

Automated Budget and Evaluation System of Texas (ABEST)

Year 2013 Session 83

**SPRING MEASURES**

Agency Code:717			Agency name: <b>TEXAS SOUTHERN UNIVERSITY</b>		
Goal/ <i>Objective</i> / <b>OUTPUT</b>			<b>2013</b>	<b>2012</b>	<b>2011</b>
<i>Provide Instructional &amp; Operations Support</i>					
	<b>14</b>	<b>Number of Community College Transfer Graduates</b>	<b>112</b>	<b>104</b>	<b>123</b>
<i>Goal/ Objective/ EXPLANATORY</i> <i>Instruction/Operations Support Operations Support</i>					
	<b>11</b>	<b>Student/ Faculty Ratio</b>	<b>19.0</b>	<b>19.0</b>	<b>19.0</b>
	<b>12</b>	<b>Number of Minority Students Enrolled</b>	<b>8,516</b>	<b>8,601</b>	<b>8,536</b>
	<b>13</b>	<b>Number of Community College Transfer Students Enrolled</b>	<b>1,178</b>	<b>1,146</b>	<b>1,058</b>
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY</i> Provide Operation and Maintenance of E&G Space					
	<b>11</b>	<b>Space Utilization Rate of Classrooms</b>	<b>23.0</b>	<b>21.0</b>	<b>28.0</b>
	<b>12</b>	<b>Space Utilization Rate of Labs</b>	<b>10.0</b>	<b>7.0</b>	<b>15.0</b>

<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i> <i>Instruction/Operations Support Growth &amp; Supplement</i>			<b>2013</b>	<b>2012</b>	<b>2011</b>
	<b>11</b>	<b>Number of Semester Credit Hours Completed</b>	<b>112,692</b>	<b>107,584</b>	<b>107,729</b>
	<b>12</b>	<b>Number of Semester Credit Hours</b>	<b>120,165</b>	<b>117,537</b>	<b>118,363</b>
	<b>13</b>	<b>Number of Students Enrolled as of the Twelfth Class Day</b>	<b>9,646</b>	<b>9,730</b>	<b>9,557</b>