



Capital Expenditure Plan Report Year 3



Date of Last Revision: 08/31/2020

Bldg. #	Type	HEF	Priority	Building Name	Equipment	Description	Est. Costs	Actual Costs	Vendor	FOAP	Req. #	P.O. #	W.O. #	Department			BOR Approved	Start Date	Comp. Date	Status	Comments
														Safety	Const.	Maint.					
136	AUX		1	KTSU	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		8,900.00	TLE												
101	E&G AUX		1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		48,598.50	Blackmon Mooring												Submitted for approval and funding
150	E&G		1	Jesse H. Jones	Misc. Safety Items	Structural Modification- Interior repairs of sticking doors, damaged drywall, and flooring coming up (trip hazard).	90,000.00		TBD	9108-61200-7343-38627			AE-20170059		d. Iob						55% complete. Scope of work and pre-bid walkthrough complete. Waiting on contractors to submit proposals.
106	E&G		2	Industrial Education	HVAC	Automation	5,000.00									J. Ben					
106	E&G		2	Industrial Education	HVAC	Replace 10 ton unit		35,000.00								J. Ben					
107	E&G		2	J.T. Biggers Art	HVAC	Replace HVAC automation system	36,900.00									J. Ben					
148	AUX		2	Sterling Student Center	CRU	Replace condensate return units (2)	10,000.00									J. Ben					Request for quotes in progress
102	E&G		2	Spurgeon Gray Hall	Fumehoods	Maintenance and Certify Fumehoods		3,330.00	MSI Lab Products				SF-20200057			A. Dove					
101	E&G		2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance-Asbestos Survey		2,100.00	Honesty	9108-61200-7256-38627	R0122110	P0163220				A. Dove					
165	E&G		2	New Science	Fumehoods	Maintenance and Certify Fumehoods		9,895.00	MSI Lab Products				SF-20200057			A. Dove					
100	E&G		3	Campus	Grd Maintenance Equip	Standard Tables and Chairs for Event Set Ups	12,500.00										D. Nicholson-Jones				
100	E&G		3	Campus	Grd Maintenance Equip	Trailer w/tool box	10,000.00										S. Arrez				
102	E&G		3	Spurgeon Gray Hall	Air Compressor	Replace damaged system	60,000.00									J. Ben					Researching for cost estimate
150	E&G		3	Jesse H. Jones	Steam Valve	Replace steam control valve and pipe	27,500.00									J. Ben					
150	E&G		3	Jesse H. Jones	HVAC	Repair Steam Line	10,000.00									J. Ben					
161	E&G		3	GSB	10k gal Diesel Storage	Re-Pipe leaking Diesel Storage tank	5,000.00									D. Steward					
161	E&G		3	GSB	Mech Shop HVAC	General Service Building Mechanic Shop Upgrades	50,000.00									J. Ben					
111	AUX		3	Student Rec Center	HVAC	Replace air handle unit	412,000.00									J. Ben					
135	AUX		3	Student Health	HVAC	Install Outside Air Fan Coil Unit	27,000.00									J. Ben					
105	E&G		3	Fairchild	HVAC	Replace outside air handlers	344,125.00									J. Ben					
108	E&G		3	Sawyer Aud	Carpentry	Repair exit doors	7,500.00									R. Morant					
132	E&G		3	E.O. Bell	Access Control	Relocate Security Equipment for Bursar Office	5,786.85									F. Holts					
143	E&G		3	MLK	HVAC	Graphic reconfiguration of automation	4,500.00									J. Ben					
145	E&G		3	CS Lane	HVAC	Replace variable frequency drive for chill water Pump-1	6,000.00									J. Ben					
150	E&G		3	Jesse H. Jones	HVAC	Replace air handler motor	25,000.00									J. Ben					
150	E&G		3	Jesse H. Jones	HVAC	Replace (10) vac boxes motor	4,000.00									J. Ben					
151	E&G		3	SOPA	HVAC	Rebuild outside air handling unit	132,400.00									J. Ben					
151	E&G		3	SOPA	HVAC	Replace variable frequency drive for hot water pump	6,000.00									J. Ben					
151	E&G		3	SOPA	Flooring	Replace carpet in Mickey Leland Center, 202, 211, 2nd floor hallway, 3rd floor hallway, Faculty Suite, 4th floor hallway, Lab 402, 402AH, 402Z & 407											D. Nicholson-Jones				
145	E&G		3	CS Lane	Flooring	Replace carpet in rooms 103a, 103b, 103c, 103d, 114, 115, 116, 117, 118 & 119											D. Nicholson-Jones				
101	E&G		5	Hannah Hall	FF&E	Board of Regents Furniture	140,000.00										D. Nicholson-Jones				
136	AUX		5	KTSU	Construction	Building Remodel	65,000.00										D. Iob				
