

# Integrated Fiscal Reporting System

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## Full Report for Texas Southern University (003642) for 2020

### Undergraduate Tuition and Fee Bill Report

Semester	Statutory Tuition	Designated Tuition	Mandatory Fees	Average College and Course Fees	Total Academic Charges	Flat Rate Tuition	Fixed Rate Tuition
Spring 2003	\$660	\$375	\$321	\$0	\$1,356	\$0	
Fall 2003	\$690	\$690	\$486	\$0	\$1,866	\$0	
Spring 2004	\$690	\$690	\$486	\$0	\$1,866	\$0	
Fall 2004	\$720	\$990	\$494	\$0	\$2,204	\$0	
Spring 2005	\$720	\$990	\$494	\$0	\$2,204	\$0	
Fall 2005	\$750	\$990	\$494	\$0	\$2,234	\$0	
Spring 2006	\$750	\$990	\$494	\$0	\$2,234	\$0	
Fall 2006	\$750	\$1,470	\$494	\$0	\$2,714	\$0	
Spring 2007	\$750	\$1,470	\$494	\$0	\$2,714	\$0	
Fall 2007	\$750	\$1,695	\$494	\$0	\$2,939	\$0	
Spring 2008	\$750	\$1,695	\$494	\$0	\$2,939	\$0	
Fall 2008	\$750	\$1,900	\$551	\$0	\$3,201	\$0	
Spring 2009	\$750	\$1,900	\$551	\$0	\$3,201	\$0	
Fall 2009	\$750	\$2,033	\$653	\$0	\$3,436	\$0	
Spring 2010	\$750	\$2,033	\$653	\$0	\$3,436	\$0	
Fall 2010	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Spring 2011	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Fall 2011	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Spring 2012	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Fall 2012	\$750	\$2,205	\$868	\$0	\$3,823	\$0	
Spring 2013	\$750	\$2,205	\$868	\$0	\$3,823	\$0	
Fall 2013	\$750	\$2,355	\$868	\$0	\$3,973	\$0	\$0
Spring 2014	\$750	\$2,355	\$868	\$0	\$3,973	\$0	\$0
Fall 2014	\$750	\$2,445	\$868	\$0	\$4,063	\$0	\$0
Spring 2015	\$750	\$2,445	\$868	\$0	\$4,063	\$0	\$0
Fall 2015	\$750	\$2,745	\$868	\$0	\$4,363	\$0	\$0
Spring 2016	\$750	\$2,745	\$868	\$0	\$4,363	\$0	\$0
Fall 2016	\$750	\$2,882	\$868	\$0	\$4,500	\$0	\$0
Spring 2017	\$750	\$2,882	\$868	\$0	\$4,500	\$0	\$0
Fall 2017	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Spring 2018	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2018	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2019	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2020	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0

### 2020 Exemptions and Waivers

Exemption Program	Number of Students		Dollars	
	FY 2019	FY 2020	FY 2019	FY 2020
54.2031 - Combat Exemption	0	0	\$0	\$0
54.010 - Tuition Reduction for >= 15 Hour	0	0	\$0	\$0
54.011 - Concurrent Enrollment / Min Tuition	0	0	\$0	\$0

