

Integrated Fiscal Reporting System

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Full Report for Texas Southern University (003642) for 2021

Undergraduate Tuition and Fee Bill Report

Semester	Statutory Tuition	Designated Tuition	Mandatory Fees	Average College and Course Fees	Total Academic Charges	Flat Rate Tuition	Fixed Rate Tuition
Spring 2003	\$660	\$375	\$321	\$0	\$1,356	\$0	
Fall 2003	\$690	\$690	\$486	\$0	\$1,866	\$0	
Spring 2004	\$690	\$690	\$486	\$0	\$1,866	\$0	
Fall 2004	\$720	\$990	\$494	\$0	\$2,204	\$0	
Spring 2005	\$720	\$990	\$494	\$0	\$2,204	\$0	
Fall 2005	\$750	\$990	\$494	\$0	\$2,234	\$0	
Spring 2006	\$750	\$990	\$494	\$0	\$2,234	\$0	
Fall 2006	\$750	\$1,470	\$494	\$0	\$2,714	\$0	
Spring 2007	\$750	\$1,470	\$494	\$0	\$2,714	\$0	
Fall 2007	\$750	\$1,695	\$494	\$0	\$2,939	\$0	
Spring 2008	\$750	\$1,695	\$494	\$0	\$2,939	\$0	
Fall 2008	\$750	\$1,900	\$551	\$0	\$3,201	\$0	
Spring 2009	\$750	\$1,900	\$551	\$0	\$3,201	\$0	
Fall 2009	\$750	\$2,033	\$653	\$0	\$3,436	\$0	
Spring 2010	\$750	\$2,033	\$653	\$0	\$3,436	\$0	
Fall 2010	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Spring 2011	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Fall 2011	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Spring 2012	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Fall 2012	\$750	\$2,205	\$868	\$0	\$3,823	\$0	
Spring 2013	\$750	\$2,205	\$868	\$0	\$3,823	\$0	
Fall 2013	\$750	\$2,355	\$868	\$0	\$3,973	\$0	\$0
Spring 2014	\$750	\$2,355	\$868	\$0	\$3,973	\$0	\$0
Fall 2014	\$750	\$2,445	\$868	\$0	\$4,063	\$0	\$0
Spring 2015	\$750	\$2,445	\$868	\$0	\$4,063	\$0	\$0
Fall 2015	\$750	\$2,745	\$868	\$0	\$4,363	\$0	\$0
Spring 2016	\$750	\$2,745	\$868	\$0	\$4,363	\$0	\$0
Fall 2016	\$750	\$2,882	\$868	\$0	\$4,500	\$0	\$0
Spring 2017	\$750	\$2,882	\$868	\$0	\$4,500	\$0	\$0
Fall 2017	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Spring 2018	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2018	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2019	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2020	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2021	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0

FY22 Tuition and fees are unchanged from FY21

2021 Exemptions and Waivers

Exemption Program	Number of Students		Dollars	
	FY 2020	FY 2021	FY 2020	FY 2021
TEC 54.2031 - Combat Exemption	0	0	\$0	\$0
TEC 54.010 - Tuition Reduction for >= 15 Hour	0	0	\$0	\$0
TEC 54.011 - Concurrent Enrollment / Min Tuition	0	0	\$0	\$0
TEC 54.263 - Senior Citizen Lowered Tuition 55+	0	0	\$0	\$0
TEC 54.261 - Designated Tuition Exemption	0	0	\$0	\$0
TEC 54.301 - Highest Ranking HS Scholarship	4	4	\$18,345	\$14,379
TEC 54.341 (k) - Hazlewood Dependents Legacy Act	230	158	\$1,590,696	\$836,323
TEC 54.341 (a-2) - Hazlewood Spouse (Credit)	6	3	\$69,624	\$3,888
TEC 54.341 (a-2) - Hazlewood Spouse (Non-Credit)	0	0	\$0	\$0

