



Capital Expenditure Plan Report Year 3



Date of Last Revision: 5/29/2020

| Bldg. # | Type | Priority | Building Name | Equipment | Description | Actual Costs | Vendor | Req. # | P.O. # | W.O. # | Department | | | Start Date | Comp. Date | Status | Comments |
|--------------------------|---------|----------|-------------------------|------------------------|--|---------------------|------------------|--------|--------|-------------|------------|----------|--------|------------|------------|--------|--|
| | | | | | | | | | | | Safety | Const. | Maint. | | | | |
| 136 | AUX | 1 | KTSU | HVAC Ductwork | Clearing of AHU, Ductwork and supply grills | 8,900.00 | TLE | | | | | | | | | | |
| 147 | E&G | 1 | Law School | HVAC Ductwork | Clearing of AHU, Ductwork and supply grills | 48,835.50 | Blackmon Mooring | | | | | | | | | | |
| 101 | E&G AUX | 1 | Hannah Hall | HVAC Ductwork | Clearing of AHU, Ductwork and supply grills | 48,598.50 | Blackmon Mooring | | | | | | | | | | |
| 106 | E&G | 2 | Industrial Education | HVAC | Automation | | | | | | | | | | | | |
| 106 | E&G | 2 | Industrial Education | HVAC | Replace 10 ton unit | | | | | | | | | | | | |
| 107 | E&G | 2 | J.T. Biggers Art | HVAC | Replace HVAC automation system | | | | | | | | | | | | |
| 148 | AUX | 2 | Sterling Student Center | CRU | Replace condensate return units (2) | | | | | | | | | | | | |
| 164 | E&G AUX | 2 | H&PE | Electrical | Replace Transformer and Main Distribution Switch | | | | | | | | | | | | |
| 101 | E&G | 2 | Hannah Hall | Restrooms | Restroom Renovations and ADA Compliance- Construction | 797,000.00 | Floors 2 Adore | | | | | | | | | | RFP 217-20-728 final ranking received. Preparing June 2020 Board Item. |
| 102 | E&G | 2 | Spurgeon Gray Hall | Fume hoods | Maintenance and Certify Fume hoods | 3,330.00 | MSI Lab Products | | | | | | | | | | |
| 165 | E&G | 2 | New Science | Fume hoods | Maintenance and Certify Fume hoods | 9,895.00 | MSI Lab Products | | | | | | | | | | |
| 105 | E&G | 2 | Fairchild | Hand dryers | Install Hand dryers with new circuits | 14,980.00 | Floors 2 Adore | | | AE-2020027 | | | | | | | Submitted paperwork for approval |
| 100 | E&G | 3 | Campus | Grid Maintenance Equip | Standard Tables and Chairs for Event Set Ups | | | | | | | | | | | | |
| 100 | E&G | 3 | Campus | Grid Maintenance Equip | 4 Dehumidifiers/Fans \$5,000 ea. | | | | | | | | | | | | |
| 100 | E&G | 3 | Campus | Grid Maintenance Equip | Trailer w/fool box | | | | | | | | | | | | |
| 102 | E&G | 3 | Spurgeon Gray Hall | Air Compressor | Replace damaged system | | | | | | | | | | | | Researching for cost estimate |
| 150 | E&G | 3 | Jesse H. Jones | Steam Valve | Replace steam control valve and pipe | | | | | | | | | | | | |
| 150 | E&G | 3 | Jesse H. Jones | HVAC | Repair Steam Line | | | | | | | | | | | | |
| 152 | AUX | 3 | Warehouse | Roof | Roof Replacement | | | | | AE-20190044 | | | | | | | RFP Posted Jan 2020 |
| 161 | E&G | 3 | GSB | 10k gal Diesel Storage | Re-Pipe leaking Diesel Storage tank | | | | | | | | | | | | |
| 161 | E&G | 3 | GSB | Mech Shop HVAC | General Service Building Mechanic Shop Upgrades | | | | | | | | | | | | |
| 111 | AUX | 3 | Student Rec Center | HVAC | Replace air handle unit | | | | | | | | | | | | |
| 135 | AUX | 3 | Student Health | HVAC | Install Outside Air Fan Coil Unit | | | | | | | | | | | | |
