Texas Southern University

3100 Cleburne Street, Houston, Texas 77004

Budget Summary

2025 – 2026

Approved

August 28, 2025

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Operating Budget Summary

The Heart and Soul of Houston

TSU
TEXAS SOUTHERN UNIVERSITY

Texas Southern University Budget Summary Report: Fiscal Year 2026

Texas Southern University
Fiscal Year 2025-2026
Operating Budget

Source of Funds Operating Budget	FY 2025 Amended Budget	FY 2026 Proposed	Change (pos/neg) Dollars	 Percent
State Appropriations	$111,318,642.00	$122,834,729.00	11,516,087.00	10%
Tuition and Fees	$75,890,893.17	$69,806,429.00	(6,084,464.17)	-8%
Auxiliary Funds	$21,693,566.48	22,771,378.00	1,077,811.52	5%
All Other Funds	$55,897,628.51	33,482,640.00	(22,414,988.51)	-40%
Total Operating Funds	264,800,730.16	248,895,176.00	(15,905,554.16)	-6%
Grants (Research)	52,380,379.00	180,000,000.00	127,619,621.00	244%
Capital Funds		130,000,000.00	130,000,000.00	
Total Sources of Revenue	317,181,109.16	558,895,176.00	241,714,066.84	76%
Uses of Funds Operations				
Salaries and Benefits	118,813,332.19	116,746,040.00	(2,067,292.19)	-2%
General Operating	76,856,525.97	88,332,465.00	11,475,939.03	15%
Debt Service - Bonds	6,011,900.00	5,637,650.00	(374,250.00)	-6%
Scholarships	22,992,834.11	32,395,879.00	9,403,044.89	41%
Utilities	6,494,599.38	5,783,142.00	(711,457.38)	-11%
Total Operational Uses of Funds	231,169,191.65	248,895,176.00	17,725,984.35	8%
Grants (Research)	52,380,379.00	180,000,000.00	127,619,621.00	244%
Debt Service	6,705,000.00	7,025,000.00	320,000.00	5%
Capital Funds	63,270,528.10	86,469,323.00	23,198,794.90	37%
Total Uses of Funds	353,525,098.75	522,389,499.00	168,864,400.25	48%
Net Increase/(Decrease) in Operational Sources and Uses of Funds	33,631,538.51	-	(33,631,538.51)	
Net Increase/(Decrease) in Total Sources and Uses of Funds	(36,343,989.59)	36,505,677.00	72,849,666.59	

Budget Summary Notes

Major changes in budget development from FY24 to FY25

a) FY26 state appropriations includes $12,500,000 in capital funding for aviation enhancement and Law School study

b) FY26 state appropriations includes an additional $664,787 funding for pharmacy.

c) FY26 budget includes a $8.6M reduction in recurring formula funding.

d) FY26 grant budget includes the life budget for all projected grants, not just the annual amount. Indirect Cost Recovery is the revenue the university keeps from Grants and is estimated at $794K in FY26 budget (under) All Under Funds.

e) FY26 HEF funding carryover balance is expected to be $36M. With the new appropriated amount, the total HEF funds available will be $48M. The budget includes spending $26.7M of the HEF funds.

f) FY26 includes $32.4M in CCAP construction projects

g) FY26 capital revenues includes $130M in new debt for the Towers renovation and new housing

h) FY26 budget contains $4M in contingency funds

i) FY25 All Other Funds revenue included $12M in settlement funds to be received. Funds actually received at the end of FY24. Should have been reduced in budget amendment.

j) FY25 Budget included $8M in donations to aviation program

k) FY24 budget materially understated depreciation

l) FY26 budget includes $3.9M in additional state scholarships not awarded in FY25.

m) The material variance in the Net Increase/(Decrease) in Operational Sources and Uses is primarily due to the following: a) Tower revenue and material donation in FY25 ($20M), understatement of depreciation and Texas Grant in scholarships in FY25 ($22M) and the reduction in recurring formula funding.