151	E&G		5	SOPA	Furniture	New furniture in Lobby		78,776.83									D. Nicholson-Jones				
161	E&G		5	GSB	Construction	TSU DPS 2nd Floor Restroom Renovation-Contractor	310,000.00							AE-20190056			D. Iob				RFP proposals received and preparing October Board item
Total Not Started							1,806,211.85	186,600.33													
150	E&G	✓	1	Jesse H. Jones	Sprinkler System	Replace Recalled Sprinkler Heads		40,781.62	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272				F. Holts					20% Completed. BOR Approved 10/25/19
164	AUX	✓	1	H&PE	Access Control System	Access Control on perimeter doors		104,420.57	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
102	E&G	✓	1	Spurgeon Gray Hall	Access Control System	Access Control on perimeter doors		909.72	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
105	E&G	✓	1	Fairchild	Access Control System	Access Control on perimeter doors		3,832.47	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
143	E&G	✓	1	MLK	Access Control System	Access Control on perimeter doors		10,053.06	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
107	E&G	✓	1	J.T. Biggers Art	Access Control System	Access Control on perimeter doors		4,568.58	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
144	E&G	✓	1	Rollins Stewart Music	Access Control System	Access Control on perimeter doors		20,094.71	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
149	E&G	✓	1	School of Ed	Access Control System	Access Control on perimeter doors		8,336.28	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
145	E&G	✓	1	CS Lane	Access Control System	Access Control on perimeter doors		19,856.68	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
148	E&G	✓	1	Sterling Student Center	Access Control System	Access Control on perimeter doors		13,400.14	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
108	E&G	✓	1	Sawyer Aud	Access Control System	Access Control on perimeter doors		16,113.39	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
152	E&G	✓	1	Warehouse	Access Control System	Access Control on perimeter doors		18,523.79	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
153	E&G	✓	1	Athletic Field House	Access Control System	Access Control on perimeter doors		5,109.33	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
200	E&G	✓	1	University Testing Ctr.	Access Control System	Access Control on perimeter doors		4,005.17	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
161	E&G	✓	1	GSB	Access Control System	Access Control on perimeter doors		23,824.18	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19
161	E&G	✓	1	GSB	Access Control System	Master Programming		33,622.83	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270				F. Holts					90% Completed. BOR Approved 10/25/19

164	E&G AUX	✓	1	H&PE	Fire Alarm System	Fire Alarm Upgrade		50,467.95	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts					70% Completed. BOR Approved 10/25/19	
191	AUX	✓	1	Tierwester Oaks 1	Fire Alarm System	Audio Upgrade		58,151.52	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts					80% Completed; BOR Approved 10/25/19	
197	AUX	✓	1	Tierwester Oaks 2	Fire Alarm System	Audio Upgrade		85,049.75	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts					90% Completed; BOR Approved 10/25/19	
196	AUX	✓	1	Tierwester Oaks 3	Fire Alarm System	Audio Upgrade		59,393.97	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts					90% Completed; BOR Approved 10/25/19	
195	AUX	✓	1	Tierwester Oaks 4	Fire Alarm System	Audio Upgrade		85,188.51	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts					90% Completed; BOR Approved 10/25/19	
194	AUX	✓	1	Tierwester Oaks 5	Fire Alarm System	Audio Upgrade		65,566.43	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts					90% Completed; BOR Approved 10/25/19	
150	E&G	✓	1	Jesse H. Jones	Foundation	Structural Modification (CO 1 & 2)- Contractor		1,322,390.00	Power Lift	9108-61200-7343-38627	R0112231	P0154566	AE-20170059		K. Gates		1/11/2019		98% Completed; BOR Approved 10/18/18	
