



Capital Expenditure Plan Report Year 3



Date of Last Revision: 11/30/2020

Bldg. #	Type	HEF	Priority	Building Name	Equipment	Description	Est. Costs	Actual Costs	Vendor	FOAP	Req. #	P.O. #	W.O. #	Department			BOR Approved	Start Date	Comp. Date	Status	Comments
														Safety	Const.	Maint.					
136	AUX		1	KTSU	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		8,900.00	TLE								A. Dove				
101	E&G AUX		1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		48,598.50	Blackmon Mooring								A. Dove				Board Approved 10/15/2020
106	E&G		2	Industrial Education	HVAC	Automation	5,000.00														
106	E&G		2	Industrial Education	HVAC	Replace 10 ton unit		35,000.00													
107	E&G		2	J.T. Biggers Art	HVAC	Replace HVAC automation system	36,900.00														
100	E&G		2	Campus	Maintenance Software	Tour Watch															Moved to CEP 4
161	E&G		2	GSB	Storage Tank	1000 Gallon Diesel Trailer															Moved to CEP 4
153	AUX		2	Athletic Field House	Electrical	Transformer															Moved to SB500 Project Funding
153	AUX		2	Athletic Field House	Electrical	High voltage switch															Moved to SB500 Project Funding
111	AUX		2	Student Rec Center	Electrical	High voltage switch															Moved to SB500 Project Funding
148	AUX		2	Sterling Student Center	CRU	Replace condensate return units (2)	10,000.00														Request for quotes in progress
164	E&G AUX		2	H&PE	Electrical	Replace Transformer and Main Distribution Switch															Moved to SB500 Project Funding. Completed under the Campus Emergency Power Outage Repair
125	E&G		2	Central Plant	HVAC	Replace Internal Pressure Vessels and Economizers Boilers #1 and 4			Burner Combustion												Moved to SB500 Project Funding
102	E&G		2	Spurgeon Gray Hall	Fumehoods	Maintenance and Certify Fumehoods	3,330.00		MSI Lab Products			SF-20200057									N/A
165	E&G		2	Science Bldg	Fumehoods	Maintenance and Certify Fumehoods		9,895.00	MSI Lab Products			SF-20200057									N/A
100	E&G		3	Campus	Grid Maintenance Equip	Standard Tables and Chairs for Event Set Ups	12,500.00														
100	E&G		3	Campus	Grid Maintenance Equip	Trailer w/tool box	10,000.00														
130	AUX		3	Lanier West Cart Strg Fac	Building Storage Facility	Construct gated cart parking/charging station(s)															Moved to CEP 4
150	E&G		3	Jesse H. Jones	Steam Valve	Replace steam control valve and pipe	27,500.00														
150	E&G		3	Jesse H. Jones	HVAC	Repair Steam Line	10,000.00														
161	E&G		3	GSB	10k gal Diesel Storage	Re-Pipe leaking Diesel Storage tank	5,000.00														
161	E&G		3	GSB	Int. seating Tiger 1	Complete refurb interior of bus seating															
161	E&G		3	GSB	Mech Shop HVAC	General Service Building Mechanic Shop Upgrades	50,000.00														
111	AUX		3	Student Rec Center	HVAC	Replace air handle unit	412,000.00														
135	AUX		3	Student Health	HVAC	Install Outside Air Fan Coil Unit	27,000.00														
105	E&G		3	Fairchild	HVAC	Replace outside air handlers	344,125.00														
108	E&G		3	Sawyer Aud	Carpentry	Repair exit doors	7,500.00														
132	E&G		3	E.O. Bell	Access Control	Relocate Security Equipment for Bursar Office	5,786.85														
143	E&G		3	MLK	HVAC	Graphic reconfiguration of automation	4,500.00														
145	E&G		3	C.S. Lane	HVAC	Replace variable frequency drive for chill water Pump-1	6,000.00														
150	E&G		3	Jesse H. Jones	HVAC	Replace air handler motor	25,000.00														