Texas Southern University
Revenue by Fund Category

Fund	Sum of FY26 Proposed Budget
Auxiliary	205,463,064.66
Capital	
Debt	
Depreciation	
Education and General	48,197,382.00
Endowment	2,400,000.00
Grant	180,000,000.00
State	122,834,729.00
Grand Total	558,895,175.66

Texas Southern University
Revenue by Account Code

Account	Account Description	Sum of FY26 Proposed Budget
4101	Undergraduate Tuition	10,932,018.00
4102	Graduate Tuition-Master's Degree	0.00
4104	Law School Tuition	4,400,000.00
4105	Pharmacy Tuition-Professional Prog	0.00
4107	Tuition - TPEG	505,000.00
4109	Differential Designated Tuition Fee	4,483,000.00
4201	Undergraduate Tuition	0.00
4202	Graduate Tuition-Master's Degree	0.00
4204	Law School Tuition	0.00
4205	Pharmacy Tuition-Professional Prog	0.00
4207	Tuition - TPEG	0.00
4301	Undergraduate Tuition	0.00
4302	Graduate Tuition-Master's Degree	0.00
4304	Law School Tuition	0.00
4305	Pharmacy Tuition-Professional Prog	0.00
4307	Tuition - TPEG	0.00
4410	General Use Fee	45,232,482.00
4420	Student Union Fee	1,325,902.00
4430	Student Service Fee	3,771,088.00
4431	Medical Service Fee	618,754.00
4432	Recreation Center	883,934.36
4440	Special Course Fees	
4441	Course Fee	0.00
4442	Laboratory Fee	165,900.00
4443	Student Teaching Fee	0.00
4447	Equipment Fee	540,000.00
4449	Summer Admission Prgm	91,900.00
4450	Other Fees	1,404,601.00
4451	Computer Service Fees	1,820,905.00
4452	International Service Fees	53,036.00
4453	Program Fee	440,000.00
4454	School Fees	1,820,000.00
4455	International Sponsored Fee	
4456	Library Service Fee	2,285,508.00
4457	Orientation Fee - Freshman/Transfer	175,000.00
4458	SEVIS Fee - International Student	20,000.00
4460	GAR Online Program Fee	1,778,000.00
4461	Athletic Fee	2,800,000.00
4510	Tuition-Child Development Lab	
4520	Rentals	26,000.00
4521	E & G Facilities Rental	

Texas Southern University
Revenue by Account Code

Account	Account Description	Sum of FY26 Proposed Budget
4522	Other Rentals	
4531	Transcripts	71,000.00
4532	Application Fees	414,020.00
4534	Veteran Certificates	
4610	Graduation Fees	560,000.00
4611	Diplomas-MKTPL	2,660.00
4612	Diplomas	54,000.00
4613	Masters Degree-Thesis Fees	29,000.00
4621	Gate Receipts Cash	262,000.00
4622	NCAA Grant	325,000.00
4623	Sponsorships	
4625	Seasons Tickets - Athletics Online	29,300.00
4627	Guarantees - Restricted	380,000.00
4628	Bowl Game	
4629	Program Revenues	236,550.00
4630	Parking Receipts	65,000.00
4631	Student Permits	192,000.00
4632	Faculty and Staff Permits	220,000.00
4633	Special Events	215,000.00
4637	Meal Plan-Points	1,006,173.60
4641	Parking Fines	5,000.00
4642	Towing Charges	
4644	Post Office Box Rent	
4646	Housing	8,136,978.00
4647	Food Service	6,649,926.00
4649	Commissions-Auxiliary	5,500,000.00
4701	General Revenue	44,399,191.00
4702	Higher Education Assistance Funds	12,750,829.00
4704	State License Plate Scholarship	
4707	O.A.S.I. Matching	4,026,189.00
4708	Optional Retirement Program	4,372,651.00
4710	Income-Federal Grants and Contracts	
4712	Texas Grant Revenue	5,172,313.00
4719	Law Enforcement Education Account	7,000.00
4721	Federal Non-Operating Grant	
4722	Federal Pass-Through Grant	
4750	Income-Private Gifts,Grants & Contr	184,694,285.00
4751	Gifts - Unrestricted	6,500.00
4753	ADV Donations	17,001,500.00
4760	Endowment Gifts	
4761	Endowment Income	900,000.00

