



Capital Expenditure Plan Report Year 3



Date of Last Revision: 7/13/2020

Bldg#	Type	Priority	Building Name	Equipment	Description	Est. Costs	Actual Costs	Vendor	FOAP	Req. #	P.O. #	W.O. #	Department			BOR App.	Start Date	Comp. Date	Status	Comments	
													Safety	Const.	Maint.						
136	AUX	1	KTSU	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		8,900.00	TLE					A. Dove			N/A					
147	E&G	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		48,835.50	Blackmon Mooring					A. Dove			N/A					
101	E&G AUX	1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		48,598.50	Blackmon Mooring					A. Dove			N/A					
106	E&G	2	Industrial Education	HVAC	Automation	5,000.00									J. Ben	N/A					
106	E&G	2	Industrial Education	HVAC	Replace 10 ton unit	35,000.00									J. Ben	N/A					
107	E&G	2	J.T. Biggers Art	HVAC	Replace HVAC automation system	36,900.00									J. Ben	N/A					
148	AUX	2	Sterling Student Center	CRU	Replace condensate return units (2)	10,000.00									John Ben	N/A					
164	E&G AUX	2	H&PE	Electrical	Replace Transformer and Main Distribution Switch										R. Fontenot						
101	E&G	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance-Construction	797,000.00		Floors 2 Adore							K. Gates	✓				RFP 717-20-728 final ranking received. Board Approved 06/25/20	
165	E&G	2	Spurgeon Gray Hall	Fumehoods	Maintenance and Certify Fumehoods	3,330.00		MSI Lab Products					A. Dove			N/A					
105	E&G	2	New Science	Fumehoods	Maintenance and Certify Fumehoods	9,895.00		MSI Lab Products					A. Dove			N/A					
100	E&G	2	Fairchild	Hand dryers	Install Hand dryers with new circuits	14,980.00		Floors 2 Adore			AE-2020027				K. Gates	N/A				Submitted paperwork for approval	
100	E&G	3	Campus	Grd Maintenance Equip	Standard Tables and Chairs for Event Set Ups	12,500.00									D. Nicholson-Jones	N/A					
100	E&G	3	Campus	Grd Maintenance Equip	4 Dehumidifiers/Fans \$5,000 ea.	20,000.00									D. Nicholson-Jones	N/A					
102	E&G	3	Campus	Grd Maintenance Equip	Trailer w/tool box	10,000.00									S. Arrez	N/A					
130	E&G	3	Spurgeon Gray Hall	Air Compressor	Replace damaged system	60,000.00									J. Ben	N/A				Researching for cost estimate	
150	E&G	3	Jesse H. Jones	Steam Valve	Replace steam control valve and pipe	27,500.00									John Ben	N/A					
152	E&G	3	Jesse H. Jones	HVAC	Repair Steam Line	10,000.00									John Ben	N/A					
161	AUX	3	Warehouse	Roof	Roof Replacement	320,100.00					AE-20190044				D. Williams	✓				Board Approved 06/25/20	
161	E&G	3	GSB	10k gal Diesel Storage	Re-Pipe leaking Diesel Storage tank	5,000.00									Damon Steward	N/A					
111	E&G	3	GSB	Mech Shop HVAC	General Service Building Mechanic Shop Upgrades	50,000.00									John Ben	N/A					
135	AUX	3	Student Rec Center	HVAC	Replace air handle unit	412,000.00									John Ben	N/A					
105	AUX	3	Student Health	HVAC	Install Outside Air Fan Coil Unit	27,000.00									John Ben	N/A					
108	E&G	3	Fairchild	HVAC	Replace outside air handlers	344,125.00									J. Ben	N/A					
132	E&G	3	Sawyer Aud	Carpentry	Repair exit doors	7,500.00									R. Morant	N/A					
143	E&G	3	E.O. Bell	Access Control	Relocate Security Equipment for Bursar Office	5,786.85							F. Holts			N/A					
145	E&G	3	MLK	HVAC	Graphic reconfiguration of automation	4,500.00									J. Ben	N/A					
150	E&G	3	CS Lane	HVAC	Replace variable frequency drive for chill water Pump-1	6,000.00									J. Ben	N/A					
150	E&G	3	Jesse H. Jones	HVAC	Replace air handler motor	25,000.00									J. Ben	N/A					
