



Capital Expenditure Plan Report Year 3



Date of Last Revision: 04/30/2020

Bldg. #	Type	Priority	Building Name	Equipment	Description	Actual Costs	Vendor	Req. #	P.O. #	W.O. #	Department			Start Date	Comp. Date	Status	Comments
											Safety	Const.	Maint.				
132	E&G	1	E.O. Bell	Sprinkler System	Inspection Deficiencies	1,337.00	Johnson Controls	R0118449	P0160272			F. Holts				12/18/2019	Completed
108	E&G	1	Sawyer	Sprinkler System	Inspection Deficiencies	1,788.72	Johnson Controls	R0118449	P0160272			F. Holts		2/4/2020	2/6/2020	Completed	
150	E&G	1	JHI	Sprinkler System	Replace Recalled Sprinkler Heads	40,781.62	Johnson Controls	R0118449	P0160272			F. Holts					Equipment Ordered
150	E&G	1	JHI	Sprinkler System	Inspection Deficiencies	833.00	Johnson Controls	R0118449	P0160272			F. Holts					Equipment Ordered
111	AUX	1	Student Rec Center	Sprinkler System	5 YR obstruction inspection	\$2,455	Johnson Controls	R0118449	P0160272			F. Holts		1/6/2020	3/10/2020	Completed	
102	E&G	1	Spurgeon Gray Hall	Sprinkler System	Inspection Deficiencies	\$432	Johnson Controls	R0118449	P0160272			F. Holts		2/10/2020	2/12/2020	Completed	
122	AUX	1	West Garage	Sprinkler System	Inspection Deficiencies	\$3,072	Johnson Controls	R0118449	P0160272			F. Holts		3/16/2020	3/17/2020	Completed	
123	AUX	1	East Garage	Sprinkler System	Replace pressure gauge, packing, relief valve	\$3,768	Johnson Controls	R0118449	P0160272			F. Holts		3/17/2020	3/17/2020	Completed	
148	AUX	1	Sterling Student Cent	Sprinkler System	Inspection Deficiencies	12,847.00	Johnson Controls	R0118449	P0160272			F. Holts		1/6/2020	4/9/2020	Completed	
161	E&G	1	GSB	Sprinkler System	Replace Faulty/damaged Sprinkler Heads	3,696.00	Johnson Controls	R0118449	P0160272			F. Holts		2/10/20	2/26/2020	Completed	
143	E&G	1	MLK	Sprinkler System	Inspection Deficiencies	1,386.00	Johnson Controls	R0118449	P0160272			F. Holts		2/25/2020	2/27/2020	Completed	
163	E&G	1	Technology	Sprinkler System	Adjust & Lubricate clay valve, replace suction gauge	5,952.00	Johnson Controls	R0118449	P0160272			F. Holts		12/18/2019	12/20/2020	Completed	
151	E&G	1	SOPA	Sprinkler System	Transfer Switch installation	2,198.00	Johnson Controls	R0118449	P0160272			F. Holts		4/1/2020	4/9/2020	Completed	
103	E&G	1	R.J. Terry	Sprinkler System	Inspection Deficiencies	3,120.00	Johnson Controls	R0118449	P0160272			F. Holts		2/18/2020	2/19/2020	Completed	
152	AUX	1	Warehouse	Sprinkler System	Replace WPVIV, FDC(corroded) 5 yr internal/obstruction & FDC hydro test	4,430.30	Johnson Controls	R0118449	P0160272			F. Holts		4/9/2020	4/9/2020	Completed	
191	AUX	1	Tierwester Oaks 1	Sprinkler System	Replace painted heads	\$7,177	Johnson Controls	R0118449	P0160272			F. Holts		2/1/2020	2/4/2020	Completed	
197	AUX	1	Tierwester Oaks 2	Sprinkler System	Replace painted heads	\$10,124	Johnson Controls	R0118449	P0160272			F. Holts		2/4/2020	2/6/2020	Completed	
196	AUX	1	Tierwester Oaks 3	Sprinkler System	Replace painted heads	\$6,654	Johnson Controls	R0118449	P0160272			F. Holts		1/8/2020	1/8/2020	Completed	
195	AUX	1	Tierwester Oaks 4	Sprinkler System	Replace painted heads	\$8,632	Johnson Controls	R0118449	P0160272			F. Holts		1/10/2020	1/15/2020	Completed	