Texas Southern University
Revenue by Account Code

Account	Account Description	Sum of FY26 Proposed Budget
4762	ADV Scholarship	
4763	Gift Revenue	500,000.00
4765	Endowment Change in Mkt Activity	1,500,000.00
4780	Indirect Cost Recovery Revenue	794,118.00
4789	Research Development	727,441.00
4793	H.B. 15 Academic Development	13,990,262.00
4794	General Revenue Health Insurance	0.00
4795	Fund 0001 TRS(Teachers Retirement S	5,643,473.00
4798	ARTIII SEC.58 HIGHER ED.AFFORDABILI	15,915,362.00
4811	Vendor Incentives/Rebates	0.00
4820	Interest Income	
4822	Interest on Bank Accounts	2,000.00
4823	Interest on Funds in State Treasury	0.00
4824	Interest on Sweep Account	1,300,000.00
4825	Amortization of Bond Premium	
4830	Installment Handling Charges	270,000.00
4840	Late Add/Drop Fee	68,000.00
4850	Late Registration Payment Charges	127,000.00
4851	Reinstatement Fee	33,000.00
4871	Settlement of Claims	0.00
4872	Conference Registration	1,100.00
4880	Miscellaneous	200.00
4881	Scholarship Income	8,900.00
4882	Disability Symposium	
4884	Athletics Revenue - Development	4,441,225.70
4886	Annual Fund	0.00
4887	Membership Dues	
4986	Other Fund Additions	0.00
4626	Program Revenues	50,000.00
4790	Tuition Revenue Bond-Additional App	130,000,000.00
4782	HB4586-Natural Disaster	266,000.00
Grand Total		**558,895,175.66**

Texas Southern University
Expenses by Fund Category

Fund	Fund Description	Sum of FY26 Proposed Budget
Auxiliary		57,814,510.60
Capital		32,682,452.97
Depreciation		21,046,000.00
Education and General		87,147,798.78
Endowment		5,079,018.51
Grant		180,000,000.00
State		138,618,918.59
Grand Total		522,388,699.45

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
Auxiliary	1004	Merit Scholraships	21001	General Academic Activity	50	Academic Support	7021	Overtime Pay	-
	1020	Women & Men Golf Development	12260	Men's Golf	60	Student Services	7115	Travel - Out of State Incidental Ex	-
							7203	Registration Fees	-
							7334	Furnishings-Equip-Other Expensed	-
							7380	Computer Software-Expensed	-
							8000	Reserve	-
			12270	Women's Golf	60	Student Services	7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	5,000.00
							7334	Furnishings-Equip-Other Expensed	-
							8000	Reserve	-
	1021	Soccer Development	12340	Women's Soccer	60	Student Services	7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7116	Travel - Out of State Meals/Lodging	-
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7334	Furnishings-Equip-Other Expensed	-
							7406	Rental of Furnishings and Equipment	-
							8000	Reserve	-
	1022	Men Track & Field Development	12230	Track	60	Student Services	7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							7253	Other Professional Services	-
							7334	Furnishings-Equip-Other Expensed	-
							8000	Reserve	-
			12235	Women's Track	60	Student Services	8000	Reserve	-
	1023	Women Track & Field Development	12235	Women's Track	60	Student Services	7106	Travel - In State Meals & Lodg $80	-
							7116	Travel - Out of State Meals/Lodging	-
							7334	Furnishings-Equip-Other Expensed	-
							8000	Reserve	-
	1101	Recreational Facility Fee	31200	Information Technology & Systems	50	Academic Support	7275	Computer Programming Services	-
							7276	Communication Services	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
			41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	267,376.37
							7014	Salaries-Student Regular	184,761.33
							7015	Salaries-Classified Employees	121,281.89
							7022	Longevity Pay	6,480.00
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	14,040.80
							7043	F.I.C.A. Employer Matching Contr	10,741.21
							7101	Travel - In State Public Transport	2,500.00
							7102	Travel - In State Mileage	250.00
							7105	Travel - In State Incidental Expen	500.00
							7106	Travel - In State Meals & Lodg $80	3,750.00
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	300.00
							7203	Registration Fees	6,914.00
							7210	Fee and Other Charges	312.15
							7211	Awards	2,000.00
							7253	Other Professional Services	29,080.00
							7266	Maintenance and Repair-Buildings	28,607.60
							7271	Maintenance and Repair-Grounds&Land	-
							7273	Reproduction and Printing Services	8,000.00
							7274	Temporary Employment Agencies	11,000.00