150	E&G		3	Jesse H. Jones	HVAC	Replace (10) vac boxes motor	4,000.00														
151	E&G		3	SOPA	HVAC	Rebuild outside air handling unit	132,400.00														
151	E&G		3	SOPA	HVAC	Replace variable frequency drive for hot water pump	6,000.00														
107	E&G		3	J.T. Biggers Art	Construction	Remodel interior entrance and adjacent hallways															Moved to CEP 4
51	AUX		3	S1 Parking Lot	Construction	Repave S1 Parking Lot for proper drainage and roadway															Moved to CEP 4
151	E&G		3	SOPA	Flooring	Replace carpet in Mickey Leland Center, 202, 211, 2nd floor hallway, 3rd floor hallway, Faculty Suite, 4th floor hallway, Lab 402, 402AH, 402B & 407															
145	E&G		3	C.S. Lane	Flooring	Replace carpet in rooms 103a, 103b, 103c, 103d, 114, 115, 116, 117, 118 & 119															
101	E&G		5	Hannah Hall	FF&E	Board of Regents Furniture	140,000.00														
151	E&G		5	SOPA	Furniture	New furniture in Lobby		78,776.83													
161	E&G		5	GSB	Construction	1st & 2nd Common Area Restroom Renovations-Design & Specification			Ryden Architects												Moved to CEP 4
161	E&G		5	GSB	Construction	1st & 2nd Common Area Restroom Renovations-Contractor							AE-20190056								Moved to CEP 4
Total Not Started							1,281,211.85	184,500.33													

150	E&G	✓	1	Jesse H. Jones	Sprinkler System	Replace Recalled Sprinkler Heads		40,781.62	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	11/4/2019		60% Completed. BOR Approved 10/25/19	
150	E&G		1	Jesse H. Jones	Misc. Safety Items	Structural Modification- Interior Repairs of sticking doors, damaged drywall, and flooring coming up (trip hazard)		278,169.00	Nash	Page 2 9108-61200-7343-38627	R0123036	P0164129	AE-20170059	D. Iob		✓	11/5/2020		15% Complete. Board Approved 10/15/2020.	
164	AUX	✓	1	H&PE	Access Control System	Access Control on perimeter doors		104,420.57	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered	
161	E&G	✓	1	GSB	Access Control System	Master Programming		33,622.83	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓	9/1/2020		85% Completed; BOR Approved 10/25/19	
164	E&G AUX	✓	1	H&PE	Fire Alarm System	Fire Alarm Upgrade		50,467.95	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓	5/20/2020		90% Completed. BOR Approved 10/25/19	
101	E&G AUX		1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		1,250.00	Honesty	9108-61200-7266-38627	R0122123	P0163221		A. Dove		N/A			Full encumbrance available	
106	E&G		2	Industrial Education	HVAC	HVAC replacement	25,000.00								J. Ben	N/A			Request for proposals	
101	E&G	✓	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Design, Specifications and CA		78,000.00	PBK Architects	9108-61200-7256-38627	R0117978	P0159438	AE-20200002		K. Gates		N/A	10/23/2019		Design: 100% Completed; Construction Administration: 86% Completed
101	E&G		2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Construction		797,000.00	Floors 2 Adore	9108-61200-7343-38627	R0121578	P0162744			K. Gates		✓	9/7/2020		24% Completed; Bonds received. Board Approved 06/25/20. PA # 01 submitted to AP on 11/12/2020
144	E&G	✓	3	Rollins Stewart Music	Roof	Waterproofing and Roof Replacement		466,170.00	D7	9104-61200-7341-38627	R0119286	P0160627	AE-20190042		D. Iob		✓	1/7/2020		45% Completed. BOR Approved 10/25/19
109	E&G	✓	3	Rhinehart Music	Roof	Waterproofing and Roof Replacement		224,456.00	Atlas	9108-61200-7343-38627	R0120977	P0162152			D. Iob	E. Bennett	✓			35% Complete; Board Informational Item 02/20/2020.