194	AUX	1	Tierwester Oaks 5	Sprinkler System	Replace painted heads	\$6,629	Johnson Controls	R0118449	P0160272			F. Holts		1/16/2020	1/21/2020	Completed	
UC 2	AUX	1	University Courtyard	Sprinkler System	Replace painted heads	\$12,381	Johnson Controls	R0118449	P0160272			F. Holts		3/27/2020	4/9/2020	Completed	
UC1	AUX	1	University Courtyard	Sprinkler System	Replace painted heads	\$11,175	Johnson Controls	R0118449	P0160272			F. Holts		2/19/2020	2/22/2020	Completed	
198/199	AUX	1	University Towers	Sprinkler System	Replace Pump Packing	\$2,284	Johnson Controls	R0118449	P0160272			F. Holts		3/27/2020	3/27/2020	Completed	
101	E&G	1	Hannah Hall	Suppression System	Replace Electric Actuators	1,805.32	Johnson Controls	R0118449	P0160272			F. Holts		4/15/2020	4/19/2020	Completed	
123	AUX	1	East Garage	Suppression System	Fire Hose	6,120.17	Johnson Controls	R0118449	P0160272			F. Holts		4/22/2020	4/26/2020	Equipment Ordered	
122	AUX	1	West Garage	Suppression System	Fire Hose	6,587.97	Johnson Controls	R0118449	P0160272			F. Holts		3/22/2020	3/29/2020	Equipment Ordered	
148	AUX	1	Sterling Student Cent	Suppression System	Replace expired Ansulex tank, hose, cartridge, regulator	8,845.90	Johnson Controls	R0118449	P0160272			F. Holts		3/5/2020	4/9/2020	Completed	
137	AUX	1	Allie Mitchell COF	Access Control System	ISC Panel Upgrade	15,654.00	Johnson Controls	R0118443	P0160270			F. Holts		0310/20	4/9/2020	Completed	
123	AUX	1	East Garage	Access Control System	ISC Panel Upgrade	12,702.61	Johnson Controls	R0118443	P0160270			F. Holts		3/16/2020	4/9/2020	Completed	
111	AUX	1	Student Rec. Center	Access Control System	ISC Panel Upgrade	29,459.11	Johnson Controls	R9118443	P0160270			F. Holts		3/19/2020	4/9/2020	Completed	
110	AUX	1	W.R. Banks	Access Control System	ISC Panel Upgrade	13,723.44	Johnson Controls	R0118443	P0160270			F. Holts		3/23/2020	4/9/2020	Completed	
136	AUX	1	KTSU	Access Control System	ISC Panel Upgrade	31,554.11	Johnson Controls	R0118443	P0160270			F. Holts		3/26/2020	4/9/2020	Completed	
151	E&G	1	SOPA	Access Control System	Repair Door Retractable Latches	13,554.11	Johnson Controls	R0118443	P0160270			F. Holts		2/10/2020	4/9/2020	Completed	
164	AUX	1	H&PE	Access Control System	Access Control on perimeter doors	104,420.57	Johnson Controls	R0118443	P0160270			F. Holts		3/2/2020		Equipment Ordered	
102	E&G	1	Gray Hall	Access Control System	Access Control on perimeter doors	909.72	Johnson Controls	R0118443	P0160270			F. Holts		4/6/2020		Equipment Ordered	
105	E&G	1	Fairchild	Access Control System	Access Control on perimeter doors	3,832.47	Johnson Controls	R0118443	P0160270			F. Holts		4/6/2020		Equipment Ordered	
143	E&G	1	MLK	Access Control System	Access Control on perimeter doors	10,053.06	Johnson Controls	R0118443	P0160270			F. Holts		4/7/2020		Equipment Ordered	
107	E&G	1	Biggers Art Bldg.	Access Control System	Access Control on perimeter doors	4,568.58	Johnson Controls	R0118443	P0160270			F. Holts		3/30/2020		Equipment Ordered	