| 105 | E&G | 3 | Fairchild | HVAC | Replace outside air handlers | | | | | | | | | | | | |
| 108 | E&G | 3 | Sawyer Aud | Carpentry | Repair exit doors | | | | | | | | | | | | |
| 132 | E&G | 3 | E.O. Bell | Access Control | Relocate Security Equipment for Bursar Office | | | | | | | F. Holts | | | | | |
| 143 | E&G | 3 | MLK | HVAC | Graphic reconfiguration of automation | | | | | | | | | | | | |
| 145 | E&G | 3 | CS Lane | HVAC | Replace variable frequency drive for chill water Pump-1 | | | | | | | | | | | | |
| 150 | E&G | 3 | Jesse H. Jones | HVAC | Replace air handler motor | | | | | | | | | | | | |
| 150 | E&G | 3 | Jesse H. Jones | HVAC | Replace (10) vac boxes motor | | | | | | | | | | | | |
| 151 | E&G | 3 | SOPA | HVAC | Rebuild outside air handling unit | | | | | | | | | | | | |
| 151 | E&G | 3 | SOPA | HVAC | Replace variable frequency drive for hot water pump | | | | | | | | | | | | |
| 109 | E&G | 3 | Rhinehart Music | Roof | Waterproofing and Roof Replacement | 224,456.00 | Atlas | | | P0162152 | | | | | | | Board Informational Item 02/20/2020 |
| 102 | E&G | 3 | Spurgeon Gray Hall | Roof | Waterproofing and Roof Replacement | | | | | | | | | | | | Pre-bid walkthrough on 05/19/2020 / 10 vendors |
| 191 | AUX | 3 | Tierwester Oaks 1 | Roof | Roof Replacement | | | | | | | | | | | | Pre-bid walkthrough on 05/19/2020 / 10 vendors |
| 196 | AUX | 3 | Tierwester Oaks 3 | Roof | Roof Replacement | | | | | | | | | | | | Pre-bid walkthrough on 05/19/2020 / 10 vendors |
| 151 | E&G | 3 | SOPA | Flooring | Replace carpet in Mickey Leland Center, 202, 211, 2nd floor hallway, 3rd floor hallway, Faculty Suite, 4th floor hallway, Lab 402, 402AH, 402Z & 407 | | | | | | | | | | | | |
| 145 | E&G | 3 | CS Lane | Flooring | Replace carpet in rooms 103a, 103b, 103c, 103d, 114, 115, 116, 117, 118 & 119 | | | | | | | | | | | | |
| 101 | E&G | 5 | Hannah Hall | FF&E | Board of Regents Furniture | | | | | | | | | | | | |
| 136 | AUX | 5 | KTSU | Construction | Building Remodel | | | | | | | | | | | | |
| 151 | E&G | 5 | SOPA | Furniture | New furniture in Lobby | 78,776.83 | | | | | | | | | | | |
| 161 | E&G | 5 | GSB | Construction | TSU DPS 2nd Floor Restroom Renovation- Contractor | | | | | AE-20190056 | | | | | | | RFP proposals due May 14th |
| 161 | E&G | 5 | GSB | Construction | 1st & 2nd Common Area Restroom Renovations- Design & Specification | 57,905.00 | Ryden Architects | | | | | | | | | | |
| 161 | E&G | 5 | GSB | Construction | 1st & 2nd Common Area Restroom Renovations- Contractor | | | | | AE-20190056 | | | | | | | |
| Total Not Started | | | | | | 1,292,676.83 | | | | | | | | | | | |

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|------|---------|---|-------------------------|------------------------|--|---------------------|---|----------------------------------|----------------------------------|-------------|----------|------------------------|------------|--------------------|-------|--|---|---------------|
| 150 | E&G | 1 | Jesse H. Jones | Sprinkler System | Replace Recalled Sprinkler Heads | 40,781.62 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | 10% Completed | |
| 150 | E&G | 1 | Jesse H. Jones | Sprinkler System | Inspection Deficiencies | 833.00 | Johnson Controls | Page 2 R0118449 | P0160272 | | F. Holts | | | | | | 10% Completed | |