152	AUX		3	Warehouse	Roof	Roof Replacement		320,100.00	Sea-Breeze	9108-61200-7341-38627	R0121557	P0162743	AE-20190044		D. Iob		✓	6/30/2020		66% Complete; Board Approved 06/25/2020
102	E&G		3	Spurgeon Gray Hall	Roof	Waterproofing and Roof Replacement		709,000.00	Sea-Breeze	9108-61200-7341-38627	R0121556	P0162742	AE-20200031		D. Iob		✓	6/30/2020		45% Complete; Board Approved 06/25/2020
102	E&G	✓	5	Spurgeon Gray Hall	Construction	Vivarium Phase II - Construction		1,375,056.70	Nash	9108-61200-7343-38627	R0120955	P0162114			D. Iob		✓	4/24/2020		98% Completed. Title III Funds used in Phase I Construction (BOR Approved 06/19); HEF Funds used in Phase II Construction (BOR Approved 4/16/20)
102	E&G	✓	5	Spurgeon Gray Hall	Life Safety	Vivarium Phase II - Life Safety		91,872.54	Johnson Controls	9108-61200-7343-38627	R0120840	P0162411			F. Holts/D. Iob		✓	7/9/2020		96% Completed; construction in progress. Title III Funds used in Phase I Construction (BOR Approved 06/19); HEF Funds used in Phase II Construction (BOR Approved 4/16/20)
161	E&G		5	GSB	Construction	TSU DPS 2nd Floor Restroom Renovation- Contractor		437,500.00	CMC Development	9108-61200-7343-38627	R0122986	P0164119	AE-20190056		D. Iob			11/4/2020		28% Complete. Board Approved 10/25/2020
161	E&G	✓	5	GSB	Construction	TSU DPS Restroom Renovation- Design and Specifications		43,485.00	Ryden Architects	9108-61200-7266-38627	R0116760	P0158411	AE-20190056		D. Iob		N/A	9/13/2019		85% Completed
Total Not Completed								25,000.00	5,051,352.21											
100	E&G	✓	1	Campus	Police Tasers	Police Tasers		17,480.50	Axon Enterprise	9108-61200-7334-38627	R0118391	P0161040		M. Young		N/A	1/30/2020	2/20/2020	Completed	
132	E&G	✓	1	E.O. Bell	Sprinkler System	Inspection Deficiencies		1,337.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	12/18/2020	12/18/2020	Completed	
108	E&G	✓	1	Sawyer Aud	Sprinkler System	Inspection Deficiencies		1,788.72	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
111	AUX	✓	1	Student Rec Center	Sprinkler System	5 YR obstruction inspection		2,455.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	1/6/2020		Completed	
123	AUX	✓	1	East Garage	Sprinkler System	Replace pressure gauge, packing, relief valve		3,768.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
148	AUX	✓	1	Sterling Student Center	Sprinkler System	Inspection Deficiencies		12,847.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	1/6/2020		Completed	
161	E&G	✓	1	GSB	Sprinkler System	Replace Faulty/damaged Sprinkler Heads		3,696.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
122	AUX	✓	1	West Garage	Sprinkler System	Inspection Deficiencies		3,072.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	Completed	
151	E&G	✓	1	SOPA	Sprinkler System	Transfer Switch installation		2,198.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	Completed	
152	AUX	✓	1	Warehouse	Sprinkler System	Replace WPIV, FDC (corroded) 5 yr. internal/obstruction & FDC hydro test		4,430.30	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	Completed	
UC 2	AUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads		12,381.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	Completed	
143	E&G	✓	1	MLK	Sprinkler System	Inspection Deficiencies		1,386.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
163	E&G	✓	1	Technology	Sprinkler System	Adjust & Lubricate clay valve, replace suction gauge		5,952.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	12/18/2020		Completed	
103	E&G	✓	1	R.J. Terry Library	Sprinkler System	Inspection Deficiencies		3,120.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
191	AUX	✓	1	Tierwester Oaks 1	Sprinkler System	Replace painted heads		7,177.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
150	E&G	✓	1	Jesse H. Jones	Sprinkler System	Inspection Deficiencies		833.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
102	E&G	✓	1	Spurgeon Gray Hall	Sprinkler System	Inspection Deficiencies		432.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
123	AUX	✓	1	East Garage	Suppression System	Fire Hose		6,120.17	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
