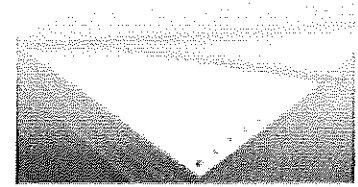


IFRS - Integrated Fiscal Reporting System



**Full Report for Texas Southern University (003642)**

**Exemptions and Waivers FY 2011 - 2012**

Exemption Program	Number of Students		Dollars	
	FY 2011	FY 2012	FY 2011	FY 2012
54.2031 - Combat Exemption (previously part of Hazlewood)	0	0	\$0	\$0
54.010 - Tuition Reduction for >= 15 Hour	0	0	\$0	\$0
54.011 - Concurrent Enrollment / Min Tuition	0	0	\$0	\$0
54.263 - Senior Citizen Lowered Tuition 55 +	0	0	\$0	\$0
54.261 - Designated Tuition Exemption	212	0	\$1,086,948	\$0
54.301 - Highest Ranking HS Scholar	0	0	\$0	\$0
54.341 - Hazlewood Dependents Legacy Act	0	0	\$0	\$0
54.341 - Hazlewood Spouse (Credit)	0	0	\$0	\$0
54.341 - Hazlewood Spouse (Non-Credit)	0	0	\$0	\$0
54.341 - Hazlewood Exemption Vet (Credit Hours)	201	311	\$468,040	\$1,164,049
54.341 - Hazlewood Exemption Vet (Non-Credit Hours)	0	0	\$0	\$0
54.341 - Hazlewood Dependents (Credit Hours)	0	0	\$0	\$0
54.341 - Hazlewood Dependents (Non-Credit Hours)	0	0	\$0	\$0
54.351 - Children of Disabled Firemen/Peace Officers	0	3	\$0	\$4,051
54.352 - Disabled Police Officer	0	0	\$0	\$0
54.364 - Deaf or Blind	35	121	\$36,489	\$84,068
54.3531 - Firefighters taking Fire Science Courses	0	0	\$0	\$0
54.343 - Children of POWs and MIAs	0	0	\$0	\$0
54.365 (b) - Senior Citizen 65+ for Audit Hours	0	0	\$0	\$0
54.365 (c) - Senior Citizen 65+ for 6 hours free tuition	0	0	\$0	\$0
54.366 - Foster Care/TX Dpt. Family Protective Svcs.	112	235	\$191,542	\$481,522
54.367 - Adopted	0	0	\$0	\$0
54.345 - National Guard Waiver (FY08)	0	0	\$0	\$0
54.216 - Dual Enrollment All Inst.	0	0	\$0	\$0
54.217 - Fully Funded Courses	0	0	\$0	\$0
54.218 - Distance Learning Exemption from Fees	0	0	\$0	\$0
54.342 - Ex-Prisoners Of War	0	0	\$0	\$0
54.221 - Children of Nurse Faculty	0	0	\$0	\$0
54.355 - Preceptors and/or their Children	0	0	\$0	\$0

54.368 - Inter-Institutional Academic Program	0	0	\$0	\$0
54.5025 - Prorated Fees for Term Length	0	0	\$0	\$0
54.262 - Student Services Fee Exemption	0	0	\$0	\$0
54.5035 - Governing Board Waivers	0	0	\$0	\$0
54.624 - Texas Tomorrow Fund / Pub. Univ.	0	0	\$0	\$0
130.0032 - Ad Valorem	0	0	\$0	\$0
130.008 - Dual enrollment -- jr colleges	0	0	\$0	\$0
130.0851 - Community College District Employees	0	0	\$0	\$0
54.354 - Dependents of Deceased Public Servants	0	0	\$0	\$0
54.344 - "Taps" Performers	0	0	\$0	\$0
54.363 - Educational Aides Exemption	0	0	\$0	\$0
54.361 - TANF Exemption	0	0	\$0	\$0
54.225 - Non-Semester-Length Dev Ed Courses	0	0	\$0	\$0
54.2081/ 54.353 - Peace Officers Exemption	0	0	\$0	\$0
54.061 - Reduced Tuition/Off Peak Hour Courses	0	0	\$0	\$0
<b>Total Exemption Programs</b>	<b>560</b>	<b>670</b>	<b>\$1,783,019</b>	<b>\$1,733,689</b>