| 102 | E&G | 1 | Spurgeon Gray Hall | Sprinkler System | Inspection Deficiencies | 432.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | 10% Completed | |
| 123 | AUX | 1 | East Garage | Suppression System | Fire Hose | 6,120.17 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | 10% Completed | |
| 122 | AUX | 1 | West Garage | Suppression System | Fire Hose | 6,587.97 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | 10% Completed | |
| 136 | AUX | 1 | KTSU | Access Control System | ISC Panel Upgrade | 31,554.11 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 164 | AUX | 1 | H&PE | Access Control System | Access Control on perimeter doors | 104,420.57 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 102 | E&G | 1 | Spurgeon Gray Hall | Access Control System | Access Control on perimeter doors | 909.72 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 105 | E&G | 1 | Fairchild | Access Control System | Access Control on perimeter doors | 3,832.47 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 143 | E&G | 1 | MLK | Access Control System | Access Control on perimeter doors | 10,053.06 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 107 | E&G | 1 | J.T. Biggers Art | Access Control System | Access Control on perimeter doors | 4,568.58 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 144 | E&G | 1 | Rollins Stewart Music | Access Control System | Access Control on perimeter doors | 20,094.71 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 25% Completed | |
| 149 | E&G | 1 | School of Ed | Access Control System | Access Control on perimeter doors | 8,336.28 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 145 | E&G | 1 | CS Lane | Access Control System | Access Control on perimeter doors | 19,856.68 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 25% Completed | |
| 148 | E&G | 1 | Sterling Student Center | Access Control System | Access Control on perimeter doors | 13,400.14 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 108 | E&G | 1 | Sawyer Aud | Access Control System | Access Control on perimeter doors | 16,113.39 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 152 | E&G | 1 | Warehouse | Access Control System | Access Control on perimeter doors | 18,523.79 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 153 | E&G | 1 | Athletic Field House | Access Control System | Access Control on perimeter doors | 5,109.33 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 200 | E&G | 1 | University Testing Ctr. | Access Control System | Access Control on perimeter doors | 4,005.17 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 161 | E&G | 1 | GSB | Access Control System | Access Control on perimeter doors | 23,824.18 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 25% Completed | |
| 161 | E&G | 1 | GSB | Access Control System | Master Programming | 33,622.83 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | | | 10% Completed | |
| 164 | E&G AUX | 1 | H&PE | Fire Alarm System | Fire Alarm Upgrade | 50,467.95 | Johnson Controls | R0118445 | P0160271 | | F. Holts | | | | | | 10% Completed | |
| 191 | AUX | 1 | Tierwester Oaks 1 | Fire Alarm System | Audio Upgrade | 58,151.52 | Johnson Controls | R0118445 | P0160271 | | F. Holts | | | | | | 40% Completed | |
