



Capital Expenditure Plan Report Year 3

Date of Last Revision: 07/30/2021



Bldg.#	Type	HEF	Priority	Building Name	Equipment	Description	Est. Costs	Actual Costs	Remaining Encumbrance	Vendor	FOAP	Req. #	P.O. #	W.O. #	Department			BOR Item	Start Date	Comp. Date	Status	% Complete	Comments			
															Safety	Const.	Maint.									
136	AUX	1	1	KTU	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		8,900.00		TLE																
101	ERG	1	1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		48,598.50		Blackmon Mooring															Board Approved 10/15/2020	
106	ERG	1	1	Industrial Education	HVAC	Automation	5,000.00											J. Ben	N/A							
106	ERG	1	1	Industrial Education	HVAC	Replace 10 ton unit		35,000.00										J. Ben	N/A							
107	ERG	1	1	J.T. Biggers Art	HVAC	Replace HVAC automation system	36,900.00											J. Ben	N/A							
100	ERG	1	1	Campus	Maintenance Software	Tour Watch												E. Bennett							Moved to CEP 4	
161	ERG	1	1	GSB	Storage Tank	1000 Gallon Diesel Trailer												D. Steward							Moved to CEP 4	
148	AUX	1	1	Steering Student Center	CRU	Replace condensate return units (2)	10,000.00											J. Ben	N/A						Request for quotes in progress	
164	ERG	1	1	H&PE	Electrical	Replace Transformer and Main Distribution Switch												R. Fontenot							Moved to 58500 Project Funding. Completed under the Campus Emergency Power Outage Repair	
123	ERG	1	1	Central Plant	HVAC	Replace Internal Pressure Vessels and Economizers - Boilers #1 and 4												J. Ben	✓						Moved to 58500 Project Funding	
102	ERG	1	1	Spurgeon Gray Hall	Furnishoods	Maintenance and Certify Furnishoods		3,330.00		MSI Lab Products								A. Dove								
165	ERG	1	1	Science Bldg	Furnishoods	Maintenance and Certify Furnishoods		9,955.00		MSI Lab Products								A. Dove								
100	ERG	1	1	Campus	Grid Maintenance Equip	Standard Tables and Chairs for Event Set Ups	12,500.00												D. Nicholson-Jones	N/A						Moved to CEP 4
130	AUX	1	1	Lanier West Cart Strg Fac	Building Storage Facility	Construct gated cart parking (charging stations)													D. Steward							Moved to CEP 4
150	ERG	1	1	Jesse H. Jones	Steam Valve	Replace steam control valve and pipe	27,500.00												J. Ben	N/A						Moved to CEP 4
150	ERG	1	1	Jesse H. Jones	HVAC	Repair Steam Line	10,000.00												J. Ben	N/A						
161	ERG	1	1	GSB	10k gal Diesel Storage	Re-Pipe leaking Diesel Storage tank	5,000.00												D. Steward	N/A						
161	ERG	1	1	GSB	Int. seating Tiger 1	Complete refurb interior of bus seating													D. Steward							Moved to CEP 4
161	ERG	1	1	GSB	Mech Shop HVAC	General Service Building Mechanic Shop Upgrades	50,000.00												J. Ben	N/A						
111	AUX	1	1	Student Rec Center	HVAC	Replace air handle unit	412,000.00												J. Ben	N/A						
135	AUX	1	1	Student Health	HVAC	Install Outside Air Fan Coil Unit	27,000.00												J. Ben	N/A						
105	ERG	1	1	Franklin	HVAC	Replace outside air handlers	344,125.00												J. Ben	N/A						
132	ERG	1	1	E.D. Bell	Access Control	Relocate Security Equipment for Buscar Office	5,786.85												F. Holts							
143	ERG	1	1	MLX	HVAC	Graphic reconfiguration of automation	4,500.00												J. Ben	N/A						
150	ERG	1	1	Jesse H. Jones	HVAC	Replace air handler motor	25,000.00												J. Ben	N/A						
150	ERG	1	1	Jesse H. Jones	HVAC	Replace (10) vac boxes motor	4,000.00												J. Ben	N/A						
