| 52.a.1       | Designated Tuition Fund - Collected                 | FALL-SPRING      | FALL             |                  |              |
|--------------|---|------------------|------------------|------------------|--------------|
| 32.a. i      | Designated Fullon Fund - Conected                   | FY22             | FY23             |                  |              |
|              |   | \$ 42,581,403.55 | \$ 38,883,102.15 |                  |              |
| 52.a.2       | Purpose for expenses and the amount of expenses     |                  |                  |                  |              |
|              | Instruction   | \$ 8,043,322.74  | \$ 1,936,526.00  |                  |              |
|              | Research  | 3,761.93         | 190,466.47       |                  |              |
|              | Public Service                                      | 300.00           | -                |                  |              |
|              | Academic Support                                    | 1,980,422.36     | 383,870.04       |                  |              |
|              | Student Services                                    | 6,749,396.61     | 3,564,832.36     |                  |              |
|              | Institutional Support                               | 14,288,346.16    | 4,701,732.50     |                  |              |
|              | Operation & Maintenance of Plant                    | 6,052,591.46     | 1,739,237.12     |                  |              |
|              | Scholarships  | (11,460,103.54)  | 6,906,734.72     |                  |              |
|              | Debt Service Payments                               | 63,671.99        | 15,319.85        |                  |              |
|              | Total   | \$ 25,721,709.71 | \$ 19,438,719.06 |                  |              |
| 52.a.3       | Set Aside from Designated Tuition                   |                  |                  |                  |              |
|              | Resident Undergraduate                              | 4,146,133.57     | 1,460,124.28     |                  |              |
|              | Graduate  | 718,546.08       | 309,158.28       |                  |              |
| 52.b         | Undergraduate Tuitien and Degistration Fee (Beside  | m4)              |                  |                  |              |
| 52.D         | Undergraduate Tuition and Registration Fee (Reside  | -                | Carina 2020      | Fall 2020        |              |
| T404         | Tuition   | Fall FY21        | Spring 2020      |                  | T404         |
| T101         | Tuition   | 750.00           | 750.00           | 750.00           | T101         |
| S004         | Designated Tuition                                  | 2,969.00         | 2,969.00         | 2,969.00         | S004         |
| S002         | Student Service Fee                                 | 198.00           | 198.00           | 198.00           | S002         |
| S007<br>S008 | International Education Fee                         | 3.00             | 3.00             | 3.00             | S007<br>S008 |
|              | Recreational Facility Fee                           | 50.00            | 50.00            | 50.00            | S009         |
| S009<br>S001 | Medical Service Fee                                 | 35.00<br>103.00  | 35.00<br>103.00  | 35.00            | S009<br>S001 |
| S001<br>S011 | Computer Service Fee/Technology Library Service Fee | 103.00<br>150.00 | 103.00<br>150.00 | 103.00<br>150.00 | S001         |
| SF01         | School Fee  | 104.00           | 104.00           | 104.00           | SF01         |
| SFUI         | SCHOOL FEE  | 104.00           | 104.00           | 104.00           | SFUI         |