150	E&G	✓	1	Jesse H. Jones	Foundation	Structural Modification (CO 4)- Contractor		744,162.00	Power Lift	9108-61200-7343-38627	R0116757	P0158410	AE-20170059		K. Gates		9/13/2019		98% Completed; BOR Approved 08/16/19 & 04/16/19	
105	E&G		2	Fairchild	Hand dryers	Install Hand dryers with new circuits		14,980.00	Floors 2 Adore	9108-61200-7343-38627	R0121452	P0162608	AE-20200027		K. Gates		6/16/2020		98% Completed. Waiting on contractor to complete punch list items	
150	E&G		1	Jesse H. Jones	Misc. Safety Items	Structural Modification- Interior Repairs of sticking doors, damaged drywall, and flooring coming up (trip hazard)	90,000.00		TBD	9108-61200-7343-38627			AE-20170059		D. Iob				Work scope and pre-bid walkthrough completed. Waiting on contractors to submit proposals	
101	E&G AUX		1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		1,250.00	Honesty	9108-61200-7266-38627	R0122123	P0163221		A. Dove					N/A	
106	E&G		2	Industrial Education	HVAC	HVAC replacement	25,000.00								J. Ben				N/A	Request for proposals
101	E&G	✓	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Design, Specifications and CA		78,000.00	PBK Architects	9108-61200-7256-38627	R0117978	P0159438	AE-20200002		K. Gates		10/23/2019		N/A	80% Complete; Construction Administration
101	E&G		2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Construction		797,000.00	Floors 2 Adore	9108-61200-7343-38627	R0121578	P0162744			K. Gates				✓	5% Completed; Bonds received. Schedule submitted for approval on 08/19/2020. Board Approved 06/25/20
144	E&G	✓	3	Rollins Stewart Music	Roof	Waterproofing and Roof Replacement		466,170.00	D7	9104-61200-7341-38627	R0119286	P0160627	AE-20190042		D. Iob		1/7/2020		✓	45% Complete; BOR Approved 10/25/19;
109	E&G	✓	3	Rhinehart Music	Roof	Waterproofing and Roof Replacement		224,456.00	Atlas	9108-61200-7343-38627	R0120977	P0162152			D. Iob				✓	25% Complete; Board Informational Item 02/20/2020
152	AUX		3	Warehouse	Roof	Roof Replacement	320,100.00		Sea-Breeze			P0162743	AE-20190044		D. Iob				✓	10% Complete; Board Approved 06/25/2020
102	E&G		3	Spurgeon Gray Hall	Roof	Waterproofing and Roof Replacement	709,000.00		Sea-Breeze			P0162742	AE-20200031		D. Iob				✓	10% Complete. Board Approved 06/25/2020
191	AUX		3	Tierwester Oaks 1	Roof	Roof Replacement	100,000.00		Atlas			P0162763	AE-20200033		D. Iob				✓	90% Complete; Board Approved 06/25/2020
196	AUX		3	Tierwester Oaks 3	Roof	Roof Replacement	100,000.00		Atlas			P0162763	AE-20200033		D. Iob				✓	90% Complete; Board Approved 06/25/2020
109	E&G	✓	5	Rhinehart Music	Construction	Building Renovation and Return to Occupancy		108,878.16	G-5	1595-31013-7272-80	R0117042	P0158695	SF-20170024		E. Bennett				✓	25% Complete; BOR Approved 10/25/19
102	E&G	✓	5	Spurgeon Gray Hall	Construction	Vivarium Phase II - Construction		1,375,056.70	Nash	9108-61200-7343-38627	R0120955	P0162114			D. Iob				✓	85% Completed; Title III Funds used in Phase I Construction (BOR Approved 06/19)
102	E&G	✓	5	Spurgeon Gray Hall	Life Safety	Vivarium Phase II - Life Safety		91,872.54	Johnson Controls	9108-61200-7343-38627	R0120840	P0162411			F. Holts/D. Iob				✓	81% Completed; Title III Funds used in Phase I Construction (BOR Approved 06/19); HEF Funds used in Phase II Construction (BOR Approved 4/16/20)
161	E&G	✓	5	GSB	Construction	TSU DPS Restroom Renovation- Design and Specifications		43,485.00	Ryden Architects	9108-61200-7266-38627	R0116760	P0158411	AE-20190056		D. Iob		9/13/2019		N/A	85% Completed
						Total Not Completed	1,344,100.00	5,998,971.05												
100	E&G	✓	1	Campus	Police Tasers	Police Tasers		17,480.50	Axon Enterprise	9108-61200-7334-38627	R0118391	P0161040		M. Young			1/30/2020	2/20/2020	N/A	Completed
150	E&G	✓	1	Jesse H. Jones	Sprinkler System	Inspection Deficiencies		833.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts					✓	Completed. BOR Approved 10/25/19;