| 197 | AUX | 1 | Tierwester Oaks 2 | Fire Alarm System | Audio Upgrade | 85,049.75 | Johnson Controls | R0118445 | P0160271 | | F. Holts | | | | | | 40% Completed | |
| 196 | AUX | 1 | Tierwester Oaks 3 | Fire Alarm System | Audio Upgrade | 59,393.97 | Johnson Controls | R0118445 | P0160271 | | F. Holts | | | | | | 40% Completed | |
| 195 | AUX | 1 | Tierwester Oaks 4 | Fire Alarm System | Audio Upgrade | 85,188.51 | Johnson Controls | R0118445 | P0160271 | | F. Holts | | | | | | 40% Completed | |
| 194 | AUX | 1 | Tierwester Oaks 5 | Fire Alarm System | Audio Upgrade | 65,566.43 | Johnson Controls | R0118445 | P0160271 | | F. Holts | | | | | | 40% Completed | |
| 150 | E&G | 1 | Jesse H. Jones | Foundation | Structural Modification (CO 1 & 2)- Contractor | 1,322,390.00 | Power Lift | R0112231 | P0154566 | AE-20170059 | | K. Gates | | 11-Jan | | | 78% Completed | |
| 150 | E&G | 1 | Jesse H. Jones | Foundation | Structural Modification (CO 4)- Contractor | 744,162.00 | Power Lift | R0116757 | P0158410 | AE-20170059 | | K. Gates | | 13-Sep | | | 78% Complete | |
| 106 | E&G | 2 | Industrial Education | HVAC | HVAC replacement | | | | | | | | J. Ben | | | | 5% Completed | |
| 100 | E&G | 2 | Campus | Bld Maintenance Equip. | (10) Carpet Extractors- 2 of 10 Requested | 52,470.30 | Competitive Choice Matera Paper Company | R0119615 R0119614 | P0162082 P0161455 | | | D. Nicholson-Jones | 4/20/20 | 2/21/20 | | | 50% Completed | |
| 100 | E&G | 2 | Campus | Bld Maintenance Equip. | (12) Auto Scrubbers | 74,506.58 | Matera Paper Company Burgoon Company | R0119617 R0119616 R0119618 | P0161528 P0162074 P0162083 | | | D. Nicholson-Jones | 2/26/20 | 4/17/20 4/20/20 | | | | 33% Completed |
| 100 | E&G | 2 | Campus | Bld Maintenance Equip. | (15) 13" Low Speed Buffers | 8,415.36 | High Point | R0119547 | P0161287 | | | D. Nicholson-Jones | 13-Feb | | | | 10% Completed | |
| 100 | E&G | 2 | Campus | Bld Maintenance Equip. | (5) Battery Burnisher | 28,224.80 | Matera Paper Company | R0119619 | P0161815 | | | D. Nicholson-Jones | 28-Feb | | | | 10% Completed | |
| 100 | E&G | 2 | Campus | Bld Maintenance Equip. | (15) Wet/Dry Vacuums | 12,969.21 | High Point Matera Paper Company | R0119590 R0119613 | P0161453 P0161454 | | | D. Nicholson-Jones | 2/21/20 | 2/21/20 | 2-Apr | | | 50% Completed |
| 101 | E&G | 2 | Hannah Hall | Restrooms | Restroom Renovations and ADA Compliance- Design, Specifications and CA | 78,000.00 | PKB Architects | R0117978 | P0159438 | AE-20200002 | | K. Gates | | 23-Oct | | | Design: 100% Completed; Construction Administration: 0% Completed | |
| 144 | E&G | 3 | Rollins Stewart Music | Roof | Waterproofing and Roof Replacement | 466,170.00 | D7 | R0119286 | P0160627 | AE-20190042 | | D. Williams | | 7-Jan | | | 45% Complete | |
| 109 | E&G | 5 | Rhinehart Music | Construction | Building Renovation and Return to Occupancy | 108,878.16 | G-S | R0117042 | P0158695 | SF-20170024 | | | E. Bennett | | | | 25% Complete | |
| 102 | E&G | 5 | Spurgeon Gray Hall | Construction | Vivarium Phase II - Construction | 1,375,056.70 | Nash | R0120955 | P0162114 | | | D. Williams | | | | | 25% Completed | |
| 102 | E&G | 5 | Spurgeon Gray Hall | Life Safety | Vivarium Phase II - Life Safety | 91,872.54 | Johnson Controls | | | | | F. Holts / D. Williams | | | | | 10% Completed | |