151	E&G	3	Jesse H. Jones	HVAC	Replace (10) vac boxes motor	4,000.00									J. Ben	N/A					
151	E&G	3	SOPA	HVAC	Rebuild outside air handling unit	132,400.00									J. Ben	N/A					
107	E&G	3	SOPA	HVAC	Replace variable frequency drive for hot water pump	6,000.00									J. Ben	N/A					
102	E&G	3	Rhinehart Music	Roof	Waterproofing and Roof Replacement		224,456.00	Atlas	9108-61200-7343-38627		P0162152				D. Williams	✓				BOR Approved 02/20/20	
191	E&G	3	Spurgeon Gray Hall	Roof	Waterproofing and Roof Replacement	709,000.00									D. Williams	✓				Board Approved 06/25/20	
196	AUX	3	Tierwester Oaks 1	Roof	Roof Replacement	100,000.00									D. Williams	✓				Board Approved 06/25/20	
151	AUX	3	Tierwester Oaks 3	Roof	Roof Replacement	100,000.00									D. Williams	✓				Board Approved 06/25/20	
145	E&G	3	SOPA	Flooring	Replace carpet in Mickey Leland Center, 202, 211, 2nd floor hallway, 3rd floor hallway, Faculty Suite, 4th floor hallway, Lab 402, 402AH, 402Z & 407										D. Nicholson-Jones	N/A					
101	E&G	3	CS Lane	Flooring	Replace carpet in rooms 103a, 103b, 103c, 103d, 114, 115, 116, 117, 118 & 119										D. Nicholson-Jones	N/A					
136	E&G	5	Hannah Hall	FF&E	Board of Regents Furniture	140,000.00									D. Nicholson-Jones	N/A					
151	AUX	5	KTSU	Construction	Building Remodel	65,000.00									D. Williams	N/A					
161	E&G	5	SOPA	Furniture	New furniture in Lobby		78,776.83								D. Nicholson-Jones	N/A					
161	E&G	5	GSB	Construction	TSU DPS 2nd Floor Restroom Renovation-Contractor	310,000.00					AE-20190056				D. Williams	N/A				RFP posted	
161	E&G	5	GSB	Construction	1st & 2nd Common Area Restroom Renovations-Design & Specification		57,905.00	Ryden Architects								N/A					
150	E&G	5	GSB	Construction	1st & 2nd Common Area Restroom Renovations-Contractor	500,000.00					AE-20190056					N/A					
Total Not Started						3,500,311.85	1,292,676.83														

150	E&G	1	Jesse H. Jones	Sprinkler System	Replace Recalled Sprinkler Heads		40,781.62	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
150	E&G	1	Jesse H. Jones	Sprinkler System	Inspection Deficiencies		833.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
102	E&G	1	Spurgeon Gray Hall	Sprinkler System	Inspection Deficiencies		432.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
123	AUX	1	East Garage	Suppression System	Fire Hose		6,120.17	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
122	AUX	1	West Garage	Suppression System	Fire Hose		6,587.97	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
136	AUX	1	KTSU	Access Control System	ISC Panel Upgrade		31,554.11	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
164	AUX	1	H&PE	Access Control System	Access Control on perimeter doors		104,420.57	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
102	E&G	1	Spurgeon Gray Hall	Access Control System	Access Control on perimeter doors		909.72	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
105	E&G	1	Fairchild	Access Control System	Access Control on perimeter doors		3,832.47	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
143	E&G	1	MLK	Access Control System	Access Control on perimeter doors		10,053.06	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
107	E&G	1	J.T. Biggers Art	Access Control System	Access Control on perimeter doors		4,568.58	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
144	E&G	1	Rollins Stewart Music	Access Control System	Access Control on perimeter doors		20,094.71	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			25% Completed; BOR Approved 10/25/19
