	143 MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services \$	32,670.00 \$ 32,670.00		30,800.00 \$		Sequel Data Systems	R0101238	PO144798	6/15/17	10/23/17		100%	Configuration services of switches
30 1	143 MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup \$	31,700.00 \$ 31,700.00		26,800.00 \$	4,900.00		R0101367	PO145019	7/31/17	8/4/17		100%	Rack cleanup is complete.
31 1 32 1	143 MLK	OIT 3 Year Infrastructure Plan														
32 1	1.42 MILK		Network Equipment	Closet Security \$	5,200.00 \$ 5,200.00		7,225.00 \$	(2,025.00)		R0101230	P0144792	6/15/17	8/11/17		100%	MDF/IDF security installation is complete
	143 MLK	OIT 3 Year Infrastructure Plan	Network Equipment Network Equipment	Category 6 Cables \$	5,200.00 \$ 5,200.00 340,000.00 \$ 340,000.00		7,225.00 \$ 315,700.00 \$		Zycom PCS Telecom	R0101230 R0101803	PO144792 PO145516	6/15/17 7/1/17	8/11/17 11/3/17			Cabling completed on all floors.
33 1		OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables \$	340,000.00 \$ 340,000.00		315,700.00 \$	24,300.00	PCS Telecom	R0101803	PO145516	7/1/17	11/3/17		100%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating
33 1 34 1	150 JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$	340,000.00 \$ 340,000.00		315,700.00 \$ 16,126.46 \$	24,300.00 817,373.54	PCS Telecom Lyncverse Technologies	R0101803 R0101767 (Lyncverse) R	PO145516 PO145219/PO145221	7/1/17	11/3/17 2/1/18		100% 100%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment.
33 <u>1</u> 34 1		OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables \$	340,000.00 \$ 340,000.00		315,700.00 \$	24,300.00 817,373.54	PCS Telecom	R0101803	PO145516 PO145219/PO145221	7/1/17	11/3/17		100% 100% 100%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating
33 <u>1</u> 34 1	150 JHJ School of Business 150 JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$	340,000.00 \$ 340,000.00		315,700.00 \$ 16,126.46 \$	24,300.00 817,373.54	PCS Telecom Lyncverse Technologies	R0101803 R0101767 (Lyncverse) R	PO145516 PO145219/PO145221	7/1/17	11/3/17 2/1/18		100% 100% 100%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed.
33 <u>1</u> 34 1	150 JHJ School of Business 150 JHJ School of Business 150 JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Academic Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$	340,000.00 \$ 340,000.00		315,700.00 \$ 16,126.46 \$ 215,270.94 \$ - \$	24,300.00 817,373.54 (215,270.94) -	PCS Telecom Lyncverse Technologies Lyncverse Technologies	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R	PO145516 0 PO145219/PO145221 0 PO145219/PO145221	7/1/17 7/1/17 7/1/17	11/3/17 2/1/18 11/2/17		100% 100% 100%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction
33 1 34 1 35 1 36 1	150 JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Academic Equipment Academic Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$	340,000.00 \$ 340,000.00		315,700.00 \$ 16,126.46 \$ 215,270.94 \$ - \$ 64,416.00 \$	24,300.00 817,373.54 (215,270.94) - (64,416.00)	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682	PO145516 PO145219/PO145221 PO145219/PO145221 PO145219/PO145221	7/1/17 7/1/17 7/1/17 9/20/17	11/3/17 2/1/18 11/2/17 3/30/18		100% 100% 100% 90%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed.
33 1 34 1 35 1 36 1	150 JHJ School of Business 150 JHJ School of Business 150 JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Academic Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$	340,000.00 \$ 340,000.00		315,700.00 \$ 16,126.46 \$ 215,270.94 \$ - \$	24,300.00 817,373.54 (215,270.94) - (64,416.00)	PCS Telecom Lyncverse Technologies Lyncverse Technologies	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R	PO145516 0 PO145219/PO145221 0 PO145219/PO145221	7/1/17 7/1/17 7/1/17	11/3/17 2/1/18 11/2/17		100% 100% 100% 90%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction
33 1 34 1 35 1 36 1 37 1	150 JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Academic Equipment Academic Equipment Academic Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ New Line TV \$	340,000.00 \$ 340,000.00		315,700.00 \$ 16,126.46 \$ 215,270.94 \$ - \$ 64,416.00 \$ 72,550.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00)	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications	R01013803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682	P0145516 P0145219/P0145221 P0145219/P0145221 P014519/P0145221 P0146140 P0146140	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17	11/3/17 2/1/18 11/2/17 3/30/18 12/20/17		100% 100% 100% 100% 90% 100%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. (21) 20 Podiums are installed. Waiting on construction in
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Academic Equipment Academic Equipment Academic Equipment Academic Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$	340,000.00 \$ 340,000.00		315,700.00 \$ 16,126.46 \$ 215,270.94 \$ - \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (340,185.00)	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682	P0145516 P0145219/P0145221 P0145219/P0145221 P0145140 P0146140 P0146140	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17	11/3/17 2/1/18 11/2/17 3/30/18 12/20/17 3/30/18		100% 100% 100% 100% 90% 100% 95%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. (21) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed.