102	E&G	✓	1	Spurgeon Gray Hall	Sprinkler System	Inspection Deficiencies		432.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts					✓	Completed. BOR Approved 10/25/19;
123	AUX	✓	1	East Garage	Suppression System	Fire Hose		6,120.17	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts					✓	Completed. BOR Approved 10/25/19;
122	AUX	✓	1	West Garage	Suppression System	Fire Hose		6,587.97	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts					✓	Completed. BOR Approved 10/25/19;
136	AUX	✓	1	KTSU	Access Control System	ISC Panel Upgrade		31,554.11	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts					✓	Completed. BOR Approved 10/25/19;
132	E&G	✓	1	E.O. Bell	Sprinkler System	Inspection Deficiencies		1,337.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			12/18/2020	12/18/2020	✓	Completed
108	E&G	✓	1	Sawyer Aud	Sprinkler System	Inspection Deficiencies		1,788.72	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts					✓	Completed
111	AUX	✓	1	Student Rec Center	Sprinkler System	5 YR obstruction inspection		2,455.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			1/6/2020		✓	Completed
123	AUX	✓	1	East Garage	Sprinkler System	Replace pressure gauge, packing, relief valve		3,768.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts					✓	Completed
148	AUX	✓	1	Sterling Student Center	Sprinkler System	Inspection Deficiencies		12,847.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			1/6/2020		✓	Completed
161	E&G	✓	1	GSB	Sprinkler System	Replace Faulty/damaged Sprinkler Heads		3,696.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts					✓	Completed
122	AUX	✓	1	West Garage	Sprinkler System	Inspection Deficiencies		3,072.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			4/9/2020		✓	Completed
151	E&G	✓	1	SOPA	Sprinkler System	Transfer Switch installation		2,198.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			4/9/2020		✓	Completed
152	AUX	✓	1	Warehouse	Sprinkler System	Replace WP/IV, FDC (corroded) 5 yr internal/obstruction & FDC hydro test		4,430.30	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			4/9/2020		✓	Completed
UC 2	AUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads		12,381.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			4/9/2020		✓	Completed
143	E&G	✓	1	MLK	Sprinkler System	Inspection Deficiencies		1,386.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts					✓	Completed
163	E&G	✓	1	Technology	Sprinkler System	Adjust & Lubricate clay valve, replace suction gauge		5,952.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			12/18/2020		✓	Completed
103	E&G	✓	1	R.J. Terry Library	Sprinkler System	Inspection Deficiencies		3,120.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts					✓	Completed
191	AUX	✓	1	Tierwester Oaks 1	Sprinkler System	Replace painted heads		7,177.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts					✓	Completed
151	E&G	✓	1	SOPA	Access Control System	Repair Door Retractable Latches		13,554.11	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts			4/9/2020		✓	Completed
148	AUX	✓	1	Sterling Student Center	Suppression System	Replace expired Ansul tank, hose, cartridge, regulator		8,845.90	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			4/9/2020		✓	Completed
137	AUX	✓	1	Allie Mitchell COF	Access Control System	ISC Panel Upgrade		15,654.00	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts			4/9/2020		✓	Completed
123	AUX	✓	1	East Garage	Access Control System	ISC Panel Upgrade		12,702.61	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts			4/9/2020		✓	Completed

111	AUX	✓	1	Student Rec Center	Access Control System	ISC Panel Upgrade		29,459.11	Johnson Controls	9108-61200-7343-38627	R9118443	P0160270			✓		4/9/2020	Completed	
110	AUX	✓	1	W.R. Banks	Access Control System	ISC Panel Upgrade		13,723.44	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270			✓		4/9/2020	Completed	
197	AUX	✓	1	Tierwester Oaks 2	Sprinkler System	Replace painted heads		10,124.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272			✓			Completed	
