

Automated Budget and Evaluation System of Texas (ABEST)

Year 2015-2019

SPRING MEASURES

Agency Code:717							
Goal/ Objective/ OUTPUT			2019	2018	2017	2016	2015
<i>Provide Instructional & Operations Support</i>							
6	Number of Community College Transfer Graduates		195	197	321	183	138
<i>Goal/ Objective/ EXPLANATORY</i>							
<i>Instruction/Operations Support Operations Support</i>							
1	Student/ Faculty Ratio		18	19	18	18	18
2	Number of Minority Students Enrolled		8,442	8,965	7,337	7,556	7,953
3	Number of Community College Transfer Students Enrolled		1,215	1,263	1,157	1,171	1,230
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY Provide Operation and Maintenance of E&G Space</i>							
1	Space Utilization Rate of Classrooms			25	22	20	21.0
2	Space Utilization Rate of Labs			14	11	11	9.0

<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i>			2019	2018	2017	2016	2015
<i>Instruction/Operations Support Growth & Supplement</i>							
11	Number of Semester Credit Hours Completed		118,499	122,598	108,311	108,960	107,816
12	Number of Semester Credit Hours		125,803	131,607	115,253	116,858	116,379
13	Number of Students Enrolled as of the Twelfth Class Day		9,732	10,237	8,862	8,965	9,233