33 1 34 1 35 1 36 1 37 1	150 JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Academic Equipment Academic Equipment Academic Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ New Line TV \$	340,000.00 \$ 340,000.00		315,700.00 \$ 16,126.46 \$ 215,270.94 \$ - \$ 64,416.00 \$ 72,550.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (340,185.00)	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications	R01013803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682	P0145516 P0145219/P0145221 P0145219/P0145221 P014519/P0145221 P0146140 P0146140	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17	11/3/17 2/1/18 11/2/17 3/30/18 12/20/17		100% 100% 100% 100% 90% 100%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. (21) 20 Podiums are installed. Waiting on construction in
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Academic Equipment Academic Equipment Academic Equipment Academic Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$	340,000.00 \$ 340,000.00		315,700.00 \$ 16,126.46 \$ 215,270.94 \$ - \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (340,185.00) (20,574.00)	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682	P0145516 P0145219/P0145221 P0145219/P0145221 P0145140 P0146140 P0146140	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17	11/3/17 2/1/18 11/2/17 3/30/18 12/20/17 3/30/18		100% 100% 100% 100% 90% 100% 95%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (1) Projector has been installed. Power and AV data port cleanup change order
33 1 34 1 35 1 36 1 37 1 38 1 39 1	150 JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Power and AV Cleanup \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - S - -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,774.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (340,185.00) (20,574.00) (20,783.00)	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0102682	P0145516 P0145219/P0145221 P0145219/P0145221 P0146140 P0146140 P0146140 P0146140 P0146140 P014613	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18	11/3/17 2/1/18 11/2/17 3/30/18 12/20/17 3/30/18 1/10/18 3/30/18		100% 100% 100% 90% 100% 95% 100% 50%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. (21) 20 Podiums are installed. (21) 20 Podiums are installed. (1) Projector has been installed. Power and AV data port cleanup change order Switches have been installed and final cutover is scheduled for
33 1 34 1 35 1 35 1 36 1 37 1 38 1 39 1 40 1 41 1	150 JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Lab Computers \$ Software \$ Software \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Power and AV Cleanup \$ Network Switches \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,778.00 \$ 159,335.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (340,185.00) (20,574.00) (20,783.00) (15,335.00)	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0105354 R0101603	P0145516 P0145219/P0145221 P0145219/P0145221 P0145140 P0146140 P0146140 P0146140 P0146140 P0146143 P0148613 P0145031	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17	11/3/17 2/1/18 11/2/17 3/30/18 12/20/17 3/30/18 1/10/18 3/30/18 12/8/17		100% 100% 100% 90% 90% 100% 95% 100% 50%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (1) Projector has been installed. Power and AV data port cleanup change order Switches have been installed and final cutover is scheduled for 1/2/1/17.
33 1 34 1 35 1 36 1 37 1 38 1 39 1 40 1 41 1	150 JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ Smart TV \$ Podiums/AV Control System \$ Projectors \$ Power and AV Cleanup \$ Network Switches \$ Wireless Access Points \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - - \$ - - - \$ - - \$ - - \$ - - \$ - - \$ -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,783.00 \$ 159,335.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (340,185.00) (20,574.00) (20,783.00) (15,335.00) 1,225.00	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R01056354 R0101603 R0101603 R010174	P0145516 P0145219/P0145221 P014519/P0145221 P0145140 P0146140 P0146140 P0146140 P0146140 P014613 P0148613 P0148613 P0145031 P014566	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17	11/3/17 2/1/18 11/2/17 3/30/18 12/20/17 3/30/18 1/10/18 3/30/18 1/10/18 12/8/17 11/2/17		100% 100% 100% 90% 100% 95% 100% 50%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (1) Projector has been installed. Power and AV data port cleanup change order Switches have been installed and final cutover is scheduled for 12/21/17. All Access Points have been installed.
33 1 34 1 35 1 36 1 37 1 38 1 39 1 40 1 41 1	150 JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Software \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Power and AV Cleanup \$ Network Switches \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,778.00 \$ 159,335.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (340,185.00) (20,574.00) (20,783.00) (15,335.00) 1,225.00	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0105354 R0101603	P0145516 P0145219/P0145221 P0145219/P0145221 P0145140 P0146140 P0146140 P0146140 P0146140 P0146143 P0148613 P0145031	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17	11/3/17 2/1/18 11/2/17 3/30/18 12/20/17 3/30/18 1/10/18 3/30/18 12/8/17		100% 100% 100% 90% 90% 100% 95% 100% 50%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (21) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (1) Projector has been installed. (21) Projector has been installed. Power and AV data port cleanup change order Switches have been installed and final cutover is scheduled for 12/21/17. All Access Points have been installed.
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment Network Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ Smart TV \$ Podiums/AV Control System \$ Projectors \$ Power and AV Cleanup \$ Network Switches \$ Wireless Access Points \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - - \$ - - - \$ - - - \$ - - \$ - - - \$ - - \$ - - \$ - - \$ - - \$	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 159,335.00 \$ 16,050.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (340,185.00) (20,574.00) (20,783.00) (15,335.00) 1,225.00 1,950.00	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R010582 R0105354 R0101603 R0101074 R0101005	P0145516 P0145219/P0145221 P014519/P0145221 P0145140 P0146140 P0146140 P0146140 P014613 P0145613 P0144676 P0144694	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17	11/3/17 2/3/18 11/2/17 3/30/18 12/20/17 3/30/18 1/10/18 3/30/18 12/8/17 11/2/17 6/30/17		100% 100% 100% 90% 100% 95% 100% 50% 100%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (1) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (1) Projector has been installed. Power and AV data port cleanup change order Switches have been installed and final cutover is scheduled for 1/2/1/17. All Access Points have been installed. Installation completed on June 30th.