149	E&G	1	School of Ed	Access Control System	Access Control on perimeter doors		8,336.28	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
145	E&G	1	CS Lane	Access Control System	Access Control on perimeter doors		19,856.68	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			25% Completed; BOR Approved 10/25/19
148	E&G	1	Sterling Student Center	Access Control System	Access Control on perimeter doors		13,400.14	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
108	E&G	1	Sawyer Aud	Access Control System	Access Control on perimeter doors		16,113.39	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
152	E&G	1	Warehouse	Access Control System	Access Control on perimeter doors		18,523.79	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
153	E&G	1	Athletic Field House	Access Control System	Access Control on perimeter doors		5,109.33	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
200	E&G	1	University Testing Ctr.	Access Control System	Access Control on perimeter doors		4,005.17	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
161	E&G	1	GSB	Access Control System	Access Control on perimeter doors		23,824.18	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			25% Completed; BOR Approved 10/25/19
161	E&G	1	GSB	Access Control System	Master Programming		33,622.83	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
164	E&G AUX	1	H&PE	Fire Alarm System	Fire Alarm Upgrade		50,467.95	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
191	AUX	1	Tierwester Oaks 1	Fire Alarm System	Audio Upgrade		58,151.52	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			40% Completed; BOR Approved 10/25/19
197	AUX	1	Tierwester Oaks 2	Fire Alarm System	Audio Upgrade		85,049.75	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			40% Completed; BOR Approved 10/25/19
196	AUX	1	Tierwester Oaks 3	Fire Alarm System	Audio Upgrade		59,393.97	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			40% Completed; BOR Approved 10/25/19
195	AUX	1	Tierwester Oaks 4	Fire Alarm System	Audio Upgrade		85,188.51	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			40% Completed; BOR Approved 10/25/19
194	AUX	1	Tierwester Oaks 5	Fire Alarm System	Audio Upgrade		65,566.43	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓			40% Completed; BOR Approved 10/25/19
150	E&G	1	Jesse H. Jones	Foundation	Structural Modification (CO 1 & 2)- Contractor		1,322,390.00	Power Lift	9108-61200-7343-38627	R0112231	P0154566	AE-20170059		K. Gates	✓	1/11/19		85% Completed; BOR Approved 10/18/18
150	E&G	1	Jesse H. Jones	Foundation	Structural Modification (CO 4)- Contractor		744,162.00	Power Lift	9108-61200-7343-38627	R0116757	P0158410	AE-20170059		K. Gates	✓	9/13/19		85% Completed; BOR Approved 10/18/18
106	E&G	2	Campus	Bld Maintenance Equip.	(10) Carpet Extractors- 2 of 10 Requested		52,470.20	Competitive Choice Matera Paper Company	9108-61200-7334-38627	R0119615 R0119614	P0162082 P0161455			D. Nicholson-Jones	N/A	4/20/20 2/21/20		50% Completed
100	E&G	2	Campus	Bld Maintenance Equip.	(12) Auto Scrubbers		74,506.58	Matera Paper Company Burgoon Company	9108-61200-7334-38627 9108- 61200-7373-38627	R0119617 R0119616 R0119618	P0161528 P0162074 P0162083			D. Nicholson-Jones	N/A	2/26/20 4/17/20 4/20/20		33% Completed
100	E&G	2	Campus	Bld Maintenance Equip.	(15) 13" Low Speed Buffers		8,415.36	High Point	9108-61200-7334-38627	R0119547	P0161287			D. Nicholson-Jones	N/A	2/13/20		Equipment has been ordered
