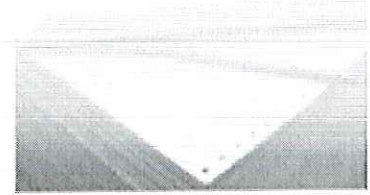


IFRS - Integrated Fiscal Reporting System



Full Report for Texas Southern University (003642)

Exemptions and Waivers

Exemption Program	Number of Students		Dollars	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
54.2031 - Combat Exemption	0	0	\$0	\$0
54.010 - Tuition Reduction for >= 15 Hour	0	0	\$0	\$0
54.011 - Concurrent Enrollment / Min Tuition	0	0	\$0	\$0
54.263 - Senior Citizen Lowered Tuition 55 +	0	0	\$0	\$0
54.261 - Designated Tuition Exemption	0	1	\$0	\$18,182
54.301 - Highest Ranking HS Scholar	4	3	\$13,206	\$9,206
54.341 (k) - Hazlewood Dependents Legacy Act	143	201	\$855,518	\$1,270,204
54.341 (a-2) - Hazlewood Spouse (Credit)	5	5	\$62,056	\$34,027
54.341 (a-2) - Hazlewood Spouse (Non-Credit)	0	0	\$0	\$0
54.341 (a) - Hazlewood Veteran (Credit Hours)	141	158	\$914,176	\$1,145,890
54.341 (a) - Hazlewood Veteran (Non-Credit Hours)	0	0	\$0	\$0
54.341 (b)(1) - Hazlewood Dependents (Credit Hours)	25	49	\$140,878	\$282,956
54.341 (b)(1) - Hazlewood Dependents (Non-Credit Hours)	0	0	\$0	\$0
54.351 (b) - Children of Disabled Firemen/Peace Officers	0	0	\$0	\$0
54.352 (a) - Disabled Police Officer	0	0	\$0	\$0
54.364 (b) - Deaf or Blind	15	11	\$116,972	\$111,098
54.353 - Firefighters taking Fire Science Courses	0	0	\$0	\$0
54.343 (b) - Children of POWs and MIAs	0	0	\$0	\$0
54.365 (b) - Senior Citizen 65+ for Audit Hours	0	0	\$0	\$0
54.365 (c) - Senior Citizen 65+ for 6 hours free tuition	1	1	\$3,633	\$4,143
54.366 (a) - Foster Care/TX Dpt. Family Protective Svcs.	49	53	\$238,898	\$359,012
54.367 (a) - Adopted	0	0	\$0	\$0

54.345 (b) - National Guard Waiver (FY08)	0	0	\$0	\$0
54.216 - Dual Enrollment All Inst.	0	0	\$0	\$0
54.217 - Fully Funded Courses	0	0	\$0	\$0
54.218 - Distance Learning Exemption from Fees	0	0	\$0	\$0
54.342 (b) - Ex-Prisoners Of War	0	0	\$0	\$0
54.355 (b) - Children of Nurse Faculty	0	0	\$0	\$0
54.356 - Preceptors and/or their Children	0	0	\$0	\$0
54.368 (b) - Inter-Institutional Academic Program	0	0	\$0	\$0
54.5025 - Prorated Fees for Term Length	0	0	\$0	\$0
54.262 - Student Services Fee Exemption	0	0	\$0	\$0
54.5035 - Governing Board Waivers	0	0	\$0	\$0
54.624 (b) - Texas Tomorrow Fund / Pub. Univ.	10	3	\$16,650	\$2,252
130.0032 - Ad Valorem	0	0	\$0	\$0
130.008 - Dual enrollment -- jr colleges	0	0	\$0	\$0
130.0851 - Community College District Employees	0	0	\$0	\$0
54.354 - Dependents of Deceased Public Servants	0	0	\$0	\$0
54.344 - Performers of "Taps"	0	0	\$0	\$0
54.363 (b) - Educational Aides Exemption	0	0	\$0	\$0
54.361 - TANF Exemption	0	0	\$0	\$0
54.225 - Non-Semester-Length Dev Ed Courses	0	0	\$0	\$0
54.3531 - Peace Officers Exemption	2	7	\$10,845	\$68,270
54.061 (b) - Reduced Tuition/Off Peak Hour Courses	0	0	\$0	\$0
Total Exemption Programs	395	492	\$2,372,831	\$3,305,240