TEC 54.341 (a) - Hazlewood Veteran (Credit Hours)	80	136	\$494,884	\$635,428
TEC 54.341 (a) - Hazlewood Veteran (Non-Credit Hours)	0	0	\$0	\$0
TEC 54.341 (b)(1) - Hazlewood Dependents (Credit Hours)	71	154	\$563,792	\$637,146
TEC 54.341 (b)(1) - Hazlewood Dependents (Non-Credit Hours)	0	0	\$0	\$0
TEC 54.351 - Children of Disabled Firefighters/Law Enforcement Officers	1	1	\$13,787	\$6,668
TEC 54.352 - Disabled Peace Officers and Firefighters	0	0	\$0	\$0
TEC 54.364 - Deaf or Blind	35	19	\$228,111	\$176,516
TEC 54.353 - Firefighters taking Fire Science Courses	23	18	\$301,941	\$100,132
TEC 54.343 - Children of POWs and MIAs	0	0	\$0	\$0
TEC 54.365 (b) - Senior Citizen 65+ for Audit Hours	0	0	\$0	\$0
TEC 54.365 (c) - Senior Citizen 65+ for 6 hours free tuition	0	0	\$0	\$0
TEC 54.366 - Foster Care/Texas Department Family Protective Services	106	112	\$681,491	\$720,579
TEC 54.367 - Adopted	0	0	\$0	\$0
TEC 54.345 - National Guard Exemption	0	0	\$0	\$0
TEC 54.216 - Dual Enrollment - All Institutions	0	0	\$0	\$0
TEC 54.217 - Fully Funded Courses	0	0	\$0	\$0
TEC 54.218 - Distance Learning Exemption from Fees	0	0	\$0	\$0
TEC 54.342 - Ex-Prisoners Of War	0	0	\$0	\$0
TEC 54.355 - Children of Nurse Faculty	0	0	\$0	\$0
TEC 54.356 - Preceptors and their Children	0	0	\$0	\$0
TEC 54.368 - Inter-Institutional Academic Programs	0	0	\$0	\$0
TEC 54.5025 - Prorated Fees for Term Length	0	0	\$0	\$0
TEC 54.262 - Student Services Fee Exemption	0	0	\$0	\$0
TEC 54.5035 - Governing Board Waivers	0	0	\$0	\$0
TEC 54.624 - Texas Tomorrow Fund / Public Universities	6	12	\$94,341	\$22,137
TEC 130.0032 - Ad Valorem	0	0	\$0	\$0
TEC 130.008 - Dual Enrollment - Junior Colleges	0	0	\$0	\$0
TEC 130.0851 - Community College District Employees	0	0	\$0	\$0
TEC 54.354 - Dependents of Deceased Public Servants	0	0	\$0	\$0
TEC 54.344 - Performers of "Taps"	0	0	\$0	\$0
TEC 54.363 - Educational Aide Exemption	2	2	\$6,967	\$5,909
TEC 54.361 - TANF Exemption	0	0	\$0	\$0
TEC 54.225 - Non-Semester-Length Developmental Education Courses	0	0	\$0	\$0
TEC 54.3531 - Peace Officers Exemption	3	6	\$17,782	\$33,059
TEC 54.061 - Reduced Tuition/Off Peak Hour Courses	0	0	\$0	\$0
Total Exemption Programs	567	625	\$4,021,761	\$3,192,164

Waiver Program	Number of Students		Dollars	
	FY 2020	FY 2021	FY 2020	FY 2021
TEC 51.930 - National Student Exchange Program	0	0	\$0	\$0
TEC 54.231(d)(e) - Reciprocal Educational Exchange Program (REEP)	0	0	\$0	\$0
TEC 54.369 - TAMU Nat'l Lab or Nat'l Lab Operator Employee/Dependent	0	0	\$0	\$0
TEC 54.331 - Good Neighbor Program	0	0	\$0	\$0
TEC 54.241 (b,c,f,g) - Military in Texas	0	93	\$0	\$975,347
TEC 54.241 (h) - Military in Texas, Radiology at MSU	0	0	\$0	\$0
TEC 54.241 (d,l,k) - Military in Texas, Intention to Stay in TX	0	0	\$0	\$0
TEC 54.211 - College Teachers, Professors, etc.	0	0	\$0	\$0
TEC 54.231(a) - Border States	0	0	\$0	\$0
TEC 54.231 (b) - Citizens of Mexico in Border Counties	0	0	\$0	\$0
TEC 54.231 (b)(4) - Citizens of Mexico Public Health	0	0	\$0	\$0
TEC 54.231 (c) - Citizens of Mexico (Pilot)	0	0	\$0	\$0
TEC 54.231(g) - Border County/Parish	0	0	\$0	\$0
TEC 54.0601 - 100 Mile waiver	0	0	\$0	\$0
TEC 54.212 - Teaching and Research Assistants	0	79	\$0	\$591,376
TEC 54.213 - Competitive Scholarship	571	285	\$6,084,397	\$3,305,381
TEC 54.214 - Biomedical MD/PhD	0	0	\$0	\$0
TEC 54.222 - Economic Development	0	0	\$0	\$0
TEC 54.251 - Nursing Graduate Students Planning to Teach	0	0	\$0	\$0
TEC 54.206 - Foreign Service Officer	0	0	\$0	\$0
TEC 54.223 - Olympic Programs Waiver	0	0	\$0	\$0
TEC 54.232 - NATO Members and Families	0	0	\$0	\$0
TEC 54.621 - Texas Tomorrow Fund Contract	0	0	\$0	\$0

