

**Faculty Continued**

**Table 11.2 Faculty By Age**

Mean	
Fall 14	53
Fall 13	53

Data Source: CBM008

**Table 11.3 Faculty By Tenure Status**

Status	Fall 14	%	Fall 13	%	Texas %
Non-Tenured	333	55%	290	51%	45%
Tenured/ On Tenure Track	273	45%	283	49%	55%
Total	606	100%	573	100%	100%

Data Source: CBM008 Data

**Table 11.4 Faculty By Average Length of Service**

	1 <sup>st</sup> Quartile	Mean	3 <sup>rd</sup> Quartile
Fall 14	3	12	16
Fall 13	4	13	17

Data Source: Internally Developed Relational Database

**Table 11.5 Faculty & By Average Annual Salary**

Mean	
Fall 14	\$61,294
Fall 13	\$63,499

Data Source: CBM008 Data &

Internally Developed Relational Database

Note: An increase in adjunct faculty is reflected in the salary decrease.

**Table 11.6 Faculty By Gender**

Gender	Fall 14	Percent	Fall 13	Percent
Male	315	52%	303	53%
Female	291	48%	270	47%
Total	606	100%	573	100%

Data Source: CBM008 Data

**Table 11.7 Faculty By Ethnicity**

Ethnicity	Fall 14	Percent	Fall 13	Percent
African American	423	70%	402	70%
Caucasian	76	12%	69	12%
Asian	61	10%	59	10%
International	25	4%	23	4%
Hispanic	21	4%	20	4%
Total	606	100%	573	100%

Data Source: CBM008 Data

**12. Staff**

**Table 12.1 Staff By Gender**

Gender	Fall 14	Percent	Fall 13	Percent
Female	426	57%	462	57%
Male	325	43%	344	43%
Total	751	100%	806	100%

Data Source: Internally Developed Relational Database

**Table 12.2 Staff By Average Salary**

Mean	
Fall 14	\$49,318
Fall 13	\$48,103

Data Source: Internally Developed Relational Database

**13. Scholarships & Fellowships**

**Table 13.1 Scholarships & Fellowships**

	2013-2014	2012-2013
Federal Grants*	\$22,745,302	\$26,234,041
State Grants	\$5,937,929	\$9,572,640
Institutional grants from unrestricted resources	\$13,667,726	\$11,505,764
Local Grants	\$356,791	\$20,218
Total	\$42,707,748	\$47,332,663

\*Combined categories: Pell & Other Federal grants

Data Source: IPEDS Finance Survey

**14. Research Funding**

**Table 14.1 Research Funding**

	FY2014	FY2013	FY2012
Research Funding	\$7,815,698	\$11,197,503	\$11,409,093

\*FY 2012 reflects 75 awards; FY 2013 reflects 61 awards and FY 2014 reflects 51 awards..

**15. Financial Responsibility**

**Table 15.1 Net Assets**

	2014	2013
Total Operating Revenues	100,845,574	112,124,420
Total Operating Expenses	(191,460,329)	(203,628,207)
Operating Loss	(90,614,755)	(91,503,787)
Total Nonoperating Revenues	87,205,597	83,270,008
Income Before Other Revenues, Gains, and Transfers	(3,409,158)	(8,233,799)
Total Other Revenues, Expenses & Transfers	7,878,689	8,456,223
Change in Net Assets	4,469,531	222,444
Beginning net assets	148,329,387	148,106,943
<b>Net Assets</b>	<b>152,798,918</b>	<b>148,329,387</b>

Data Source: Annual Financial Report.



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## 1. Student Persistence Rates

Table 1.1 First-time Full-time Freshmen 1-year Persistence & Progression Rate

Cohort	TSU Sophomore Progression Rate	TSU Rate Persistence	Texas Persistence
Fall 2013 to 14	22%	53.3%	76.1%
Fall 2012 to 13	18%	55.2%	75.2%
Fall 2011 to 12	23%	61.4%	74.5%
Fall 2010 to 11	18%	60.9%	74.4%
Fall 2009 to 10	15%	60.7%	74.7%
Fall 2008 to 09	10%	67.2%	74.8%

Data Source: ABEST, THECB & Internally developed relational database

## 2. Financial Aid

Table 2.1 Percent of Students Receiving Financial Aid

	Total Population
Fall 14	82%
Fall 13	86%

Data Source: Internally Developed Relational Database

Table 2.2 Percent of Undergraduates Receiving Pell Grants

	Undergrad	Texas
Fall 12	67.6%	40.4%
Fall 11	74.1%	41.9%

Data Source: THECB

## 3. Student: Graduation Rate-Any TX Institution<sup>1</sup>

Table 3.1 First-time Full-time Freshmen 6-year Graduation Rate

Cohort	TSU Rate (THECB)	Texas
AY 2014	18.9%	60.4%
AY 2013	16.4%	59.7%
AY 2012	14.2%	58.7%
AY 2011	14.1%	58.3%
AY 2010	14.9%	57.4%
AY 2009	11.8%	55.9%
AY 2008	14.7%	56.5%

Data Source: THECB

Note: Any TX institution is defined as beginning enrollment at a specified institution and ultimately graduating from that institution or ANY other TX institution.

