

"R" Year	Bldg. #	Building Name	Type	Equipment	Description	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments		
1	149	Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Testing Center	\$ 63,000.00		\$ 63,000.00		\$ 3,370.56										
					Computers				\$ 59,629.44		Lyncerse Technologies	R0101786 (Lyncerse)	P0145396	7/1/17	12/20/17		10%	Computers are being imaged by the vendor.		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ -		Troxell	R0102717		11/1/17	12/20/17		5%	Requisition is in progress.		
1	149	Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Standard Class	\$ 229,500.00		\$ 229,500.00		\$ (47,533.84)										
					Computers				\$ 13,499.84		Lyncerse Technologies	R0101786 (Lyncerse)	P0145396	7/1/17	12/20/17		10%	Computers are being imaged by the vendor.		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 263,534.00		Troxell	R0102717		11/1/17	12/20/17		5%	Requisition is in progress.		
1	149	Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart Classroom	\$ 132,000.00		\$ 132,000.00		\$ (34,663.82)										
					Computers				\$ 56,967.82		Lyncerse Technologies	R0101786 (Lyncerse)	P0145396	7/1/17	12/20/17		10%	Computers are being imaged by the vendor.		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 109,696.00		Troxell	R0102717		11/1/17	12/20/17		5%	Requisition is in progress.		
1	149	Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Computer Lab	\$ 132,000.00		\$ 132,000.00		\$ 90,785.28										
					Computers				\$ 29,814.72		Lyncerse Technologies	R0101786 (Lyncerse)	P0145396	7/1/17	10/1/17		10%	Computers are being imaged by the vendor.		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 11,400.00		Troxell	R0102717		11/1/17	12/20/17		5%	Requisition is in progress.		
1	149	Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Distance Learning	\$ 29,500.00		\$ 29,500.00		\$ (30,107.14)										
					Computers				\$ 23,778.14		Lyncerse Technologies	R0101786 (Lyncerse)	P0145396	7/1/17	12/20/17		10%	Computers are being imaged by the vendor.		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 35,829.00		Troxell	R0102717		11/1/17	12/20/17		5%	Requisition is in progress.		
1	149	Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Large Classroom - Auditorium	\$ 186,500.00		\$ 186,500.00		\$ 152,354.42										
					Computers				\$ 929.58		Lyncerse Technologies	R0101786 (Lyncerse)	P0145396	7/1/17	12/20/17		10%	Computers are being imaged by the vendor.		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 33,216.00		Troxell	R0102717		11/1/17	12/20/17		5%	Requisition is in progress.		
1	149	Education	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 90,000.00		\$ 90,000.00		\$ (2,502.40)		United Data Technologies	R0101071/R0101089	P0144771/P0144891	8/11/17	10/20/17		50%	Switches have been configured and installation has been scheduled for 10/20.	
1	149	Education	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	\$ 34,000.00		\$ 34,000.00		\$ 35,316.50		Layer 3 Communications	R0100843	P0145032	7/25/17	8/16/17		100%	Completed.	
1	149	Education	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	\$ 12,000.00		\$ 12,000.00		\$ 11,500.00		PCS Telecom, Inc.	R0100846	P0144617	6/1/17	7/31/17		100%	Installation completed on June 20th	
1	149	Education	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 30,000.00		\$ 30,000.00		\$ 16,383.39		GTS (ARC)	R0100764	P0144783	6/15/17	10/20/17		10%	Hardware has been configured and installation has been scheduled for 10/20.	
1	149	Education	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	\$ 12,625.00		\$ 12,625.00		\$ 11,500.00		Sequel Data Systems Inc.	R0101236	P0144879	6/15/17	10/20/17		50%	Configuration services of switches	
1	149	Education	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ 30,000.00		\$ 30,000.00		\$ 33,650.00		Datavox	R0101225	P0144857	8/14/17	8/18/17		100%	Completed.	