144	E&G	1	Rollins Stewart Music	Access Control System	Access Control on perimeter doors	20,094.71	Johnson Controls	R0118443	P0160270			F. Holts		3/31/2020		25% Complete	
149	E&G	1	School of Ed	Access Control System	Access Control on perimeter doors	8,336.28	Johnson Controls	R0118443	P0160270			F. Holts		4/16/2020		Equipment Ordered	
145	E&G	1	CS Lane	Access Control System	Access Control on perimeter doors	19,856.68	Johnson Controls	R0118443	P0160270			F. Holts		4/2/2020		25% Complete	
148	E&G	1	Sterling Student Ctr.	Access Control System	Access Control on perimeter doors	13,400.14	Johnson Controls	R0118443	P0160270			F. Holts		4/10/2020		Equipment Ordered	
108	E&G	1	Sawyer Aud	Access Control System	Access Control on perimeter doors	16,113.39	Johnson Controls	R0118443	P0160270			F. Holts		4/13/2020		Equipment Ordered	
152	E&G	1	Warehouse	Access Control System	Access Control on perimeter doors	18,523.79	Johnson Controls	R0118443	P0160270			F. Holts		4/1/2020		Equipment Ordered	
153	E&G	1	Athletic Field House	Access Control System	Access Control on perimeter doors	5,109.33	Johnson Controls	R0118443	P0160270			F. Holts		3/31/2020		Equipment Ordered	
200	E&G	1	University Testing Ctr.	Access Control System	Access Control on perimeter doors	4,005.17	Johnson Controls	R0118443	P0160270			F. Holts		4/1/2020		Equipment Ordered	
161	E&G	1	GSB	Access Control System	Access Control on perimeter doors	23,824.18	Johnson Controls	R0118443	P0160270			F. Holts		4/7/2020		25% Complete	
161	E&G	1	GSB	Access Control System	Master Programming	33,622.83	Johnson Controls	R0118443	P0160270			F. Holts		4/8/2020		Equipment Ordered	
164	E&G AUX	1	H&PE	Fire Alarm System	Fire Alarm Upgrade	50,467.95	Johnson Controls	R0118445	P0160271			F. Holts		4/6/2020		Equipment Ordered	
191	AUX	1	Tierwester Oaks 1	Fire Alarm System	Audio Upgrade	58,151.52	Johnson Controls	R0118445	P0160271			F. Holts		4/6/2020		40% Complete	
197	AUX	1	Tierwester Oaks 2	Fire Alarm System	Audio Upgrade	85,049.75	Johnson Controls	R0118445	P0160271			F. Holts		4/6/2020		40% Complete	
196	AUX	1	Tierwester Oaks 3	Fire Alarm System	Audio Upgrade	59,393.97	Johnson Controls	R0118445	P0160271			F. Holts		4/6/2020		40% Complete	
195	AUX	1	Tierwester Oaks 4	Fire Alarm System	Audio Upgrade	85,188.51	Johnson Controls	R0118445	P0160271			F. Holts		4/6/2020		40% Complete	
194	AUX	1	Tierwester Oaks 5	Fire Alarm System	Audio Upgrade	65,566.43	Johnson Controls	R0118445	P0160271			F. Holts		4/6/2020		40% Complete	
136	AUX	1	Recording Studio	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	8,900.00	TLE					A. Dove					
100	E&G	1	Campus	Police Tasers	Police Tasers	17,480.50	Axon Enterprise	R0118391	P0161040			M. Young		1/30/2020	2/20/2020	Completed	
100	E&G	1	Campus	Body Cameras	Police Body Cameras	74,222.50	Axon Enterprise	R0118386	P0162081			M. Young		4/20/2020	4/20/2020	Completed	

147	E&G	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	48,835.50	Blackmon Mooring				A. Dove						
101	E&G AUX	1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	48,598.50	Blackmon Mooring				A. Dove						
150	E&G	1	Jesse H. Jones	Foundation	Structural Modification (CO 4)- Contractor	744,162.00	Power Lift	R011757	P0154566	AE20170059		K. Gates		9/13/2019			76% Complete Board Approved 08/16/2019