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7276	Communication Services	2,580.00
							7286	Freight/Delivery Services	-
							7291	Postal Services	200.00
							7298	Purchased Temp Srvcs -Entertainment	1,100.00
							7299	Purchased Temporary Services	-
							7300	Consumables	14,800.00
							7303	Subscriptions,Periodicals,Info Serv	250.00
							7309	Promotional Items	-
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	950.00
							7330	Parts-Furnishings and Equipment	6,998.00
							7331	Plants	-
							7333	Fabrics and Linens	-
							7334	Furnishings-Equip-Other Expensed	28,000.00
							7367	Personal Property-Maintenance/Repai	3,085.00
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	-
							7406	Rental of Furnishings and Equipment	5,000.00
							7442	Rental of Motor Vehicles	2,000.00
							7470	Rental of Space	700.00
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	22,596.00
							7986	Other Fund Deductions	-
							8000	Reserve	-
					80	Operation & Maintenance of Plant	7273	Reproduction and Printing Services	-
			61440	Custodial Services	80	Operation & Maintenance of Plant	7015	Salaries-Classified Employees	96,720.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
	1102	Medical Service Fee	31001	General Institutional Activity	60	Student Services	7276	Communication Services	-
			31200	Information Technology & Systems	50	Academic Support	7315	Food Purchased By Local Funds	-
			41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	250,909.08
							7014	Salaries-Student Regular	1,270.90
							7015	Salaries-Classified Employees	85,300.28
							7022	Longevity Pay	6,720.00
							7023	Lump Sum Termination Payment	1,009.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	1,160.87
							7105	Travel - In State Incidental Expen	3,145.71
							7106	Travel - In State Meals & Lodg $80	9,836.51
							7111	Travel Out of State - Pub Transport	8,923.99
							7115	Travel - Out of State Incidental Ex	970.10
							7116	Travel - Out of State Meals/Lodging	2,970.29
							7201	Membership Fees and Dues	490.00
							7203	Registration Fees	275.00
							7210	Fee and Other Charges	-
							7243	Educational/Training Services	1,718.43
							7248	Medical Services	50,000.00
							7266	Maintenance and Repair-Buildings	1,301.62
							7276	Communication Services	-
							7277	Cleaning Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	468.00
							7309	Promotional Items	-
							7312	Medical Supplies	25,000.00
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7367	Personal Property-Maintenance/Repai	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7373	Furniture and Equipment Capitalized	-
							7374	Furniture and Equipment-Controlled	-
							7378	Computer Equipment- Controlled	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	-
							7526	Waste Disposal	3,008.00
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	25,800.00
			61440	Custodial Services	80	Operation & Maintenance of Plant	7015	Salaries-Classified Employees	34,819.20
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
	1104	Computer Service Fee	21000	Academic Affairs Administration	50	Academic Support	7811	Bad Debt Expense	-
			21001	General Academic Activity	50	Academic Support	7021	Overtime Pay	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7211	Awards	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7301	Office Supplies	-
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
					60	Student Services	7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7116	Travel - Out of State Meals/Lodging	-
			21007	Commencments	50	Academic Support	7021	Overtime Pay	-
							7211	Awards	-
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7331	Plants	-
							7406	Rental of Furnishings and Equipment	-
			31001	General Institutional Activity	50	Academic Support	7242	Consultant Services-Computer	-
							7380	Computer Software-Expensed	-
			31200	Information Technology & Systems	50	Academic Support	7014	Salaries-Student Regular	145,732.29
							7015	Salaries-Classified Employees	346,165.06
							7021	Overtime Pay	-
							7041	Employee Insurance Pay/Employer con	55,081.74
							7043	F.I.C.A. Employer Matching Contr	41,311.30
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7210	Fee and Other Charges	-
							7242	Consultant Services-Computer	-
							7262	Maintenance and Repair-Computer SW	32,754.00
							7267	Maintenance and Repair-Computer	-
							7273	Reproduction and Printing Services	-