54.263 - Senior Citizen Lowered Tuition 55 +	0	0	\$0	\$0
54.261 - Designated Tuition Exemption	0	0	\$0	\$0
54.301 - Highest Ranking HS Scholar	4	4	\$19,089	\$18,345
54.341 (k) - Hazlewood Dependents Legacy Act	227	230	\$1,456,183	\$1,590,696
54.341 (a-2) - Hazlewood Spouse (Credit)	0	6	\$0	\$69,624
54.341 (a-2) - Hazlewood Spouse (Non-Credit)	0	0	\$0	\$0
54.341 (a) - Hazlewood Veteran (Credit Hours)	88	80	\$509,514	\$494,884
54.341 (a) - Hazlewood Veteran (Non-Credit Hours)	0	0	\$0	\$0
54.341 (b)(1) - Hazlewood Dependents (Credit Hours)	84	71	\$539,743	\$563,792
54.341 (b)(1) - Hazlewood Dependents (Non-Credit Hours)	0	0	\$0	\$0
54.351 (b) - Children of Disabled Firemen/Peace Officers	1	1	\$9,521	\$13,787
54.352 (a) - Disabled Police Officer	0	0	\$0	\$0
54.364 (b) - Deaf or Blind	30	35	\$282,081	\$228,111
54.353 - Firefighters taking Fire Science Courses	24	23	\$219,938	\$301,941
54.343 (b) - Children of POWs and MIAs	0	0	\$0	\$0
54.365 (b) - Senior Citizen 65+ for Audit Hours	0	0	\$0	\$0
54.365 (c) - Senior Citizen 65+ for 6 hours free tuition	0	0	\$0	\$0
54.366 (a) - Foster Care/TX Dpt. Family Protective Svcs.	116	106	\$791,135	\$681,491
54.367 (a) - Adopted	0	0	\$0	\$0
54.345 (b) - National Guard Waiver (FY08)	0	0	\$0	\$0
54.216 - Dual Enrollment All Inst.	0	0	\$0	\$0
54.217 - Fully Funded Courses	0	0	\$0	\$0
54.218 - Distance Learning Exemption from Fees	0	0	\$0	\$0
54.342 (b) - Ex-Prisoners Of War	0	0	\$0	\$0
54.355 (b) - Children of Nurse Faculty	0	0	\$0	\$0
54.356 - Preceptors and/or their Children	0	0	\$0	\$0
54.368 (b) - Inter-Institutional Academic Program	0	0	\$0	\$0
54.5025 - Prorated Fees for Term Length	0	0	\$0	\$0
54.262 - Student Services Fee Exemption	0	0	\$0	\$0
54.5035 - Governing Board Waivers	0	0	\$0	\$0
54.624 (b) - Texas Tomorrow Fund / Pub. Univ.	2	6	\$5,791	\$34,341
130.0032 - Ad Valorem	0	0	\$0	\$0
130.008 - Dual enrollment -- jr colleges	0	0	\$0	\$0
130.0851 - Community College District Employees	0	0	\$0	\$0
54.354 - Dependents of Deceased Public Servants	0	0	\$0	\$0
54.344 - Performers of "Taps"	0	0	\$0	\$0
54.363 (b) - Educational Aides Exemption	3	2	\$14,178	\$6,967
54.361 - TANF Exemption	0	0	\$0	\$0
54.225 - Non-Semester-Length Dev Ed Courses	0	0	\$0	\$0
54.3531 - Peace Officers Exemption	2	3	\$11,299	\$17,782
54.061 (b) - Reduced Tuition/Off Peak Hour Courses	0	0	\$0	\$0
<b>Total Exemption Programs</b>	<b>581</b>	<b>567</b>	<b>\$3,858,472</b>	<b>\$4,021,761</b>

Waiver Program	Number of Students		Dollars	
	FY 2019	FY 2020	FY 2019	FY 2020
51.930 (d) - National Student Exchange	0	0	\$0	\$0
54.331 (a) - Good Neighbor	0	0	\$0	\$0
54.241 (b,c,f,g) - Military in Texas	0	0	\$0	\$0
54.241 (h) - Military in Texas, Radiology at MSU	0	0	\$0	\$0
54.241 (d,I,k) - Military in Texas, Intention to Stay in TX	0	0	\$0	\$0
54.211 - College Teachers, Profs. etc.	0	0	\$0	\$0
54.231 - Border States	0	0	\$0	\$0
54.231 (b) - Citizens of Mexico in Border Counties	0	0	\$0	\$0
54.231 (b)(4) - Citizens of Mexico Public Health	0	0	\$0	\$0
54.231 (c) - Citizens of Mexico (Pilot)	0	0	\$0	\$0
54.231 (a,g) - Border County / Parish	0	0	\$0	\$0
54.0601 - 100 Mile waiver	0	0	\$0	\$0
54.212 - Teaching and Research Assistants	0	0	\$0	\$0