100	E&G	2	Campus	Bld Maintenance Equip.	(5) Battery Burnisher		28,224.80	Matera Paper Company	9108-61200-7373-38627	R0119619	P0161815			D. Nicholson-Jones	N/A	2/28/20		Waiting on a contract from General Counsel
100	E&G	2	Campus	Bld Maintenance Equip.	(15) Wet/Dry Vacuums		12,969.21	High Point Matera Paper Company	9108-61200-7334-38627	R0119590 R0119613	P0161453 P0161454			D. Nicholson-Jones	N/A	2/21/20 2/21/20	In progress 4/2/20	50% Completed
101	E&G	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Design, Specifications and CA		78,000.00	PBK Architects	9108-61200-7256-38627	R0117978	P0159438	AE-20200002		K. Gates	N/A	10/23/19		Design: 100% Completed; Construction Administration: 0% Completed
144	E&G	3	Rollins Stewart Music	Roof	Waterproofing and Roof Replacement		466,170.00	D7	9104-61200-7341-38627	R0119286	P0160627	AE-20190042		D. Williams	✓	1/7/20		45% Complete, BOR Approved 10/25/19
109	E&G	5	Rhinehart Music	Construction	Building Renovation and Return to Occupancy		108,878.16	G-5	1595-31013-7272-80	R0117042	P0158695	SF-20170024		E. Bennett	✓			45% Complete, BOR Approved 10/25/19
102	E&G	5	Spurgeon Gray Hall	Construction	Vivarium Phase II - Construction		1,375,056.70	Nash	9108-61200-7343-38627	R0120955	P0162114			D. Williams	✓			85% Completed. BOR Approved 06/19
102	E&G	5	Spurgeon Gray Hall	Life Safety	Vivarium Phase II - Life Safety		91,872.54	Johnson Controls						F. Holts/D. Williams	✓			Title III Funds used in Phase I Construction (BOR Approved 06/19); HEF Funds used in Phase II Construction (BOR Approved 4/16/20)
161	E&G	5	GSB	Construction	TSU DPS Restroom Renovation- Design and Specifications		43,485.00	Ryden Architects	9108-61200-7266-38627	R0116760	P0158411	AE-20190056		D. Williams	N/A	9/13/19		85% Completed. Contractor walkthrough and pre-bid on hold due to COVID-19
					Total Not Completed	0.00	5,183,398.45											

100	E&G	1	Campus	Police Tasers	Police Tasers	17,480.50	Axon Enterprise	9108-61200-7334-38627	R0118391	P0161040		M. Young			N/A	1/30/20	2/20/20	Completed BOR Approved 10/25/19;
132	E&G	1	E.O. Bell	Sprinkler System	Inspection Deficiencies	1,337.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	12/18/20	12/18/20	Completed	
108	E&G	1	Sawyer Aud	Sprinkler System	Inspection Deficiencies	1,788.72	Johnson Controls	9108-61200-7343-38627 3	R0118449	P0160272		F. Holts		✓			Completed	
111	AUX	1	Student Rec Center	Sprinkler System	5 YR obstruction inspection	2,455.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	1/6/20		Completed	
123	AUX	1	East Garage	Sprinkler System	Replace pressure gauge, packing, relief valve	3,768.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
148	AUX	1	Sterling Student Center	Sprinkler System	Inspection Deficiencies	12,847.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	1/6/20		Completed	
161	E&G	1	GSB	Sprinkler System	Replace Faulty/damaged Sprinkler Heads	3,696.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
122	AUX	1	West Garage	Sprinkler System	Inspection Deficiencies	3,072.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/20	Completed	
151	E&G	1	SOPA	Sprinkler System	Transfer Switch installation	2,198.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/20	Completed	
152	AUX	1	Warehouse	Sprinkler System	Replace WPIV, FDC (corroded) 5 yr internal/obstruction & FDC hydro test	4,430.30	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/20	Completed	
UC 2	AUX	1	University Courtyard	Sprinkler System	Replace painted heads	12,381.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/20	Completed	