Waiver Program	Number of Students		Dollars	
	FY 2011	FY 2012	FY 2011	FY 2012
51.930 - National Student Exchange	0	0	\$0	\$0
54.331 - Good Neighbor	0	0	\$0	\$0
54.241 - Military in Texas	0	0	\$0	\$0
54.058(h) - Radiology at MSU	0	0	\$0	\$0
54.058(k) - Intention to Stay in Texas	0	0	\$0	\$0
54.211 - College Teachers, Profs. etc.	0	0	\$0	\$0
54.231 - Border States	0	0	\$0	\$0
54.231(b) - Citizens of Mexico in Border Counties	0	0	\$0	\$0
54.231(b)(4) - Citizens of Mexico Public Health	0	0	\$0	\$0
54.231(d) - Citizens of Mexico (Pilot)	0	0	\$0	\$0
54.231(a),(g) - Border County / Parish	0	0	\$0	\$0
54.0601 - 100 Mile waiver	0	0	\$0	\$0
54.212 - Teaching and Research Assistants	0	0	\$0	\$0
54.213 - Competitive Scholarship	690	780	\$3,920,264	\$3,902,199
54.214 - Biomedical MD/PhD	0	0	\$0	\$0
54.222 - Economic Development	0	0	\$0	\$0
54.251 - Nursing Grad Students Planning to Teach	0	0	\$0	\$0
54.206 - Foreign Service Officer	0	0	\$0	\$0
54.223 - Olympic Programs Waiver	0	0	\$0	\$0
54.232 - NATO Members and Families	0	0	\$0	\$0
54.621(c) - Texas Tomorrow Fund Contract	0	0	\$0	\$0
54.221 - Tech fee at UT Austin	0	0	\$0	\$0
54.233 - Academic Common Market waiver	0	0	\$0	\$0
<b>Total Waiver Programs</b>	<b>690</b>	<b>780</b>	<b>\$3,920,264</b>	<b>\$3,902,199</b>

**Annual Financial Report Information FY 2011 - 2012**

AFR Information	FY 2011	FY 2012
Scholarship Discounts and Allowances	\$25,028,288	\$20,716,408
Net Tuition and Fee Revenues	\$57,967,545	\$61,809,936

**Undergraduate Tuition Revenues**

Tuition Revenue Type	Statutory		Designated to 46		Designated 46.01 and greater	
	FY 2011	FY 2012	FY 2011	FY 2012	FY 2011	FY 2012
General Academic, Resident	\$8,099,272	\$7,690,407	\$7,383,489	\$6,988,086	\$14,810,317	\$14,431,918
General Academic, Non-Resident	\$10,548,649	\$11,162,311	\$1,470,054	\$1,471,145	\$2,948,737	\$3,038,234
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Continuing Education	\$0	\$0				
<b>Total Undergraduate Tuition Revenues</b>	<b>\$18,647,921</b>	<b>\$18,852,718</b>	<b>\$8,853,543</b>	<b>\$8,459,231</b>	<b>\$17,759,053</b>	<b>\$17,470,152</b>

**Graduate Information**

Tuition Revenue Type	Statutory		Special		Designated	
	FY 2011	FY 2012	FY 2011	FY 2012	FY 2011	FY 2012
General Academic, Resident	\$2,183,181	\$2,761,854	\$218,315	\$181,942	\$2,907,480	\$2,977,553
General Academic, Non-Resident	\$838,405	\$1,108,745	\$31,215	\$78,915	\$415,719	\$468,464
Thesis or Dissertation, Resident	\$0	\$0	\$0	\$29,617	\$0	\$0
Thesis or Dissertation, Non-Resident	\$0	\$0	\$0	\$5,105	\$0	\$0
Medical, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Medical, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Law, Resident	\$3,272,852	\$3,207,921	\$340,951	\$988,487	\$1,918,323	\$1,907,190
Law, Non-Resident	\$1,435,907	\$1,564,223	\$99,311	\$384,605	\$558,765	\$555,046
Veterinary, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Veterinary, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Pharmacy, Resident	\$1,959,198	\$1,968,476	\$439,772	\$942,861	\$2,023,716	\$2,045,216
Pharmacy, Non-Resident	\$297,117	\$197,935	\$36,649	\$55,440	\$131,829	\$121,861
Optometry, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Optometry, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Resident	\$0	\$0	\$0	\$0	\$0	\$0

Audiology, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Graduate Tuition Revenues</b>	<b>\$9,986,660</b>	<b>\$10,809,154</b>	<b>\$1,166,213</b>	<b>\$2,666,972</b>	<b>\$7,955,831</b>	<b>\$8,075,330</b>