| 161 | E&G | 5 | GSB | Construction | TSU DPS Restroom Renovation- Design and Specifications | 43,485.00 | Ryden Architects | R0116760 | P0158411 | AE-20190056 | | D. Williams | | 13-Sep | | | 85% Completed | |
| | | | | | Total Not Completed | 5,183,396.45 | | | | | | | | | | | | |
| 100 | E&G | 1 | Campus | Police Tasers | Police Tasers | 17,480.50 | Anon Enterprise | R0118391 | P0161040 | | M. Young | | 30-Jan | 20-Feb | | | Completed | |
| 132 | E&G | 1 | E.O. Bell | Sprinkler System | Inspection Deficiencies | 1,337.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | 18-Dec | 18-Dec | | | Completed | |
| 108 | E&G | 1 | Sawyer Aud | Sprinkler System | Inspection Deficiencies | 1,788.72 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | Completed | |
| 111 | AUX | 1 | Student Rec Center | Sprinkler System | 5 YR obstruction inspection | 2,455.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | 6-Jan | | | | Completed | |
| 123 | AUX | 1 | East Garage | Sprinkler System | Replace pressure gauge, packing, relief valve | 3,768.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | Completed | |
| 148 | AUX | 1 | Sterling Student Center | Sprinkler System | Inspection Deficiencies | 12,847.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | 6-Jan | | | | Completed | |
| 161 | E&G | 1 | GSB | Sprinkler System | Replace Faulty/damaged Sprinkler Heads | 3,696.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | Completed | |
| 122 | AUX | 1 | West Garage | Sprinkler System | Inspection Deficiencies | 3,072.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | Completed | |
| 151 | E&G | 1 | SOPA | Sprinkler System | Transfer Switch installation | 2,198.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | Completed | |
| 152 | AUX | 1 | Warehouse | Sprinkler System | Replace WPHV, FDC(corroded) 5 yr internal/obstruction & FDC hydro test | 4,430.30 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | Completed | |
| UC 2 | AUX | 1 | University Courtyard | Sprinkler System | Replace painted heads | 12,381.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | Completed | |
| 143 | E&G | 1 | MLK | Sprinkler System | Inspection Deficiencies | 1,386.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | Completed | |
| 163 | E&G | 1 | Technology | Sprinkler System | Adjust & Lubricate clay valve, replace suction gauge | 5,952.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | 18-Dec | | | | Completed | |
| 103 | E&G | 1 | R.J. Terry Library | Sprinkler System | Inspection Deficiencies | 3,120.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | Completed | |
| 191 | AUX | 1 | Tierwester Oaks 1 | Sprinkler System | Replace painted heads | 7,177.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | | Completed | |

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| 151 | E&G | 1 | SOPA | Access Control System | Repair Door Retractable Latches | 13,554.11 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | 9-Apr | Completed | | | | |
| 148 | AUX | 1 | Sterling Student Center | Suppression System | Replace expired Ansulx tank, hose, cartridge, regulator | 8,845.90 | Johnson Controls | Page 3 R0118449 | P0160272 | | F. Holts | | | | 9-Apr | Completed | | | | |
| 137 | AUX | 1 | Allie Mitchell CDF | Access Control System | ISC Panel Upgrade | 15,654.00 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | 9-Apr | Completed | | | | |