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Power and AV Cleanup \$ Network Switches \$ Wireless Access Points \$ Data Drops \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - S - - 144,000.00 \$ 144,000.00 - S 1,000.00 \$ 51,000.00 - S - - S	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,574.00 \$ 159,335.00 \$ 149,775.00 \$ 16,050.00 \$ 20,171.42 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (240,185.00) (20,574.00) (20,574.00) (20,783.00) 1,335.00) 1,950.00 9,828.58	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R01056354 R0101603 R0101603 R010174	P0145516 P0145219/P0145221 P014519/P0145221 P0145140 P0146140 P0146140 P0146140 P0146140 P014613 P0148613 P0148613 P0145031 P014566	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17	11/3/17 2/3/18 11/2/17 3/30/18 12/20/17 3/30/18 1/10/18 3/30/18 12/8/17 12/8/17		100% 100% 100% 90% 100% 95% 100% 50%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. (21) 20 Podiums are installed. (21) 20 Podiums are installed. (21) 20 Podiums are installed. (21) 20 Podiums are installed. (21) Projector has been installed. (1) Projector has been installed. Power and AV data port Lieanup change order Switches have been installed. Installation completed on June 30th. Hardware is configured for installation and is scheduled for 12/21/12.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Power and AV Cleanup \$ Network Switches \$ Data Drops \$ UPS repair or replacement \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - S - - 144,000.00 \$ 144,000.00 - S 1,000.00 \$ 51,000.00 - S - - S	\$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 159,335.00 \$ 16,050.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (20,783.00) (20,783.00) (20,783.00) 1,225.00 1,235.00 1,255.00 9,828.58 1,385.00 29,750.00	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datayox	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0105354 R0101074 R0101075 R0101074 R010105 R0101298	P0145516 P0145219/P0145221 P0145219/P0145221 P0146140 P0146140 P0146140 P0146140 P014613 P0148031 P0144676 P0144694 P0145031	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17	11/3/17 2/3/18 11/2/17 3/30/18 12/20/17 3/30/18 1/10/18 3/30/18 12/8/17 12/8/17		100% 100% 100% 90% 90% 100% 95% 100% 50% 100% 100% 100% 100% 100%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (1) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (1) Projector has been installed. Power and AV data port cleanup change order Switches have been installed and final cutover is scheduled for 1/2/1/17. All Access Points have been installed. Installation completed on June 30th.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ New Line TV \$ Projectors \$ Projectors \$ Network Switches \$ Wireless Access Points \$ UPS repair or replacement \$ Professional Services \$ Rack Cleanup \$ Closet Security \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - <tr tr=""> 144,000.00</tr>	S - S S - S	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,778.00 \$ 159,335.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,277.500 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (20,574.00) (20,574.00) (20,783.00) (15,335.00) 1,225.00 1,225.00 9,9228.58 1,385.00 29,750.00 3,722.50	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0105354 R0101603 R0101074 R010105 R0101298 R0101367 R0101367 R0101367	P0145516 P0145219/P0145221 P0145219/P0145221 P0145140 P0146140 P0146140 P0146140 P0146140 P0146140 P014613 P0144676 P0144676 P0144503 P0144504 P0145031 P0144798 P0145039 P0144792	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17 6/15/17 8/7/17 6/15/17	11/3/17 2/1/18 11/2/17 3/30/18 12/20/17 3/30/18 1/10/18 3/30/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17		100% 100% 100% 90% 90% 100% 95% 100% 50% 100% 100% 100% 100% 100% 100	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (21) 20 Podiums are installed. (21) Projector has been installed. (21) Projector has been installed. Power and AV data port cleanup change order Switches have been installed. Installation completed on June 30th. Hardware is configured for installation and is scheduled for 12/21/17. Configuration services of switches Completed.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business 150 JH	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Site \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Network Switches \$ Wireless Access Points \$ Data Drops \$ UPS repair or replacement \$ Professional Services \$ Rack Cleanup \$ Category 6 Cables \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - - \$ 144,000.00 \$ 18,000.00 \$ 18,000.00 10,000.00 \$ 30,000.00 10,000.00 \$ 13,000.00 13,000.00 \$ 13,000.00	\$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ - \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,774.00 \$ 159,335.00 \$ 16,550.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (20,574.00) (20,574.00) (20,783.00) 1,225.00 1,225.00 1,255.00 9,828.58 1,385.00 29,750.00 3,725.00 9,096.50	PCS Telecom Unroverse Technologies Unroverse Technologies Unroverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox ZyCom PCS Telecom	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R010582 R0101603 R0101603 R0101298 R010128 R0101367	P0145516 P0145219/P0145221 P014519/P0145221 P0145140 P0146140 P0146140 P0146140 P0146140 P014513 P0145031 P0145031 P0144676 P0144694 P0145013 P0144798 P0145019 P014501 P014501 P014501 P01450 P01	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17	11/3/17 2/1/18 11/2/17 3/30/18 12/20/17 3/30/18 1/10/18 3/30/18 1/10/18 3/30/18 1/2/17 6/30/17 12/8/17 10/1/17 8/11/17		100% 100% 100% 90% 90% 100% 95% 100% 50% 100% 100% 100% 100% 100% 100	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (1) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (1) Projector has been installed. Power and AV data port cleanup change order Switches have been installed and final cutover is scheduled for 1/2/1/1. All Access Points have been installed. Installation completed on June 30th. Hardware is configured for installation and is scheduled for 1/2/1/17 Completed. All floors completed. All floors completed.