

# Integrated Fiscal Reporting System

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## Full Report for Texas Southern University (003642) for 2019

### 2019 Exemptions and Waivers

Exemption Program	Number of Students		Dollars	
	FY 2018	FY 2019	FY 2018	FY 2019
54.2031 - Combat Exemption	0	0	\$0	\$0
54.010 - Tuition Reduction for >= 15 Hour	0	0	\$0	\$0
54.011 - Concurrent Enrollment / Min Tuition	0	0	\$0	\$0
54.263 - Senior Citizen Lowered Tuition 55 +	0	0	\$0	\$0
54.261 - Designated Tuition Exemption	0	0	\$0	\$0
54.301 - Highest Ranking HS Scholar	5	4	\$25,535	\$19,089
54.341 (k) - Hazlewood Dependents Legacy Act	245	227	\$1,804,141	\$1,456,183
54.341 (a-2) - Hazlewood Spouse (Credit)	1	0	\$3,685	\$0
54.341 (a-2) - Hazlewood Spouse (Non-Credit)	0	0	\$0	\$0
54.341 (a) - Hazlewood Veteran (Credit Hours)	146	88	\$1,018,941	\$509,514
54.341 (a) - Hazlewood Veteran (Non-Credit Hours)	0	0	\$0	\$0
54.341 (b)(1) - Hazlewood Dependents (Credit Hours)	81	84	\$715,585	\$539,743
54.341 (b)(1) - Hazlewood Dependents (Non-Credit Hours)	0	0	\$0	\$0
54.351 (b) - Children of Disabled Firemen/Peace Officers	2	1	\$19,836	\$9,521
54.352 (a) - Disabled Police Officer	0	0	\$0	\$0
54.364 (b) - Deaf or Blind	26	30	\$208,121	\$282,081
54.353 - Firefighters taking Fire Science Courses	14	24	\$111,826	\$219,938
54.343 (b) - Children of POWs and MIAs	0	0	\$0	\$0
54.365 (b) - Senior Citizen 65+ for Audit Hours	0	0	\$0	\$0
54.365 (c) - Senior Citizen 65+ for 6 hours free tuition	0	0	\$0	\$0
54.366 (a) - Foster Care/TX Dpt. Family Protective Svcs.	109	116	\$794,333	\$791,135
54.367 (a) - Adopted	0	0	\$0	\$0
54.345 (b) - National Guard Waiver (FY08)	0	0	\$0	\$0
54.216 - Dual Enrollment All Inst.	0	0	\$0	\$0
54.217 - Fully Funded Courses	0	0	\$0	\$0
54.218 - Distance Learning Exemption from Fees	0	0	\$0	\$0

54.342 (b) - Ex-Prisoners Of War	0	0	\$0	\$0
54.355 (b) - Children of Nurse Faculty	0	0	\$0	\$0
54.356 - Preceptors and/or their Children	0	0	\$0	\$0
54.368 (b) - Inter-Institutional Academic Program	0	0	\$0	\$0
54.5025 - Prorated Fees for Term Length	0	0	\$0	\$0
54.262 - Student Services Fee Exemption	0	0	\$0	\$0
54.5035 - Governing Board Waivers	0	0	\$0	\$0
54.624 (b) - Texas Tomorrow Fund / Pub. Univ.	10	2	\$14,567	\$5,791
130.0032 - Ad Valorem	0	0	\$0	\$0
130.008 - Dual enrollment -- jr colleges	0	0	\$0	\$0
130.0851 - Community College District Employees	0	0	\$0	\$0
54.354 - Dependents of Deceased Public Servants	0	0	\$0	\$0
54.344 - Performers of "Taps"	0	0	\$0	\$0
54.363 (b) - Educational Aides Exemption	1	3	\$2,126	\$14,178
54.361 - TANF Exemption	0	0	\$0	\$0
54.225 - Non-Semester-Length Dev Ed Courses	0	0	\$0	\$0
54.3531 - Peace Officers Exemption	2	2	\$16,169	\$11,299
54.061 (b) - Reduced Tuition/Off Peak Hour Courses	0	0	\$0	\$0
<b>Total Exemption Programs</b>	<b>642</b>	<b>581</b>	<b>\$4,734,867</b>	<b>\$3,858,472</b>