151	ERG	1	1	SOFA	HVAC	Rebuild outside air handling unit	132,400.00												J. Ben	N/A						
151	ERG	1	1	SOFA	HVAC	Replace variable frequency drive for hot water pump	6,000.00												J. Ben	N/A						
107	ERG	1	1	J.T. Biggers Art	Construction	Remodel interior entrance and adjacent hallways													D. Job							Moved to CEP 4
51	AUX	1	1	S1 Parking Lot	Construction	Repare S1 Parking Lot for proper drainage and roadway													D. Job							Moved to CEP 4
151	ERG	1	1	SOFA	Flooring	Replace carpet in Mickey Leland Center, 202, 211, 2nd floor hallway, 3rd floor hallway, Faculty Suite, 4th floor hallway, Lab 402, 402B, 402C & 407													D. Nicholson-Jones							Moved to CEP 4
145	ERG	1	1	C.S. Lane	Flooring	Replace carpet in rooms 103A, 103B, 103C, 103E, 134, 135, 136, 137, 138 & 139													D. Nicholson-Jones							Moved to CEP 4
101	ERG	1	1	Hannah Hall	F&E	Board of Regents Furniture	140,000.00												D. Nicholson-Jones							Moved to CEP 4
151	ERG	1	1	SOFA	Furniture	New furniture in Lobby		78,776.83											D. Nicholson-Jones							Moved to CEP 4
161	ERG	1	1	GSB	Construction	1st & 2nd Common Area Restroom Renovations- Design & Specification													Ryden Architects							Moved to CEP 4
161	ERG	1	1	GSB	Construction	1st & 2nd Common Area Restroom Renovations- Contractor																				Moved to CEP 4
							Total Not Started	1,257,711.85	184,500.33																	
164	ERG	1	1	H&PE	Fire Alarm System	Fire Alarm Upgrade		50,467.95																		
101	ERG	1	1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	1,250.00																			
150	ERG	1	1	Jesse H. Jones	Misc Safety Items	Structural Modification- Interior Repairs of sticking doors, damaged drywall, and flooring coming up (trip hazard)	278,169.00		278,169.00																	
106	ERG	1	1	Industrial Education	HVAC	HVAC replacement	25,000.00																			
101	ERG	1	1	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Design, Specifications and CA	78,000.00		3,705.00																	
101	ERG	1	1	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Construction	797,000.00																			
102	ERG	1	1	Spurgeon Gray Hall	Roof	Waterproofing and Roof Replacement	709,000.00		496,542.25																	
145	ERG	1	1	C.S. Lane	HVAC	Replace variable frequency drive for chill water Pump-1	2,203.00																			
102	ERG	1	1	Spurgeon Gray Hall	Construction	Vivarium Phase II - Construction	1,375,056.70		318,873.82																	
102	ERG	1	1	Spurgeon Gray Hall	Life Safety	Vivarium Phase II - Life Safety	91,872.54																			
161	ERG	1	1	GSB	Construction	TSU OPS Restroom Renovation- Design and Specifications	43,485.00		2,665.00																	
161	ERG	1	1	GSB	Construction	TSU OPS 2nd Floor Restroom Renovation- Contractor	437,500.00		165,030.19																	
							Total Not Completed	25,000.00	3,864,004.19																	
100	ERG	1	1	Campus	Police Towers	Police Towers		17,480.50																		
132	ERG	1	1	E.D. Bell	Sprinkler System	Inspection Deficiencies		1,337.00																		
108	ERG	1	1	Sawyer Aud	Sprinkler System	Inspection Deficiencies		1,788.72																		
111	AUX	1	1	Student Rec Center	Sprinkler System	S VR obstruction inspection		2,455.00																		
123	AUX	1	1	East Garage	Sprinkler System	Replace pressure gauge, gauges, relief valve		3,768.00																		
148	AUX	1	1	Steering Student Center	Sprinkler System	Inspection Deficiencies		12,847.00																		