196	AUX	✓	1	Tierwester Oaks 3	Sprinkler System	Replace painted heads		6,654.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272			✓	1/8/2020	1/8/2020	Completed	
195	AUX	✓	1	Tierwester Oaks 4	Sprinkler System	Replace painted heads		8,632.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272			✓			Completed	
194	AUX	✓	1	Tierwester Oaks 5	Sprinkler System	Replace painted heads		6,629.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272			✓			Completed	
UC1	AUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads		11,175.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272			✓			Completed	
198/199	AUX	✓	1	University Towers	Sprinkler System	Replace Pump Packing		2,284.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272			✓			Completed	
101	E&G	✓	1	Hannah Hall	Suppression System	Replace Electric Actuators		1,805.32	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272			✓			Completed	
100	E&G	✓	1	Campus	Body Cameras	Police Body Cameras		74,222.50	Axon Enterprise	9108-61200-7334-38627	R0118386	P0162081			✓	4/20/2020	4/20/2020	Completed	
147	E&G		1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		17,500.00	Blackmon Mooring	9108-61200-7266-38627	R0121966	P0163218			N/A			Completed	
147	E&G		1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	48,835.50	17,500.00	Blackmon Mooring	9108-61200-7266-38627	R0121966	P0163218			N/A	6/5/2020	6/19/2020	Completed	
147	E&G		1	Law School	HVAC Ductwork	Basement Mold Remediation	96,469.96	96,469.96	Blackmon Mooring	9108-61200-7266-38627	R01211965	P0163261			N/A	6/5/2020	6/21/2020	Completed	
147	E&G		1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	1,250.00	1,250.00	Honesty	9108-61200-7266-38627	R0122123	P016220			N/A	6/4/2020	6/7/2020	Completed	
101	E&G		2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance-Asbestos Survey		2,100.00	Honesty	9108-61200-7343-38627	R0122110	P0163220			N/A	8/13/2020	8/16/2020	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(45) Vacuum Cleaners (waiting on new quote for 3 quite vacuums)		16,719.30	Matera Paper Company	9108-61200-7334-38627	R0119534 R0119539	P0161285 P0161286			D. Nicholson-Jones	N/A	2/13/20 2/21/20	4/2/20 4/9/20	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) 20" Low Speed Buffers		3,359.48	High Point	9108-61200-7334-38627	R0119548	P0161288			D. Nicholson-Jones	N/A	2/13/2020	3/31/2020	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) Electric Floor Burnishers		17,959.92	Competitive Choice	9108-61200-7334-38627	R0119588	P0161289			D. Nicholson-Jones	N/A	2/13/2020	4/10/2020	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(30) Floor Blowers		5,373.30	Matera Paper Company	9108-61200-7334-38627	R0119530	P0161452			D. Nicholson-Jones	N/A	2/21/2020	4/2/2020	Completed
143	E&G	✓	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair		67,035.00	Calvin's Diversified	9108-61200-7266-38627	R0115687	P0157555	AE-20190047		K. Gates	N/A	7/24/2019	11/7/2019	Completed
143	E&G	✓	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair- CO1		23,087.50	Calvin's Diversified	9108-61200-7266-38627	R0118331	P0160146	AE-20190047		K. Gates	N/A	11/26/2019	11/27/2019	Completed
102	E&G	✓	2	Spurgeon Gray Hall		School of Pharmacy Accreditation Make Ready		18,000.00	Floors 2 Adore	9104-61200-7266-38627	R0118333	P0159758			D. Iob	N/A	11/8/2020	11/16/2020	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	30 of 45 Vacuum Cleaners Requested		10,468.90	Matera Paper Company	9108-61200-7334-38627	R0119534	P0161285			N/A			Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(10) Carpet Extractors		52,470.20	Competitive Choice Matera Paper Company	9108-61200-7334-38627	R0119615 R0119614	P0162082 P0161455			D. Nicholson-Jones	N/A	4/20/20 2/21/20	5/27/20 4/20/20	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(12) Auto Scrubbers (multi-purpose all cleaner)		74,506.58	Matera Paper Company Burgoon Company	