							7274	Temporary Employment Agencies	-
							7275	Computer Programming Services	15,000.00
							7276	Communication Services	115,270.00
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7300	Consumables	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7303	Subscriptions,Periodicals,Info Serv	73,619.00
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-
							7367	Personal Property-Maintenance/Repai	15,000.00
							7373	Furniture and Equipment Capitalized	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	316,892.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7395	Intangible Comp Software Purchase C	200,000.00
							7406	Rental of Furnishings and Equipment	36,000.00
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	-
							7517	TELECOMMUNICATIONS Equipment Invent	-
							7909	Teacher's Retirement Reimbursement	-
					70	Institutional Support	7015	Salaries-Classified Employees	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7253	Other Professional Services	-
							7275	Computer Programming Services	-
							7276	Communication Services	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7380	Computer Software-Expensed	105,972.00
			31205	Ellucian Contract Services	10	Instruction	7253	Other Professional Services	-
	1107	Graduate Application Fee	21021	QEP	60	Student Services	7298	Purchased Temp Srvcs -Entertainment	-
							7406	Rental of Furnishings and Equipment	-
			22200	Graduate School Admin Dean's Office	50	Academic Support	7526	Waste Disposal	905.00
					60	Student Services	7015	Salaries-Classified Employees	5,160.00
							7021	Overtime Pay	1,000.00
							7043	F.I.C.A. Employer Matching Contr	395.00
							7102	Travel - In State Mileage	500.00
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	2,500.00
							7111	Travel Out of State - Pub Transport	201.00
							7115	Travel - Out of State Incidental Ex	250.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	915.00
							7210	Fee and Other Charges	-
							7211	Awards	-
							7274	Temporary Employment Agencies	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	1,000.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7526	Waste Disposal	3,409.00
	1108	Law School Application Fee	22600	Law School Admin Dean's Office	60	Student Services	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	10,000.00
							7043	F.I.C.A. Employer Matching Contr	766.00
							7101	Travel - In State Public Transport	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7121	Travel-Foreign	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7203	Registration Fees	-
							7211	Awards	600.00
					111	Instruction/Operation (DDT)	7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
	1109	Pharmacy School Application Fee	23400	School of Pharmacy & Health Science	10	Instruction	7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							7986	Other Fund Deductions	-
					60	Student Services	7008	Faculty Salaries/Academic Full Time	-
							7021	Overtime Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	358.00
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	3,125.00
							7203	Registration Fees	500.00
							7210	Fee and Other Charges	-
							7240	Consultant Services-Other	-
							7253	Other Professional Services	220.00
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	700.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	785.00
							7909	Teacher's Retirement Reimbursement	-
							703P	Fringe Benefits-Pool	-
			81001	Research Seed Grants	20	Research	7010	Professional/Administration Full Ti	4,000.00
							7043	F.I.C.A. Employer Matching Contr	-
							7253	Other Professional Services	-
	1110	School of Business Fee	12200	Administration	60	Student Services	7021	Overtime Pay	-
			21600	Business School Admin Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	65,225.02
							7014	Salaries-Student Regular	8,697.50
							7015	Salaries-Classified Employees	36,654.48
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	5,170.00
							7086	Optional Retire-State Match	-
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	321.50
							7105	Travel - In State Incidental Expen	150.00
							7106	Travel - In State Meals & Lodg $80	325.00
							7111	Travel Out of State - Pub Transport	1,320.00
							7112	Travel - Out of State Mileage	64.50
							7115	Travel - Out of State Incidental Ex	537.50
							7116	Travel - Out of State Meals/Lodging	4,977.00
							7150	Travel-Student	-