Waiver Program	Number of Students		Dollars	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
51.930 (d) - National Student Exchange	0	0	\$0	\$0
54.331 (a) - Good Neighbor	0	0	\$0	\$0
54.241 (b,c,f,g) - Military in Texas	0	0	\$0	\$0
54.241 (h) - Military in Texas, Radiology at MSU	0	0	\$0	\$0
54.241 (d,l,k) - Military in Texas, Intention to Stay in TX	0	0	\$0	\$0
54.211 - College Teachers, Profs. etc.	0	0	\$0	\$0
54.231 - Border States	0	0	\$0	\$0
54.231 (b) - Citizens of Mexico in Border Counties	0	0	\$0	\$0
54.231 (b)(4) - Citizens of Mexico Public Health	0	0	\$0	\$0
54.231 (c) - Citizens of Mexico (Pilot)	0	0	\$0	\$0
54.231 (a,g) - Border County / Parish	0	0	\$0	\$0

54.0601 - 100 Mile waiver	0	0	\$0	\$0
54.212 - Teaching and Research Assistants	0	0	\$0	\$0
54.213 (a) - Competitive Scholarship	576	655	\$5,044,727	\$5,152,257
54.214 - Biomedical MD/PhD	0	0	\$0	\$0
54.222 - Economic Development	0	0	\$0	\$0
54.251 - Nursing Grad Students Planning to Teach	0	0	\$0	\$0
54.206 - Foreign Service Officer	0	0	\$0	\$0
54.223 - Olympic Programs Waiver	0	0	\$0	\$0
54.232 - NATO Members and Families	0	0	\$0	\$0
54.621 (c) - Texas Tomorrow Fund Contract	0	0	\$0	\$0
54.221 - Tech fee at UT Austin	0	0	\$0	\$0
54.233 - Academic Common Market waiver	0	0	\$0	\$0
Total Waiver Programs	576	655	\$5,044,727	\$5,152,257

Annual Financial Report Information

AFR Information	Previous Fiscal Year	Prior Fiscal Year
Scholarship Discounts and Allowances	\$24,832,935	\$27,428,580
Net Tuition and Fee Revenues	\$55,964,165	\$59,660,147

Undergraduate Tuition Revenues

Tuition Revenue Type	Statutory		Designated to 46		Designated 46.01 and greater	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
General Academic, Resident	\$7,153,119	\$7,502,474	\$6,496,849	\$6,715,429	\$15,677,178	\$17,080,548
General Academic, Non-Resident	\$10,914,227	\$12,874,014	\$1,285,638	\$1,586,749	\$3,102,299	\$4,035,863
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Continuing Education	\$0	\$0				
Total Undergraduate Tuition Revenues	\$18,067,346	\$20,376,488	\$7,782,486	\$8,302,179	\$18,779,478	\$21,116,411

Graduate Information

Tuition Revenue Type	Statutory		Special		Designated	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
General Academic, Resident	\$1,888,873	\$1,775,071	\$709,103	\$862,396	\$2,428,981	\$2,299,140
General Academic, Non-Resident	\$1,099,961	\$1,559,194	\$30,918	\$50,588	\$467,226	\$507,067

Thesis or Dissertation, Resident	\$0	\$0	\$26,248	\$23,412	\$0	\$0
Thesis or Dissertation, Non-Resident	\$0	\$0	\$4,046	\$4,744	\$0	\$0
Medical, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Medical, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Law, Resident	\$3,303,432	\$3,027,672	\$2,107,499	\$1,972,709	\$2,140,664	\$2,197,276
Law, Non-Resident	\$926,056	\$605,689	\$458,608	\$340,580	\$423,240	\$299,564
Veterinary, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Veterinary, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Pharmacy, Resident	\$2,137,651	\$2,083,934	\$1,242,640	\$1,821,864	\$2,435,787	\$2,432,022
Pharmacy, Non-Resident	\$353,498	\$305,710	\$76,640	\$93,960	\$152,109	\$141,727
Optometry, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Optometry, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Total Graduate Tuition Revenues	\$9,709,471	\$9,357,270	\$4,655,702	\$5,170,252	\$8,048,008	\$7,876,795