**Undergraduate Fee Revenues FY 2011 - 2012**

Fee Type	Active in FY 2012?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	FY 2012 Revenue
Average Required Fees	N	N	N		\$0
Laboratory	Y	N	N	54.501	\$150,319
Student Services	Y	Y	Y	54.503	\$1,885,173
General Property	N	N	N	54.502	\$0
Incidental (Mandatory)	Y	N	Y	55.16 or 130.084	\$1,484,187
Incidental (Discretionary)	Y	N	N	54.504 or 130.084	\$275,465
International Education	Y	N	Y	54.5131 or 54.5132	\$15,258
Parking and Traffic	Y	Y	N	54.505	\$173,744
Credit Card	N	N	N	54.5011	\$0
Vehicle Registration (Permit)	N	N	N	51.202	\$0
Student Center or Union	Y	Y	Y	54.522	\$1,069,427
Medical or Hospital	Y	N	Y	54.5222	\$491,591
Bus Service	N	N	N		\$0
Registration	Y	N	N	54.051	\$163,265
Student Use	N	N	N		\$0
Facilities Use	N	N	N		\$0
Instructional or Course	Y	N	N	54.504 or 130.084	\$0
Technology	Y	N	Y	54.504	\$1,626,475
Recreation/Sports	Y	Y	Y	54.5221	\$2,306,233
Recreational Facility Fee	Y	Y	Y	54.5221	\$768,107
Orientation	Y	N	Y	54.504	\$50,162
SERVIS	Y	N	N	54.504	\$30,931
Library Service	Y	N	N	54.504	\$976,746
<b>Total Undergraduate Fee Revenue</b>					<b>\$11,467,083</b>

**Undergraduate Incidental Fee Charges FY 2011 - 2012**

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	12 SCH	15 SCH
School Fees	N	Y	55.16	Per Student	\$104	\$104	\$104

**Undergraduate Instructional Fee Charges FY 2011 - 2012**

Fee Description	Mandatory?	Auxiliary?	How Charged?	Avg. Per Student	12 SCH	15 SCH
Health Science Course Fee	N	N	Per Credit Hour	\$27	\$54	\$54

**Graduate Fee Revenues FY 2011 - 2012**

Fee Type	Active in FY2012?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	FY2012 Revenue
Laboratory	Y	N	N	54.501	\$61,398
Student Services	Y	Y	Y	54.503	\$770,000
General Property	N	N	N	54.502	\$0
Incidental (Mandatory)	Y	N	Y	55.16 or 130.084	\$4,726,874
Incidental (Discretionary)	Y	N	N	54.504 or 130.084	\$180,731
International Education	Y	N	Y	54.5131 or 54.5132	\$6,232
Parking and Traffic	N	N	N	54.505	\$0
Credit Card	N	N	N	54.5011	\$0
Vehicle Registration (Permit)	N	N	N	51.202	\$0
Student Center or Union	Y	Y	Y	54.522	\$436,808
Medical or Hospital	Y	N	Y	54.5222	\$200,791
Bus Service	N	N	N		\$0
Registration	Y	N	N	54.051	\$66,686
Student Use	N	N	N		\$0
Facilities Use	N	N	N		\$0
Instructional or Course	N	N	N	54.504 or 130.084	\$0
Technology	Y	N	Y	54.504	\$664,335
Recreation/Sports	Y	Y	Y	54.5221	\$941,983
Recreational Facility Fee	Y	Y	Y	54.5221	\$313,734
Library Service Fee	Y	N	Y	54.504	\$398,953
Orientation	Y	N	N	54.504	\$20,489
SERVIS	Y	N	N	54.504	\$12,634
Parking	Y	Y	N	54.505	\$78,573
	N	N	N		\$0
<b>Total Graduate Fee Revenue</b>					<b>\$8,880,221</b>

**Graduate Incidental Fee Charges FY 2011 - 2012**

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	10 SCH	12 SCH
School Fees	N	Y	55.16	Per Student	\$104	\$104	\$104
Graduate School Fee	N	Y	55.16	Per Credit Hour	\$180	\$200	\$240

**Graduate Instructional Fee Charges FY 2011 - 2012**

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Fee Description	Auxiliary?	Mandatory?	How Charged?	Avg. Per Student	10 SCH	12 SCH
Health Science Course Fee	N	N	Per Credit Hour	\$27	\$54	\$54

**Set-Asides/Debt Service Activity/Bond Activity FY 2011 - 2012**

**Tuition Set Asides**

Item	FY 2011	FY 2012
TPEG Set Aside from Undergraduate Tuition	\$1,738,275	\$1,932,502
HB3015 Financial Set Aside From Undergraduate Tuition	\$2,236,805	\$2,149,106
TPEG Set Aside from Graduate Tuition	\$642,923	\$789,332
HB3015 Financial Set Aside From Graduate Tuition	\$308,672	\$695,294
B-On-Time Loan Set Aside	\$645,972	\$670,596
Two Percent from Graduate Medical Tuition	\$0	\$0
Two Percent from Graduate Dental Tuition	\$0	\$0
Set-Aside for Doctoral Incentive Loan Repayment Program	\$0	\$0
<b>Total Set Asides</b>		<b>\$6,236,830</b>