## 3-(continued) Student: Graduation Rate-Same TX Institution<sup>1</sup>

Table 3.2 First-time Full-time Freshmen 6-year Graduation Rate

Cohort	TSU Rate (ABEST)	TSU Rate (THECB)	Texas
AY 2014	16.1%	16.9%	51.8%
AY 2013	16.3%	15.0%	51.6%
AY 2012	12.0%	11.8%	51.1%
AY 2011	11.8%	11.4%	50.9%
AY 2010	13.3%	12.6%	49.6%
AY 2009	11.2%	10.4%	47.3%
AY 2008	12.4%	13.1%	48.9%

Data Source: ABEST-Automated Budget & Evaluation System of Texas & THECB.

Note: Same TX institution is defined as beginning enrollment at a specified institution and ultimately graduating from that institution.

## 4. Student: Tuition & Fees

### Student: Tuition and Fees

Table 4.1 Undergraduate Tuition & Fees based on 15 Credit Hours

Tuition & Fees	TSU	Peer*
2014-15	\$8,126	\$7,516
2013-14	\$7,946	\$7,325
2012-13	\$7,646	\$7,284
2011-12	\$7,462	\$6,959
2010-11	\$7,360	\$6,837

Data Source: THECB Institutional Resume

\*Note: Peer represents all TSU peer schools as reported by THECB.

## 5. Parental Income

Table 5.1 Adjusted Gross Income (AGI) of Parent(s) of Undergraduates

	Mean
Fall 2014	\$44,727
Fall 2013	\$42,216

Data Source: FAFSA Application

## 6. Student Demographics

Table 6.1 Gender By Level

Gender	Level	Fall 14	Percent	Fall 13	Percent
Male	Undergrad	2976	32%	2580	30%
	Graduate	544	6%	553	6%
	Law	186	2%	238	3%
	Pharmacy	173	2%	182	2%
	subtotal	3879	42%	3553	41%
Female	Undergrad	3939	43%	3708	43%
	Graduate	866	9%	885	10%
	Law	280	3%	294	3%
	Pharmacy	269	3%	263	3%
	Subtotal	5354	58%	5150	59%
Total		9233	100%	8703	100%

Table 6.2 Ethnicity

	Fall 14	Percent	Fall 13	Percent
African American	7231	78%	6951	80%
Hispanic	680	7%	605	7%
Asian	453	5%	438	5%
International	514	6%	399	5%
Caucasian	279	3%	271	3%
Other	76	1%	39	<1%
Total	9233	100%	8703	100%

Table 6.3 Average Age by Level

	Fall 14	Fall 13
Undergrad	24	24
Graduate	34	35
Law	29	28
Pharmacy	29	29

## 7. Student to Faculty Ratio

Table 7.1 Student to Faculty Ratio

	TSU	Texas
Fall 2013	18 to 1	22 to 1
Fall 2012	19 to 1	22 to 1

Data Source: THECB Accountability System

## 8. Student Residency

Table 8.1 Top 5 States

Fall 2014 Rank	Top 5 States	N	% of Total Population
1	Texas	7879	85%
2	California	169	2%
3	Louisiana	105	1%
4	Georgia	50	1%
5	Illinois	47	1%

Table 8.2 Top 5 Countries

Fall 2014 Rank	Top 5 Countries	N	% of Total Population
1	Saudi Arabia	264	3%
2	Nigeria	92	1%
3	China	27	1%
4	India	50	1%
5	Bahamas	9	<1%
5	Kenya	9	<1%

## 9. Student: Degrees Conferred

Table 9.1 Degrees Awarded

Type of Degrees	13-14	%	12-13	%
Bachelor's	867	55%	774	53%
Master's	388	24%	368	25%
Doctoral Research (PHD/EDD)	37	2%	20	1%
Doctoral (JD) Professional Practice	170	11%	161	11%
Doctoral (PharmD) Professional Practice	122	8%	139	10%
Total Degrees	1584	100%	1462	100%

## 10. Student: Licensure & Certification

Table 10.1 Licensure/Certification Rates

Measure	TSU	Texas
Certification Rate of Teacher Education Graduates	88% <sup>1</sup>	93%
Bar Passage Rate of Law Graduates	89.5%	80.85% <sup>2</sup>
State Licensure Pass Rate of Pharmacy Graduates	96.1%	94.8% <sup>3</sup>

<sup>1</sup> FY 2013

<sup>2</sup> TX Board of Law Examiners, July List

<sup>3</sup> National Association of Boards of Pharmacy

Data Source: THECB Accountability System

## 11. Faculty

Table 11.1 Faculty By Academic Rank

Rank	Fall 14	Percent	Fall 13	Percent
Professor	107	18%	109	19%
Associate Professor	112	18%	113	20%
Assistant Professor	54	9%	59	10%
Other Faculty	333	55%	292	51%
Total	606	100%	573	100%

Data Source: CBM008 Data