52.a.1	Designated Tuition Fund - Collected				
		FY19	FY20		
		\$ 52,631,576.48	\$ 25,226,226.05		
52.a.2	Purpose for expenses and the amount of expenses				
	Instruction	\$ 6,731,613.48	\$ 2,364,235.50		
	Research	-	624.96		
	Public Service	-	-		
	Academic Support	2,128,462.75	590,817.49		
	Student Services	6,681,680.24	3,210,177.45		
	Institutional Support	9,548,402.78	2,219,529.77		
	Operation & Maintenance of Plant	6,126,305.94	2,022,927.32		
	Scholarships	6,383,772.54	4,377,844.08		
	Debt Service Payments	1,824,339.10	455,280.56		
	Total	\$ 39,424,576.83	\$ 15,241,437.13		
52.a.3	Set Aside from Designated Tuition				
	Resident Undergraduate	3,646,995.55	1,589,606.27		
	Graduate	918,533.63	351,810.94		
52.b	Undergraduate Tuition and Registration Fee (Resider	nt)			
		Fall 2018	Spring 2017	Fall 2017	
T101	Tuition	750.00	750.00	750.00	T101
S004	Designated Tuition	2,969.00	2,882.00	2,969.00	S004
S002	Student Service Fee	198.00	198.00	198.00	S002
S007	International Education Fee	3.00	3.00	3.00	S007
S008	Recreational Facility Fee	50.00	50.00	50.00	S008
S009	Medical Service Fee	35.00	35.00	35.00	S009
S001	Computer Service Fee/Technology	103.00	103.00	103.00	S001
S011	Library Service Fee	150.00	150.00	150.00	S011
SF01	School Fee	104.00	104.00	104.00	SF01

FALL-SPRING

FALL