**Debt Service Activity**

Item	FY 2011	FY 2012
Capital Debt Service - Auxiliary	\$0	\$0
Capital Debt Service - Other	\$2,491,171	\$4,440,697
<b>Total Debt Activity</b>		<b>\$4,440,697</b>

**Bond Activity**

Bond Activity	Active in FY2012?	Legislative Authority (Citation)	FY2012 Expenditures
Skilles Act	N	55.17(d)	\$0
Texas Tech	N	55.17(e)	\$0
The University of Texas System	N	55.17(f)	\$0
University of Houston	N	55.171(a)	\$0
Texas A&M University System	N	55.171(b)	\$0
Prarie View A&M and Tarleton	N	55.1711	\$0
Texas A&M University - Corpus Christi	N	55.1711	\$0
The University of Texas - Pan Am	N	55.172	\$0
<b>Total Bond Expenditures</b>			<b>\$0</b>

**Undergraduate Tuition Charges FY 2012 - 2013**

Major/Discipline	Statutory - 12 SCH		15 SCH		Designated - 12 SCH		15 SCH	
	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013
Standard Charges	\$600	\$600	\$750	\$750	\$1,692	\$1,764	\$2,115	\$2,205
Resident Tuition								

Business	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Liberal Arts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0		\$0		\$0		\$0
Non-Resident Tuition								
Standard Charges	\$4,320	\$4,320	\$5,400	\$5,400	\$1,692	\$1,764	\$2,115	\$2,205
Business	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Liberal Arts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0		\$0		\$0		\$0

**Undergraduate Fee Charges FY 2012 - 2013**

Fee Description	Active in FY2012?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident		Non-Resident	
						12 SCH	15 SCH	12 SCH	15 SCH
Average Required Fees	Y	Y	N	Per Student	\$104	\$104	\$104	\$104	\$104
Laboratory	N	N	N		\$0	\$0	\$0	\$0	\$0
Student Services	Y	Y	N	Per Credit Hour	\$198	\$198	\$198	\$198	\$198
General Property	N	N	N		\$0	\$0	\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0	\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$1	\$1	\$1	\$1	\$1
Parking and Traffic	N	N	N		\$0	\$0	\$0	\$0	\$0
Credit Card	N	N	N		\$0	\$0	\$0	\$0	\$0
Vehicle Registration (Permit)	N	N	N		\$0	\$0	\$0	\$0	\$0
Student Center or Union	Y	Y	N	Per Student	\$75	\$75	\$75	\$75	\$75
Medical or Hospital	Y	Y	N	Per Student	\$35	\$35	\$35	\$35	\$35
Bus Service	N	N	N		\$0	\$0	\$0	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0	\$0	\$0
Student Use	N	N	N		\$0	\$0	\$0	\$0	\$0

Facilities Use	N	N	N		\$0	\$0	\$0	\$0	\$0
Instructional or Course	N	N	N		\$0	\$0	\$0	\$0	\$0
Technology	Y	Y	N	Per Student	\$103	\$103	\$103	\$103	\$103
Recreation/Sports	Y	Y	N	Per Credit Hour	\$120	\$120	\$150	\$120	\$150
Library Fee	Y	Y	N	Per Credit Hour	\$120	\$120	\$150	\$120	\$150
Recreational Facility Fee	Y	Y	N	Per Student	\$50	\$50	\$50	\$50	\$50

**Graduate Tuition Charges FY 2012 - 2013**

Major/Discipline	Statutory				Designated				Board Authorized			
	10 SCH		12 SCH		10 SCH		12 SCH		10 SCH		12 SCH	
	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013
Resident Tuition												
Standard Charges	\$1,000	\$1,000	\$1,200	\$1,200	\$1,410	\$1,470	\$1,692	\$1,764	\$1,000	\$100	\$1,200	\$120
Business	\$0	\$1,000	\$0	\$1,200	\$0	\$1,470	\$0	\$1,764	\$0	\$150	\$0	\$180
Education	\$0	\$1,000	\$0	\$1,200	\$0	\$1,470	\$0	\$1,764	\$0	\$80	\$0	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Liberal Arts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$0	\$1,000	\$0	\$1,200	\$0	\$1,470	\$0	\$1,764	\$0	\$400	\$0	\$480
Communications		\$1,000		\$1,200		\$1,470		\$1,764				
Non-Resident Tuition												
Standard Charges	\$3,600	\$3,600	\$4,320	\$4,320	\$1,410	\$1,470	\$1,692	\$1,764	\$3,600	\$100	\$4,320	\$120
Business	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Liberal Arts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Communications		\$0		\$0		\$0		\$0				

Designated Tuition is levied per credit hour. There is no cap.