Undergraduate Fee Revenues

Fee Type	Prior Fiscal Year?	Auxillary Fee?	Mandatory Fee?	Legislative Authority (Citation)	Prior Fiscal Year Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54.5372	\$0
Athletics	Y	N	N	545223	\$1,620,298
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0

Continuing Education	N	N	N	54.545	\$0
Dual Credit	N	N	N	54.216	\$0
Environmental Service	N	N	N	54.5041 or 54.5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54.534	\$0
General Deposits	N	N	N	54.502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54.5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54.536	\$0
Incidental (Discretionary)	Y	N	N	54.504	\$285,458
Incidental (Mandatory)	Y	N	N	54.504	\$4,495,437
Installment Payments	N	N	N	54.007(c)	\$0
Instruction or Course	N	N	N	54.504	\$0
International Education	Y	N	N	54.5131 or 54.5132	\$42,727
Laboratory	Y	N	N	54.501	\$180,826
Matriculation	N	N	N	54.006(a-1)	\$0
Medical Services	Y	N	N	54.5222	\$464,254
Parking and Traffic	Y	N	N	54.505	\$172,997
Payment Transaction	N	N	N	54.5011	\$0
Recreation/Sports	Y	Y	N	54.5223	\$595,577
Recreational Facility	Y	N	Y	54.5221	\$711,910
Registration	N	N	N	54.051	\$0
Repeat or Excessive Hours	N	N	N	54.014	\$0
Student Center or Union	Y	Y	N	54.522	\$1,000,413
Student Endowment Scholarship and Internship Program	N	N	N	54.243 or 54.5398	\$0
Student Services	Y	Y	N	54.503	\$1,786,730
Student Services Building - The University of Texas at Austin	N	N	N	54.537	\$0
Washington, D.C., Internship	N	N	N	54.5134	\$0
TECHNOLOGY	Y	N	N	54.504	\$1,760,130
LIBRARY	Y	N	Y	54.504	\$1,568,800
ORIENTATION	Y	N	Y	54.504	\$61,850
SEVIS	Y	N	Y	54.504	\$55,951
Total Undergraduate Fee Revenue				\$14,803,358	

Undergraduate Incidental Fee Charges

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	15 SCH
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Registration Reinstatement	N	N	54.504	Per Student	\$150	\$0
Late Registration	N	N	54.504	Per Student	\$152	\$0
International Student App Fee	N	N	54.504	Per Student	\$78	\$0
Undergrad Application Fee	N	N	54.504	Per Student	\$42	\$0
University Testing	N	N	54.504	Per Student	\$40	\$0
School Fee	N	Y	54.504	Per Student	\$104	\$0

Undergraduate Instructional Fee Charges

Fee Description	Mandatory?	Auxiliary?	How Charged?	Avg. Per Student	15 SCH
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Graduate Fee Revenues

Fee Type	Active in Prior Fiscal Year?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	Prior Fiscal Year Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54.5372	\$0
Athletics	Y	N	N	54.5223	\$599,288
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54.545	\$0
Dual Credit	N	N	N	54.216	\$0
Environmental Service	N	N	N	54.5041 or 54.5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54.534	\$0
General Deposits	N	N	N	54.502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54.5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54.536	\$0
Incidental (Discretionary)	Y	N	N	54.504	\$105,580
Incidental (Mandatory)	Y	N	N	54.504	\$1,662,696
Installment Payments	N	N	N	54.007(c)	\$0
Instruction or Course	N	N	N	54.504	\$0
International Education	Y	N	N	54.5131 or 54.5132	\$15,803
Laboratory	Y	N	N	54.501	\$66,881
Matriculation	N	N	N	54.006(a-1)	\$0
Medical Services	Y	N	N	54.5222	\$171,711
Parking and Traffic	Y	N	N	54.505	\$63,985