143	E&G	1	MLK	Sprinkler System	Inspection Deficiencies	1,386.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
163	E&G	1	Technology	Sprinkler System	Adjust & Lubricate clay valve, replace suction gauge	5,952.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	12/18/20		Completed	
103	E&G	1	R.J. Terry Library	Sprinkler System	Inspection Deficiencies	3,120.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
191	AUX	1	Tierwester Oaks 1	Sprinkler System	Replace painted heads	7,177.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
151	E&G	1	SOPA	Access Control System	Repair Door Retractable Latches	13,554.11	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓		4/9/20	Completed	
148	AUX	1	Sterling Student Center	Suppression System	Replace expired Ansulex tank, hose, cartridge, regulator	8,845.90	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/20	Completed	
137	AUX	1	Allie Mitchell COF	Access Control System	ISC Panel Upgrade	15,654.00	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓		4/9/20	Completed	
123	AUX	1	East Garage	Access Control System	ISC Panel Upgrade	12,702.61	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓		4/9/20	Completed	
111	AUX	1	Student Rec Center	Access Control System	ISC Panel Upgrade	29,459.11	Johnson Controls	9108-61200-7343-38627	R9118443	P0160270		F. Holts		✓		4/9/20	Completed	
110	AUX	1	W.R. Banks	Access Control System	ISC Panel Upgrade	13,723.44	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓		4/9/20	Completed	
197	AUX	1	Tierwester Oaks 2	Sprinkler System	Replace painted heads	10,124.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
196	AUX	1	Tierwester Oaks 3	Sprinkler System	Replace painted heads	6,654.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	1/8/20	1/8/20	Completed	
195	AUX	1	Tierwester Oaks 4	Sprinkler System	Replace painted heads	8,632.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
194	AUX	1	Tierwester Oaks 5	Sprinkler System	Replace painted heads	6,629.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
UC1	AUX	1	University Courtyard	Sprinkler System	Replace painted heads	11,175.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
198/199	AUX	1	University Towers	Sprinkler System	Replace Pump Packing	2,284.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
101	E&G	1	Hannah Hall	Suppression System	Replace Electric Actuators	1,805.32	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed	
100	E&G	1	Campus	Body Cameras	Police Body Cameras	74,222.50	Axon Enterprise	9108-61200-7334-38627	R0118386	P0162081		M. Young		✓	4/20/20	4/20/20	Completed	
100	E&G	2	Campus	Bld Maintenance Equip.	(45) Vacuum Cleaners-13 of 45 Requested	6,250.40	Matera Paper Company	9108-61200-7334-38627	R0119539	P0161286			D. Nicholson-Jones	N/A	2/21/20	3/4/20	Completed	
100	E&G	2	Campus	Bld Maintenance Equip.	(15) 20" Low Speed Buffers	3,359.48	High Point	9108-61200-7334-38627	R0119548	P0161288			D. Nicholson-Jones	N/A	2/13/20	3/31/20	Completed	
100	E&G	2	Campus	Bld Maintenance Equip.	(15) Electric Floor Burnishers	17,959.92	Competitive Choice	9108-61200-7334-38627	R0119588	P0161289			D. Nicholson-Jones	N/A	2/13/20	3/26/20	Completed	
100	E&G	2	Campus	Bld Maintenance Equip.	(30) Floor Blowers	5,373.30	Matera Paper Company	9108-61200-7334-38627	R0119530	P0161452			D. Nicholson-Jones	N/A	3/4/20		Completed	
143	E&G	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair	67,035.00	Calvin's Diversified	9108-61200-7266-38627	R0115687	P0157555	AE-20190047		K. Gates	N/A	7/24/19	11/7/19	Completed	