143	E&G	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair	67,035.00	Calvin's Diversified	R0115687	P0157555	AE20190047		K. Gates		7/24/2019	11/7/2019		Completed
143	E&G	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair- CD1	23,087.50	Calvin's Diversified	R0118331	P0160146	AE20190047		K. Gates		11/26/2019	11/27/2109		Completed
106	E&G	2	Industrial Education	HVAC	HVAC replacement								J. Ben				Request for proposals
106	E&G	2	Industrial Education	HVAC	Automation								J. Ben				
107	E&G	2	J.T. Biggers Art	HVAC	Replace HVAC automation system								J. Ben				
100	E&G	2	Campus	Maintenance Software	Tour Watch								E. Bennett				Moved to CEP 4
161	E&G	2	GSB	Storage Tank	1000 Gallon Diesel Trailer								D. Steward				Moved to CEP 4
153	AUX	2	Athletic Field House	Electrical	Transformer								E. Bennett				Moved to SB500 Project Funding
153	AUX	2	Athletic Field House	Electrical	High voltage switch								E. Bennett				Moved to SB500 Project Funding
111	AUX	2	Student Rec	Electrical	High voltage switch								E. Bennett				Moved to SB500 Project Funding
148	AUX	2	Sterling Student Center	CRU	Replace condensate return units (2)								John Ben				
100	E&G	2	Campus	Bld Maintenance Equip.	(45) Vacuum Cleaners	16,719.30	Ferguson	R0119534/R0119539	P0161285/P0161286				D. Nicholson-Jones	2/13/20/2/21/20	3/4/2020		Completed
100	E&G	2	Campus	Bld Maintenance Equip.	(10) Carpet Extractors	52,470.20	Ferguson	R0119615/R0119614	P0161285/P0161455				D. Nicholson-Jones	4/20/20/2/21/20			55% Complete
100	E&G	2	Campus	Bld Maintenance Equip.	(12) Auto Scrubbers	74,506.58	Ferguson Point High	R0119617/R0119616/R0119618	P0161528/P0162074/P0162083				D. Nicholson-Jones	2/26/20/4/17/20/4/20/20			65% Complete
100	E&G	2	Campus	Bld Maintenance Equip.	(15) Wet/Dry Vacuums	12,969.21	High Point/Ferguson	R0119590/R0119613	P0161453/P0161454				D. Nicholson-Jones	2/21/20/2/21/20	In progress 4/2/20		80% Complete
100	E&G	2	Campus	Bld Maintenance Equip.	(30) Floor Blowers	5,373.30	Ferguson	R0119530	P0161452				D. Nicholson-Jones	2/21/2020	3/4/2020		Completed
100	E&G	2	Campus	Bld Maintenance Equip.	(15) Electric Floor Burnishers	17,959.92	Competitive Choice	R0119588	P0161289				D. Nicholson-Jones	2/13/2020	3/26/2020		Completed
100	E&G	2	Campus	Bld Maintenance Equip.	(15) 13" Low Speed Buffers	8,415.36	High Point	R0119547	P0161287				D. Nicholson-Jones	2/13/2020			Equipment has been ordered; ETA net 75 days
100	E&G	2	Campus	Bld Maintenance Equip.	(15) 20" Low Speed Buffers	3,359.48	High Point	R0119548	P0161288				D. Nicholson-Jones	2/13/2020	4/24/200		Completed
100	E&G	2	Campus	Bld Maintenance Equip.	(5) Battery Burnisher	28,224.80	Ferguson	R0119619	P0161815				D. Nicholson-Jones	3/11/2020			60% Complete
164	E&G AUX	2	H& PE	Electrical	Replace Transformer and Main Distribution Switch								R. Fontenot				
101	E&G	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance-Design, Specifications and CA	78,000.00	PBK Architects	R0117978	P0159438	AE20200002		K. Gates		10/23/2019			Design and Specifications 100% Complete Construction Administration 0%
