

Automated Budget and Evaluation System of Texas (ABEST)

Year 2008 Session 80

SPRING MEASURES

Agency Code: 717	Agency name: TEXAS SOUTHERN UNIVERSITY		
Goal/ <i>Objective</i> / OUTPUT	2008	2007	2006
<i>Provide Instructional & Operations Support</i>			
14 Number of Community College Transfer Graduates	130	79	70
<i>Goal/ Objective/ EXPLANATORY</i>			
<i>Indicators of underlying factors affecting performance.</i>			
11 Student/ Faculty Ratio	18.0	20.0	17.78
12 Number of Minority Students Enrolled	8,484	10,080	10,298
13 Number of Community College Transfer Students Enrolled	1,031	1,166	1,029
<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i>			
<i>Provide Instructional & Operations Support</i>			
11 Number of Semester Credit Hours Completed	110,096	126,222	133,531
12 Number of Semester Credit Hours	117,077	139,144	143,872
13 Number of Students Enrolled as of the Twelfth Class Day	9,540	11,224	11,478
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY</i>			
<i>Provide Operation and Maintenance of E&G Space</i>			
11 Space Utilization Rate of Classrooms	34.2	35.2	36.61
12 Space Utilization Rate of Labs	17.2	20.0	26.17