1	149	Education	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security - Electronic	\$ 7,800.00		\$ 7,800.00		\$ 7,225.00		Zycom	R0101208	P0144849	6/15/17	8/15/17		100%	MDF/IDF room security is complete	
1	149	Education	OIT 3 Year Infrastructure Plan	Network Equipment	Cabling	\$ 340,000.00		\$ 340,000.00		\$ 337,528.28		PCS Telecom, Inc.	R0101793	P0145419	7/25/17	8/31/17		100%	Completed.	
1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Special Lab	\$ 117,000.00		\$ 117,000.00		\$ 117,000.00										These labs were re-classified as computer labs
					Computers															N/A
					Audio Visual Equipment (Podiums, Projectors, Screens)															N/A
1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Standard Class	\$ 225,000.00		\$ 225,000.00		\$ 96,552.04										
					Computers				\$ 27,948.96		Lyncerse Technologies	R0101783 (Lyncerse) R0101744 (Apple)	P0145421	7/1/17	12/20/17		57%	Computers have been received and imaged. Waiting for the installation of the A/V equipment.		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 100,499.00		Troxell	R0102461	P0146244	11/1/17	12/20/17		5%	PO has been issued		
1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Computer Lab	\$ 189,000.00		\$ 189,000.00		\$ 94,549.06										
					Computers				\$ 83,050.94		Lyncerse Technologies	R0101783 (Lyncerse) R0101744 (Apple)	P0145421	7/1/17	10/1/17		100%	HP Computers in the labs have been installed.		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 11,400.00		Troxell	R0102461	P0146244	11/1/17	12/20/17		5%	PO has been issued		
1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart Classroom	\$ 491,000.00		\$ 491,000.00		\$ 83,936.94										
					Computers				\$ 16,031.06		Lyncerse Technologies	R0101783 (Lyncerse)	P0145421	7/1/17	12/20/17		50%	Computers have been received and imaged. Waiting for the installation of the A/V equipment.		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 391,032.00		Troxell	R0102461	P0146244	11/1/17	12/20/17		5%	PO has been issued		
1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Lecture Room	\$ 119,500.00		\$ 119,500.00		\$ (25,122.00)										
					Computers				\$ 78,190.00		Lyncerse Technologies	R0101744 (Apple)	P0145421	7/1/17	12/20/17		50%	Computers have been received and imaged. Waiting for the installation of the A/V equipment.		
					Additional memory for Macs	\$ -			\$ 12,400.00		Apple	R0102949	P0145421	7/1/17	12/20/17		0%	Additional memory for the Apple computers		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 66,432.00		Troxell	R0102461	P0146244	11/1/17	12/20/17		5%	PO has been issued		
1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Large Classroom- Auditorium	\$ 186,500.00		\$ 186,500.00		\$ 152,354.42										
					Computers				\$ 929.58		Lyncerse Technologies	R0101783 (Lyncerse)	P0145421	7/1/17	12/20/17		50%	Computers have been received and imaged. Waiting for the installation of the A/V equipment.		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 33,216.00		Troxell	R0102461	P0146244	11/1/17	12/20/17		5%	PO has been issued		
1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 162,000.00	\$ 162,000.00		\$ 141,800.00		\$ 20,200.00	United Data Technologies	R0101603	P0145031	8/11/17	11/1/17		50%	Switches have been configured and installation has been scheduled for 10/20.	
1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 22,500.00	\$ 22,500.00		\$ 15,223.63		\$ 7,276.37	NetSync	R0101298	P0145314	6/15/17	11/1/17		10%	Hardware has been configured and installation has been scheduled for 10/20.	
1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	\$ 32,670.00	\$ 32,670.00		\$ 30,800.00		\$ 1,870.00	Sequel Data Systems Inc.	R0101238	P0144798	6/15/17	11/1/17		50%	Configuration services of switches	
1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ 31,700.00	\$ 31,700.00		\$ 26,800.00		\$ 4,900.00	Datavox	R0101367	P0145019	7/31/17	8/1/17		100%	Rack cleanup is complete	
1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security - Electronic	\$ 5,200.00	\$ 5,200.00		\$ 7,225.00		\$ (2,025.00)	Zycom	R0101230	P0144792	6/15/17	8/11/17		100%	MDF/IDF room security is complete	
1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Cabling Refresh	\$ 340,000.00	\$ 340,000.00		\$ 315,700.00		\$ 24,300.00	PCS Telecom, Inc.	R0101803	P0145516	7/1/17	11/1/17		50%	Halfway completed.	
