

2019 SACSCOC Financial Profile and Indicators

Institution Name Address: Texas Southern University, Houston, TX

Thank you for completing the 2019 Financial Profile and Indicators:

The Profile was submitted by Gregory H. Maddox on 7/12/2019 and approved by Austin A. Lane on 7/16/2019.

FINAL SUBMISSION

Fields:	Hint	Collection Year: 2019
Total All Revenues And Other Additions:	(IPEDs Part B, line 25)	\$253,966,622
Instruction:	(IPEDs Part C-1, line 01, column 1)	\$99,621,979
Research:	(IPEDs Part C-1, line 02, column 1)	\$3,837,954
Public Service:	(IPEDs Part C-1, line 03, column 1)	\$1,728,332
Academic Support:	(IPEDs Part C-1, line 05, column 1)	\$14,210,257
Student Services:	(IPEDs Part C-1, line 06, column 1)	\$14,106,960
Institutional Support:	(IPEDs Part C-1, line 07, column 1)	\$25,945,190
Auxiliary Enterprises:	(IPEDs Part C-1, line 11, column 1)	\$24,768,890
Hospital Services:	(IPEDs Part C-1, line 12, column 1)	\$0
Independent Operations:	(IPEDs Part C-1, line 13, column 1)	\$0
Others Expenses And Deductions:	(IPEDs Part C-1, line 14, column 1)	\$7,157,302
Scholarships And Fellowships:	(IPEDs Part C-1, line 10, column 1)	\$20,785,452
		FROM AUDITED FY 2018 Financial Statements
Total Assets (add Deferred Outflows):		\$531,987,270
Total Liabilities (add Deferred Inflows):		\$330,252,548

Total Unrestricted Net Assets (and Capital Assets, Net):	(add UNA & CA for this field)	\$142,821,088
Expendable/Temporary Restricted Net Assets:		\$0
Non-expendable/Permanently Restricted Net Assets:		\$63,983,235
Total Revenue (operating plus Non-operating):		\$253,966,622
Tuition and Fees, Net:		\$80,088,314
Current Debt:	(maturities due within 12 months)	\$14,475,506
Long-term Debt:	(maturities beyond 12 months)	\$190,036,594