Waiver Program	Number of Students		Dollars	
	FY 2018	FY 2019	FY 2018	FY 2019
51.930 (d) - National Student Exchange	0	0	\$0	\$0
54.331 (a) - Good Neighbor	0	0	\$0	\$0
54.241 (b,c,f,g) - Military in Texas	0	0	\$0	\$0
54.241 (h) - Military in Texas, Radiology at MSU	0	0	\$0	\$0
54.241 (d,I,k) - Military in Texas, Intention to Stay in TX	0	0	\$0	\$0
54.211 - College Teachers, Profs. etc.	0	0	\$0	\$0
54.231 - Border States	0	0	\$0	\$0
54.231 (b) - Citizens of Mexico in Border Counties	0	0	\$0	\$0
54.231 (b)(4) - Citizens of Mexico Public Health	0	0	\$0	\$0
54.231 (c) - Citizens of Mexico (Pilot)	0	0	\$0	\$0
54.231 (a,g) - Border County / Parish	0	0	\$0	\$0
54.0601 - 100 Mile waiver	0	0	\$0	\$0
54.212 - Teaching and Research Assistants	0	0	\$0	\$0
54.213 (a) - Competitive Scholarship	571	579	\$5,910,284	\$5,813,022
54.214 - Biomedical MD/PhD	0	0	\$0	\$0
54.222 - Economic Development	0	0	\$0	\$0
54.251 - Nursing Grad Students Planning to Teach	0	0	\$0	\$0

54.206 - Foreign Service Officer	0	0	\$0	\$0
54.223 - Olympic Programs Waiver	0	0	\$0	\$0
54.232 - NATO Members and Families	0	0	\$0	\$0
54.621 (c) - Texas Tomorrow Fund Contract	0	0	\$0	\$0
54.221 - Tech fee at UT Austin	0	0	\$0	\$0
54.233 - Academic Common Market waiver	0	0	\$0	\$0
<b>Total Waiver Programs</b>	571	579	\$5,910,284	\$5,813,022

## Annual Financial Report Information and Tuition Revenues

### AFR Information

	FY 2018	FY 2019
Scholarship Discounts and Allowances	\$33,242,663	\$38,869,738
Net Tuition and Fee Revenues	\$80,088,314	\$69,107,923

### Undergraduate Tuition Revenues

Tuition Revenue Type	Statutory		Designated to \$46		Designated \$46.01 and greater	
	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
General Academic, Resident	\$8,289,779	\$8,340,061	\$7,475,638	\$7,467,582	\$24,687,482	\$24,660,876
General Academic, Non-Resident	\$19,891,961	\$17,510,077	\$2,013,470	\$1,776,228	\$6,649,266	\$5,865,799
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Continuing Education	\$0	\$0				
Repeat or Excess Hours	\$0	\$0				
<b>Total Undergraduate Tuition Revenues</b>	\$28,181,741	\$25,850,138	\$9,489,108	\$9,243,809	\$31,336,748	\$30,526,675

### Graduate Tuition Revenues

Tuition Revenue Type	Statutory		Special (Board Authorized Tuition)		Designated	
	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
General Academic, Resident	\$1,600,534	\$1,457,700	\$719,737	\$631,358	\$2,820,472	\$2,555,497
General Academic, Non-Resident	\$1,789,367	\$1,625,207	\$47,270	\$38,081	\$908,306	\$821,525
Thesis or Dissertation, Resident	\$0	\$0	\$11,176	\$18,592	\$0	\$0
Thesis or Dissertation, Non-Resident	\$0	\$0	\$4,712	\$5,656	\$0	\$0
Medical, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Medical, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0

Law, Resident	\$3,935,760	\$3,692,210	\$2,974,848	\$2,778,947	\$3,323,116	\$3,085,161
Law, Non-Resident	\$1,398,540	\$1,750,724	\$605,426	\$755,719	\$301,038	\$769,032
Veterinary, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Veterinary, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Pharmacy, Resident	\$1,864,571	\$1,662,713	\$1,628,520	\$1,472,256	\$2,688,366	\$2,451,226
Pharmacy, Non-Resident	\$378,516	\$341,310	\$103,080	\$100,680	\$161,426	\$170,829
Optometry, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Optometry, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Repeat or Excess Hours	\$0	\$0				
<b>Total Graduate Tuition Revenues</b>	<b>\$10,967,288</b>	<b>\$10,529,864</b>	<b>\$6,094,769</b>	<b>\$5,801,288</b>	<b>\$10,202,724</b>	<b>\$9,853,272</b>

### Undergraduate Fee Revenues

Fee Description	Active in FY 2019?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	FY 2019 Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54.5372	\$0
Athletics	Y	Y	Y	54.5223	\$1,895,458
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54.545	\$0
Dual Credit	N	N	N	54.216	\$0
Environmental Service	N	N	N	54.5041 or 54.5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54.534	\$0
General Deposits	N	N	N	54.502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54.5371	\$0
	N	N	N	54.536	\$0