54.213 (a) - Competitive Scholarship	579	571	\$5,813,022	\$6,084,397
54.214 - Biomedical MD/PhD	0	0	\$0	\$0
54.222 - Economic Development	0	0	\$0	\$0
54.251 - Nursing Grad Students Planning to Teach	0	0	\$0	\$0
54.206 - Foreign Service Officer	0	0	\$0	\$0
54.223 - Olympic Programs Waiver	0	0	\$0	\$0
54.232 - NATO Members and Families	0	0	\$0	\$0
54.621 (c) - Texas Tomorrow Fund Contract	0	0	\$0	\$0
54.221 - UT System Science and Tech Dev	0	0	\$0	\$0
54.233 - Academic Common Market waiver	0	0	\$0	\$0
<b>Total Waiver Programs</b>	<b>579</b>	<b>571</b>	<b>\$5,813,022</b>	<b>\$6,084,397</b>

**Annual Financial Report Information and Tuition Revenues**

**AFR Information**

	<b>FY 2019</b>	<b>FY 2020</b>
Scholarship Discounts and Allowances	\$38,869,738	\$34,040,324
Net Tuition and Fee Revenues	\$69,107,923	\$62,189,545

**Undergraduate Tuition Revenues**

Tuition Revenue Type	Statutory		Designated to \$46		Designated \$46.01 and greater	
	FY 2019	FY 2020	FY 2019	FY 2020	FY 2019	FY 2020
General Academic, Resident	\$8,340,061	\$7,804,485	\$7,467,582	\$7,034,901	\$24,660,876	\$23,231,997
General Academic, Non-Resident	\$17,510,077	\$14,572,100	\$1,776,228	\$1,468,147	\$5,865,799	\$4,848,397
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Continuing Education	\$0	\$0				
Repeat or Excess Hours	\$0	\$0				
<b>Total Undergraduate Tuition Revenues</b>	<b>\$25,850,138</b>	<b>\$22,376,585</b>	<b>\$9,243,809</b>	<b>\$8,503,049</b>	<b>\$30,526,675</b>	<b>\$28,080,393</b>

**Graduate Tuition Revenues**

Tuition Revenue Type	Statutory		Special (Board Authorized Tuition)		Designated	
	FY 2019	FY 2020	FY 2019	FY 2020	FY 2019	FY 2020
General Academic, Resident	\$1,457,700	\$1,339,662	\$631,358	\$601,639	\$2,555,497	\$2,320,031
General Academic, Non-Resident	\$1,625,207	\$1,493,901	\$38,081	\$38,206	\$821,525	\$734,360
Thesis or Dissertation, Resident	\$0	\$0	\$18,592	\$16,264	\$0	\$0
Thesis or Dissertation, Non-Resident	\$0	\$0	\$5,656	\$4,816	\$0	\$0
Medical, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Medical, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Law, Resident	\$3,692,210	\$3,426,212	\$2,778,947	\$2,554,014	\$3,085,161	\$2,800,640
Law, Non-Resident	\$1,750,724	\$1,935,518	\$755,719	\$823,359	\$769,032	\$852,934
Veterinary, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Veterinary, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Pharmacy, Resident	\$1,662,713	\$1,353,659	\$1,472,256	\$1,180,512	\$2,451,226	\$1,951,090
Pharmacy, Non-Resident	\$341,310	\$285,088	\$100,680	\$80,640	\$170,829	\$132,980
Optometry, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Optometry, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0

Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Repeat or Excess Hours	\$0	\$0				
<b>Total Graduate Tuition Revenues</b>	<b>\$10,529,864</b>	<b>\$9,834,040</b>	<b>\$5,801,288</b>	<b>\$5,299,449</b>	<b>\$9,853,272</b>	<b>\$8,792,036</b>