161	ERG	1	1	GSB	Sprinkler System	Replace Faulty/Damaged Sprinkler Heads		3,696.00																		
161	ERG	1	1	GSB	Access Control System	Master Programming		33,622.83																		
164	AUX	1	1	H&PE	Access Control System	Access Control on perimeter doors		104,420.57																		
122	AUX	1	1	West Garage	Sprinkler System	Inspection Deficiencies		3,072.00																		
151	ERG	1	1	SOFA	Sprinkler System	Transfer switch installation		2,158.00																		
152	AUX	1	1	Warehouse	Sprinkler System	Replace WPV, FDC(corroded) 5 yr internal/obstruction & FDC hydro test		4,430.30																		
UC 2	AUX	1	1	University Courtyard	Sprinkler System	Replace painted heads		12,381.00																		
143	ERG	1	1	MLX	Sprinkler System	Inspection Deficiencies		1,386.00																		
163	ERG	1	1	Technology	Sprinkler System	Adjust & Lubricate clay valves, replace suction gauge		5,952.00																		
103	ERG	1	1	R.J. Terry Library	Sprinkler System	Inspection Deficiencies		3,120.00																		
191	AUX	1	1	Flowerbox Oaks 1	Sprinkler System	Replace painted heads		7,177.00																		
150	ERG	1	1	Jesse H. Jones	Sprinkler System	Inspection Deficiencies		833.00																		
150	ERG	1	1	Jesse H. Jones	Sprinkler System	Replace Recalled Sprinkler Heads		40,781.62																		
102	ERG	1	1	Spurgeon Gray Hall	Sprinkler System	Inspection Deficiencies		432.00																		
123	AUX	1	1	East Garage	Suppression System	Fire Hose		6,120.17																		
122	AUX	1	1	West Garage	Suppression System	Fire Hose		6,587.37																		
148	AUX	1	1	Steering Student Center	Suppression System	Replace expired Ansulux tank, hose, cartridge, regulator		8,845.90																		
136	AUX	1	1	KTU	Access Control System	ISC Panel Upgrade		31,554.11																		
151	ERG	1	1	SOFA	Access Control System	Repair Door Retractable Latches		13,554.11																		
137	AUX	1	1	Allie Mitchell ODP	Access Control System	ISC Panel Upgrade		15,654.00																		

123	AUX	✓	1	East Garage	Access Control System	ISC Panel Upgrade		12,702.61	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓		4/9/20	100%	Completed	
197	AUX	✓	1	Therwester Oaks 2	Sprinkler System	Replace painted heads		10,124.00	Johnson Controls	9108-61200-7343-38627	R0118449	PO160272	F. Holts	✓			100%	Completed	
196	AUX	✓	1	Therwester Oaks 3	Sprinkler System	Replace painted heads		6,654.00	Johnson Controls	9108-61200-7343-38627	R0118449	PO160272	F. Holts	✓	1/8/20	1/8/20	100%	Completed	
195	AUX	✓	1	Therwester Oaks 4	Sprinkler System	Replace painted heads		8,632.00	Johnson Controls	9108-61200-7343-38627	R0118449	PO160272	F. Holts	✓			100%	Completed	
194	AUX	✓	1	Therwester Oaks 5	Sprinkler System	Replace painted heads		6,629.00	Johnson Controls	9108-61200-7343-38627	R0118449	PO160272	F. Holts	✓			100%	Completed	
193	AUX	✓	1	University Towers	Sprinkler System	Replace painted heads		11,175.00	Johnson Controls	9108-61200-7343-38627	R0118449	PO160272	F. Holts	✓			100%	Completed	
109/159	AUX	✓	1	Hannah Hall	Sprinkler System	Replace Pump Packing		2,284.00	Johnson Controls	9108-61200-7343-38627	R0118449	PO160272	F. Holts	✓			100%	Completed	
101	EKG	✓	1	Hannah Hall	Suppression System	Replace Electric Actuators		1,805.32	Johnson Controls	9108-61200-7343-38627	R0118449	PO160272	F. Holts	✓			100%	Completed	
111	AUX	✓	1	Student Rec Center	Access Control System	ISC Panel Upgrade		29,459.11	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓		4/9/20	100%	Completed	