1	150	JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment	Standard Class	\$ 54,000.00	\$ 54,000.00		\$ (191,943.62)											
					Computers				\$ 10,968.62		Lyncerse Technologies	R0101767 (Lyncerse)	P0145219	7/1/17	12/20/17		10%	Computers being imaged by vendor		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 234,975.00		Troxell	R0102682	P0146140	11/1/17	12/20/17		5%	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.		
1	150	JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment	Computer Lab	\$ 265,500.00	\$ 265,500.00		\$ 191,267.20		\$ 57,132.80									
					Computers				\$ 17,100.00		Lyncerse Technologies	R0101767 (Lyncerse) R0101764 (Apple)	P0145219/P0145221	7/1/17	12/20/17		10%	Computers being imaged by vendor		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 17,100.00		Troxell	R0102682	P0146140	11/1/17	12/20/17		5%	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.		
1	150	JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart Classroom	\$ 82,000.00	\$ 82,000.00		\$ 3,374.96		\$ (64,763.96)									
					Computers				\$ 143,389.00		Lyncerse Technologies	R0101767 (Lyncerse)	P0145219	7/1/17	12/20/17		10%	Computers being imaged by vendor		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 143,389.00		Troxell	R0102682	P0146140	11/1/17	12/20/17		5%	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.		
1	150	JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment	Distance Learning	\$ 59,000.00	\$ 59,000.00		\$ (832.74)											
					Computers				\$ 24,003.74		Lyncerse Technologies	R0101767 (Lyncerse) R0101764 (Apple)	P0145219/P0145221	7/1/17	12/20/17		10%	Computers being imaged by vendor		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 35,829.00		Troxell	R0102682	P0146140	11/1/17	12/20/17		5%	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.		
1	150	JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment	Large Classroom- Auditorium	\$ 373,000.00	\$ 373,000.00		\$ 304,785.12											
					Computers				\$ 1,782.88		Lyncerse Technologies	R0101767 (Lyncerse)	P0145219	7/1/17	12/20/17		10%	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.		
					Audio Visual Equipment (Podiums, Projectors, Screens)				\$ 66,432.00		Troxell	R0102682	P0146140	11/1/17	12/20/17		5%	PO has been issued		
1	150	JHJ/SOB	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 144,000.00	\$ 144,000.00		\$ 159,335.00		\$ (15,335.00)	United Data Technologies	R0101603	P0145031	8/11/17	11/3/17		50%	Switches have been configured and installation has been scheduled for 11/3/17.	
1	150	JHJ/SOB	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	\$ 51,000.00	\$ 51,000.00		\$ 49,775.00		\$ 1,225.00									

"R" Year	Bldg. #	Building Name	Type	Equipment	Description	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments	
1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	Network Core Switches	\$ 150,000.00	\$ 150,000.00		\$ 115,791.00	\$ 34,209.00	Netsync	R0101557	P0145013	7/1/17	10/31/17		40%	Core switches being configured.	
1	101	HH	OIT 3 Year Infrastructure Plan	Banner Infrastructure Replacement	Servers, Switches and Security for HH and DR Site	\$ 1,200,000.00	\$ 1,200,000.00			\$ 545,013.00									
					Banner Database Servers and Storage				\$ 345,412.00		PSI Technologies	R0101601/R0101689	P0145311	8/15/17	12/31/17		25%	Hardware has been received and rack mounted.	
					Banner Applications Servers				\$ 111,080.00		Waypoint	R0101392	P0145014	8/15/17	12/31/17		25%	Hardware has been received and rack mounted.	