### Undergraduate Fee Revenues

Fee Description	Active in FY 2020?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	FY 2020 Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54-5372	\$0
Athletics	Y	Y	Y	54-5223	\$1,748,749
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54-545	\$0
Dual Credit	N	N	N	54.216	\$0
Environmental Service	N	N	N	54-5041 or 54-5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54-534	\$0
General Deposits	N	N	N	54-502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54-5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54-536	\$0
Incidental (Discretionary)	Y	N	N	54-504	\$730,997
Incidental (Mandatory)	Y	N	N	54-504	\$4,211,617
Installment Payments	N	N	N	54.007(c)	\$0
Instruction or Course	N	N	N	54-504	\$0
International Education	Y	N	Y	54-5131 or 54-5132	\$39,900
Laboratory	Y	N	N	54-501	\$139,819
Matriculation	N	N	N	54.006(a-1)	\$0
Medical Services	Y	N	Y	54-5222	\$495,760
Parking and Traffic	Y	N	N	54-505	\$108,729
Payment Transaction	N	N	N	54-5011	\$0
Recreation/Sports	Y	Y	Y	54-5223	\$643,096
Recreational Facility	Y	Y	Y	54-5221	\$664,875
Registration	N	N	N	54-051	\$0
Student Center or Union	Y	Y	Y	54-503	\$997,495
Student Endowment Scholarship and Internship Program	N	N	N	54-243 or 54-5398	\$0
Student Services	Y	Y	Y	54-503	\$1,929,287
Student Services Building - The University of Texas at Austin	N	N	N	54-537	\$0
Washington, D.C., Internship	N	N	N	54-5134	\$0
Technology	Y	N	Y	54-504	\$1,861,848
Orientation	Y	N	Y	54-504	\$55,478
SEVIS Fee	Y	N	Y	54-504	\$42,548
Library Service Fee	Y	N	Y	54-504	\$1,748,357
<b>Total Undergraduate Fee Revenue</b>					<b>\$15,418,555</b>

### Undergraduate Incidental Fee Charges

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	15 SCH
Registration Reinstatement	N	N	54-504	Per Student	\$150	\$0
Late Registration	N	N	54-504	Per Student	\$152	\$0
Late Payment	N	N	54-504	Per Student	\$104	\$0
International Application	N	N	54-504	Per Student	\$78	\$0
Undergraduate Application	N	N	54-504	Per Student	\$42	\$0
University Testing	N	N	54-504	Per Student	\$40	\$0
School Fee	N	N	54-504	Per Student	\$104	\$0

### Undergraduate Instructional Fee Charges

Fee Description	Mandatory?	Auxiliary?	How Charged?	Avg. Per Student	15 SCH
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### Graduate Fee Revenues

Fee Type	Active in FY 2020?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	FY 2020 Revenue
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Aquatics Center - The University of Texas at Austin	N	N	N	54-5372	\$0
Athletics	Y	Y	Y	54-5223	\$470,476
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54-545	\$0
Dual Credit	N	N	N	54.216	\$0
Environmental Service	N	N	N	54-5041 or 54-5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54-534	\$0
General Deposits	N	N	N	54-502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54-5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54-536	\$0
Incidental (Discretionary)	Y	N	N	54-504	\$196,664
Incidental (Mandatory)	Y	N	N	54-504	\$1,133,074
Installment Payments	N	N	N	54.007(c)	\$0
Instruction or Course	N	N	N	54-504	\$0
International Education	Y	N	Y	54-5131 or 54-5132	\$10,734
Laboratory	Y	N	N	54-501	\$37,616
Matriculation	N	N	N	54.006(a-1)	\$0
Medical Services	Y	N	Y	54-5222	\$133,377
Parking and Traffic	Y	N	N	54-505	\$29,252
Payment Transaction	N	N	N	54-5011	\$0
Recreation/Sports	Y	Y	Y	54-5223	\$173,016
Recreational Facility	Y	Y	Y	54-5221	\$178,875
Registration	N	N	N	54-051	\$0
Student Center or Union	Y	N	Y	54-503	\$268,362
Student Endowment Scholarship and Internship Program	N	N	N	54-243 or 54-5398	\$0
Student Services	Y	Y	Y	54-503	\$519,047
Student Services Building - The University of Texas at Austin	N	N	N	54-537	\$0
Washington, D.C., Internship	N	N	N	54-5134	\$0
Technology	Y	N	Y	54-504	\$500,903
Orientation	Y	N	Y	54-504	\$14,926
SEVHS Fee	Y	N	Y	54-504	\$11,447
Library Service Fee	Y	N	Y	54-504	\$470,370
<b>Total Graduate Fee Revenue</b>					<b>\$4,148,139</b>