110	AUX	✓	1	W.R. Banks	Access Control System	ISC Panel Upgrade		13,723.44	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓		4/9/20	100%	Completed	
102	EKG	✓	1	Spurgeon Gray Hall	Access Control System	Access Control on perimeter doors		909.72	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
101	EKG	✓	1	Fairchild	Access Control System	Access Control on perimeter doors		3,832.47	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
143	EKG	✓	1	MLX	Access Control System	Access Control on perimeter doors		10,053.06	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
107	EKG	✓	1	J.T. Biggers Art	Access Control System	Access Control on perimeter doors		4,568.58	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
144	EKG	✓	1	Rollins Stewart Music	Access Control System	Access Control on perimeter doors		20,094.71	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
145	EKG	✓	1	School of Ed	Access Control System	Access Control on perimeter doors		8,236.28	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
145	EKG	✓	1	C.S. Lane	Access Control System	Access Control on perimeter doors		19,856.68	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
148	EKG	✓	1	Stirling Student Center	Access Control System	Access Control on perimeter doors		13,420.14	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
108	EKG	✓	1	Sawyer Aud	Access Control System	Access Control on perimeter doors		16,113.39	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
152	EKG	✓	1	Warehouse	Access Control System	Access Control on perimeter doors		18,523.79	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
153	EKG	✓	1	Athletic Field House	Access Control System	Access Control on perimeter doors		5,109.33	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
200	EKG	✓	1	University Testing Ctr.	Access Control System	Access Control on perimeter doors		4,005.17	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓			100%	Completed	
161	EKG	✓	1	GSB	Access Control System	Access Control on perimeter doors		23,824.18	Johnson Controls	9108-61200-7343-38627	R0118443	PO160270	F. Holts	✓	5/11/20	9/4/20	100%	Completed	
191	AUX	✓	1	Therwester Oaks 1	Fire Alarm System	Audio Upgrade		58,151.52	Johnson Controls	9108-61200-7343-38627	R0118445	PO160271	F. Holts	✓	5/5/20	9/3/20	100%	Completed	
196	AUX	✓	1	Therwester Oaks 3	Fire Alarm System	Audio Upgrade		59,393.97	Johnson Controls	9108-61200-7343-38627	R0118445	PO160271	F. Holts	✓			100%	Completed	
195	AUX	✓	1	Therwester Oaks 4	Fire Alarm System	Audio Upgrade		65,136.51	Johnson Controls	9108-61200-7343-38627	R0118445	PO160271	F. Holts	✓			100%	Completed	
194	AUX	✓	1	Therwester Oaks 5	Fire Alarm System	Audio Upgrade		65,566.43	Johnson Controls	9108-61200-7343-38627	R0118445	PO160271	F. Holts	✓			100%	Completed	
100	EKG	✓	1	Campus	Body Cameras	Police Body Cameras		74,222.50	Axon Enterprise	9108-61200-7334-38627	R0118386	PO162081	M. Young	✓	4/20/20	4/20/20	100%	Completed	
147	EKG	✓	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		17,500.00	Blackmond Mooting	9108-61200-7266-38627	R0121966	PO163218	A. Dove	N/A			100%	Completed	
147	EKG	✓	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		13,950.00	Honesty	9108-61200-7266-38627	R0121213	PO163211	A. Dove	N/A	6/4/20	6/7/20	100%	Completed	
150	EKG	✓	1	Isese H. Jones	Foundation	Structural Modification (CD 4) Contractor		744,162.00	Power Lift	9108-61200-7343-38627	R0119757	PO158410	AE-20170059	K. Gates	✓	9/13/19		100%	Completed