Payment Transaction	N	N	N	54.5011	\$0
Recreation/Sports	Y	Y	N	54.5223	\$220,282
Recreational Facility	Y	N	N	54.5221	\$263,309
Registration	N	N	N	54.051	\$0
Repeat or Excessive Hours	N	N	N	54.014	\$0
Student Center or Union	Y	N	N	54.522	\$370,016
Student Endowment Scholarship and Internship Program	N	N	N	54.243 or 54.5398	\$0
Student Services	Y	Y	N	54.503	\$660,845
Student Services Building - The University of Texas at Austin	N	N	N	54.537	\$0
Washington, D.C., Internship	N	N	N	54.5134	\$0
ORIENTATION	Y	N	N	54.504	\$22,876
TECHNOLOGY	Y	N	N	54.504	\$651,007
SEVIS	Y	N	Y	54.504	\$20,694
LIBRARY	Y	N	Y	54.504	\$580,241
Total Graduate Fee Revenue					\$5,475,214

Graduate Incidental Fee Charges

Fee Description	Auxillary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	12 SCH
Registration Reinstatement	N	Y	54.504	Per Student	\$150	\$0
Late Registration	N	Y	54.504	Per Student	\$152	\$0
Graduate Application Fee	N	Y	54.504	Per Student	\$50	\$0
International Student App Fee	N	Y	54.504	Per Student	\$75	\$0
School Fee	N	Y	54.504	Per Student	\$104	\$0
Graduate School Fee	N	Y	54.504	Per Credit Hour	\$0	\$240

Graduate Instructional Fee Charges

Fee Description	Auxillary?	Mandatory?	How Charged?	Avg. Per Student	12 SCH
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Set-Asides/Debt Service Activity/Bond Activity

Tuition Set Asides

Item	Previous Fiscal Year	Prior Fiscal Year
TPEG Set Aside from Undergraduate Tution	\$1,894,852	\$1,815,305

HB3015 Financial Set Aside From Undergraduate Tuition	\$2,354,321	\$2,244,663
TPEG Set Aside from Graduate Tuition	\$700,836	\$671,414
HB3015 Financial Set Aside From Graduate Tuition	\$743,815	\$671,771
B-On-Time Loan Set Aside	\$740,606	\$435,921
Two Percent from Graduate Medical Tuition	\$0	\$0
Two Percent from Graduate Dental Tuition	\$0	\$0
Set-Aside for Doctoral Incentive Loan Repayment Program	\$0	\$0
Total Set Asides		\$5,839,074

Debt Service Activity

Item	Previous Fiscal Year	Prior Fiscal Year
Capital Debt Service - Auxiliary	\$0	\$0
Capital Debt Service - Other	\$3,565,858	\$3,565,858
Total Debt Activity		\$3,565,858

Bond Activity

Bond Activity	Active in Prior Fiscal Year?	Legislative Authority (Citation)	Prior Fiscal Year Expenditures
Skiles Act	N	55.17 (d)	\$0
The University of Texas System	N	55.17 (f)	\$0
University of Houston	N	55.17 (a)	\$0
Texas A&M University System	N	55.17 (b)	\$0
	N		\$0
Total Bond Expenditures			\$0

Undergraduate Tuition Charges

Major/Discipline	Statutory - 15 SCH		Designated - 15 SCH	
	Prior Fiscal Year	Current Fiscal Year	Prior Fiscal Year	Current Fiscal Year
			Resident Tuition	
Standard Charges	\$750	\$750	\$2,445	\$2,745
Business	\$0	\$0	\$0	\$0
Education	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0
Liberal Arts	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0

Fine Arts	\$0	\$0	\$0	\$0
Natural Sciences	\$0	\$0	\$0	\$0
		\$0		\$0
Non-Resident Tuition				
Standard Charges	\$6,180	\$6,600	\$2,445	\$2,745
Business	\$0	\$0	\$0	\$0
Education	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0
Liberal Arts	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0
Natural Sciences	\$0	\$0	\$0	\$0
		\$0		\$0

Undergraduate Fee Charges

Fee Description	Active in Prior Fiscal Year?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident	Non- Resident
						15 SCH	15 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$150	\$150
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0
Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Health Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0

Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0
Medical Services	Y	Y	N	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0
Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$0	\$0
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0
Repeat or Excessive Hours	N	N	N		\$0	\$0	\$0
Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	N	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library Service	Y	Y	N	Per Credit Hour	\$0	\$150	\$150
Technology	Y	Y	N	Per Student	\$103	\$0	\$0
School Fee	Y	Y	N	Per Student	\$104	\$0	\$0