9108-61200-7334-38627 9108-61200-7373-38627	R0119617 R0119616 R0119618	P0161528 P0162074 P0162083			D. Nicholson-Jones	N/A	2/26/20 4/17/20 4/20/20	4/8/20 6/2/20 7/7/20	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(5) Battery Burnisher		28,224.80	Matera Paper Company	9108-61200-7373-38627	R0119619	P0161815			D. Nicholson-Jones	N/A	3/11/2020	6/2/2020	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) Wet/Dry Vacuums (carpet spotters)		12,969.21	High Point Matera Paper Company	9108-61200-7334-38627	R0119590 R0119613	P0161453 P0161454			D. Nicholson-Jones	N/A	2/21/20 2/21/20	7/7/20 4/2/20	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) 13" Low Speed Buffers (20' scrubber)		8,415.36	High Point	9108-61200-7334-38627	R0119547	P0161287			D. Nicholson-Jones	N/A	2/13/2020	6/2/2020	Completed
125	E&G		3	Central Plant	Maintenance	New DA Tank Stainless Steel		58,908.00	TD Industries	9102-61200-7266-38627	R0115026	P0157127			J. Ben	N/A	12/30/2019	Completed	
100	E&G	✓	3	Campus	Construction	Demo of sixteen (16) sign bases		3,150.00	MLG	1000-61800-7266-80	R0115814	P0157602			K. Gates	N/A	7/25/2019	8/13/2019	Completed
136	E&G	✓	3	KTSU	Lighting	Replace Track Lighting		51,940.23	Warrior Electric	9108-61200-7266-38627	R0116785	P0158412	PP-20200033		R. Fontenot	N/A	9/13/2019	11/13/2019	Completed
136	E&G	✓	3	KTSU	Lighting	Radio Station Dimmers		2,160.00	Warrior Electric	9108-61200-7266-38627		P0160149	PP-20200033			N/A	9/13/2019	11/13/2019	Completed
103	E&G	✓	3	R.J. Terry Library	Sprinkler Deficiencies	Replace tamper switch and other related deficiencies		1,978.00	Simplex Grinnell, LP	9108-61200-7266-38627	R0107438	P0150729			F. Holts	N/A	7/23/2018	7/26/2018	Completed
165	E&G	✓	3	New Science	Paint and Materials	Pressure Wash and Paint the Exterior of New Technology - Yellow area		23,000.00	Floors 2 Adore	9104-61200-7266-38627	R0118828	P0160249			D. Iob	N/A	12/6/2019	12/18/2019	Completed
164	E&G AUX	✓	3	H&PE	Paint and Materials	Final Exterior (East-backside) Painting		22,500.00	Floors 2 Adore	9108-61200-7266-38627	R0117937	P0159437			D. Iob	N/A	10/24/2019	11/7/2019	Completed
197	AUX		3	Tierwester Oaks 2	Roof	Roof Replacement		121,200.00	Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190024		D. Iob	✓	7/1/2019	8/20/2019	Completed
195	AUX		3	Tierwester Oaks 4	Roof	Roof Replacement		121,200.00	Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190024		D. Iob	✓	7/1/2019	8/20/2019	Completed
145	E&G	✓	3	CS Lane	Power Wash	Power Wash exterior façade		3,600.00	TLE	9104-61200-7266-38627	R0118763	P0160148			D. Iob	N/A	11/27/2019	12/6/2019	Completed
100	E&G		3	Campus	Grd Maintenance Equip	4 Dehumidifiers/Fans \$5,000 ea.		12,944.15	EVO Burgoon	9108-61200-7334-38627	R0122044 R0122070	P0163156 P0163171			D. Nicholson-Jones	N/A	8/6/2020	8/10/2020 8/11/2020	Completed
111	AUX E&G	✓	5	Student Rec Center	Divider	Gym Curtain Replacement		26,862.00	Game Court	9108-61200-7266-38627	R0117133	P0158711			D. Iob	N/A	12/20/2019	1/10/2020	Completed
111	AUX E&G	✓	5	Student Rec Center	Maintenance	Pool Filter Repairs Poolsure		63,987.00	Loften Mechanical	9108-61200-7266-38627	R0117718	P0159239			D. Iob	N/A	12/20/2019	1/10/2020	Completed
100	E&G	✓	5	Campus	Construction	Remove all entrance gate islands		38,783.00	Floors 2 Adore	9108-61200-7299-38627	R0120585	P0161719	AE-20200018		K. Gates	N/A	3/5/2020	5/18/2020	Completed
111	AUX E&G	✓	5	Student Rec Center	Maintenance	Pool Heater Repairs		15,507.00	Progressive Commercial Aquatics	9108-61200-7266-38627	R0117411	P0159020			D. Iob	N/A	12/20/2019	1/10/2020	Completed
100		✓	5	Campus	Property	Property Acquisition		720,385.20	MMA Solutions	Wire	Wire	Wire (P0161303)			G. Williams	✓	9/9/2019	3/30/2020	Completed
							Total Completed	146,555.46	2,105,594.85										
							3,296,867.31	8,291,166.23											

Priority	Category
1	Safety Critical (People, Property, Process)
2	Operational Critical
3	Maintenance Driven
4	Compliance/regulatory
5	Special Projects