Health Services Building - The University of Texas at Austin						
Incidental (Discretionary)	N	N	N	54.504		\$699,217
Incidental (Mandatory)	N	N	N	54.504		\$5,156,346
Installment Payments	N	N	N	54.007(c)		\$0
Instruction or Course	N	N	N	54.504		\$1,214
International Education	Y	N	Y	54.5131 or 54.5132		\$49,319
Laboratory	Y	N	N	54.501		\$159,995
Matriculation	N	N	N	54.006(a-1)		\$0
Medical Services	Y	N	Y	See Appendix		\$536,973
Parking and Traffic	Y	N	N	54.505		\$199,581
Payment Transaction	N	N	N	54.5011		\$0
Recreation/Sports	Y	Y	Y	54.5223		\$697,466
Recreational Facility	Y	Y	Y	54.5221		\$821,900
Registration	N	N	N	54.051		\$0
Student Center or Union	Y	Y	Y	54.503		\$1,157,726
Student Endowment Scholarship and Internship Program	N	N	N	54.243 or 54.5398		\$0
Student Services	Y	Y	Y	54.503		\$2,092,649
Student Services Building - The University of Texas at Austin	N	N	N	54.537		\$0
Washington, D.C., Internship	N	N	N	54.5134		\$0
Technology	Y	N	Y	54.504		\$2,026,776
Orientation	Y	N	Y	54.504		\$62,742
SEVIS Fee	Y	N	Y	54.504		\$65,152
Library Service Fee	Y	N	Y	54.504		\$1,901,750
<b>Total Undergraduate Fee Revenue</b>						<b>\$17,524,264</b>

### Undergraduate Incidental Fee Charges

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	15 SCH
Registration Reinstatement	N	N	54.504	Per Student	\$150	\$0
Late Registration	N	N	54.504	Per Student	\$152	\$0
Late Payment	N	N	54.504	Per Student	\$104	\$0
School Fee	N	N	54.504	Per Student	\$104	\$0
International Application	N	N	54.504	Per Student	\$78	\$0
Undergraduate Application	N	N	54.504	Per Student	\$42	\$0
University Testing	N	N	54.504	Per Student	\$40	\$0

### Undergraduate Instructional Fee Charges

Fee Description	Mandatory?	Auxiliary?	How Charged?	Avg. Per Student	15 SCH
<b>Graduate Fee Revenues</b>					
Fee Type	Active in FY 2019?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	FY 2019 Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54.5372	\$0
Athletics	Y	Y	Y	54.5223	\$509,945
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54.545	\$0
Dual Credit	N	N	N	54.216	\$0
Environmental Service	N	N	N	54.5041 or 54.5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54.534	\$0
General Deposits	N	N	N	54.502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54.5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54.536	\$0
Incidental (Discretionary)	Y	N	N	54.504	\$188,114
Incidental (Mandatory)	Y	N	N	54.504	\$1,387,240
Installment Payments	N	N	N	54.007(c)	\$0
Instruction or Course	N	N	N	54.504	\$0
International Education	Y	N	Y	54.5131 or 54.5132	\$13,269
Laboratory	Y	N	N	54.501	\$43,044
Matriculation	N	N	N	54.006(a-1)	\$0
Medical Services	Y	N	Y	54.5222	\$144,465
Parking and Traffic	Y	N	N	54.505	\$53,693
Payment Transaction	N	N	N	54.5011	\$0
Recreation/Sports	Y	Y	Y	54.5223	\$187,643
Recreational Facility	Y	Y	Y	54.5221	\$221,120
Registration	N	N	N	54.051	\$0
Student Center or Union	Y	N	Y	54.522	\$311,469
Student Endowment Scholarship and Internship Program	N	N	N	54.243 or 54.5398	\$0
Student Services	Y	Y	Y	54.503	\$562,997
Student Services Building - The University of Texas at Austin	N	N	N	54.537	\$0
Washington, D.C., Internship	N	N	N	54.5134	\$0
Tech Fee	Y	N	Y	54.504	\$545,603
Orientation	Y	N	Y	54.504	\$16,880

SEVIS Fee	Y	N	Y	54-504	\$17,528
Library Service Fee	Y	N	Y	54-504	\$511,638
<b>Total Graduate Fee Revenue</b>					<b>\$4,714,648</b>

