

Ref#	"R" Year	Bldg. #	Building Name	Category	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	Comments
1	2	151	SOPA	Classroom Computers	\$ 19,323.00	\$ 15,177.00	Lyncverse	R0107192	PO150095	5/18/18			Computers have been received and scheduling installation
2	2	151	SOPA	Lab Computers	\$ 150,938.49	\$ 51,561.51	Apple/Lyncverse	R0107192/R0107193	PO150095/PO150096	5/18/18			Computers have been received and scheduling installation
3	2	151	SOPA	Software	\$ -	\$ -	ArcGis						
4	2	151	SOPA	Smart TV	\$ 46,136.00	\$ 118,765.00	Troxell	R0108643	PO151451	6/7/18			PO issued to vendor in August
5	2	151	SOPA	New Line TV	\$ 27,957.00	\$ 22,299.00	Troxell	R0108643	PO151451	6/7/18			PO issued to vendor in August
6	2	151	SOPA	Podiums/AV Control System	\$ 566,715.00	\$ (185,416.00)	Troxell	R0108643	PO151451	6/7/18			PO issued to vendor in August
7	2	151	SOPA	Projectors	\$ 56,388.00	\$ (56,388.00)	Troxell	R0108643	PO151451	6/7/18			PO issued to vendor in August
8	2	151	SOPA	Power and AV Cleanup	\$ -	\$ 32,200.00	Troxell	R0108643	PO151451	6/7/18			PO issued to vendor in August
9	2	151	SOPA	Network Switches	\$ 179,864.68	\$ 135,135.32	United Data Technologies	R0107657	PO150591	6/7/18			Switches received and scheduling installation
10	2	151	SOPA	Wireless Access Points	\$ 86,862.20	\$ (48,612.20)	Layer 3 Communications	R0107226	PO150097	5/18/18			PO issued to vendor in October
11	2	151	SOPA	Data Drops - AV	\$ 11,862.00		Quality Cable Installers LLC.						
12	2	151	SOPA	Data Drops - Wireless AP's	\$ 9,545.00	\$ 3,955.00	Quality Cable Installers LLC.						
13	2	151	SOPA	UPS repair or replacement	\$ 18,620.00	\$ 11,380.00	Accu-Tech						
14	2	151	SOPA	Professional Services- Switches	\$ 10,175.00	\$ 25,375.00	FutureCom						
15	2	151	SOPA	Rack Cleanup	\$ 18,450.00	\$ 13,250.00	C-Link						
16	2	151	SOPA	Closet Security	\$ 4,950.00	\$ 3,000.00	Zycom						
17	2	151	SOPA	Category 6 Cables	\$ 159,840.96	\$ (159,840.96)	Triumph	R0107743	PO150707	6/11/18			Redirected to other buildings
18	2	165	Science Building	Classroom Computers	\$ 12,220.00	\$ 19,280.00	Lyncverse	R0107192	PO150095	5/18/18			Computers have been received and scheduling installation
19	2	165	Science Building	Lab Computers	\$ 165,100.80	\$ 71,899.20	Apple/Lyncverse	R0107192/R0107193	PO150095/PO150096	5/18/18			Computers have been received and scheduling installation
20	2	165	Science Building	Software	\$ -	\$ -							
21	2	165	Science Building	Smart TV	\$ 51,174.00	\$ 239,584.00	Troxell	R0108638	PO151450				Waiting for Purchase Order to be issues
22	2	165	Science Building	New Line TV	\$ -	\$ -							
23	2	165	Science Building	Podiums/AV Control System	\$ 390,228.00	\$ (30,192.00)	Troxell	R0108638	PO151450				PO issued to vendor in August
24	2	165	Science Building	Projectors	\$ 437,390.00	\$ (437,390.00)	Troxell	R0108638	PO151450				PO issued to vendor in August
25	2	165	Science Building	Power and AV Cleanup	\$ -	\$ 29,400.00	Troxell	R0108638	PO151450				PO issued to vendor in August
26	2	165	Science Building	Network Switches	\$ 205,465.96	\$ 109,534.04	United Data Technologies	R0107657	PO150503	6/7/18			PO issued to vendor in August
27	2	165	Science Building	Wireless Access Points	\$ 122,308.40	\$ (81,508.40)	Layer 3 Communications	R0107226	PO150097	5/18/18			PO issued to vendor in August
28	2	165	Science Building	Data Drops - AV	\$ 13,042.00		Quality Cable Installers LLC.						
29	2	165	Science Building	Data Drops - Wireless AP's	\$ 13,512.60	\$ 887.40	Quality Cable Installers LLC.						
