

"R" Year	Bldg. #	Building Name	Type	Equipment	Description	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments	
1	101	HH	OIT 3 Year Infrastructure Plan	Networking Equipment	Network Core Switches	\$ 150,000.00	\$ 150,000.00		\$ 115,791.00	\$ 34,209.00	Netsync	R0101557	P0145013	7/1/17	12/1/17		51%	Core switches being configured.	
1	101	HH	Campus Information Technology	Email	Office 365 Exchange Migration Project	\$ 130,000.00	\$ 130,000.00		\$ 130,000.00	\$ -	Lyncverse Technologies	R0101710	P0145224	10/2/17	2/28/18		15%	Coordinating project kickoff with the vendor.	
1	101	HH	Campus Information Technology	Network Equipment	F5 Load Balancing Network Appliances	\$ 150,000.00	\$ 150,000.00		\$ 110,235.90	\$ 39,764.10	SHI Government Solutions	R0101596	P0145321	7/1/17	10/15/17		53%	F5 hardware has been received and is being staged for installation.	
1	101	HH	Campus Information Technology	Email	Google email Cloud migration Project	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00	\$ -	Logicalia/Lyncverse				11/1/17	5/1/18		0%	Requesting additional quotes.
1	101	HH	Campus Information Technology	Data Storage	Box Online Storage	\$ 45,000.00	\$ 45,000.00		\$ 44,525.00	\$ 475.00	Internet2/Educause	R0101102	P0144859	6/15/17	10/31/17		100%	Configuration completed.	
1	101	HH	Campus Information Technology	Telephony	Cisco Voice Gateways	\$ 25,000.00	\$ 25,000.00		\$ 23,028.45	\$ 1,971.55	Datavox	R0100764	P0144678	6/15/17	10/31/17		100%	Gateways installation completed.	
1	101	HH	Campus Information Technology	Data Storage	Enterprise Data Storage	\$ 450,000.00	\$ 450,000.00		\$ 205,700.80	\$ 244,299.20	Hewlett Packard Enterprise	R0101708/R0101730	P0145283	7/1/17	12/15/17		68%	Hardware has been received and rack mounted.	
1	101	HH	Campus Information Technology	Data Security	Identity Management Single Sign-on	\$ 150,000.00	\$ 150,000.00		\$ 125,591.60	\$ 24,408.40	SHI Government Solutions	R0101460	P0145011	7/1/17	12/15/17		10%	Project roll-out initiated	
1	101	HH	Campus Information Technology	Data Servers	Virtual Server Infrastructure	\$ 350,000.00	\$ 350,000.00		\$ 176,718.08	\$ 173,281.92	Waypoint Technologies	R0101581	P145015	7/1/17	12/31/17		57%	Hardware has been received and rack mounted.	
1	101	HH	Campus Information Technology	Data Warehouse/Data Mart	Operation Data Store System	\$ 180,000.00			\$ 180,000.00	\$ -								on hold	
1	101	HH	Campus Information Technology	Data Reporting	Analytics Reporting Environment	\$ 110,000.00			\$ 110,000.00	\$ -								on hold	
1	101	HH	Campus Information Technology	Telephony	300 Cisco VOIP phones for campus	\$ 80,000.00	\$ 80,000.00		\$ 79,906.80	\$ 93.20	Netsync	R0100838	P0144789	6/15/17	12/1/17		100%	Phones received and configuration.	
						\$ 8,663,530.00	\$ 5,708,805.00	\$ 2,656,925.00	\$ 6,264,216.93	\$ 2,411,713.07									