							7201	Membership Fees and Dues	11,100.00
							7203	Registration Fees	7,895.00
							7210	Fee and Other Charges	100.00
							7211	Awards	500.00
							7267	Maintenance and Repair-Computer	2,775.00
							7273	Reproduction and Printing Services	500.00
							7276	Communication Services	-
							7277	Cleaning Services	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7281	Advertising Services	-
							7291	Postal Services	50.00
							7299	Purchased Temporary Services	-
							7300	Consumables	8,552.00
							7303	Subscriptions,Periodicals,Info Serv	-
							7304	Fuel and Lubricants - Other	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	2,500.00
							7328	Supplies/Materials-Agri Constr& HW	50.00
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	50.00
							7338	Real Prop Facilities/Main Repair	-
							7367	Personal Property-Maintenance/Repai	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	3,150.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7679	Grants - College Students	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	-
			31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	8,000.00
							7276	Communication Services	-
	1111	College of Arts & Science Fee	21400	College of Arts & Science Dean	10	Instruction	7008	Faculty Salaries/Academic Full Time	128,265.00
							7015	Salaries-Classified Employees	-
							7021	Overtime Pay	-
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	7,315.00
							7101	Travel - In State Public Transport	1,044.00
							7106	Travel - In State Meals & Lodg $80	2,210.50
							7111	Travel Out of State - Pub Transport	885.50
							7112	Travel - Out of State Mileage	250.00
							7116	Travel - Out of State Meals/Lodging	2,500.00
							7121	Travel-Foreign	3,967.95
							7201	Membership Fees and Dues	5,000.00
							7203	Registration Fees	1,200.00
							7210	Fee and Other Charges	1,500.00
							7211	Awards	-
							7240	Consultant Services-Other	2,500.00
							7252	Lecturers-Higher Education	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	400.00
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	1,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	6,000.00
							7367	Personal Property-Maintenance/Repai	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-
							7517	TELECOMMUNICATIONS Equipment Invent	-
							7679	Grants - College Students	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			21550	Home Economics	10	Instruction	7008	Faculty Salaries/Academic Full Time	23,734.00
							7043	F.I.C.A. Employer Matching Contr	286.00
							7909	Teacher's Retirement Reimbursement	1,980.00
			31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	-
							7299	Purchased Temporary Services	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
	1112	School of Education (Doct) Fee	22000	School of Education Dean's Office	10	Instruction	7015	Salaries-Classified Employees	18,000.00
							7043	F.I.C.A. Employer Matching Contr	-
	1113	School of Education (Master) Fee	22000	School of Education Dean's Office	10	Instruction	7015	Salaries-Classified Employees	23,380.00
							7043	F.I.C.A. Employer Matching Contr	1,789.00
							7101	Travel - In State Public Transport	287.00
							7102	Travel - In State Mileage	148.50
							7116	Travel - Out of State Meals/Lodging	7,643.00
							7203	Registration Fees	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7300	Consumables	1,000.00
							7315	Food Purchased By Local Funds	-
					50	Academic Support	7210	Fee and Other Charges	-
			22200	Graduate School Admin Dean's Office	10	Instruction	7811	Bad Debt Expense	-
	1114	School of Education (Bachelor) Fee	22000	School of Education Dean's Office	10	Instruction	7014	Salaries-Student Regular	7,360.00
							7015	Salaries-Classified Employees	18,840.00
							7043	F.I.C.A. Employer Matching Contr	2,004.00
							7101	Travel - In State Public Transport	587.50
							7102	Travel - In State Mileage	1,243.00
							7104	Travel - In State Actual Expense ov	136.50
							7105	Travel - In State Incidental Expen	400.00
							7106	Travel - In State Meals & Lodg $80	5,842.00
							7111	Travel Out of State - Pub Transport	1,950.00
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	500.00
							7116	Travel - Out of State Meals/Lodging	1,726.00
							7203	Registration Fees	2,000.00
							7210	Fee and Other Charges	2,000.00
							7273	Reproduction and Printing Services	350.00
							7286	Freight/Delivery Services	-