TEC 54.221 - Tech fee at UT Austin	0	0	\$0	\$0
TEC 54.233 - Academic Common Market waiver	0	0	\$0	\$0
Total Waiver Programs	571	457	\$6,084,397	\$4,872,104

Annual Financial Report Information and Tuition Revenues

AFR Information

	FY 2020	FY 2021
Scholarship Discounts and Allowances	\$34,040,324	\$24,582,417
Net Tuition and Fee Revenues	\$62,189,545	\$53,649,893

Undergraduate Tuition Revenues

Tuition Revenue Type	Statutory		Designated to \$46		Designated \$46.01 and greater	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
General Academic, Resident	\$7,804,485	\$6,052,141	\$7,034,901	\$5,423,593	\$23,231,997	\$17,910,825
General Academic, Non-Resident	\$14,572,100	\$10,558,984	\$1,468,147	\$1,079,351	\$4,848,397	\$3,564,440
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Continuing Education	\$0	\$0				
Repeat or Excess Hours	\$0	\$0				
Total Undergraduate Tuition Revenues	\$22,376,585	\$16,611,125	\$8,503,049	\$6,502,944	\$28,080,393	\$21,475,265

Graduate Tuition Revenues

Tuition Revenue Type	Statutory		Special (Board Authorized Tuition)		Designated	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
General Academic, Resident	\$1,339,662	\$1,202,138	\$601,639	\$607,038	\$2,320,031	\$2,315,749
General Academic, Non-Resident	\$1,493,901	\$1,392,465	\$38,206	\$33,884	\$734,360	\$687,803
Thesis or Dissertation, Resident	\$0	\$0	\$16,264	\$14,984	\$0	\$0
Thesis or Dissertation, Non-Resident	\$0	\$0	\$4,816	\$4,408	\$0	\$0
Medical, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Medical, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Law, Resident	\$3,426,212	\$3,088,800	\$2,554,014	\$2,302,328	\$2,800,640	\$2,531,129
Law, Non-Resident	\$1,935,518	\$1,711,208	\$823,359	\$755,769	\$852,934	\$774,305
Veterinary, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Veterinary, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Pharmacy, Resident	\$1,353,659	\$1,266,905	\$1,180,512	\$1,196,232	\$1,951,090	\$1,982,824
Pharmacy, Non-Resident	\$285,088	\$175,828	\$80,640	\$83,880	\$132,980	\$142,316
Optometry, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Optometry, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Repeat or Excess Hours	\$0	\$0				
Total Graduate Tuition Revenues	\$9,834,040	\$8,837,344	\$5,299,449	\$4,998,593	\$8,792,036	\$8,434,127

Undergraduate Fee Revenues

Fee Description	Active in FY 2021?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	FY 2021 Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54-5372	\$0
Athletics	Y	Y	Y	See Appendix	\$1,335,922
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0

Continuing Education	N	N	N	54-545	\$0
Dual Credit	N	N	N	54-216	\$0
Environmental Service	N	N	N	54-5041 or 54-5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54-534	\$0
General Deposits	N	N	N	54-502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54-5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54-536	\$0
Incidental (Discretionary)	Y	N	N	54-504	\$649,716
Incidental (Mandatory)	Y	N	N	54-504	\$3,579,461
Installment Payments	N	N	N	54-007(c)	\$0
Instruction or Course	N	N	N	54-504	\$0
International Education	Y	N	Y	54-5131 or 54-5132	\$35,721
Laboratory	Y	N	N	54-501	\$113,245
Matriculation	N	N	N	54-006(a-1)	\$0
Medical Services	Y	N	Y	See Appendix	\$388,738
Parking and Traffic	Y	N	N	54-505	\$21,668
Payment Transaction	N	N	N	54-5011	\$0
Recreation/Sports	Y	Y	Y	54-5223	\$494,566
Recreational Facility	Y	Y	Y	54-5221	\$595,304
Registration	N	N	N	54-051	\$0
Student Center or Union	Y	Y	Y	54-503	\$839,927
Student Endowment Scholarship and Internship Program	N	N	N	54-243 or 54-5398	\$0
Student Services	Y	Y	Y	54-503	\$1,483,699
Student Services Building - The University of Texas at Austin	N	N	N	54-537	\$0
Washington, D.C., Internship	N	N	N	54-5134	\$0
Technology	Y	N	Y	54-504	\$1,438,056
Orientation	Y	N	Y	54-504	\$30,715
SEVIS Fee	N	N	Y	54-504	\$25,373
Library Service Fee	N	N	Y	54-504	\$1,335,785
Total Undergraduate Fee Revenue					\$12,367,896

