

79th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

FALL MEASURES

Agency Code: **717**

Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ **OUTCOME**

Provide Instructional & Operations Support

			2007	2006	2005	2004	2003	2002
KEY	1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	11.2	11.2	15.4	17.3	17.12	15.79
	2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	15.4	16.7	40	22.2	33.3	11.11
	3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	15.4	21.7	38.5	22.7	12.5	8.69
	4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	11.2	10.8	14.2	16.2	15.96	15.55
	5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	8.9	14.3	42.9	37.36	32.53	24.13
<i>New measure</i>	6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	2.7	2.3				
<i>New measure</i>	7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	0.0	0.0				
<i>New measure</i>	8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	5.0	0.0				
<i>New measure</i>	9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	2.6	2.3				
<i>New measure</i>	10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	4.8	4.8				
KEY	11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	49.9	57.4	58.4	62.0	65.41	63.10
	12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	71.4	38.5	70	40.0	81.81	53.85
	13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	59.1	53.9	58.2	59.7	59.52	57.69

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Agency name: TEXAS SOUTHERN UNIVERSITY

Goal/ *Objective*/ OUTCOME

Provide Instructional & Operations Support

			2007	2006	2005	2004	2003	2002
	14	Persistence Rate of 1 st -time, Full-time, Degree-seeking Black Frsh after 1yr	49.3	58.3	58.6	61.4	65.64	65.49
	15	Persistence Rate of 1 st -time, Full-time, Degree-seeking Other Frsh after 1yr	52.7	45.9	50.7	54.54	60.31	25.31
	16	Percent of Semester Credit Hours Completed	95.03	95.24	94.47	90.53	91.71	91.83
KEY	17	Certification Rate of Teacher Education Graduates	67.4	73.1	75.0	62.0	55.80	40.50
	18	Persistence Rate of Underprepared Students Requiring Developmental Educ after 1 Yr	45.1	49.5	55.3	63.4	62.50	60.52
KEY	19	% of Baccalaureate Graduates Who Are 1 st Generation College Graduates	64.7	59.1	52.4	51.7	45.20	48.30
	20	Percent of Transfer Students Who Graduate within 4 Years	42.1	35.13	71	50.0	44.44	58.90
<i>New Measure</i>	21	Percent of Transfer Students Who Graduate within 2 Years	12.0	13.38				
KEY	22	% of Lower Division Courses Taught by Tenured Faculty	34.19	34.38	29.33	31.0	37.14	33.37
KEY	23	State Licensure Pass Rate of Law Graduates	73.02	63.49	79.12	64.5	50.52	42.63
KEY	24	State Licensure Pass Rate of Pharmacy Graduates	94.2	88.54	92.4	93.46	88.0	93.97
KEY	28	Dollar Value of External or Sponsored Research Funds (in Millions)	5.3	4.17	4.6	3.87	4.06	4.86
	29	External or Sponsored Research Funds As a % of State Appropriations	6.17	7.46	6.11	5%	8.78	10.22
	30	External Research Funds As Percentage Appropriated for Research	0%	0%	0%	0%	0%	0%
	46	Value of Lost or Stolen Property	0	0	0	0	0	0

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Goal/ *Objective*/ **EFFICIENCY**

Provide Instructional & Operations Support

			2007	2006	2005	2004	2003	2002
KEY	16	Administrative Cost as a percent of Total Expenditures	7.76	11.47	11.95	14.0	17.02	14.58

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Type/ *Strategy*/ OUTPUT
Operations Support

TEXAS SOUTHERN UNIVERSITY

			2007	2006	2005	2004	2003	2002
	21	# of Undergraduate degrees Awarded	786	601	523	462	443	460
	22	# of Minority Graduates	694	534	473	446	748	805
	23	Number of Students Who Successfully Complete Developmental Education	433	370	374	561	384	314
	14	# of Community College Transfer Graduates	79	70	69	56	538	48