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ New Line TV \$ Projectors \$ Projectors \$ Network Switches \$ Wireless Access Points \$ UPS repair or replacement \$ Professional Services \$ Rack Cleanup \$ Closet Security \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - <tr tr=""> 144,000.00</tr>	\$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,778.00 \$ 159,335.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,277.500 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (20,574.00) (20,574.00) (20,783.00) (15,335.00) 1,225.00 1,225.00 9,9228.58 1,385.00 29,750.00 3,722.50	PCS Telecom Unroverse Technologies Unroverse Technologies Unroverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox ZyCom PCS Telecom	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0105354 R0101603 R0101074 R010105 R0101298 R0101367 R0101367 R0101367	P0145516 P0145219/P0145221 P0145219/P0145221 P0145140 P0146140 P0146140 P0146140 P0146140 P0146140 P014613 P0144676 P0144676 P0144503 P0144504 P0145031 P0144798 P0145039 P0144792	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17 6/15/17 8/7/17 6/15/17	11/3/17 2/1/18 11/2/17 3/30/18 12/20/17 3/30/18 1/10/18 3/30/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17		100% 100% 100% 90% 90% 100% 95% 100% 50% 100% 100% 100% 100% 100% 100	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (9) New Line TVs are installed. (21) 20 Podiums are installed. (21) Projector has been installed. Power and AV data port cleanup change order Switches have been installed. Installation completed on June 30th. Hardware is configured for installation and is scheduled for 12/21/17. Configuration services of switches Completed. All floors completed. Reviewing quotations
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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business 151 Re	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Simart TV \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Network Switches \$ Wireless Access Points \$ UPS repair or replacement \$ Professional Services \$ Generator Automatic Transfer Switch (ATS) \$ UPS repair or replacement \$ S Generator Automatic Transfer Switch (ATS) <td>340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - <tr tr=""> - \$ 3,000.0</tr></td> <td>\$ - \$ \$ - \$</td> <td>315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,783.00 \$ 159,335.00 \$ 20,171.42 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 16,890.350 \$ 9,275.00 \$ 26,642.00 \$</td> <td>24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (20,574.00) (20,783.00) (20,783.00) (15,335.00) 1,225.00 1,950.00 9,928.88 1,385.00 22,750.00 3,725.00 9,996.50 15,000.00 (4,642.00)</td> <td>PCS Telecom Universe Technologies Universe Technologies Universe Technologies Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom PCS Telecom Netsync</td> <td>R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R010354 R0101603 R0101603 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101288 R0101367 R0101288 R0101298 R0101298</td> <td>P0145516 P0145219/P0145221 P014519/P0145221 P0145140 P0146140 P0146140 P0146140 P0146140 P0145031 P0145031 P0144504 P0145031 P0144504 P0145013 P0144798 P0145019 P0144798 P0145019 P0144798 P0145199 P0145389 P0145389 P0145314</td> <td>7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 6/15/17</td> <td>11/3/17 2/3/18 11/2/17 3/30/18 12/20/17 3/30/18 12/20/17 3/30/18 12/20/17 3/30/18 12/20/17 1/</td> <td></td> <td>100% 100% 100% 90% 90% 100% 95% 100% 50% 100% 100% 100% 100% 100% 100</td> <td>Cabling completed on all floors. 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Reviewing quadtations Hardware has been received and is being configured for installation.</td>	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - <tr tr=""> - \$ 3,000.0</tr>	\$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,783.00 \$ 159,335.00 \$ 20,171.42 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 16,890.350 \$ 9,275.00 \$ 26,642.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (20,574.00) (20,783.00) (20,783.00) (15,335.00) 1,225.00 1,950.00 9,928.88 1,385.00 22,750.00 3,725.00 9,996.50 15,000.00 (4,642.00)	PCS Telecom Universe Technologies Universe Technologies Universe Technologies Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom PCS Telecom Netsync	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R010354 R0101603 R0101603 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101288 R0101367 R0101288 R0101298 R0101298	P0145516 P0145219/P0145221 P014519/P0145221 P0145140 P0146140 P0146140 P0146140 P0146140 P0145031 P0145031 P0144504 P0145031 P0144504 P0145013 P0144798 P0145019 P0144798 P0145019 P0144798 P0145199 P0145389 P0145389 P0145314	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 6/15/17	11/3/17 2/3/18 11/2/17 3/30/18 12/20/17 3/30/18 12/20/17 3/30/18 12/20/17 3/30/18 12/20/17 1/		100% 100% 100% 90% 90% 100% 95% 100% 50% 100% 100% 100% 100% 100% 100	Cabling completed on all floors. 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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business 151 Re	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Simart TV \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Network Switches \$ Wireless Access Points \$ UPS repair or replacement \$ Professional Services \$ Generator Automatic Transfer Switch (ATS) \$ UPS repair or replacement \$ S Generator Automatic Transfer Switch (ATS) <td>340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - <tr tr=""> - \$ 3,000.0</tr></td> <td>\$ - \$ \$ - \$</td> <td>315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,783.00 \$ 159,335.00 \$ 20,171.42 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 16,890.350 \$ 9,275.00 \$ 26,642.00 \$</td> <td>24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (20,574.00) (20,783.00) (20,783.00) (15,335.00) 1,225.00 1,950.00 9,928.88 1,385.00 22,750.00 3,725.00 9,996.50 15,000.00 (4,642.00)</td> <td>PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom PCS Telecom Netsync Nets</td> <td>R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R010354 R0101603 R0101603 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101288 R0101367 R0101288 R0101298 R0101298</td> <td>P0145516 P0145219/P0145221 P014519/P0145221 P0145140 P0146140 P0146140 P0146140 P0146140 P0145031 P0145031 P0144504 P0145031 P0144504 P0145013 P0144798 P0145019 P0144798 P0145019 P0144798 P0145199 P0145389 P0145389 P0145314</td> <td>7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 6/15/17</td> <td>11/3/17 2/3/18 11/2/17 3/30/18 12/20/17 3/30/18 12/20/17 3/30/18 12/20/17 3/30/18 12/20/17 1/</td> <td></td> <td>100% 100% 100% 90% 90% 100% 95% 100% 50% 100% 100% 100% 100% 100% 100</td> <td>Cabling completed on all floors. 