

Automated Budget and Evaluation System of Texas (ABEST)

Year 2014 Session 83

**SPRING MEASURES**

Agency Code:717							
Goal/ <i>Objective</i> / OUTPUT			2014	2013	2012	2011	2010
<i>Provide Instructional &amp; Operations Support</i>							
	14	<b>Number of Community College Transfer Graduates</b>	135	112	104	123	135
<i>Goal/ Objective/ EXPLANATORY</i> <i>Instruction/Operations Support Operations Support</i>							
	11	<b>Student/ Faculty Ratio</b>	18.0	19.0	19.0	19.0	18.0
	12	<b>Number of Minority Students Enrolled</b>	7,594	8,516	8,601	8,536	8,327
	13	<b>Number of Community College Transfer Students Enrolled</b>	1,181	1,178	1,146	1,058	1,002
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY</i> <i>Provide Operation and Maintenance of E&amp;G Space</i>							
	11	<b>Space Utilization Rate of Classrooms</b>	19.0	23.0	21.0	28.0	29.0
	12	<b>Space Utilization Rate of Labs</b>	8.0	10.0	7.0	15.0	18.0

<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i> <i>Instruction/Operations Support Growth &amp; Supplement</i>			2014	2013	2012	2011	2010
	11	<b>Number of Semester Credit Hours Completed</b>	103,827	112,692	107,584	107,729	105,403
	12	<b>Number of Semester Credit Hours</b>	109,093	120,165	117,537	118,363	115,640
	13	<b>Number of Students Enrolled as of the Twelfth Class Day</b>	8,703	9,646	9,730	9,557	9,394