Agency Code:717

Agency name: TEXAS SOUTHERN UNIVERSITY

Goal/ Objective/ OUTCOME

Provide Instructional & Operations Support

Outcome Measures		2019	2018	2017	2016	2015	2014
1	% 1 st -time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	23.1	21.3	23.4	17.2	18.5	16.0
2	% 1 st -time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	36.4	25.0	16.7	9.1	0	25.0
3	% 1 st -time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	32.9	27.5	34.8	21.1	29.7	18.0
4	% 1 st -time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	21.8	20.8	21.3	16.4	17.4	15.2
5	% 1 st -time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	25.0	23.5	58.3	41.4	35.7	46.2
6	% 1 st -time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	8.0	7.3	9.7	6.9	8.1	6.1
7	% 1 st -time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	11.9	12.5	18.2	10.7	8.3	9.1
8	% 1 st -time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	11.6	8.8	12.9	10.1	14.5	7.1
9	% 1 st -time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	7.2	6.6	8.8	6.4	6.5	5.8
10	% 1 st -time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	13.3	14.5	17.0	11.8	41.7	14.3
11	Persistence Rate of 1 st -time, Full-time, Degree-seeking Frsh after 1yr	52.1	54.0	57.4	50.4	45.5	53.3
12	Persistence Rate of 1 st -time, Full-time, Degree-seeking White Frsh after 1yr	48.0	60.0	68.8	57.1	37.5	63.6
13	Persistence Rate of 1 st -time, Full-time, Degree-seeking Hisp Frsh after 1yr	54.7	55.2	54.5	50.5	53.5	62.4

Agency Code:717 Goal/ *Objective*/ OUTCOME Provide Instructional & Operations Support

Outcome Measu	utcome Measures			2017	2016	2015	2014
14	Persistence Rate of 1 st -time, Full-time, Degree-seeking Black Frsh after 1yr	52.1	53.5	56.3	48.8	44.2	51.9
15	Persistence Rate of 1 st -time, Full-time, Degree-seeking Other Frsh after 1yr	64.1	58.8	71.9	69.6	56.6	58.3
16	% of Semester Credit Hours Completed	94.2	93.2	94.0	94.6	92.6	95.2
17	Certification Rate of Teacher Education Graduates	100	88.9	95.7	100	79.3	72.7
18	% of Underprepared students that satisfy TSI-Math	48.5	55.0	73.3	64.7	50.9	53.0
19	% of Underprepared students that satisfy TSI- Writing	60.1	78.7	92.8	90.6	84.1	79.4
20	% of Underprepared students that satisfy TSI- Reading	46.9	72.1	83.1	78.6	72.8	67.7
21	% of Baccalaureate Graduates Who Are 1 st Generation College Graduates	48.4	48.9	43.4	47.6	51.1	44.6
22	% of Transfer Students Who Graduate within 4 Years	51.8	43.0	52.0	39.4	41.0	43.4
23	% of Transfer Students Who Graduate within 2 Years	25.7	33.3	29.7	22.2	21.0	6.7
24	% of Lower Division Credit Hours Taught by Tenured Faculty	17.4	20.5	17.7	21.7	20.69	28.4
25	State Licensure Pass Rate of Law Graduates	61.9	73.6	67.0	68.7	70.3	89.5
28	State Licensure Pass Rate of Pharmacy Graduates	87.9	84.3	97.9	89.7	92.9	96.1
30	Dollar Value of External or Sponsored Research Funds (in Millions)	5.1	3.2	4.4	4.1	4.4	3.5
31	External or Sponsored Research Funds As a % of State Appropriations	9.1	5.83	5.7	6.1	6.69	5.0

FALL MEASURES

TEXAS SOUTHERN UNIVERSITY

Agency Code:717 Type/ <u>Strategy</u>/ OUTPUT Operations Support

Output Measures		2019	2018	2017	2016	2015	2014	
	1	# of Undergraduate degrees Awarded	1102	993	1,002	954	913	865
	2	# of Minority Graduates	835	760	841	792	763	758
	3	# of Underprepared students that satisfy TSI-Math	517	399	415	503	331	376
	4	# of Underprepared students that satisfy TSI-Writing	575	561	477	626	567	592
	5	# of Underprepared students that satisfy TSI-Reading	450	541	414	576	464	485
	6	# of Community College Transfer Graduates	195	197	321	183	138	135

Agency Code:717 Goal/ *Objective*/ EFFICIENCY Provide Instructional & Operations Support Agency name: TEXAS SOUTHERN UNIVERSITY

Efficiency Measure 2019 2018 2017 2016 2015 2014 Administrative Cost as a percent of Total 8.47 8.18 8.62 9.0 8.89 8.84 1 Expenditures New Average cost tuition and fees 15 SCH 4586.65 4586.65 2 Measure

Agency Code:717 Goal/ *Objective*/ EXPLANATORY Provide Instructional & Operations Support Agency name: TEXAS SOUTHERN UNIVERSITY

Explanatory Measure		2019	2018	2017	2016	2015	2014	
New Measure	7	Average student loan debt (native students- UG degree recipients)	33, 986	36,280				
New Measure	8	Percent of students with loan debt	80.5	82.0				
New Measure	9	Average annual financial aid awarded (resident undergrad)	15, 435	15,301				
New Measure	10	% of students receiving aid	94.7	94.5				