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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business 151 Recreation Center 111 Recreation Center 112 Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Site \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Power and AV Cleanup \$ Wireless Access Points \$ UPS repair or replacement \$ Professional Services \$ Generator Automatic Transfer Switch (ATS) \$ UPS repair or replacement \$ Generator Automatic Transfer Switch (ATS) \$ MDF Relocation \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - <tr tr=""> 144,000.00</tr>	\$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,783.00 \$ 159,335.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 20,171.42 \$ 18,250.05 \$ 28,642.00 \$ 28,642.00 \$ 115,791.00 \$ 68,600.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (20,574.00) (20,574.00) (20,783.00) 1,225.00 1,950.00 9,928.58 1,385.00 29,750.00 3,725.00 15,000.00 (4,642.00) 34,209.00 21,400.00	PCS Telecom Universe Technologies Universe Technologies Universe Technologies Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom PCS Telecom Netsync Netsyn	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0101603 R0101208 R0101357 R0101298 R0101238 R0101367 R0101298 R0101238 R0101367 R0101298 R0101238 R0101367 R0101298 R0101257 R0101257 R0101257 R0101257 R0101557 R0105 R0101557 R0105 R015 R01	P0145516 P0145219/P0145221 P0145140 P0145140 P0146140 P0146140 P0146140 P0146140 P014513 P014513 P0145613 P0144676 P0144676 P0144576 P0144792 P0145798 P014578 P014578 P014578 P014578 P014578 P014578 P014578 P014578 P014	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 8/7/17 8/1/17	11/3/17 2/1/18 11/2/17 11/2/17 12/20/17 3/30/18 1/2/20/17 3/30/18 1/2/20/17 3/30/18 1/2/20/17 1/2/17 6/30/17 12/8/17 10/1/17 8/11/17 8/11/17 11/3/17 1/7/18 1/7/18 1/7/18		100% 100% 100% 100% 90% 90% 100% 95% 100% 100% 100% 100% 100% 100% 100% 10	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (29) New Line TVs are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (21) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (21) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (21) Projector has been installed. (21) Projector has been installed. (21) Projector has been installed. (21) All Access Points have been installed. (22) All Access Points have been installed. (21) Installation completed on June 30th. (24) If loors completed. (25) Completed. (26) Hardware is completed. (27) Reviewing quotations (28) Hardware has been received and is being configured for installation (27) Configured for (27) Completed. (28) Hardware has been received and is being configured for (27) Installation (28) Points have been installed. (27) Points (28) Points have been has being configured for (27) Points (28) Poi
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business 150 JH	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Software \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Power and AV Cleanup \$ Network Switches \$ Wireless Access Points \$ Dys repair or replacement \$ Professional Services \$ Generator Automatic Transfer Switch (ATS) \$ UPS repair or replacement \$ S Generator Automatic Transfer Switch (ATS) S UPS repair or replacement	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - <tr tr=""> 144,000.00</tr>	\$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,774.00 \$ 20,778.00 \$ 16,125.00 \$ 20,778.00 \$ 20,778.00 \$ 20,171.42 \$ 132,550.00 \$ 20,171.42 \$ 33,650.00 \$ 20,275.00 \$ 16,690.50 \$ 28,642.00 \$ 115,791.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (20,574.00) (20,783.00) (15,335.00) 1,225.00 1,355.00 9,928.83 9,828.83 1,385.00 1,385.00 1,385.00 1,385.00 1,385.00 1,3750.00 9,996.50 9,996.50 15,000.00 (4,642.00) 34,209.00	PCS Telecom Universe Technologies Universe Technologies Universe Technologies Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom PCS Telecom Netsync Netsyn	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R010354 R0101603 R0101603 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101268 R0101288 R0101367 R0101288 R0101298 R0101298	P0145516 P0145219/P0145221 P014519/P0145221 P0145140 P0146140 P0146140 P0146140 P0146140 P0145031 P0145031 P0144504 P0145031 P0144504 P0145013 P0144798 P0145019 P0144798 P0145019 P0144798 P0145199 P0145389 P0145389 P0145314	7/1/17 7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 6/15/17 7/1/17	11/3/17 2/3/18 11/2/37 3/30/18 12/20/17 3/30/18 12/20/17 3/30/18 12/20/17 3/30/18 12/20/17 12/20/17 12/20/17 13/30/18 12/20/17 12		100% 100% 100% 100% 90% 90% 100% 95% 100% 50% 100% 100% 100% 100% 100% 100	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (21) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (21) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (21) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (21) 20 Podiums are installed. (21) Projector has been installed. Power and AV data port Cleanup change order Switches have been installed. Installation completed on June 30th. Hardware is configured for installation and is scheduled for 12/21/17 Completed. Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switch is configured. Reviewing quotations Hardware has been received and is being configured for installation Core switch is configured. Reviewing construction is complete. Racks, flooring, and door installation.