30	2	165	Science Building	UPS repair or replacement	\$ 26,068.00	\$ 3,932.00	Accu-Tech						
31	2	165	Science Building	Professional Services - Switches	\$ 10,175.00	\$ 25,630.00	FutureCom						
32	2	165	Science Building	Rack Cleanup	\$ 12,350.00	\$ 17,650.00	C-Link						
33	2	165	Science Building	Closet Security	\$ 16,500.00	\$ (13,700.00)	Zycom						
34	2	165	Science Building	Category 6 Cables	\$ 189,954.78	\$ (89,954.78)	Triumph	R0107743	PO150707	6/11/18			Redirected to other buildings
35	2	102	Gray Hall	Classroom Computers	\$ 8,460.00	\$ 6,540.00	Lyncverse	R0107192	PO150095	5/18/18			Computers have been received and scheduling installation
36	2	102	Gray Hall	Lab Computers	\$ 104,748.80	\$ 51,251.20	Apple/Lyncverse	R0107192/R0107193	PO150095/PO150096	5/18/18			Computers have been received and scheduling installation
37	2	102	Gray Hall	Software	\$ -	\$ -							
38	2	102	Gray Hall	Smart TV	\$ 14,624.00	\$ 83,928.00	Troxell	R0108827	PO152022	6/7/18			PO issued to vendor in August
39	2	102	Gray Hall	New Line TV	\$ 82,282.00	\$ (82,282.00)	Troxell	R0108827	PO152022	6/7/18			PO issued to vendor in August
40	2	102	Gray Hall	Podiums/AV Control System	\$ 278,675.00	\$ (143,535.00)	Troxell	R0108827	PO152022	6/7/18			PO issued to vendor in August
41	2	102	Gray Hall	Projectors	\$ -	\$ -							
42	2	102	Gray Hall	Power and AV Cleanup	\$ -	\$ 14,000.00	Troxell	R0108827	PO152022	6/7/18			PO issued to vendor in August
43	2	102	Gray Hall	Network Switches	\$ 124,273.12	\$ (52,273.12)	United Data Technologies	R0107657	PO150502	6/7/18			Switches received and scheduling installation
44	2	102	Gray Hall	Wireless Access Points	\$ 57,783.92	\$ (32,283.92)	Layer 3 Communications	R0107226	PO150097	5/18/18			PO issued to vendor in October
45	2	102	Gray Hall	Data Drops - AV	\$ 7,863.00		Quality Cable Installers LLC.						
46	2	102	Gray Hall	Data Drops - Wireless AP's	\$ 5,969.00	\$ 3,031.00	Quality Cable Installers LLC.						
47	2	102	Gray Hall	UPS repair or replacement	\$ 13,993.00	\$ 1,007.00	Accu-Tech						
48	2	102	Gray Hall	Professional Services- Switches	\$ 5,920.00	\$ 4,055.00	FutureCom						
49	2	102	Gray Hall	Rack Cleanup	\$ 17,875.00	\$ 2,125.00	C-Link						
50	2	102	Gray Hall	Closet Security	\$ 10,850.00	\$ (5,500.00)	Zycom						
51	2	102	Gray Hall	Category 6 Cables	\$ 75,505.00	\$ 84,495.00	Triumph	R0107743	PO150707	6/11/18			90% installation completed - Need help moving heavy furniture
52	2	104	Nabrit	Classroom Computers	\$ 10,571.00	\$ 4,429.00	Lyncverse	R0107192	PO150095	5/18/18			Computers have been received and scheduling installation
53	2	104	Nabrit	Lab Computers	\$ 208,883.52	\$ (31,883.52)	Apple/Lyncverse	R0107192/R0107193	PO150095/PO150096	5/18/18			Computers have been received and scheduling installation

1	2	151	SOPA	Classroom Computers	\$ 19,323.00	\$ 15,177.00	Lyncverse	R0107192	PO150095	5/18/18			Computers have been received and scheduling installation
54	2	104	Nabrit	Software	\$ -	\$ -							
55	2	104	Nabrit	Smart TV	\$ 29,248.00	\$ 139,514.00	Troxell	R0108634	PO151449				PO issued to vendor in August
56	2	104	Nabrit	New Line TV	\$ 37,276.00	\$ (37,276.00)	Troxell	R0108634	PO151449				PO issued to vendor in August
57	2	104	Nabrit	Podiums/AV Control System	\$ 379,258.00	\$ (177,291.00)	Troxell	R0108634	PO151449				PO issued to vendor in August
58	2	104	Nabrit	Projectors	\$ 41,900.00	\$ (41,900.00)	Troxell	R0108634	PO151449				PO issued to vendor in August
59	2	104	Nabrit	Power and AV Cleanup	\$ -	\$ 14,000.00	Troxell	R0108634	PO151449				PO issued to vendor in August
60	2	104	Nabrit	Network Switches	\$ 100,317.41	\$ (100,317.41)	United Data Technologies		PO150505	6/7/18			Switches received and scheduling first floor installation
61	2	104	Nabrit	Wireless Access Points	\$ 36,856.20	\$ (36,856.20)	Layer 3 Communications	R0107226	PO150097	5/18/18			PO issued to vendor in October
62	2	104	Nabrit	Data Drops - Wireless AP's	\$ 4,166.86	\$ (4,166.86)	Quality Cable Installers LLC.						
