

FALL MEASURES

Agency Code: **717**Agency name: **TEXAS SOUTHERN UNIVERSITY**Goal/ *Objective*/ **OUTCOME***Provide Instructional & Operations Support*

Outcome Measures			2017	2016	2015	2014	2013	2012
1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	23.4	17.2	18.5	16.0	16.3	12.0	
2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	16.7	9.1	0	25.0	25.0	14.3	
3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	34.8	21.1	29.7	18.0	20.0	18.2	
4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	21.3	16.4	17.4	15.2	14.9	11.9	
5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	58.3	41.4	35.7	46.2	43.8	9.1	
6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	9.7	6.9	8.1	6.1	5.0	3.3	
7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	18.2	10.7	8.3	9.1	0	0	
8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	12.9	10.1	14.5	7.1	10.9	2.0	
9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	8.8	6.4	6.5	5.8	4.4	3.0	
10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	17.0	11.8	41.7	14.3	7.5	23.1	
11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	57.4	50.4	45.5	53.3	55.2	61.4	
12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	68.8	57.1	37.5	63.6	50.0	41.7	
13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	54.5	50.5	53.5	62.4	58.0	70.0	

Automated Budget and Evaluation System of Texas (ABEST)

FALL MEASURES

Agency Code:717

Goal/ *Objective*/ OUTCOME

Provide Instructional & Operations Support

Outcome Measures			2017	2016	2015	2014	2013	2012
	14	Persistence Rate of 1 st -time, Full-time, Degree-seeking Black Frsh after 1yr	56.3	48.8	44.2	51.9	54.6	60.7
	15	Persistence Rate of 1 st -time, Full-time, Degree-seeking Other Frsh after 1yr	71.9	69.6	56.6	58.3	66.0	68.2
	16	% of Semester Credit Hours Completed	94.0	94.6	92.6	95.2	93.8	91.5
	17	Certification Rate of Teacher Education Graduates	95.7	100	79.3	72.7	60.0	64.8
<i>Definition Change</i>	18	% of Underprepared students that satisfy TSI-Math	73.3	64.7	50.9	53.0		
<i>Definition Change</i>	19	% of Underprepared students that satisfy TSI-Writing	92.8	90.6	84.1	79.4		
<i>Definition Change</i>	20	% of Underprepared students that satisfy TSI-Reading	83.1	78.6	72.8	67.7		
	21	% of Baccalaureate Graduates Who Are 1 st Generation College Graduates	43.4	47.6	51.1	44.6	42.3	38.5
	22	% of Transfer Students Who Graduate within 4 Years	52.0	39.4	41.0	43.4	34.1	39.4
	23	% of Transfer Students Who Graduate within 2 Years	29.7	22.2	21.0	6.7	12.6	0
	24	% of Lower Division Credit Hours Taught by Tenured Faculty	17.7	21.7	20.69	28.4	33.2	40.6
	25	State Licensure Pass Rate of Law Graduates	67.0	68.7	70.3	89.5	82.6	79.2
	28	State Licensure Pass Rate of Pharmacy Graduates	97.9	89.7	92.9	96.1	97.3	97.3
	30	Dollar Value of External or Sponsored Research Funds (in Millions)	4.4	4.1	4.4	3.5	5.4	5.5
	31	External or Sponsored Research Funds As a % of State Appropriations	5.7	6.1	6.69	5.0	8.53	8.66

Automated Budget and Evaluation System of Texas (ABEST)
FALL MEASURES

Agency Code: **717** Agency name: **TEXAS SOUTHERN UNIVERSITY**
Goal/ *Objective*/ **EFFICIENCY**
Provide Instructional & Operations Support

Efficiency Measure			2017	2016	2015	2014	2013	2012
	1	Administrative Cost as a percent of Total Expenditures	8.62	9.0	8.89	8.84	8.39	8.06

Automated Budget and Evaluation System of Texas (ABEST)
FALL MEASURES

Agency Code:717
Type/ Strategy/ OUTPUT
Operations Support

TEXAS SOUTHERN UNIVERSITY

Output Measures			2017	2016	2015	2014	2013	2012
	1	# of Undergraduate degrees Awarded	1,002	954	913	865	774	738
	2	# of Minority Graduates	841	792	763	758	687	650
<i>Definition Change</i>	3	# of Underprepared students that satisfy TSI-Math	415	503	331	376		
<i>Definition Change</i>	4	# of Underprepared students that satisfy TSI-Writing	477	626	567	592		
<i>Definition Change</i>	5	# of Underprepared students that satisfy TSI-Reading	414	576	464	485		
	6	# of Community College Transfer Graduates	321	183	138	135	112	104