### 82<sup>nd</sup> Regular Session, Agency Submission, Version 1 Automated Budget and Evaluation System of Texas (ABEST)

Agency name: TEXAS SOUTHERN UNIVERSITY

#### FALL MEASURES

## Agency Code:717 Goal/ Objective/ OUTCOME

Provide Instructional & Operations Support

			2012	2011	2010	2009	2008	2007
KEY	1	% 1 <sup>st</sup> -time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	12.0	11.8	13.3	11.2	12.4	11.2
	2	% 1 <sup>st</sup> -time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	14.3	15.4	20	10.0	18.2	15.4
	3	% 1 <sup>st</sup> -time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	18.2	14.5	13.6	12.1	14.3	15.4
	4	% 1 <sup>st</sup> -time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	11.9	11.5	12.9	11.3	11.9	11.2
	5	% 1 <sup>st</sup> -time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	9.1	15.8	21.7	8.5	23.8	8.9
KEY	6	% 1 <sup>st</sup> -time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	3.3	3.1	3.0	3.0	3.6	2.7
	7	% 1 <sup>st</sup> -time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	0	0.0	14.3	0.0	10.0	0.0
	8	% 1 <sup>st</sup> -time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	2.0	2.9	6.1	5.3	3.0	5.0
	9	% 1 <sup>st</sup> -time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	3.0	2.8	2.7	2.9	3.6	2.6
	10	% 1 <sup>st</sup> -time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	23.1	10.4	5.3	4.9	5.8	4.8
KEY	11	Persistence Rate of 1 <sup>st</sup> -time, Full-time, Degree-seeking Frsh after 1yr	61.4	60.9	60.7	67.2	59.2	49.9
	12	Persistence Rate of 1 <sup>st</sup> -time, Full-time, Degree-seeking White Frsh after 1yr	41.7	36.4	50.0	75.0	37.5	71.4
	13	Persistence Rate of 1 <sup>st</sup> -time, Full-time, Degree-seeking Hisp Frsh after 1yr	70.0	64.3	53.1	66.0	65.7	59.1

# Agency Code:717 Goal/ Objective/ OUTCOME Provide Instructional & Operations Support

			2012	2011	2010	2009	2008	2007
	14	Persistence Rate of 1 <sup>st</sup> -time, Full-time, Degree-seeking Black Frsh after 1yr	60.7	60.8	61.1	67.0	58.7	49.3
	15	Persistence Rate of 1 <sup>st</sup> -time, Full-time, Degree-seeking Other Frsh after 1yr	68.2	67.9	62.3	78.3	69.8	52.7
	16	Percent of Semester Credit Hours Completed	91.5	90.8	91.15	90.89	94.0	95.03
KEY	17	Certification Rate of Teacher Education Graduates	64.8	65.9	77	68.70	79.7	67.4
	18	Persistence Rate of Underprepared Students Requiring Developmental Educ after 1 Yr			86.7	85.0	53.6	45.1
Definition Change	18	Percent of Underprepared students that satisfy TSI (formerly Persistence Rate of Underprepared Students Requiring Developmental Educ after 1 Yr)	48.0	50.6				
KEY	19	% of Baccalaureate Graduates Who Are 1 <sup>st</sup> Generation College Graduates	38.5	45.7	48.3	55.3	62.1	64.7
	20	Percent of Transfer Students Who Graduate within 4 Years	39.4	35.4	37.5	40.6	21.9	42.1
	21	Percent of Transfer Students Who Graduate within 2 Years	0	21.3	12.5	50.0	23.1	12.0
KEY	22	% of Lower Division Courses Taught by Tenured Faculty	40.6	36.88	31.13	30.40	32.2	34.19
KEY	23	State Licensure Pass Rate of Law Graduates	79.2	90.0	76.7	67.27	72.1	73.02
KEY	26	State Licensure Pass Rate of Pharmacy Graduates	97.3	98.9	97.5	96.60	99.0	94.2
KEY	28	Dollar Value of External or Sponsored Research Funds (in Millions)	5.5	5.5	6.0	4.8	4.2	5.3
	29	External or Sponsored Research Funds As a % of State Appropriations	8.66	8.0	8.89	10.0	4.3	6.17

### Agency Code:717 Goal/ Objective/ OUTCOME

Agency name: TEXAS SOUTHERN UNIVERSITY

Provide Instructional & Operations Support

			2012	2011	2010	2009	2008	2007
KEY	16	Administrative Cost as a percent of Total	8.06	8.85	11.3	10.69	11.22	7.76
		Expenditures						İ

### TEXAS SOUTHERN UNIVERSITY

### Agency Code:717 Type/ <u>Strategy</u>/ OUTPUT Operations Support

		2012	2011	2010	2009	2008	2007
21	# of Undergraduate degrees Awarded	738	725	820	895	826	786
22	# of Minority Graduates	650	661	768	814	749	694
23	Number of Students Who Successfully Complete Developmental Education	209	415	209	717	301	433
 14	# of Community College Transfer Graduates	104	123	135	113	130	79