143	E&G	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair- CO1	23,087.50	Calvin's Diversified	9108-61200-7266-38627	R0118331	P0160146	AE-20190047		K. Gates	N/A	11/26/19	11/27/09	Completed	
102	E&G	2	Spurgeon Gray Hall		School of Pharmacy Accreditation Make Ready	18,000.00	Floors 2 Adore	9104-61200-7266-38627	R0118333	P0159758			D. Williams	N/A	11/8/20	11/16/20	Completed	
100	E&G	2	Campus	Bld Maintenance Equip.	30 of 45 Vacuum Cleaners Requested	10,468.90	Matera Paper Company	9108-61200-7334-38627	R0119534	P0161285				N/A			Completed	
125	E&G	3	Central Plant	Maintenance	New DA Tank Stainless Steel	58,908.00	TD Industries	9102-61200-7266-38627	R0115026	P0157127			J. Ben	N/A		12/30/19	Completed	
100	E&G	3	Campus	Construction	Demo of sixteen (16) sign bases	3,150.00	MLG	1000-61800-7266-80	R0115814	P0157602			K. Gates	N/A	7/25/19	8/13/19	Completed	
136	E&G	3	KTSU	Lighting	Replace Track Lighting	51,940.23	Warrior Electric	9108-61200-7266-38627	R0116785	P0158412	PP-20200033		R. Fontenot	N/A	9/13/19	11/13/19	Completed	
136	E&G	3	KTSU	Lighting	Radio Station Dimmers	2,160.00	Warrior Electric	9108-61200-7266-38627		P0160149	PP-20200033			N/A	9/13/19	11/13/19	Completed	
103	E&G	3	R.J. Terry Library	Sprinkler Deficiencies	Replace tamper switch and other related deficiencies	1,978.00	Simplex Grinnell, LP	9108-61200-7266-38627	R0107438	P0150729		F. Holts		N/A	7/23/18	7/26/18	Completed	
165	E&G	3	New Science	Paint and Materials	Pressure Wash and Paint the Exterior of New Technology - Yellow area	23,000.00	Floors 2 Adore	9104-61200-7266-38627	R0118828	P0160249			D. Williams	N/A	12/6/19	12/18/19	Completed	

164	E&G AUX	3	H&PE	Paint and Materials	Final Exterior (East-backside) Painting		22,500.00	Floors 2 Adore	9108-61200-7266-38627	R0117937	P0159437			D. Williams		N/A	10/24/19	11/7/19	Completed	
197	AUX	3	Tierwester Oaks 2	Roof	Roof Replacement		121,200.00	Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190024		D. Williams		✓	7/1/19	8/20/19	Completed	
195	AUX	3	Tierwester Oaks 4	Roof	Roof Replacement		121,200.00	Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190024		D. Williams		✓	7/1/19	8/20/19	Completed	
145	E&G	3	CS Lane	Power Wash	Power Wash exterior façade		3,600.00	TLE	9104-61200-7266-38627	R0118763	P0160148			D. Williams		N/A	11/27/19	12/6/19	Completed	
111	AUX E&G	5	Student Rec Center	Divider	Gym Curtain Replacement		26,862.00	Game Court	9108-61200-7266-38627	R0117133	P0158711			D. Williams		N/A	12/20/19	1/10/20	Completed	
111	AUX E&G	5	Student Rec Center	Maintenance	Pool Filter Repairs Poolsure		63,987.00	Loften Mechanical	9108-61200-7266-38627	R0117718	P0159239			D. Williams		N/A	12/20/19	1/10/20	Completed	
100	E&G	5	Campus	Construction	Remove all entrance gate islands		38,783.00	Floors 2 Adore	9108-61200-7299-38627	R0120585	P0161719	AE-20200018		K. Gates		N/A	3/5/20		Completed	
111	AUX E&G	5	Student Rec Center	Maintenance	Pool Heater Repairs		15,507.00	Progressive Commercial	9108-61200-7266-38627	R0117411	P0159020			D. Williams		N/A	12/20/19	1/10/20	Completed	
100		5	Campus	Property	Property Acquisition		720,385.20	MMA Solutions	Wire	Wire	Wire (P0161303)			G. Williams		✓	9/9/19	3/30/20	Completed	
Total Completed							0.00	1,725,248.44												
							3,500,311.85	8,201,323.72												

Priority Codes	
1	Safety Critical (People, Property, Process)
2	Operational Critical
3	Maintenance Driven
4	Compliance/regulatory
5	Special Projects