150	EKG	✓	1	Isese H. Jones	Foundation	Structural Modification (CD 1 & 2) Contractor		1,322,390.00	Power Lift	9108-61200-7343-38627	R0112231	PO154566	AE-20170059	K. Gates	✓	1/11/19		100%	Completed
101	EKG	✓	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance-Asbestos Survey		2,100.00	Honesty	9108-61200-7343-38627	R0121110	PO163210	A. Dove	N/A	8/13/20	8/16/20	100%	Completed	
100	EKG	✓	2	Campus	Bid Maintenance Equip.	(45) Vacuum Cleaners (waiting on new quote for 3 quote vacuums)		16,719.30	Matera Paper Company	9108-61200-7334-38627	R0119534	PO161285	D. Nicholson-Jones	N/A	2/13/20	4/2/20	100%	Completed	
100	EKG	✓	2	Campus	Bid Maintenance Equip.	(15) 20" Low Speed Buffers		3,359.48	High Point	9108-61200-7334-38627	R0119548	PO161288	D. Nicholson-Jones	N/A	2/13/20	3/31/20	100%	Completed	
100	EKG	✓	2	Campus	Bid Maintenance Equip.	(15) Electric Floor Burnishers		17,959.92	Competitive Choice	9108-61200-7334-38627	R0119588	PO161289	D. Nicholson-Jones	N/A	2/13/20	4/10/20	100%	Completed	
100	EKG	✓	2	Campus	Bid Maintenance Equip.	(30) Floor Blowers		5,373.30	Matera Paper Company	9108-61200-7334-38627	R0119530	PO161452	D. Nicholson-Jones	N/A	2/21/20	4/2/20	100%	Completed	
143	EKG	✓	2	MLX Lot B	Storm Drainage	Parking Lot Storm Drain Repair		67,035.00	Calvin's Diversified	9108-61200-7266-38627	R0115687	PO157555	AE-20190047	K. Gates	N/A	7/24/19	11/7/19	100%	Completed
143	EKG	✓	2	MLX Lot B	Storm Drainage	Parking Lot Storm Drain Repair- CO1		23,087.50	Calvin's Diversified	9108-61200-7266-38627	R0118331	PO160346	AE-20190047	K. Gates	N/A	11/26/19	11/27/09	100%	Completed
102	EKG	✓	2	Spurgeon Gray Hall	School of Pharmacy Accreditation Make Ready		18,000.00	Floors 2 Adore	9104-61200-7266-38627	R0118333	PO159758	AE-20210042	D. Ibb	N/A	11/8/20	11/16/20	100%	Completed	
100	EKG	✓	2	Campus	Bid Maintenance Equip.	30 of 45 Vacuum Cleaners Requested		10,468.30	Matera Paper Company	9108-61200-7334-38627	R0119534	PO161285	N/A	N/A			100%	Completed	
100	EKG	✓	2	Campus	Bid Maintenance Equip.	(10) Carpet Extractors		52,470.20	Competitive Choice	9108-61200-7334-38627	R0119615	PO162082	D. Nicholson-Jones	N/A	4/20/20	5/27/20	100%	Completed	
100	EKG	✓	2	Campus	Bid Maintenance Equip.	(12) Auto Scrubbers (multi-purpose all cleaner)		74,506.58	Matera Paper Company	9108-61200-7334-38627	R0119617	PO161528	D. Nicholson-Jones	N/A	2/26/20	4/6/20	100%	Completed	
100	EKG	✓	2	Campus	Bid Maintenance Equip.	(5) Battery Burnisher		28,224.80	High Point	9108-61200-7334-38627	R0119619	PO161815	D. Nicholson-Jones	N/A	4/17/20	6/2/20	100%	Completed	
100	EKG	✓	2	Campus	Bid Maintenance Equip.	(15) Wet/Dry Vacuums (carpet spotters)		12,969.21	Matera Paper Company	9108-61200-7334-38627	R0119613	PO161454	D. Nicholson-Jones	N/A	2/21/20	7/7/20	100%	Completed	
100	EKG	✓	2	Campus	Bid Maintenance Equip.	(15) 13" Low Speed Buffers (20" scrubber)		8,415.36	High Point	9108-61200-7334-38627	R0119547	PO161287	D. Nicholson-Jones	N/A	2/13/20	6/2/20	100%	Completed	
101	EKG	✓	2	Fairchild	Hand dryers	Install Hand dryers with new circuits		14,980.00	Floors 2 Adore	9108-61200-7343-38627	R0121452	PO162088	K. Gates	N/A	6/16/20		100%	Completed	
125	EKG	✓	3	Central Plant	Maintenance	New DA Tank Stainless Steel		58,908.00	TD industries	9102-61200-7266-38627	R0152026	PO157127	J. Ben	N/A		12/30/19	100%	Completed	
100	EKG	✓	3	Campus	Construction	Demo of sixteen (16) sign bases		3,150.00	M/G	1000-61800-7266-80	R0115814	PO157602	K. Gates	N/A	7/25/19	8/13/19	100%	Completed	