**Graduate Incidental Fee Charges**

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	12 SCH
Registration Reinstatement	N	N	54-504	Per Student	\$150	\$0
Late Registration	N	N	54-504	Per Student	\$152	\$0
Late Payment	N	N	54-504	Per Student	\$104	\$0
Graduate Application	N	N	54-504	Per Student	\$50	\$0
International Application	N	N	54-504	Per Student	\$75	\$0
Graduate School	N	Y	54-504	Per Credit Hour	\$0	\$420
School Fee	N	Y	54-504	Per Student	\$104	\$0

**Graduate Instructional Fee Charges**

Fee Description	Auxiliary?	Mandatory?	How Charged?	Avg. Per Student	12 SCH
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**Tuition Set Asides**

Item	FY 2018	FY 2019
Statutory Tuition Set Aside from Undergraduate Tuition(Sec 54.051)	\$2,274,877	\$2,131,735
Designated Tuition Financial Assistance Set Aside From Undergraduate Tuition(Sec 56.011)	\$3,696,138	\$3,646,996
Statutory Tuition Set Aside from Graduate Tuition(Sec 54.051)	\$641,632	\$601,260
Designated Tuition Financial Assistance Set Aside From Graduate Tuition(Sec 54.012)	\$1,014,811	\$918,535
Two Percent from Graduate Dental Tuition(Sec 61.910(a))	\$0	\$0
<b>Total Set Asides</b>		<b>\$7,298,526</b>

**FY 2020 Undergraduate Tuition Charges**

Major/Discipline	Statutory - 15 SCH		Designated
	FY 2019	FY 2020	FY 2019
Resident Tuition			
Liberal Arts	\$0	\$750	\$0
Business	\$0	\$750	\$0
Education	\$0	\$750	\$0
Engineering	\$0	\$750	\$0
Nursing	\$0	\$750	\$0

Fine Arts	\$0	\$750	\$0
Natural Sciences	\$0	\$750	\$0
Health Services	\$0	\$750	\$0
Health Sciences		\$750	
Non-Resident Tuition			
Liberal Arts	\$0	\$7,080	\$0
Business	\$0	\$7,080	\$0
Education	\$0	\$7,080	\$0
Engineering	\$0	\$7,080	\$0
Nursing	\$0	\$7,080	\$0
Fine Arts	\$0	\$7,080	\$0
Natural Sciences	\$0	\$7,080	\$0
Health Services	\$0	\$7,080	\$0
Health Sciences		\$7,080	

Explain how designated tuition is levied (per credit hour, student, other, or flat rate) and the level the rate is capped.

Designated tuition is levied per credit hour and the rate is not capped.

**FY 2020 Undergraduate Fee Charges**

Fee Description	Active in Current Fall?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident	Non-Resident
						15 SCH	15 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$150	\$150
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0
Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Health Services Building - The	N	N	N		\$0	\$0	\$0

University of Texas at Austin							
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0
Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0
Medical Services	Y	Y	N	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0
Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$0	\$0
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0
Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library	Y	Y	N	Per Credit Hour	\$0	\$150	\$150
Technology	Y	Y	N	Per Student	\$103	\$0	\$0

**FY 2020 Graduate Tuition Charges**

<b>Major/Discipline</b>	
Resident Tuition	
Liberal Arts	
Business	
Education	
Engineering	

Nursing  
 Fine Arts  
 Natural Sciences  
 Health Services  
  
 Non-Resident Tuition  
 Liberal Arts  
 Business  
 Education  
 Engineering  
 Nursing  
 Fine Arts  
 Natural Sciences  
 Health Services

Explain how designated tuition is levied (per credit hour, student, other, or flat rate) and the level the rate is capped.

Designated tuition is levied by credit hour and the rate is not capped.

**FY 2020 Graduate Fee Charges**

Fee Description	Active in Current Fall?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident 12 SCH	Non-Resident 12 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$120	\$120
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0
Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
	N	N	N		\$0	\$0	\$0

Gregory Gymnasium Renovation - The University of Texas at Austin								
Health Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0	
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0	
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0	
Installment Payments	N	N	N		\$0	\$0	\$0	
Instruction or Course	N	N	N		\$0	\$0	\$0	
International Education	Y	Y	N	Per Student	\$3	\$0	\$0	
Laboratory	N	N	N		\$0	\$0	\$0	
Matriculation	N	N	N		\$0	\$0	\$0	
Medical Services	Y	Y	N	Per Student	\$35	\$0	\$0	
Parking and Traffic	N	N	N		\$0	\$0	\$0	
Payment Transaction	N	N	N		\$0	\$0	\$0	
Recreation/Sports	N	N	N		\$0	\$0	\$0	
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0	
Registration	N	N	N		\$0	\$0	\$0	
Student Center or Union	Y	Y	Y	Per Student	\$50	\$0	\$0	
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0	
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198	
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0	
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0	
Library	Y	Y	N	Per Credit Hour	\$0	\$120	\$120	
Technology	Y	Y	N	Per Student	\$103	\$0	\$0	

