

80th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

FALL MEASURES

Agency Code: **717**

Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ **OUTCOME**

Provide Instructional & Operations Support

			2009	2008	2007	2006	2005	2004
KEY	1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	11.2	12.4	11.2	11.2	15.4	17.3
	2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	10.0	18.2	15.4	16.7	40	22.2
	3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	12.1	14.3	15.4	21.7	38.5	22.7
	4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	11.3	11.9	11.2	10.8	14.2	16.2
	5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	8.5	23.8	8.9	14.3	42.9	37.36
<i>New measure</i>	6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	3.0	3.6	2.7	2.3		
<i>New measure</i>	7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	0.0	10.0	0.0	0.0		
<i>New measure</i>	8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	5.3	3.0	5.0	0.0		
<i>New measure</i>	9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	2.9	3.6	2.6	2.3		
<i>New measure</i>	10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	4.9	5.8	4.8	4.8		
KEY	11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	67.2	59.2	49.9	57.4	58.4	62.0
	12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	75.0	37.5	71.4	38.5	70	40.0
	13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	66.0	65.7	59.1	53.9	58.2	59.7

Agency Code:717

Agency name: TEXAS SOUTHERN UNIVERSITY

Goal/ *Objective*/ OUTCOME

Provide Instructional & Operations Support

			2009	2008	2007	2006	2005	2004
	14	Persistence Rate of 1 st -time, Full-time, Degree-seeking Black Frsh after 1yr	67.0	58.7	49.3	58.3	58.6	61.4
	15	Persistence Rate of 1 st -time, Full-time, Degree-seeking Other Frsh after 1yr	78.3	69.8	52.7	45.9	50.7	54.54
	16	Percent of Semester Credit Hours Completed	90.89	94.0	95.03	95.24	94.47	90.53
KEY	17	Certification Rate of Teacher Education Graduates	68.70	79.7	67.4	73.1	75.0	62.0
	18	Persistence Rate of Underprepared Students Requiring Developmental Educ after 1 Yr	85.0	53.6	45.1	49.5	55.3	63.4
KEY	19	% of Baccalaureate Graduates Who Are 1 st Generation College Graduates	55.3	62.1	64.7	59.1	52.4	51.7
	20	Percent of Transfer Students Who Graduate within 4 Years	40.6	21.9	42.1	35.13	71	50.0
<i>New Measure</i>	21	Percent of Transfer Students Who Graduate within 2 Years	50.0	23.1	12.0	13.38		
KEY	22	% of Lower Division Courses Taught by Tenured Faculty	30.40	32.2	34.19	34.38	29.33	31.0
KEY	23	State Licensure Pass Rate of Law Graduates	67.27	72.1	73.02	63.49	79.12	64.5
KEY	26	State Licensure Pass Rate of Pharmacy Graduates	96.60	99.0	94.2	88.54	92.4	93.46
KEY	28	Dollar Value of External or Sponsored Research Funds (in Millions)	4.8	4.2	5.3	4.17	4.6	3.87
	29	External or Sponsored Research Funds As a % of State Appropriations	10.0	4.3	6.17	7.46	6.11	5%
	30	External Research Funds As Percentage Appropriated for Research	0%	0%	0%	0%	0%	0%
	46	Value of Lost or Stolen Property	0	0	0	0	0	0

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Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ **OUTCOME**

Provide Instructional & Operations Support

			2009	2008	2007	2006	2005	2004
	47	% Inventory Lost or Stolen	0%	0%	0%	0%	0%	0%
	48	Percent of Endowed Chairs Unfilled	0%	0%	0%	0%	0%	0%
	49	Average No Months Endowed Chairs Remain Vacant	0	0	0	0	0	0

Agency Code:**717**
Goal/ *Objective*/ **EFFICIENCY**
Provide Instructional & Operations Support

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			2009	2008	2007	2006	2005	2004
KEY	16	Administrative Cost as a percent of Total Expenditures	10.69	11.22	7.76	11.47	11.95	14.0

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Type/ Strategy/ OUTPUT
Operations Support

TEXAS SOUTHERN UNIVERSITY

			2009	2008	2007	2006	2005	2004
	21	# of Undergraduate degrees Awarded	895	826	786	601	523	462
	22	# of Minority Graduates	814	749	694	534	473	446
	23	Number of Students Who Successfully Complete Developmental Education	717	301	433	370	374	561
	14	# of Community College Transfer Graduates	113	130	79	70	69	56