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(26) Projector has been received and is being configured for</td></t<>	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ - \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,783.00 \$ 159,335.00 \$ 20,171.42 \$ 33,650.00 \$ 33,650.00 \$ 28,642.00 \$ 115,791.00 \$ 28,642.00 \$ 115,791.00 \$ 28,642.50 \$ 134,212.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (20,574.00) (20,574.00) (20,783.00) 1,255.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,200.00 1,200.00 1,5788.00 1,5788.00 1,500.00 1,500.00 1,5788.00 1,500.00 1,5788.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,5788.00 1,500.00	PCS Telecom Lyncverse Technologies Lyncverse Technologies Uncverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom PCS Telecom Netsync Datavox Netsync Datavox Netsync Netsync Datavox Netsync Netsync Datavox Netsync Netsy	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0101603 R0101208 R0101357 R0101298 R0101238 R0101367 R0101298 R0101238 R0101367 R0101298 R0101238 R0101367 R0101298 R0101257 R0101257 R0101257 R0101257 R0101557 R0105 R0101557 R0105 R015 R01	P0145516 P0145219/P0145221 P0145140 P0145140 P0146140 P0146140 P0146140 P0146140 P014513 P014513 P0145613 P0144676 P0144676 P0144576 P0144792 P0145798 P014578 P014578 P014578 P014578 P014578 P014578 P014578 P014578 P014	7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 8/7/17 8/1/17	11/3/17 2/1/18 11/2/17 11/2/17 12/20/17 3/30/18 1/2/20/17 3/30/18 1/2/20/17 3/30/18 1/2/20/17 1/2/17 6/30/17 12/8/17 10/1/17 8/11/17 8/11/17 11/3/17 1/7/18 1/7/18 1/7/18		100% 100% 100% 100% 90% 90% 100% 95% 100% 100% 100% 100% 100% 100% 100% 10	Cabling completed on all floors. 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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business 151 Recreation Center 111 Recreation Center 112 Bell Building 132 Bell Building 132	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Smart TV \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Power and AV Cleanup \$ Network Switches \$ Wriefess Access Points \$ Data Drops \$ Professional Services \$ Professional Services \$ Quest Cleanup \$ Closet Security \$ Generator Automatic Transfer Switch (ATS) \$ UPS repair or replacement \$ MDF Relocation \$ MDF Relocation \$ MDF repair or replacement \$ MDF Relocation \$ MDF repair or replacement \$ Network Core Switches \$ MDF Relocation \$ New Core Fiber Link between EOBell and Rec Center \$ New Core Fiber Link between EOBell and Rec Center \$	340,000.00 \$ 340,000.00 833,500.00 \$ 33,500.00 - \$ - <tr tr=""> 144,000.00 \$</tr>	S - S S - S	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,778.00 \$ 159,335.00 \$ 20,171.42 \$ 168,903.50 \$ 20,171.42 \$ 168,903.50 \$ 28,642.00 \$ 28,662.00 \$ 668,600.00 \$ 28,642.50 \$ 134,212.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (340,185.00) (20,574.00) (20,574.00) (20,574.00) (20,783.00) 1,225.00 9,828.58 1,385.00 1,385.00 29,750.00 9,928.58 1,385.00 15,780.00 (4,642.50) 15,788.00	PCS Telecom Universe Technologies Universe Technologies Universe Technologies Troxell Communications Troxell Communications Troxell Communications United Data Uayer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom PCS Telecom Netsync Netsyn	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0101603 R0101074 R0101075 R0101298 R0101367 R0101367 R0101298	P0145516 P0145219/P0145221 P0145140 P0145140 P0146140 P0146140 P0146140 P0146140 P0146140 P014613 P0144676 P0144576 P0144576 P0144578 P0145013 P0144798 P0145013 P0144579 P0145314 P0145314 P0145314 P0145314	7/1/17 7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 6/15/17 8/11/17 6/15/17	11/3/17 2/1/18 11/2/17 11/2/17 11/2/17 12/20/17 12/20/17 3/30/18 1/10/18 3/30/18 12/8/17 11/2/17 6/30/18 12/8/17 11/2/17 8/11/17 8/11/17 11/3/17 11/3/17 1/7/18 1/7/18 1/7/18		100% 100% 100% 90% 90% 100% 95% 100% 100% 100% 100% 100% 100% 100% 10	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. (28) 19 Smart TVs have been installed. (29) Nev Line TVs are installed. (21) 20 Podiums are installed. (21) Projector has been installed. (21) 21/17. All Access Points have been installed. (21) 21/17. Configuration completed on June 30th. Hardware is configured for installation and is scheduled for 12/21/17. Configuration services of switches Completed. Completed. Reviewing quotations Hardware has been received and is being configured for installation Core switch is configured. New room construction is complete. Racks, flooring, and door installation. Hardware has been received and is being configured for installation. Hardware has been received and is being configured