Graduate Tuition Charges

Major/Discipline	Statutory		Designated		Board Authorized	
	12 SCH		12 SCH		12 SCH	
	Prior Fiscal Year	Current Fiscal Year	Prior Fiscal Year	Current Fiscal Year	Prior Fiscal Year	Current Fiscal Year

Resident Tuition

Standard Charges	\$1,200	\$1,200	\$1,956	\$2,196	\$120	\$120
Business	\$1,200	\$1,200	\$1,956	\$2,196	\$180	\$180
Education	\$1,200	\$1,200	\$1,956	\$2,196	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0

Liberal Arts	\$1,200	\$1,200	\$1,956	\$2,196	\$120	\$120
Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$0	\$1,200	\$0	\$2,196	\$0	\$600
Communication		\$1,200		\$2,196		
Non-Resident Tuition						
Standard Charges	\$4,944	\$5,280	\$1,956	\$2,196	\$120	\$120
Business	\$4,944	\$5,280	\$1,956	\$2,196	\$180	\$180
Education	\$4,944	\$5,280	\$1,956	\$2,196	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Liberal Arts	\$4,944	\$5,280	\$1,956	\$2,196	\$120	\$120
Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$0	\$5,280	\$0	\$2,196	\$0	\$600
Communication		\$5,280		\$2,196		

Designated tuition is levied per credit hour and the level is not capped.

Graduate Fee Charges

Fee Description	Active In Prior Fiscal Year ?	Mandatory?	Auxillary?	How Charged?	Average Per Student	Resident 12 SCH	Non-Resident 12 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$120	\$120
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0
Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
	N	N	N		\$0	\$0	\$0

Health Services Building -
The University of Texas at
Austin

Incidental (Discretionary)	N	N	N		\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0
Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0
Medical Services	Y	Y	Y	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0
Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$0	\$0
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0
Repeat or Excessive Hours	N	N	N		\$0	\$0	\$0
Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library	Y	Y	N	Per Credit Hour	\$0	\$120	\$120
Technology	Y	Y	N	Per Student	\$103	\$0	\$0

Undergraduate Tuition and Fees thru Fall Current Calendar Year

Semester	Year	Statutory?	Designated?	Mandatory?	Average CC	Flatrate	Total Charges
Spring	2003	660	375	321	0	\$0	\$1,356
Fall	2003	690	690	486	0	\$0	\$1,866
Spring	2004	690	690	486	0	\$0	\$1,866
Fall	2004	720	990	494	0	\$0	\$2,204

Spring	2005	720	990	494	0	\$0	\$2,204
Fall	2005	750	990	494	0	\$0	\$2,234
Spring	2006	750	990	494	0	\$0	\$2,234
Fall	2006	750	1470	494	0	\$0	\$2,714
Spring	2007	750	1470	494	0	\$0	\$2,714
Fall	2007	750	1695	494	0	\$0	\$2,939
Spring	2008	750	1695	494	0	\$0	\$2,939
Fall	2008	750	1900	551	0	\$0	\$3,201
Spring	2009	750	1900	551	0	\$0	\$3,201
Fall	2009	750	2033	653	0	\$0	\$3,436
Spring	2010	750	2033	653	0	\$0	\$3,436
Fall	2010	750	2115	866	0	\$0	\$3,731
Spring	2011	750	2115	866	0	\$0	\$3,731
Fall	2011	750	2115	866	0	\$0	\$3,731
Spring	2012	750	2115	866	0	\$0	\$3,731
Fall	2012	750	2205	868	0	\$0	\$3,823
Spring	2013	750	2205	868	0	\$0	\$3,823
Fall	2013	750	2355	868	0	\$0	\$3,973
Spring	2014	750	2355	868	0	\$0	\$3,973
Fall	2014	750	2445	868	0	\$0	\$4,063
Spring	2015	750	2445	868	0	\$0	\$4,063
Fall	2015	750	2745	868	0	\$0	\$4,363
Spring	2016	0	0	0	0	\$0	\$0
Fall	2016	0	0	0	0	\$0	\$0