63	2	104	Nabrit	UPS repair or replacement	\$ 10,269.00	\$ 12,231.00	Accu-Tech						
64	2	104	Nabrit	Professional Services- Switches	\$ 4,810.00	\$ (4,810.00)	FutureCom						
65	2	104	Nabrit	Rack Cleanup	\$ 10,350.00	\$ 16,768.00	C-Link						
66	2	104	Nabrit	Closet Security	\$ 15,450.00	\$ (7,500.00)	Zycom						
67	2	104	Nabrit	Category 6 Cables	\$ -	\$ -							
68	2	103	Terry J Library	Classroom Computers	\$ -	\$ 18,000.00					8/15/18		Computers have been installed in the 3rd floor open lab
69	2	103	Terry J Library	Lab Computers	\$ 175,370.00	\$ 73,630.00	Apple/Dell	R0107193/R0107188/R0107189	PO150092/PO150093/PO150096	5/18/18	8/15/18		Computers have been installed in the 3rd floor open lab
70	2	103	Terry J Library	Software	\$ -	\$ -							
71	2	103	Terry J Library	Smart TV	\$ -	\$ -							
72	2	103	Terry J Library	New Line TV	\$ -	\$ -							
73	2	103	Terry J Library	Podiums/AV Control System	\$ -	\$ -							
74	2	103	Terry J Library	Projectors	\$ -	\$ -							
75	2	103	Terry J Library	Power and AV Cleanup	\$ -	\$ 16,800.00							
76	2	103	Terry J Library	Network Switches	\$ 22,261.71	\$ (22,261.71)	United Data Technologies						Switches have been received and scheduling installation
77	2	103	Terry J Library	Wireless Access Points	\$ -	\$ -							
78	2	103	Terry J Library	Data Drops - AV	\$ 1,663.00		Quality Cable Installers LLC.						
79	2	103	Terry J Library	Data Drops - Wireless AP's	\$ 5,713.00	\$ (5,713.00)	Quality Cable Installers LLC.						
80	2	103	Terry J Library	UPS repair or replacement	\$ 8,205.00	\$ (8,205.00)	Accu-Tech						
81	2	103	Terry J Library	Professional Services- Switches	\$ 5,920.00	\$ (5,920.00)	FutureCom						
82	2	103	Terry J Library	Rack Cleanup	\$ 13,877.00	\$ (13,877.00)	C-Link						
83	2	103	Terry J Library	Closet Security	\$ 7,275.00	\$ (7,275.00)	Zycom						
84	2	103	Terry J Library	Category 6 Cables	\$ -	\$ -							
85	2	107	Biggers Art	Lab Computers	\$ 37,593.94	\$ (37,593.94)	Apple	R0107193	PO150096	5/18/18			
86	2	148	Student Center	Lab Computers	\$ 86,352.76	\$ (86,352.76)	Dell	R0107191	PO150094	4/27/18			Computers have been installed in open lab
87	2	101	Campus	Online Course Catalog SW	\$ -	\$ 95,000.00							On Hold
88	2	101	Campus	JAMF	\$ 14,898.00	\$ 5,102.00	Apple						On Hold
89	2	101	Campus	TSU Web Site	\$ 6,275.00	\$ (6,275.00)	Beacon Technologies	R0108160	PO150910	6/18/2018			On Hold
90	2	101	Campus	Clearpass Software (Wireless Admin)	\$ -	\$ 97,000.00							On Hold
91	2	101	Campus	ManageEngines Password	\$ -	\$ 24,000.00	SHI Government Solutions						On Hold
92	2	101	Campus	Varonis File Security	\$ -	\$ 77,000.00	Waypoint						On Hold
93	2	101	Campus	Fortnet Security Sandbox	\$ -	\$ 98,000.00	FutureCom						On Hold
94	2	101	Campus	Students Office 365 Deployment	\$ -	\$ 80,000.00	LyncVerse						On Hold
95	2	101	Campus	Netbackup Appliance	\$ -	\$ 50,000.00	SHI Government Solutions						On Hold
96	2	101	Campus	Data Management & Security Monitoring server	\$ -	\$ 70,000.00	Waypoint						On Hold
97	2	101	Campus	Oracle Database Professional Services	\$ -	\$ 22,000.00	Petrosys						On Hold
98	2	101	Campus	Network Security Troubleshooting SW	\$ -	\$ 90,000.00	LiveAction						
99	2	101	Campus	Professional Services - Computers	\$ 7,570.10		GTS	R0107221					
100	2	101	Campus	Lab and Classroom Computer Locks	\$ 19,673.85	\$ 2,326.15	Lyncverse						
					\$ 5,143,943.06	\$ 151,776.04							