for installation. Hardware has been received and is being configured for installation. Hardware has been received and is being configured for installation. Hardware has been received and is being configured for installation. Hardware has been received and is being configured for installation. Hardware has been received and is being configured for installation. Hardware has been received and is being configured for installation. Hardware has been received and is being configured for installation. Hardware has been received and is being configured for installation. Hardware has been received and is being configured for installation. Hardware has been received and is being configured for inst
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	150 JHJ School of Business 151 Recreation Center 111 Recreation Center 112 Bell Building 132 Bell Building	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Network Equipment Academic Equipment Network Equipment	Category 6 Cables \$ Classroom Computers \$ Lab Computers \$ Software \$ Software \$ Smart TV \$ New Line TV \$ Podiums/AV Control System \$ Projectors \$ Power and AV Cleanup \$ Network Switches \$ Wireless Access Points \$ Data Drops \$ UPS repair or replacement \$ Generator Automatic Transfer Switch (ATS) \$ UPS repair or replacement \$ UPS repair or replacement \$ MDF Relocation \$ MDF Relocation \$ MDF Relocation \$ New Core Fiber Link between EOBell and Rec Center \$	340,000.00 \$ 340,000.00 833,500.00 \$ 833,500.00 - \$ - -	\$ - \$ \$ - \$	315,700.00 \$ 16,126.46 \$ 215,270.94 \$ - \$ 64,416.00 \$ 72,550.00 \$ 340,185.00 \$ 20,574.00 \$ 20,783.00 \$ 159,335.00 \$ 20,171.42 \$ 33,650.00 \$ 33,650.00 \$ 28,642.00 \$ 115,791.00 \$ 28,642.00 \$ 115,791.00 \$ 28,642.50 \$ 134,212.00 \$	24,300.00 817,373.54 (215,270.94) (64,416.00) (72,550.00) (340,185.00) (20,574.00) (20,574.00) (20,574.00) (20,783.00) 1,225.00 9,828.58 1,385.00 1,385.00 29,750.00 9,928.58 1,385.00 15,780.00 (4,642.50) 15,788.00	PCS Telecom Lyncverse Technologies Lyncverse Technologies Troxell Communications Troxell Communications Troxell Communications Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom PCS Telecom Datavox Netsync Netsync Netsync PCS Telecom Datavox Netsync Netsync Netsync PCS Telecom Datavox Zycom PCS Telecom Datavox Netsync Netsync PCS Telecom Datavox Zycom PCS	R0101803 R0101767 (Lyncverse) R R0101767 (Lyncverse) R R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0102682 R0101603 R0101074 R0101075 R0101298 R0101367 R0101367 R0101298	P0145516 P0145219/P0145221 P0145140 P0145140 P0146140 P0146140 P0146140 P0146140 P0146140 P014613 P0144676 P0144576 P0144576 P0144578 P0145013 P0144798 P0145013 P0144579 P0145314 P0145314 P0145314 P0145314	7/1/17 7/1/17 7/1/17 7/1/17 9/20/17 9/20/17 9/20/17 9/20/17 1/18/18 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 6/15/17 8/11/17 6/15/17	11/3/17 2/1/18 11/2/17 11/2/17 11/2/17 12/20/17 12/20/17 3/30/18 1/10/18 3/30/18 12/8/17 11/2/17 6/30/18 12/8/17 11/2/17 8/11/17 8/11/17 11/3/17 11/3/17 1/7/18 1/7/18 1/7/18		100% 100% 100% 100% 90% 90% 100% 95% 100% 50% 100% 100% 100% 100% 100% 100	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating install with Audio Visual equipment. (175) Computers have been installed. (28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed. (29) New Line TVs are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (21) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (21) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed. (21) 20 Podiums are installed. (21) 20 Podiums are installed. (21) Projector has been received and is being configured for installation. (21) Projector has been received and is being configured for installation. (21) Has been received and is being configured for installation. (21) Projector has been received and is being configured for installation. (21) Projector has been received and is being configured for installation. (22) Projector has been received and is being configured for installation. (22) Projector has been received and is being configured for installation. (22) Projector has been received and is being configured for installation. (22) Projector has been received and is being configured for installation. (22) Projector has been received and is b

f# "R" Year	Bldg. # Building Name	Туре	Equipment	Category	Est	imate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
8 1	101 Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Database Servers and Storage	\$	400,000.00	\$ 400,000.00 \$	-	\$ 345,412.00	\$ 54,588.00	PSI Technologies	R0101601/R0101689	PO145311	8/15/17	1/31/18		100%	Hardware has been received and rack mounted.