122	AUX	✓	1	West Garage	Suppression System	Fire Hose		6,587.97	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
148	AUX	✓	1	Sterling Student Center	Suppression System	Replace expired Ansulex tank, hose, cartridge, regulator		8,845.90	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	Completed	
136	AUX	✓	1	KTSU	Access Control System	ISC Panel Upgrade		31,554.11	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed	

151	E&G	✓	1	SOPA	Access Control System	Repair Door Retractable Latches		13,554.11	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓	4/9/2020	Completed	
137	AUX	✓	1	Allie Mitchell CDF	Access Control System	ISC Panel Upgrade		15,654.00	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓	4/9/2020	Completed	
123	AUX	✓	1	East Garage	Access Control System	ISC Panel Upgrade		12,702.61	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓	4/9/2020	Completed	
197	AUX	✓	1	Tierwester Oaks 2	Sprinkler System	Replace painted heads		10,124.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		Completed	
196	AUX	✓	1	Tierwester Oaks 3	Sprinkler System	Replace painted heads		6,654.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	1/8/2020	1/8/2020	Completed
195	AUX	✓	1	Tierwester Oaks 4	Sprinkler System	Replace painted heads		8,632.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
194	AUX	✓	1	Tierwester Oaks 5	Sprinkler System	Replace painted heads		6,629.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
UC1	AUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads		11,175.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
198/199	AUX	✓	1	University Towers	Sprinkler System	Replace Pump Packing		2,284.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
101	E&G	✓	1	Hannah Hall	Suppression System	Replace Electric Actuators		1,805.32	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
111	AUX	✓	1	Student Rec Center	Access Control System	ISC Panel Upgrade		29,459.11	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓	4/9/2020	Completed	
110	AUX	✓	1	W.R. Banks	Access Control System	ISC Panel Upgrade		13,723.44	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓	4/9/2020	Completed	
102	E&G	✓	1	Spurgeon Gray Hall	Access Control System	Access Control on perimeter doors		909.72	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
105	E&G	✓	1	Fairchild	Access Control System	Access Control on perimeter doors		3,832.47	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
143	E&G	✓	1	MLK	Access Control System	Access Control on perimeter doors		10,053.06	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
107	E&G	✓	1	J.T. Biggers Art	Access Control System	Access Control on perimeter doors		4,568.58	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
144	E&G	✓	1	Rollins Stewart Music	Access Control System	Access Control on perimeter doors		20,094.71	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
149	E&G	✓	1	School of Ed	Access Control System	Access Control on perimeter doors		8,336.28	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
145	E&G	✓	1	C.S. Lane	Access Control System	Access Control on perimeter doors		19,856.68	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
148	E&G	✓	1	Sterling Student Center	Access Control System	Access Control on perimeter doors		13,400.14	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
108	E&G	✓	1	Sawyer Aud	Access Control System	Access Control on perimeter doors		16,113.39	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
152	E&G	✓	1	Warehouse	Access Control System	Access Control on perimeter doors		18,523.79	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
153	E&G	✓	1	Athletic Field House	Access Control System	Access Control on perimeter doors		5,109.33	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
200	E&G	✓	1	University Testing Ctr.	Access Control System	Access Control on perimeter doors		4,005.17	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			Completed
161	E&G	✓	1	GSB	Access Control System	Access Control on perimeter doors		23,824.18	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓	5/31/2020	9/4/2020	Completed