### Undergraduate Tuition and Fee Bill Report

Semester	Statutory Tuition	Designated Tuition	Mandatory Fees	Average College and Course Fees	Total Academic Charges	Flat Rate Tuition	Fixed Rate Tuition
Spring 2003	\$660	\$375	\$321	\$0	\$1,356	\$0	
Fall 2003	\$690	\$690	\$486	\$0	\$1,866	\$0	
Spring 2004	\$690	\$690	\$486	\$0	\$1,866	\$0	
Fall 2004	\$720	\$990	\$494	\$0	\$2,204	\$0	

Spring 2005	\$720	\$990	\$494	\$0	\$2,204	\$0	
Fall 2005	\$750	\$990	\$494	\$0	\$2,234	\$0	
Spring 2006	\$750	\$990	\$494	\$0	\$2,234	\$0	
Fall 2006	\$750	\$1,470	\$494	\$0	\$2,714	\$0	
Spring 2007	\$750	\$1,470	\$494	\$0	\$2,714	\$0	
Fall 2007	\$750	\$1,695	\$494	\$0	\$2,939	\$0	
Spring 2008	\$750	\$1,695	\$494	\$0	\$2,939	\$0	
Fall 2008	\$750	\$1,900	\$551	\$0	\$3,201	\$0	
Spring 2009	\$750	\$1,900	\$551	\$0	\$3,201	\$0	
Fall 2009	\$750	\$2,033	\$653	\$0	\$3,436	\$0	
Spring 2010	\$750	\$2,033	\$653	\$0	\$3,436	\$0	
Fall 2010	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Spring 2011	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Fall 2011	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Spring 2012	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Fall 2012	\$750	\$2,205	\$868	\$0	\$3,823	\$0	
Spring 2013	\$750	\$2,205	\$868	\$0	\$3,823	\$0	
Fall 2013	\$750	\$2,355	\$868	\$0	\$3,973	\$0	\$0
Spring 2014	\$750	\$2,355	\$868	\$0	\$3,973	\$0	\$0
Fall 2014	\$750	\$2,445	\$868	\$0	\$4,063	\$0	\$0
Spring 2015	\$750	\$2,445	\$868	\$0	\$4,063	\$0	\$0
Fall 2015	\$750	\$2,745	\$868	\$0	\$4,363	\$0	\$0
Spring 2016	\$750	\$2,745	\$868	\$0	\$4,363	\$0	\$0
Fall 2016	\$750	\$2,882	\$868	\$0	\$4,500	\$0	\$0
Spring 2017	\$750	\$2,882	\$868	\$0	\$4,500	\$0	\$0
Fall 2017	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Spring 2018	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2018	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2019	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0

FY20 tuition and fee rates remain unchanged from FY19

### Tuition and Fees Reconciliation to AFR

#### Annual Financial Report

Net Student Tuition and Fees	\$69,107,923
Scholarship Discounts and Allowances	\$38,869,738
<b>Gross Student Tuition and Fees</b>	<b>\$107,977,661</b>

**Sources and Uses (or Schedule A for Community Colleges)**

Exemptions - Statutory	\$3,858,472
Exemptions - Institutional	\$0
<b>Total Exemptions</b>	<b>\$3,858,472</b>
Waivers - Statutory	\$5,813,022
Waivers - Institutional	\$0
<b>Total Waivers</b>	<b>\$5,813,022</b>
Exemptions not reported in AFR Tuition and Fees	\$0
Waivers reported in AFR Tuition and Fees	\$0
<b>Total</b>	<b>\$0</b>

**Reconciliation Items**

Type	Item	Amount
Included in IFRS and Excluded in AFR	Parking	\$253,275
<b>Total Reconciliation Items</b>		<b>\$253,275</b>

<b>IFRS Control Total</b>	\$114,043,958
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**Tuition and Fees Reported in IFRS**

Undergraduate Tuition	\$65,620,622
Graduate Tuition	\$26,184,423
Undergraduate Fees	\$17,524,264
Graduate Fees	\$4,714,648
<b>Total Tuition and Fees Reported in IFRS</b>	<b>\$114,043,957</b>

<b>Reconciliation Difference</b>	\$0
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**60x30TK**

Texas Higher Education  
Coordinating Board

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