Undergraduate Incidental Fee Charges

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	15 SCH
Registration Reinstatement	N	N	54-504	Per Student	\$150	\$0
Late Registration	N	N	54-504	Per Student	\$152	\$0
Late Payment	N	N	54-504	Per Student	\$104	\$0
International Application	N	N	54-504	Per Student	\$78	\$0
Undergraduate Application	N	N	54-504	Per Student	\$42	\$0
University Testing	N	N	54-504	Per Student	\$40	\$0
School Fee	N	Y	54-504	Per Student	\$104	\$0

Undergraduate Instructional Fee Charges

Fee Description	Mandatory?	Auxiliary?	How Charged?	Avg. Per Student	15 SCH
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Graduate Fee Revenues

Fee Type	Active in FY 2021?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	FY 2021 Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54-5372	\$0
Athletics	Y	Y	Y	54-5223	\$421,870
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54-545	\$0
Dual Credit	N	N	N	54-216	\$0
Environmental Service	N	N	N	54-5041 or 54-5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54-534	\$0
General Deposits	N	N	N	54-502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54-5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54-536	\$0
Incidental (Discretionary)	Y	N	N	54-504	\$205,173
Incidental (Mandatory)	Y	N	N	54-504	\$1,130,356
Installment Payments	N	N	N	54-007(c)	\$0
Instruction or Course	N	N	N	54-504	\$0

International Education	Y	N	Y	54-5131 or 54-5132	\$11,280
Laboratory	Y	N	Y	54-501	\$35,762
Matriculation	N	N	N	54.006(a-1)	\$0
Medical Services	Y	N	Y	See Appendix	\$122,759
Parking and Traffic	Y	N	N	54-505	\$6,842
Payment Transaction	N	N	N	54-5011	\$0
Recreation/Sports	Y	Y	Y	54-5223	\$156,179
Recreational Facility	Y	Y	Y	54-5221	\$187,992
Registration	N	N	N	54-051	\$0
Student Center or Union	Y	Y	Y	54-503	\$265,240
Student Endowment Scholarship and Internship Program	N	N	N	54-243 or 54-5398	\$0
Student Services	Y	Y	Y	54-503	\$468,537
Student Services Building - The University of Texas at Austin	N	N	N	54-537	\$0
Washington, D.C., Internship	N	N	N	54-5134	\$0
Technology	Y	N	Y	54-504	\$454,123
Orientation	Y	N	Y	54-504	\$9,699
SEVIS Fee	Y	N	Y	54-504	\$8,012
Library Service Fee	Y	N	Y	54-504	\$421,876
Total Graduate Fee Revenue					\$3,905,700

Graduate Incidental Fee Charges

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	12 SCH
Registration Reinstatement	N	N	54-504	Per Student	\$150	\$0
Late Registration	N	N	54-504	Per Student	\$152	\$0
Late Payment	N	N	54-504	Per Student	\$104	\$0
Graduate Application	N	N	54-504	Per Student	\$50	\$0
International Application	N	N	54-504	Per Student	\$78	\$0
Graduate School	N	Y	54-504	Per Credit Hour	\$0	\$420
School Fee	N	Y	54-504	Per Student	\$104	\$0

Graduate Instructional Fee Charges

Fee Description	Auxiliary?	Mandatory?	How Charged?	Avg. Per Student	12 SCH
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Tuition Set Asides

Item	FY 2020	FY 2021
Statutory Tuition Set Aside from Undergraduate Tuition(Sec 54.051)	\$1,914,759	\$1,604,040
Designated Tuition Financial Assistance Set Aside From Undergraduate Tuition(Sec 56.011)	\$3,485,198	\$2,666,768
Statutory Tuition Set Aside from Graduate Tuition(Sec 54.051)	\$540,061	\$426,390
Designated Tuition Financial Assistance Set Aside From Graduate Tuition(Sec 54.012)	\$814,305	\$796,071
Two Percent from Graduate Dental Tuition(Sec 61.910(a))	\$0	\$0
Total Set Asides	\$5,493,269	