					Banner Security Hardware				\$ 198,495.00		Layer 3 Communications	R0101736/R0101737	P0145309	8/1/17	8/21/17		100%	Hardware is in production	
1	101	HH	OIT 3 Year Infrastructure Plan	Network Equipment	Computer Virtualization	\$ 350,000.00	\$ 350,000.00		\$ 244,642.70	\$ 105,357.30	CDW-G, Inc.	R0101473	P0145010	7/1/17	8/11/17		100%	VMWare licenses have been installed	
1	101	HH	OIT 3 Year Infrastructure Plan	Networking Equipment	Network Core Switches	\$ 150,000.00	\$ 150,000.00		\$ 115,791.00	\$ 34,209.00	Netsync	R0101557	P0145013	7/1/17	10/31/17		40%	Core switches being configured.	
1	101	HH	Campus Information Technology	Email	Office 356 Exchange Migration Project	\$ 130,000.00	\$ 130,000.00		\$ 130,000.00	\$ -	Lyncverse Technologies	R0101710	P0145224	10/2/17	2/28/18		15%	Coordinating project kickoff with the vendor.	
1	101	HH	Campus Information Technology	Network Equipment	FS Load Balancing Network Appliances	\$ 150,000.00	\$ 150,000.00		\$ 110,235.90	\$ 39,764.10	SHI Government Solutions	R0101596	P0145321	7/1/17	10/15/17		25%	FS hardware has been received and is being staged for installation.	
1	101	HH	Campus Information Technology	Email	Google email Cloud migration Project	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00	\$ -	Logicalis/Lyncverse				11/1/17	5/1/18		0%	Requesting additional quotes.
1	101	HH	Campus Information Technology	Data Storage	Box Online Storage	\$ 45,000.00	\$ 45,000.00		\$ 44,525.00	\$ 475.00	Internet2/Educause	R0101102	P0144859	6/15/17	11/20/17		80%	Software configured. Rollout plan in development.	
1	101	HH	Campus Information Technology	Telephony	Cisco Voice Gateways	\$ 25,000.00	\$ 25,000.00		\$ 23,028.45	\$ 1,971.55	Datavox	R0100764	P0144678	6/15/17	10/31/17		90%	Hardware configuration is nearly completed.	
1	101	HH	Campus Information Technology	Data Storage	Enterprise Data Storage	\$ 450,000.00	\$ 450,000.00		\$ 205,700.80	\$ 244,299.20	Hewlett Packard Enterprise	R0101708/R0101730	P0145283	7/1/17	12/15/17		25%	Hardware has been received and rack mounted.	
1	101	HH	Campus Information Technology	Data Security	Identity Management Single Sign-on	\$ 150,000.00	\$ 150,000.00		\$ 125,591.60	\$ 24,408.40	SHI Government Solutions	R0101460	P0145011	7/1/17	12/15/17		10%	Project roll-out initiated	
1	101	HH	Campus Information Technology	Data Servers	Virtual Server Infrastructure	\$ 350,000.00	\$ 350,000.00		\$ 176,718.08	\$ 173,281.92	Waypoint Technologies	R0101581	P145015	7/1/17	10/31/17		25%	Hardware has been received and rack mounted.	
1	101	HH	Campus Information Technology	Data Warehouse/Data Mart	Operation Data Store System	\$ 180,000.00			\$ -	\$ 180,000.00								on hold	
1	101	HH	Campus Information Technology	Data Reporting	Analytics Reporting Environment	\$ 110,000.00			\$ -	\$ 110,000.00								on hold	
1	101	HH	Campus Information Technology	Telephony	300 Cisco VOIP phones for campus	\$ 80,000.00	\$ 80,000.00		\$ 79,906.80	\$ 93.20	Netsync	R0100838	P0144789	6/15/17	12/1/17		15%	Phones have been received. Distribution list in progress.	
						<b>\$ 8,663,530.00</b>	<b>\$ 5,708,805.00</b>	<b>\$ 2,656,925.00</b>	<b>\$ 6,264,216.93</b>	<b>\$ 2,411,713.07</b>									