| 123 | AUX | 1 | East Garage | Access Control System | ISC Panel Upgrade | 12,702.61 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | 9-Apr | Completed | | | | |
| 111 | AUX | 1 | Student Rec Center | Access Control System | ISC Panel Upgrade | 29,459.11 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | 9-Apr | Completed | | | | |
| 110 | AUX | 1 | W.R. Banks | Access Control System | ISC Panel Upgrade | 13,723.44 | Johnson Controls | R0118443 | P0160270 | | F. Holts | | | | 9-Apr | Completed | | | | |
| 197 | AUX | 1 | Tierwester Oaks 2 | Sprinkler System | Replace painted heads | 10,124.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | Completed | | | | |
| 196 | AUX | 1 | Tierwester Oaks 3 | Sprinkler System | Replace painted heads | 6,654.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | Completed | | | | |
| 195 | AUX | 1 | Tierwester Oaks 4 | Sprinkler System | Replace painted heads | 8,632.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | 8-Jan | 8-Jan | Completed | | | | |
| 194 | AUX | 1 | Tierwester Oaks 5 | Sprinkler System | Replace painted heads | 6,629.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | Completed | | | | |
| UC1 | AUX | 1 | University Courtyard | Sprinkler System | Replace painted heads | 11,175.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | Completed | | | | |
| 198/199 | AUX | 1 | University Towers | Sprinkler System | Replace Pump Packing | 2,284.00 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | Completed | | | | |
| 101 | E&G | 1 | Hannah Hall | Suppression System | Replace Electric Actuators | 1,805.32 | Johnson Controls | R0118449 | P0160272 | | F. Holts | | | | | Completed | | | | |
| 100 | E&G | 1 | Campus | Body Cameras | Police Body Cameras | 74,222.50 | Avon Enterprise | R0118386 | P0162081 | | M. Young | | | 20-Apr | 20-Apr | Completed | | | | |
| 100 | E&G | 2 | Campus | Bld Maintenance Equip. | (45) Vacuum Cleaners-13 of 45 Requested | 6,250.40 | Matera Paper Company | R0119539 | P0161286 | | | | | D. Nicholson-Jones | 21-Feb | 4-Mar | Completed | | | |
| 100 | E&G | 2 | Campus | Bld Maintenance Equip. | (15) 20" Low Speed Buffers | 3,359.48 | High Point | R0119548 | P0161288 | | | | | D. Nicholson-Jones | 13-Feb | 31-Mar | Completed | | | |
| 100 | E&G | 2 | Campus | Bld Maintenance Equip. | (15) Electric Floor Burnishers | 17,959.92 | Competitive Choice | R0119588 | P0161289 | | | | | D. Nicholson-Jones | 13-Feb | 26-Mar | Completed | | | |
| 100 | E&G | 2 | Campus | Bld Maintenance Equip. | (30) Floor Blowers | 5,373.30 | Matera Paper Company | R0119530 | P0161452 | | | | | D. Nicholson-Jones | 4-Mar | | Completed | | | |
| 143 | E&G | 2 | MLK Lot B | Storm Drainage | Parking Lot Storm Drain Repair | 67,035.00 | Cahin's Diversified | R0115687 | P0157555 | AE-20190047 | | K. Gates | | | 24-Jul | 7-Nov | Completed | | | |
| 143 | E&G | 2 | MLK Lot B | Storm Drainage | Parking Lot Storm Drain Repair- CO1 | 23,087.50 | Cahin's Diversified | R0118331 | P0160146 | AE-20190047 | | K. Gates | | | 26-Nov | 27-Nov | Completed | | | |
| 102 | E&G | 2 | Spurgeon Gray Hall | Construction | School of Pharmacy Accreditation Make Ready | 18,000.00 | Floors 2 Adore | R0118333 | P0159758 | | | | | D. Williams | 8-Nov | 16-Nov | Completed | | | |