FY 2022 Undergraduate Tuition Charges

Major/Discipline	Statutory - 15 SCH		Designated - 15 SCH	
	FY 2021	FY 2022	FY 2021	FY 2022
Resident Tuition				
Liberal Arts	\$750	\$750	\$2,969	\$2,969
Business	\$750	\$750	\$2,969	\$2,969
Education	\$750	\$750	\$2,969	\$2,969
Engineering	\$750	\$750	\$2,969	\$2,969
Nursing	\$750	\$0	\$2,969	\$0
Fine Arts	\$750	\$750	\$2,969	\$2,969
Natural Sciences	\$750	\$750	\$2,969	\$2,969
Health Services	\$750	\$750	\$2,969	\$2,969
		\$0		\$0
Non-Resident Tuition				
Liberal Arts	\$6,885	\$6,870	\$2,969	\$2,969
Business	\$6,885	\$6,870	\$2,969	\$2,969
Education	\$6,885	\$6,870	\$2,969	\$2,969
Engineering	\$6,885	\$6,870	\$2,969	\$2,969

Nursing	\$6,885	\$0	\$2,969	\$0
Fine Arts	\$6,885	\$6,870	\$2,969	\$2,969
Natural Sciences	\$6,885	\$6,870	\$2,969	\$2,969
Health Services	\$6,885	\$6,870	\$2,969	\$2,969
		\$0		\$0

Explain how designated tuition is levied (per credit hour, student, other, or flat rate) and the level the rate is capped.

Designated tuition is levied per credit hour and the rate is not capped.

FY 2022 Undergraduate Fee Charges

Fee Description	Active in Current Fall?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident	Non-Resident
						15 SCH	15 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$150	\$150
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0
Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Health Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0
Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0
Medical Services	Y	Y	N	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0
Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$0	\$0
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0
Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library	Y	Y	N	Per Credit Hour	\$0	\$150	\$150
Technology	Y	Y	N	Per Student	\$103	\$0	\$0

FY 2022 Graduate Tuition Charges

Major/Discipline	Statutory		Designated		Board Authorized	
	12 SCH		12 SCH		12 SCH	
	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022
Resident Tuition						
Liberal Arts	\$1,200	\$1,200	\$2,375	\$2,375	\$120	\$120
Business	\$1,200	\$1,200	\$2,375	\$2,375	\$180	\$180
Education	\$1,200	\$1,200	\$2,375	\$2,375	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$1,200	\$1,200	\$2,375	\$2,375	\$600	\$600
Health Services	\$0	\$0	\$0	\$0	\$0	\$0
		\$0		\$0		\$0

Non-Resident Tuition						
Liberal Arts	\$5,508	\$5,496	\$2,375	\$2,375	\$120	\$120
Business	\$5,508	\$5,496	\$2,375	\$2,375	\$180	\$180
Education	\$5,508	\$5,496	\$2,375	\$2,375	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$5,508	\$5,496	\$2,375	\$2,375	\$600	\$600
Health Services	\$0	\$0	\$0	\$0	\$0	\$0
		\$0		\$0		\$0

Explain how designated tuition is levied (per credit hour, student, other, or flat rate) and the level the rate is capped.

Designated tuition is levied by credit hour and the rate is not capped.

FY 2022 Graduate Fee Charges

Fee Description	Active in Current Fall?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident	Non-Resident
						12 SCH	12 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	N	Per Credit Hour	\$0	\$120	\$120
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0
Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Health Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0
Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0
Medical Services	Y	Y	N	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0
Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$0	\$0
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0
Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library	Y	Y	N	Per Credit Hour	\$0	\$120	\$120
Technology	Y	Y	N	Per Student	\$103	\$0	\$0

Tuition and Fees Reconciliation to AFR

Annual Financial Report

Net Student Tuition and Fees	\$53,649,893
Scholarship Discounts and Allowances	\$24,582,417
Gross Student Tuition and Fees	\$78,232,311

Sources and Uses (or Schedule A for Community Colleges)

Exemptions - Statutory	\$3,192,164
Exemptions - Institutional	\$0
Total Exemptions	\$3,192,164

Waivers - Statutory	\$4,872,104
Waivers - Institutional	\$0
Total Waivers	\$4,872,104
Exemptions not reported in AFR Tuition and Fees	\$0
Waivers reported in AFR Tuition and Fees	\$0
Total	\$0

Reconciliation Items

Type	Item	Amount
Included in IFRS and Excluded in AFR	Parking	\$28,510
Total Reconciliation Items		\$28,510

IFRS Control Total \$83,132,925

Tuition and Fees Reported in IFRS

Undergraduate Tuition	\$44,589,335
Graduate Tuition	\$22,269,994
Undergraduate Fees	\$12,367,896
Graduate Fees	\$3,905,700
Total Tuition and Fees Reported in IFRS	\$83,132,925

Reconciliation Difference \$0



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