## Automated Budget and Evaluation System of Texas (ABEST) Year 2010 Session 81 SPRING MEASURES

Agency Code:717 Goal/ Objective/ OUTPUT  Provide Instructional & Operations Support		Agency name: TEXAS SOUTHERN UNIVERSITY		
		2009	2008	
nonai & Operations Support				
Number of Community C	ollege			
Transfer Graduates				
	135	113	130	
derlying factors affecting				
Student/ Faculty Ratio				
·	18	17.0	18.0	
Number of Minority Stud	ents			
Enrolled				
	8,327	8,164	8,484	
<b>Number of Community C</b>		•	,	
· ·	0			
	1,002	940	1,031	
ve1/Strategy 4/EXPLANATORY	,		,	
Number of Semester Cred	lit Hours			
Completed				
-	105,403	101,747	110,096	
Number of Semester Cred	lit Hours			
	115,640	111,569	117,077	
Number of Students Enro	lled as of			
the Twelfth Class Day				
•	9,394	9,102	9,540	
$c$ ation and Maintenance of E& $\epsilon$	G Space			
<b>Space Utilization Rate of</b>	Classrooms			
_	29	27.7	34.2	
Space Utilization Rate of I	Labs			
	Objective/ OUTPUT ctional & Operations Support  Number of Community C Transfer Graduates  / EXPLANATORY derlying factors affecting  Student/ Faculty Ratio  Number of Minority Studentolled  Number of Community C Transfer Students Enrolled  Number of Semester Credents  Number of Semester Credents  Completed  Number of Students Enrothe Twelfth Class Day  Number of Strategy 4/ EFFICIENCY  Tration and Maintenance of E& Space Utilization Rate of	Objective/ OUTPUT ctional & Operations Support  Number of Community College Transfer Graduates  135  EXPLANATORY derlying factors affecting  Student/ Faculty Ratio  18  Number of Minority Students Enrolled  8,327  Number of Community College Transfer Students Enrolled  1,002  vel/ Strategy 4/ EXPLANATORY tional & Operations Support Number of Semester Credit Hours Completed  105,403  Number of Semester Credit Hours Completed  105,403  Number of Students Enrolled as of the Twelfth Class Day  9,394  vel/ Strategy 4/ EFFICIENCY ration and Maintenance of E&G Space Space Utilization Rate of Classrooms	Objective/ OUTPUT 2010 2009  Extional & Operations Support  Number of Community College Transfer Graduates  135 113  /EXPLANATORY  derlying factors affecting  Student/ Faculty Ratio  18 17.0  Number of Minority Students  Enrolled  8,327 8,164  Number of Community College Transfer Students Enrolled  1,002 940  vel/ Strategy 4/ EXPLANATORY  tional & Operations Support Number of Semester Credit Hours Completed  105,403 101,747  Number of Semester Credit Hours Completed  105,403 101,747  Number of Students Enrolled as of the Twelfth Class Day  9,394 9,102  vel/ Strategy 4/ EFFICIENCY  ration and Maintenance of E&G Space Space Utilization Rate of Classrooms	