101	E&G	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance-Construction							K. Gates					RFP proposals under eval committee review
125	E&G	2	Central Plant	HVAC	Replace Internal Pressure Vessels and Economizers - Boilers #1 and 4		Burner Combustion						J. Ben				Moved to SB500 Project Funding
102	E&G	2	Gray Hall		School of Pharmacy Accreditation Make Ready	18,000	Floors 2 Adore		PO159758				D. Williams	11/8/2020	11/16/2020		Completed
102	E&G	2	Gray Hall	Fumehoods	Maintenance and Certify Fumehoods	3330	MSI Lab Products					A. Dove					
165	E&G	2	New Science	Fumehoods	Maintenance and Certify Fumehoods	9,895.00	MSI Lab Products					A. Dove					
105	E&G	2	Fairchild	Hand dryers	Install Hand dryers with new circuits	\$14,980.00	Floors 2 Adore			AE-20200027			K. Gates				Submitted for approval and processing
100	E&G	3	Campus	Construction	Demo of sixteen (16) sign bases	3,150.00	MLG		PO157602				K. Gates	7/25/2019	8/13/2019		Completed
100	E&G	3	Campus	Grd Maintenance Equip	Standard Tables and Chairs for Event Set Ups								D. Nicholson-Jones				
100	E&G	3	Campus	Grd Maintenance Equip	4 Dehumidifiers/Fans \$5,000 ea.								D. Nicholson-Jones				
100	E&G	3	Campus	Grd Maintenance Equip	Trailer w/tool box								S. Arrez				No Longer Need
102	E&G	3	Gray Hall	Air Compressor	Replace damaged system								J. Ben				Researching for cost estimate
130	AUX	3	Lanier West Cart Strg Fac	Building Storage Facility	Construct gated cart parking/charging station(s)								D. Steward				Moved to CEP 4
144	E&G	3	R.S. Music	Roof	Waterproofing and Roof Replacement	466,170.00	D7		PO160627	AE20190042		D. Williams		1/7/2020			Completed
147	E&G	3	KTSU	Lighting	Replace Track Lighting	51,940.23	Warrior Electric	R0116785	PO158829	PP20200033			Rick Fontenot	9/13/2019	11/13/2019		Completed
150	E&G	3	JHI/SOB	Steam Valve	Replace steam control valve and pipe								John Ben				
150	E&G	3	Jesse H. Jones	HVAC	Repair Steam Line								John Ben				
152	AUX	3	Warehouse	Roof	Replace Roof					AE20190044			D. Williams				RFP Posted Jan 2020
161	E&G	3	GSB	Facilities Maintenance	Desktop Computers- (4) @ \$1500 ea.								John Ben				
161	E&G	3	GSB	10k gal Diesel Storage	Re-Pipe leaking Diesel Storage tank								Damon Steward				
161	E&G	3	GSB	Int. seating Tiger 1	Complete refurb interior of bus seating								Damon Steward				Moved to CEP 4
161	E&G	3	GSB	Mech Shop HVAC	General Service Building Mechanic Shop Upgrades								John Ben				
111	AUX	3	Student Rec Center	HVAC	Replace air handle unit								John Ben				
135	AUX	3	Student Health	HVAC	Install Outside Air Fan Coil Unit								John Ben				
103	E&G	3	Terry library	Sprinkler Deficiencies	Replace tamper switch and other related deficiencies	1,978.00	Simplex Grinnell, LP		PO150729			F. Holts		7/23/2018	7/26/2018		Completed
105	E&G	3	Fairchild	HVAC	Replace outside air handlers								J. Ben				
108	E&G	3	Sawyer	Carpentry	Repair exit doors								R. Morant				
125	E&G	3	Central Plant	Maintenance	New DA Tank Stainless Steel	58,908.00	TD Industries		PO157127				J. Ben		12/30/2019		Completed