**Graduate Fee Charges FY 2012 - 2013**

	Active in			How	Average	Resident	Non-Resident
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Fee Description	FY2012?	Mandatory?	Auxiliary?	Charged?	Per Student	10 SCH	12 SCH	10 SCH	12 SCH
Average Required Fees	Y	Y	N	Per Student	\$104	\$104	\$104	\$104	\$104
Laboratory	N	N	N		\$0	\$0	\$0	\$0	\$0
Student Services	Y	Y	N	Per Credit Hour	\$149	\$165	\$198	\$165	\$198
General Property	N	N	N		\$0	\$0	\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0	\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$1	\$1	\$1	\$1	\$1
Parking and Traffic	N	N	N		\$0	\$0	\$0	\$0	\$0
Credit Card	N	N	N		\$0	\$0	\$0	\$0	\$0
Vehicle Registration (Permit)	N	N	N		\$0	\$0	\$0	\$0	\$0
Student Center or Union	Y	Y	N	Per Student	\$75	\$75	\$75	\$75	\$75
Medical or Hospital	Y	Y	N	Per Student	\$35	\$35	\$35	\$35	\$35
Bus Service	N	N	N		\$0	\$0	\$0	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0	\$0	\$0
Student Use	N	N	N		\$0	\$0	\$0	\$0	\$0
Facilities Use	N	N	N		\$0	\$0	\$0	\$0	\$0
Instructional or Course	N	N	N		\$0	\$0	\$0	\$0	\$0
Technology	Y	Y	N	Per Student	\$103	\$103	\$103	\$103	\$103
Recreation/Sports	Y	Y	N	Per Credit Hour	\$0	\$100	\$120	\$100	\$120
Library Fee	Y	Y	N	Per Credit Hour	\$90	\$100	\$120	\$100	\$120
Recreational Facility Fee	Y	Y	N	Per Student	\$50	\$50	\$50	\$50	\$50
Graduate School Fee	Y	Y	N	Per Credit Hour	\$180	\$200	\$240	\$200	\$240

**Projection Tuition and Fee Charges for the Next Academic Year FY 2013 - 2014**

Fiscal Year	Change?	Flatrate	Fall Residency	Spring Residency	Fall Designated	Spring Designated	Fall Mandatory	Spring Mandatory
2003	1	\$0	720	720	-1	720	349	349
2004	1	\$0	750	750	-1	750	495	495
2007	0	\$0	750	750	1695	1695	494	494
2008	0	\$0	750	750	1900	1900	550	550
2009	0	\$0	750	750	1900	1900	516	516
2010	0	\$0	750	750	2115	2115	866	866
2011		\$0	750	750	2115	2115	866	866

2012      0      \$0      750      750      2205      2205      868      868

**Undergraduate Tuition and Fees thru Fall 2012**

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Semester	Year	Statutory?	Designated?	Mandatory?	Average CC	Flatrate	Total Charges
Spring	2003	660	375	321	0	\$0	\$1,356
Fall	2003	690	690	486	0	\$0	\$1,866
Spring	2004	690	690	486	0	\$0	\$1,866
Fall	2004	720	990	494	0	\$0	\$2,204
Spring	2005	720	990	494	0	\$0	\$2,204
Fall	2005	750	990	494	0	\$0	\$2,234
Spring	2006	750	990	494	0	\$0	\$2,234
Fall	2006	750	1470	494	0	\$0	\$2,714
Spring	2007	750	1470	494	0	\$0	\$2,714
Fall	2007	750	1695	494	0	\$0	\$2,939
Spring	2008	750	1695	494	0	\$0	\$2,939
Fall	2008	750	1900	551	0	\$0	\$3,201
Spring	2009	750	1900	551	0	\$0	\$3,201
Fall	2009	750	2033	653	0	\$0	\$3,436
Spring	2010	750	2033	653	0	\$0	\$3,436
Fall	2010	750	2115	866	0	\$0	\$3,731
Spring	2011	750	2115	866	0	\$0	\$3,731
Fall	2011	750	2115	866	0	\$0	\$3,731
Spring	2012	750	2115	866	0	\$0	\$3,731
Fall	2012	750	2205	868	0	\$0	\$3,823