**Graduate Incidental Fee Charges**

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	12 SCH
Registration Reinstatement	N	N	54-504	Per Student	\$150	\$0
Late Registration	N	N	54-504	Per Student	\$152	\$0
Late Payment	N	N	54-504	Per Student	\$104	\$0
Graduate Application	N	N	54-504	Per Student	\$50	\$0
International Application	N	N	54-504	Per Student	\$78	\$0
Graduate School	N	Y	54-504	Per Credit Hour	\$0	\$420
School Fee	N	Y	54-504	Per Student	\$104	\$0

**Graduate Instructional Fee Charges**

Fee Description	Auxiliary?	Mandatory?	How Charged?	Avg. Per Student	12 SCH
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**Tuition Set Asides**

Item	FY 2019	FY 2020
Statutory Tuition Set Aside from Undergraduate Tuition(Sec 54.051)	\$2,131,735	\$1,914,759
Designated Tuition Financial Assistance Set Aside From Undergraduate Tuition(Sec 56.011)	\$3,646,996	\$3,485,198
Statutory Tuition Set Aside from Graduate Tuition(Sec 54.051)	\$601,260	\$540,061
Designated Tuition Financial Assistance Set Aside From Graduate Tuition(Sec 54.012)	\$918,535	\$814,305
Two Percent from Graduate Dental Tuition(Sec 61.910(a))	\$0	\$0
<b>Total Set Asides</b>	<b>\$6,754,323</b>	

**FY 2021 Undergraduate Tuition Charges**

Major/Discipline	Statutory - 15 SCH		Designated - 15 SCH	
	FY 2020	FY 2021	FY 2020	FY 2021
Resident Tuition				
Liberal Arts	\$750	\$750	\$2,969	\$2,969
Business	\$750	\$750	\$2,969	\$2,969
Education	\$750	\$750	\$2,969	\$2,969
Engineering	\$750	\$750	\$2,969	\$2,969
Nursing	\$750	\$750	\$2,969	\$2,969
Fine Arts	\$750	\$750	\$2,969	\$2,969
Natural Sciences	\$750	\$750	\$2,969	\$2,969
Health Services	\$750	\$750	\$2,969	\$2,969
		\$0		\$0
Non-Resident Tuition				
Liberal Arts	\$7,080	\$6,885	\$2,969	\$2,969
Business	\$7,080	\$6,885	\$2,969	\$2,969
Education	\$7,080	\$6,885	\$2,969	\$2,969
Engineering	\$7,080	\$6,885	\$2,969	\$2,969
Nursing	\$7,080	\$6,885	\$2,969	\$2,969
Fine Arts	\$7,080	\$6,885	\$2,969	\$2,969
Natural Sciences	\$7,080	\$6,885	\$2,969	\$2,969
Health Services	\$7,080	\$6,885	\$2,969	\$2,969
		\$0		\$0

Explain how designated tuition is levied (per credit hour, student, other, or flat rate) and the level the rate is capped.

Designated tuition is levied per credit hour and the rate is not capped.