136	EKG	✓	3	KTSU	Lighting	Replace Track Lighting		51,940.23	Warrior Electric	9108-61200-7266-38627	R0116795	PO158412	PP-20200033	R. Fontenot	N/A	9/13/19	11/13/19	100%	Completed
136	EKG	✓	3	KTSU	Lighting	Radio Station Dimmers		2,100.00	Warrior Electric	9108-61200-7266-38627	R0116795	PO160348	PP-20200033		N/A	9/13/19	11/13/19	100%	Completed
302	EKG	✓	3	R.J. Terry Library	Sprinkler deficiencies	Replace tamper switch and other related deficiencies		1,978.00	Complex Ground, LP	9108-61200-7266-38627	R0207438	PO150739	N/A	N/A	7/5/19	7/5/19	100%	Completed	
144	EKG	✓	3	Rollins Stewart Music	Roof	Waterproofing and Roof Replacement		466,170.00	OT	9104-61200-7341-38627	R0119396	PO160637	AE-20190044	D. Ibb	✓	1/7/20	5/20/20	100%	Completed
152	AUX	✓	3	Warehouse	Roof	Roof Replacement		320,100.00	Sea-Breeze	9108-61200-7341-38627	R0121557	PO162743	AE-20190044	D. Ibb	✓	6/30/20		100%	Completed Board Approved 06/25/2020
165	EKG	✓	3	Science Bldg	Paint and Materials	Pressure Wash and Paint the Exterior of New Technology - Yellow area		23,000.00	Floors 2 Adore	9104-61200-7266-38627	R0118828	PO160349	AE-20210044	D. Ibb	N/A	12/6/19	12/18/19	100%	Completed
144	EKG	✓	3	H&PE	Paint and Materials	Final Exterior (East-backside) Painting		22,500.00	Floors 2 Adore	9108-61200-7266-38627	R0117937	PO159437	AE-20210044	D. Ibb	N/A	10/24/19	11/7/19	100%	Completed
197	AUX	✓	3	Therwester Oaks 2	Roof	Roof Replacement		121,200.00	Atlas	9223-61200-7343-80	R0115273	PO157553	AE-20190024	D. Ibb	✓	7/1/19	8/20/19	100%	Completed
195	AUX	✓	3	Therwester Oaks 4	Roof	Roof Replacement		121,200.00	Atlas	9223-61200-7343-80	R0115273	PO157553	AE-20190024	D. Ibb	✓	7/1/19	8/20/19	100%	Completed
191	AUX	✓	3	Therwester Oaks 1	Roof	Roof Replacement		100,000.00	Atlas	1622-41604-7343-60	R0121545	PO162763	AE-20200033	D. Ibb	✓			100%	Completed
196	AUX	✓	3	Therwester Oaks 3	Roof	Roof Replacement		100,000.00	Atlas	1621-41604-7343-60	R0121545	PO162763	AE-20200033	D. Ibb	✓			100%	Completed
145	EKG	✓	3	C.S. Lane	Power Wash	Power Wash exterior facade		3,600.00	TLE	9104-61200-7266-38627	R0118763	PO160148	AE-20210045	D. Ibb	✓	11/27/19	12/6/19	100%	Completed
100	EKG	✓	3	Campus	Grid Maintenance Equip.	4 Dehumidifiers/Fans \$5,000 ea.		12,944.11	EVO Burgon	9108-61200-7334-38627	R0122044	PO163156	N/A	N/A	8/6/20	8/10/2020	100%	Completed	
109	EKG	✓	3	Rhinehart Music	Roof	Waterproofing and Roof Replacement		224,456.00	Atlas	9108-61200-7343-38627	R0120977	PO162512	AE-20200028	E. Bennett	✓	4/30/20	6/11/2020	100%	Completed
111	AUX	✓	5	Student Rec Center	Divider	Gym Curtain Replacement		26,862.00	Game Court	9108-61200-7266-38627	R0117339	PO158711	AE-20210046	D. Ibb	N/A	12/20/19	1/10/20	100%	Completed
111	AUX	✓	5	Student Rec Center	Maintenance	Pool Filter Replars Poolsure		63,887.00	Loffen Mechanical	9108-61200-7266-38627	R0117718	PO159239	AE-20210047	D. Ibb	N/A	12/20/19	1/10/20	100%	Completed
100	EKG	✓	5	Campus	Construction	Remove all entrance gate islands		38,783.00	Floors 2 Adore	9108-61200-7299-38627	R0120585	PO161219	AE-20200016	K. Gates	N/A	3/5/20	5/18/20	100%	Completed
111	AUX	✓	5	Student Rec Center	Maintenance	Pool Heater Repairs		15,507.00	Progressive Commercial Acoustics	9108-61200-7266-38627	R0117411	PO159020	AE-20210048	D. Ibb	N/A	12/20/19	1/10/20	100%	Completed
109	EKG	✓	5	Rhinehart Music	Construction	Building Renovation and Return to Occupancy		108,878.16	G-S										