9 1	101 Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Applications Servers	\$	400,000.00	\$ 400,000.00 \$	-	\$ 111,080.00	\$ 288,920.00	Waypoint	R0101392	PO145014	8/15/17	1/31/18		100%	Hardware has been received and rack mounted.
1	101 Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Security Hardware	\$	400,000.00	\$ 400,000.00 \$	-	\$ 198,495.00	\$ 201,505.00	Layer 3 Communications	R0101736/R0101737	PO145309	8/1/17	8/19/17		100%	Hardware is in production.
1	101 Hannah Hall	Campus Information Technology	Networking Equipment	Computer Virtualization	\$	350,000.00	\$ 350,000.00 \$	-	\$ 244,642.70	\$ 105,357.30	CDW-G, Inc.	R0101473	PO145010	7/1/17	8/25/17		100%	VMWare licenses have been installed.
1	101 Hannah Hall	Campus Information Technology	Networking Equipment	Network Core Switches	\$	150,000.00	\$ 150,000.00 \$	-	\$ 115,791.00	\$ 34,209.00	Netsync	R0101557	PO145013	7/1/17	1/7/18		100%	Core switches is configured.
																		Exchange Online configuration and Knowledge transfer
1	101 Hannah Hall	Campus Information Technology	Email	Office 356 Exchange Migration Project	\$	130,000.00	\$ 130,000.00 \$	-	\$ 130,000.00	\$ -	Lyncverse Technologies	R0101710	PO145224	10/2/17	2/6/18		100%	complete.
1	101 Hannah Hall	Campus Information Technology	Networking Equipment	F5 Load Balancing Network Appliances	\$	150,000.00	\$ 150,000.00 \$	-	\$ 110,235.90	\$ 39,764.10	SHI Government Solutions	R0101596	PO145321	7/1/17	12/22/17		100%	F5 hardware is installed and is being configured.
1	101 Hannah Hall	Campus Information Technology	Email	Google email Cloud migration Project	\$	60,000.00	\$ 60,000.00 \$	-	\$ 60,000.00	\$ -								Requesting additional quotes.
1	101 Hannah Hall	Campus Information Technology	Data Storage	Box Online Storage	\$	45,000.00	\$ 45,000.00 \$		\$ 44,525.00	\$ 475.00	Internet2/Educause	R0101102	PO144859	6/15/17	10/31/17		100%	Configuration completed.
1	101 Hannah Hall	Campus Information Technology	Telephony	Cisco Voice Gateways	\$	25,000.00	\$ 25,000.00 \$		\$ 23,028.45	\$ 1,971.55	Datavox	R0100764	PO144678	6/15/17	10/31/17		100%	Gateways installation completed.
1	101 Hannah Hall	Campus Information Technology	Data Storage	Enterprise Data Storage	\$	450,000.00	\$ 450,000.00 \$	-	\$ 205,700.80	\$ 244,299.20	Hewlett Packard Enterprise	R0101708/R0101730	PO145283	7/1/17	3/16/18		70%	Hardware has been received and rack mounted.
1	101 Hannah Hall	Campus Information Technology	Data Security	Identity Management Single Sign-on	\$	150,000.00	\$ 150,000.00 \$		\$ 125,591.60	\$ 24,408.40	SHI Government Solutions	R0101460	PO145011	7/1/17	3/16/18		10%	Project roll-out initiated.
1	101 Hannah Hall	Campus Information Technology	Data Servers	Virtual Server Infrastructure	\$	350,000.00	\$ 350,000.00 \$		\$ 176,718.08	\$ 173,281.92	Waypoint Technologies	R0101581	PO145015	7/1/17	3/16/18		65%	Hardware has been received and rack mounted.
1	101 Hannah Hall	Campus Information Technology	Data Warehouse/Data Mart	Operation Data Store System	\$	180,000.00	\$ 180,000.00 \$	-		\$ 180,000.00							1	on hold
1	101 Hannah Hall	Campus Information Technology	Data Reporting	Analytics Reporting Environment	\$	110,000.00	\$ 110,000.00 \$	-		\$ 110,000.00							1	on hold
1	101 Hannah Hall	Campus Information Technology	Telephony	300 Cisco VOIP phones for campus	\$	80,000.00	\$ 80,000.00 \$	-	\$ 79,906.80	\$ 93.20	Netsync	R0100838	PO144789	6/15/17	12/1/17		100%	Phones received and being distributed
1	163 Technology Building	Approved Emergency Requisition	COSET Servers	COSET PowerEdge R530 Servers	\$	9,929.70	\$ 9,929.70 \$	-	\$ 9,929.70	\$ -	Dell	R0104766	PO148288	12/1/17	1/15/18		100%	Completed
1	101 Hannah Hall	Campus Information Technology	Software/Professional Servic	ce ADSF Single Sign-on for TouchNet	s	7.500.00	\$ 7.500.00 \$	-	\$ 7,500,00	s -	TouchNet	R010263	PO144797	6/1/17	1/20/18		100%	Completed