Agency Code:**717**   Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ OUTCOME
Provide Instructional & Operations Support

Outcome Measures		2023	2022	2021	2020	2019	2018
1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	20.0	26.2	23.4	18.8	23.1	21.3
2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	20.0	34.4	23.8	29.2	36.4	25.0
3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	18.1	22.7	25.3	21.9	32.9	27.5
4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	19.2	25.2	22.2	17.4	21.8	20.8
5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	41.0	43.1	38.6	30.6	25.0	23.5
6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	9.1	6.8	5.9	11.0	8.0	7.3
7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	15.4	12.0	20	25	11.9	12.5
8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	10.5	10.7	6.7	7.6	11.6	8.8
9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	8.7	5.9	5.4	10.7	7.2	6.6
10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	25.0	18.8	16.4	12.3	13.3	14.5
11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	57.0	55.0	68.2	50.7	52.7	54.0
12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	66.7	50.0	83.3	46.2	48.0	60.0
13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	50.9	52.3	63.1	45.7	54.7	55.2

87th Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)
FALL MEASURES
Agency Code:**717**
Goal/ *Objective*/ OUTCOME
Provide Instructional & Operations Support

Outcome Measures		2023	2022	2021	2020	2019	2018
14	Persistence Rate of 1st-time, Full-time, Degree-seeking Black Frsh after 1yr	57.4	55.0	68.2	50.9	52.1	53.5
15	Persistence Rate of 1st-time, Full-time, Degree-seeking Other Frsh after 1yr	60.4	72.2	90.9	68.8	64.1	58.8
16	% of Semester Credit Hours Completed	96.0	95.8	95.0	93.5	94.2	93.2
17	Certification Rate of Teacher Education Graduates	100	100	100	100	100	88.9
18	% of Underprepared students that satisfy TSI-Math	31.0	20.1	40.0	55.2	48.5	55.0
19	% of Underprepared students that satisfy TSI-Writing	44.9	39.6	61.0	67.8	60.1	78.7
20	% of Underprepared students that satisfy TSI-Reading	56.5	20.4	45.0	57.1	46.9	72.1
21	% of Baccalaureate Graduates Who Are 1st Generation College Graduates	44.7	41.3	40.5	47.0	48.4	48.9
22	% of Transfer Students Who Graduate within 4 Years	48.2	51.2	52.2	55	51.8	43.0
23	% of Transfer Students Who Graduate within 2 Years	35.3	32.8	30.0	27.1	25.7	33.3
24	% of Lower Division Credit Hours Taught by Tenured Faculty	26.3	30.0	27.7	24.8	17.4	20.5
25	State Licensure Pass Rate of Law Graduates	60.0	67.9	61.3	67	61.9	73.6
26	State Licensure Pass Rate of Pharmacy Graduates	80.7	81.8	78.6	84	87.9	84.3
27	Dollar Value of External or Sponsored Research Funds (in Millions)	7.6	6.4	4.62	4.2	5.1	3.2

Agency Code:717 TEXAS SOUTHERN UNIVERSITY
Type/ *Strategy*/ OUTPUT
Operations Support

Output Measures		2023	2022	2021	2020	2019	2018
1	# of Undergraduate degrees Awarded	923	877	933	1003	1103	993
2	# of Minority Graduates	863	806	797	814	835	760
3	# of Underprepared students that satisfy TSI-Math	256	242	591	500	517	399
4	# of Underprepared students that satisfy TSI-Writing	562	462	907	463	575	561
5	# of Underprepared students that satisfy TSI-Reading	414	222	593	544	450	541
6	# of Community College Transfer Graduates	162	176	190	191	195	197

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Goal/ *Objective*/ **EXPLANATORY**
Provide Instructional & Operations Support

Explanatory Measure		2023	2022	2021	2020	2019	2018
7	Average student loan debt (native students- UG degree recipients, excludes parent loans)	32,279	32,840	32,736	32,514	33,986	36,280
8	Percent of students with loan debt	80.4	79.2	82.4	78.1	80.5	82.0
9	Average annual financial aid awarded per full-time student (resident undergrad)	15,907	16,784	16,222	15,438	15,435	15,301
10	% of students full-time receiving aid (resident undergrad)	95.5	98.5	93.9	96.0	94.7	94.5

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Goal/ *Objective*/ **EFFICIENCY**

Provide Instructional & Operations Support

Efficiency Measure			2023	2022	2021	2020	2019	2018
	1	**Administrative Cost as a percent of Total Expenditures**	**12.52**	**10.6**	**9.03**	**8.62**	**8.47**	**8.18**
	2	**Average cost tuition and fees 15 SCH**	**4586.65**	**4586.65**	**4586.65**	**4586.65**	**4586.65**	**4586.65**