191	AUX	✓	1	Tierwester Oaks 1	Fire Alarm System	Audio Upgrade		58,151.52	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓	5/5/2020	9/3/2020	Completed
196	AUX	✓	1	Tierwester Oaks 3	Fire Alarm System	Audio Upgrade		59,393.97	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			Completed
195	AUX	✓	1	Tierwester Oaks 4	Fire Alarm System	Audio Upgrade		85,188.51	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			Completed
194	AUX	✓	1	Tierwester Oaks 5	Fire Alarm System	Audio Upgrade		65,566.43	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			Completed
100	E&G	✓	1	Campus	Body Cameras	Police Body Cameras		74,222.50	Axon Enterprise	9108-61200-7334-38627	R0118386	P0162081		M. Young		✓	4/20/2020	4/20/2020	Completed
147	E&G	✓	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		17,500.00	Blackmon Mooring	9108-61200-7266-38627	R0121966	P0163218		A. Dove		N/A			Completed
147	E&G	✓	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		1,250.00	Honesty	9108-61200-7266-38627	R0122123	P0163221		A. Dove		N/A	6/4/2020	6/7/2020	Completed
150	E&G	✓	1	Jesse H. Jones	Foundation	Structural Modification (CO 4)- Contractor		744,162.00	Power Lift	9108-61200-7343-38627	R0116757	P0158410	AE-20170059	K. Gates		✓	9/13/2019		Completed
150	E&G	✓	1	Jesse H. Jones	Foundation	Structural Modification (CO 1 & 2)- Contractor		1,322,390.00	Power Lift	9108-61200-7343-38627	R0112231	P0154566	AE-20170059	K. Gates		✓	1/11/2019		Completed
101	E&G	✓	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance-Asbestos Survey		2,100.00	Honesty	9108-61200-7343-38627	R0122110	P0163220		A. Dove		N/A	8/13/2020	8/16/2020	Completed
100	E&G	✓	2	Campus	Bid Maintenance Equip.	(45) Vacuum Cleaners (waiting on new quote for 3 quite vacuums)		16,719.30	Matera Paper Company	9108-61200-7334-38627	R0119534 R0119539	P0161285 P0161286		D. Nicholson-Jones		N/A	2/13/20 2/21/20	4/2/20 4/9/20	Completed
100	E&G	✓	2	Campus	Bid Maintenance Equip.	(15) 20" Low Speed Buffers		3,359.48	High Point	9108-61200-7334-38627	R0119548	P0161288		D. Nicholson-Jones		N/A	2/13/2020	3/31/2020	Completed
100	E&G	✓	2	Campus	Bid Maintenance Equip.	(15) Electric Floor Burnishers		17,959.92	Competitive Choice	9108-61200-7334-38627	R0119588	P0161289		D. Nicholson-Jones		N/A	2/13/2020	4/10/2020	Completed
100	E&G	✓	2	Campus	Bid Maintenance Equip.	(30) Floor Blowers		5,373.30	Matera Paper Company	9108-61200-7334-38627	R0119530	P0161452		D. Nicholson-Jones		N/A	2/21/2020	4/2/2020	Completed
143	E&G	✓	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair		67,035.00	Calvin's Diversified	9108-61200-7266-38627	R0115687	P0157555	AE-20190047	K. Gates		N/A	7/24/2019	11/7/2019	Completed
143	E&G	✓	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair- CO1		23,087.50	Calvin's Diversified	9108-61200-7266-38627	R0118331	P0160146	AE-20190047	K. Gates		N/A	11/26/2019	11/27/2109	Completed
102	E&G	✓	2	Spurgeon Gray Hall		School of Pharmacy Accreditation Make Ready		18,000.00	Floors 2 Adore	9104-61200-7266-38627	R0118333	P0159758	AE-20210042	D. Iob		N/A	11/8/2020	11/16/2020	Completed
100	E&G	✓	2	Campus	Bid Maintenance Equip.	30 of 45 Vacuum Cleaners Requested		10,468.90	Matera Paper Company	9108-61200-7334-38627	R0119534	P0161285				N/A			Completed

100	E&G	✓	2	Campus	Bld Maintenance Equip.	(10) Carpet Extractors	52,470.20	Competitive Choice Matera Paper Company	9108-61200-7334-38627	R0119615 R0119614	P0162082 P0161455				D. Nicholson-Jones	N/A	4/20/20 2/21/20	5/27/20 4/20/20	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(12) Auto Scrubbers (multi-purpose all cleaner)	74,506.58	Matera Paper Company Burgoon Company	9108-61200-7334-38627 9108-61200-7373-38627	R0119617 R0119616 R0119618	P0161528 P0162074 P0162083				D. Nicholson-Jones	N/A	2/26/20 4/17/20 4/20/20	4/8/20 6/2/20 7/7/20	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(5) Battery Burnisher	28,224.81	Matera Paper Company	9108-61200-7373-38627	R0119619	P0161815				D. Nicholson-Jones	N/A	3/11/2020	6/2/2020	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) Wet/Dry Vacuums (carpet spotters)	12,969.21	High Point Matera Paper Company	9108-61200-7334-38627	R0119590 R0119613	P0161453 P0161454				D. Nicholson-Jones	N/A	2/21/20 2/21/20	7/7/20 4/2/20	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) 13" Low Speed Buffers (20' scrubber)	8,415.36	High Point	9108-61200-7334-38627	R0119547	P0161287				D. Nicholson-Jones	N/A	2/13/2020	6/2/2020	Completed	