| 100 | E&G | 2 | Campus | Bld Maintenance Equip. | 30 of 45 Vacuum Cleaners Requested | 10,468.90 | Matera Paper Company | R0119534 | P0161285 | | | | | | | | Completed | | | |
| 125 | E&G | 3 | Central Plant | Maintenance | New DA Tank Stainless Steel | 58,908.00 | TD Industries | R0115026 | P0157127 | | | | J. Ben | | | 30-Dec | Completed | | | |
| 100 | E&G | 3 | Campus | Construction | Demo of sixteen (16) sign bases | 3,150.00 | MLG | R0115814 | P0157602 | | | | K. Gates | | | 25-Jul | 13-Aug | Completed | | |
| 136 | E&G | 3 | KTSU | Lighting | Replace Track Lighting | 51,940.23 | Warrior Electric | R0116785 | P0158412 | PP-20200033 | | | R. Fontenot | | | 13-Sep | 13-Nov | Completed | | |
| 136 | E&G | 3 | KTSU | Lighting | Radio Station Dimmers | 2,160.00 | Warrior Electric | P0160149 | PP-20200033 | | | | | | | 13-Sep | 13-Nov | Completed | | |
| 103 | E&G | 3 | R.J. Terry Library | Sprinkler Deficiencies | Replace tamper switch and other related deficiencies | 1,978.00 | Simplex Grinnell, LP | R0107438 | P0150729 | | | | F. Holts | | | 23-Jul | 26-Jul | Completed | | |
| 165 | E&G | 3 | New Science | Paint and Materials | Pressure Wash and Paint the Exterior of New Technology - Yellow area | 23,000.00 | Floors 2 Adore | R0118828 | P0160249 | | | | | D. Williams | | 6-Dec | 18-Dec | Completed | | |
| 164 | E&G AUX | 3 | H&PE | Paint and Materials | Final Exterior (East-backside) Painting | 22,500.00 | Floors 2 Adore | R0117937 | P0159437 | | | | | D. Williams | | 24-Oct | 7-Nov | Completed | | |
| 197 | AUX | 3 | Tierwester Oaks 2 | Roof | Roof Replacement | 121,200.00 | Atlas | R0115273 | P0157253 | AE-20190024 | | | | D. Williams | | 1-Jul | 20-Aug | Completed | | |
| 195 | AUX | 3 | Tierwester Oaks 4 | Roof | Roof Replacement | 121,200.00 | Atlas | R0115273 | P0157253 | AE-20190024 | | | | D. Williams | | 1-Jul | 20-Aug | Completed | | |
| 145 | E&G | 3 | CS Lane | Power Wash | Power Wash exterior facade | 3,600.00 | TLE | R0118763 | P0160148 | | | | | D. Williams | | 27-Nov | 6-Dec | Completed | | |
| 111 | AUX E&G | 5 | Student Rec Center | Divider | Gym Curtain Replacement | 26,862.00 | Game Court | R0117133 | P0158711 | | | | | D. Williams | | 20-Dec | 10-Jan | Completed | | |
| 111 | AUX E&G | 5 | Student Rec Center | Maintenance | Pool Filter Repairs | 63,987.00 | Loffen Mechanical | R0117718 | P0159239 | | | | | D. Williams | | 20-Dec | 10-Jan | Completed | | |
| 100 | E&G | 5 | Campus | Construction | Remove all entrance gate islands | 38,783.00 | Floors 2 Adore | R0120585 | P0161719 | AE-20200018 | | | | K. Gates | | 5-Mar | | Completed | | |
| 111 | AUX E&G | 5 | Student Rec Center | Maintenance | Pool Heater Repairs | 15,507.00 | Progressive Commercial Aquatics | R0117411 | P0159020 | | | | | D. Williams | | 20-Dec | 10-Jan | Completed | | |
| 100 | | 5 | Campus | Property | Property Acquisition | 720,385.20 | MMA Solutions | Wire | P0161303 | | | | | G. Williams | | 9-Sep | 30-Mar | Completed | | |
| | | | | | | Total Completed | | | | | | | | | | | | | | |
| | | | | | | 1,725,248.44 | | | | | | | | | | | | | | |
| | | | | | | 8,201,323.72 | | | | | | | | | | | | | | |

| Priority Codes | | |
|----------------|--|---|
| 1 | | Safety Critical (People, Property, Process) |
| 2 | | Operational Critical |
| 3 | | Maintenance Driven |
| 4 | | Compliance/regulatory |
| 5 | | Special Projects |