**FY 2021 Undergraduate Fee Charges**

Fee Description	Active in Current Fall?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident	Non-Resident
						15 SCH	15 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$150	\$150
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0
Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Health Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0
Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0
Medical Services	Y	Y	N	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0
Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$0	\$0
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0

Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library	Y	Y	N	Per Credit Hour	\$0	\$150	\$150
Technology	Y	Y	N	Per Student	\$103	\$0	\$0

**FY 2021 Graduate Tuition Charges**

Major/Discipline	Statutory		Designated		Board Authorized	
	12 SCH		12 SCH		12 SCH	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
<b>Resident Tuition</b>						
Liberal Arts	\$1,200	\$1,200	\$2,375	\$2,375	\$120	\$120
Business	\$1,200	\$1,200	\$2,375	\$2,375	\$180	\$180
Education	\$1,200	\$1,200	\$2,375	\$2,375	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$1,200	\$1,200	\$2,375	\$2,375	\$600	\$600
Health Services	\$0	\$0	\$0	\$0	\$0	\$0
		\$0		\$0		\$0
<b>Non-Resident Tuition</b>						
Liberal Arts	\$5,664	\$5,508	\$2,375	\$2,375	\$120	\$120
Business	\$5,664	\$5,508	\$2,375	\$2,375	\$180	\$180
Education	\$5,664	\$5,508	\$2,375	\$2,375	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$5,664	\$5,508	\$2,375	\$2,375	\$600	\$600
Health Services	\$0	\$0	\$0	\$0	\$0	\$0
		\$0		\$0		\$0

Explain how designated tuition is levied (per credit hour, student, other, or flat rate) and the level the rate is capped.

Designated tuition is levied by credit hour and the rate is not capped.

**FY 2021 Graduate Fee Charges**

Fee Description	Active in Current Fall?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	
					Resident 12 SCH	Non-Resident 12 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$120
Building Use - Junior Colleges	N	N	N		\$0	\$0
Bus Service	N	N	N		\$0	\$0
Continuing Education	N	N	N		\$0	\$0
Dual Credit	N	N	N		\$0	\$0
Environmental Service	N	N	N		\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0
General Deposits	N	N	N		\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0
Health Services Building - The University of Texas at Austin	N	N	N		\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0

Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0
Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0
Medical Services	Y	Y	N	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0
Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$0	\$0
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0
Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library	Y	Y	N	Per Credit Hour	\$0	\$120	\$120
Technology	Y	Y	N	Per Student	\$103	\$0	\$0

**Tuition and Fees Reconciliation to AFR**

**Annual Financial Report**

Net Student Tuition and Fees	\$62,189,545
Scholarship Discounts and Allowances	\$34,040,324
<b>Gross Student Tuition and Fees</b>	<b>\$96,229,869</b>

**Sources and Uses (or Schedule A for Community Colleges)**

Exemptions - Statutory	\$4,021,761
Exemptions - Institutional	\$0
<b>Total Exemptions</b>	<b>\$4,021,761</b>
Waivers - Statutory	\$6,084,397
Waivers - Institutional	\$0
<b>Total Waivers</b>	<b>\$6,084,397</b>
Exemptions not reported in AFR Tuition and Fees	\$0
Waivers reported in AFR Tuition and Fees	\$0
<b>Total</b>	<b>\$0</b>

**Reconciliation Items**

Type	Item	Amount
Included in IFRS and Excluded in AFR	Parking Exemptions and Waivers	\$137,980
Included in IFRS and Excluded in AFR		\$0
Included in IFRS and Excluded in AFR		\$0
<b>Total Reconciliation Items</b>		<b>\$137,980</b>

<b>IFRS Control Total</b>	<b>\$102,452,246</b>
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**Tuition and Fees Reported in IFRS**

Undergraduate Tuition	\$58,960,027
Graduate Tuition	\$23,925,526
Undergraduate Fees	\$15,418,555
Graduate Fees	\$4,148,139
<b>Total Tuition and Fees Reported in IFRS</b>	<b>\$102,452,246</b>

<b>Reconciliation Difference</b>	<b>\$-0</b>
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