105	E&G	2		Fairchild	Hand dryers	Install Hand dryers with new circuits	14,980.00	Floors 2 Adore	9108-61200-7343-38627	R0121452	P0162608	AE-20200027		K. Gates	N/A	6/16/2020		Completed		
125	E&G	3		Central Plant	Maintenance	New DA Tank Stainless Steel	58,908.00	TD Industries	9102-61200-7266-38627	R0115026	P0157127			J. Ben	N/A		12/30/2019	Completed		
100	E&G	✓	3	Campus	Construction	Demo of sixteen (16) sign bases	3,150.00	MLG	1000-61800-7266-80	R0115814	P0157602			K. Gates	N/A	7/25/2019	8/13/2019	Completed		
136	E&G	✓	3	KTSU	Lighting	Replace Track Lighting	51,940.23	Warrior Electric	9108-61200-7266-38627	R0116785	P0158412	PP-20200033		R. Fontenot	N/A	9/13/2019	11/13/2019	Completed		
136	E&G	✓	3	KTSU	Lighting	Radio Station Dimmers	2,160.00	Warrior Electric	9108-61200-7266-38627		P0160149	PP-20200033			N/A	9/13/2019	11/13/2019	Completed		
103	E&G	✓	3	R.J. Terry Library	Sprinkler Deficiencies	Replace tamper switch and other related deficiencies	1,978.00	Simplex Grinnell, LP	9108-61200-7266-38627	R0107438	P0150729			F. Holts		7/23/2018	7/26/2018	Completed		
165	E&G	✓	3	Science Bldg	Paint and Materials	Pressure Wash and Paint the Exterior of New Technology - Yellow area	23,000.00	Floors 2 Adore	9104-61200-7266-38627	R0118828	P0160249	AE-20210043		D. Iob	N/A	12/6/2019	12/18/2019	Completed		
164	E&G AUX	✓	3	H&PE	Paint and Materials	Final Exterior (East-backside) Painting	22,500.00	Floors 2 Adore	9108-61200-7266-38627	R0117937	P0159437	AE-20210044		D. Iob	N/A	10/24/2019	11/7/2019	Completed		
197	AUX	3		Tierwester Oaks 2	Roof	Roof Replacement	121,200.00	Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190024		D. Iob	✓	7/1/2019	8/20/2019	Completed		
195	AUX	3		Tierwester Oaks 4	Roof	Roof Replacement	121,200.00	Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190024		D. Iob	✓	7/1/2019	8/20/2019	Completed		
191	AUX	3		Tierwester Oaks 1	Roof	Roof Replacement	100,000.00	Atlas	1622-41605-7343-60	R0121545	P0162763	AE-20200033		D. Iob	✓			Completed		
196	AUX	3		Tierwester Oaks 3	Roof	Roof Replacement	100,000.00	Atlas	1621-41604-7343-60	R0121545	P0162763	AE-20200033		D. Iob	✓			Completed		
145	E&G	✓	3	C.S. Lane	Power Wash	Power Wash exterior façade	3,600.00	TLE	9104-61200-7266-38627	R0118763	P0160148	AE-20210045		D. Iob	N/A	11/27/2019	12/6/2019	Completed		
100	E&G	3		Campus	Grd Maintenance Equip	4 Dehumidifiers/Fans \$5,000 ea.	12,944.15	EVO Burgoon	9108-61200-7334-38627	R0122044 R0122070	P0163156 P0163171			D. Nicholson-Jones	N/A	8/6/2020	8/10/2020 8/11/2020	Completed		
111	AUX E&G	✓	5	Student Rec Center	Divider	Gym Curtain Replacement	26,862.00	Game Court	9108-61200-7266-38627	R0117133	P0158711	AE-20210046		D. Iob	N/A	12/20/2019	1/10/2020	Completed		
111	AUX E&G	✓	5	Student Rec Center	Maintenance	Pool Filter Repairs Poolsure	63,987.00	Loften Mechanical	9108-61200-7266-38627	R0117718	P0159239	AE-20210047		D. Iob	N/A	12/20/2019	1/10/2020	Completed		
100	E&G	✓	5	Campus	Construction	Remove all entrance gate islands	38,783.00	Floors 2 Adore	9108-61200-7299-38627	R0120585	P0161719	AE-20200018		K. Gates	N/A	3/5/2020	5/18/2020	Completed		
111	AUX E&G	✓	5	Student Rec Center	Maintenance	Pool Heater Repairs	15,507.00	Progressive Commercial Aquatics	9108-61200-7266-38627	R0117411	P0159020	AE-20210048		D. Iob	N/A	12/20/2019	1/10/2020	Completed		
109	E&G	✓	5	Rhinehart Music	Construction	Building Renovation and Return to Occupancy	108,878.16	G-5	1595-31013-7272-80	R0117042	P0158695	SF-20170024		E. Bennett	✓		10/19/2020	Completed		
100		✓	5	Campus	Property	Property Acquisition	720,385.20	MMA Solutions	Wire	Wire	Wire (P0161303)			G. Williams	✓	9/9/2019	3/30/2020	Completed		
Total Completed							0.00	4,798,962.98												
							2,587,423.70	10,219,315.85												

Priority Codes	
1	Safety Critical (People, Property, Process)
2	Operational Critical
3	Maintenance Driven
4	Compliance/regulatory
5	Special Projects