							7300	Consumables	1,500.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	2,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7380	Computer Software-Expensed	25,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	-
							7811	Bad Debt Expense	-
			31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	-
	1115	School of Education (Intern) Fee	22000	School of Education Dean's Office	10	Instruction	7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	500.00
							7240	Consultant Services-Other	-
							7315	Food Purchased By Local Funds	-
			31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
	1116	Installment Handling Fee	11000	The President	50	Academic Support	7010	Professional/Administration Full Ti	-
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	-
							7105	Travel - In State Incidental Expen	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							8000	Reserve	-
			11001	President's Office Administration	70	Institutional Support	7101	Travel - In State Public Transport	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7211	Awards	-
							7243	Educational/Training Services	-
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7470	Rental of Space	-
							8000	Reserve	-
			11400	Board of Regents	70	Institutional Support	7116	Travel - Out of State Meals/Lodging	-
							7253	Other Professional Services	-
							7334	Furnishings-Equip-Other Expensed	-
			11600	General Counsel's Office	70	Institutional Support	7253	Other Professional Services	-
			21216	Student Accounting	50	Academic Support	7380	Computer Software-Expensed	-
					70	Institutional Support	7253	Other Professional Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
			31000	Senior Vice President's Office	70	Institutional Support	7210	Fee and Other Charges	-
							7300	Consumables	-
							7811	Bad Debt Expense	-
			31001	General Institutional Activity	70	Institutional Support	7201	Membership Fees and Dues	-
							7253	Other Professional Services	-
							7295	Investigation Expenses	-
			31200	Information Technology & Systems	50	Academic Support	7335	Computer Parts-Not Invent or Captl	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
			31600	Business Affairs	70	Institutional Support	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	-
							7274	Temporary Employment Agencies	-
							7276	Communication Services	-
							7291	Postal Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7374	Furniture and Equipment-Controlled	-
							7526	Waste Disposal	-
							7909	Teacher's Retirement Reimbursement	-
			31800	Human Resources Office	70	Institutional Support	7295	Investigation Expenses	-
							7303	Subscriptions,Periodicals,Info Serv	-
	1117	Late Registration Fee	21213	Recruitment	60	Student Services	7273	Reproduction and Printing Services	-
							7315	Food Purchased By Local Funds	-
			21230	Registrar	60	Student Services	7015	Salaries-Classified Employees	2,605.00
							7043	F.I.C.A. Employer Matching Contr	199.00
							7102	Travel - In State Mileage	237.50
							7105	Travel - In State Incidental Expen	125.00
							7106	Travel - In State Meals & Lodg $80	3,000.00
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	325.00
							7203	Registration Fees	550.00
							7240	Consultant Services-Other	-
							7273	Reproduction and Printing Services	20,000.00

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7276	Communication Services	-
							7291	Postal Services	4,000.00
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7378	Computer Equipment- Controlled	-
							7470	Rental of Space	-
							7526	Waste Disposal	1,600.00
							7986	Other Fund Deductions	-
			31000	Senior Vice President's Office	70	Institutional Support	7811	Bad Debt Expense	-
	1118	Course Add & Drop Fee	21230	Registrar	50	Academic Support	7240	Consultant Services-Other	4,500.00
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
					60	Student Services	7014	Salaries-Student Regular	18,510.00
							7015	Salaries-Classified Employees	5,000.00
							7043	F.I.C.A. Employer Matching Contr	1,799.00
							7102	Travel - In State Mileage	-
							7470	Rental of Space	-
			31001	General Institutional Activity	70	Institutional Support	7811	Bad Debt Expense	-
	1120	Vetern Certification Fee	41000	Administration - Student Services	60	Student Services	7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7526	Waste Disposal	-
							8000	Reserve	-
	1122	Diploma Fee	21213	Recruitment	60	Student Services	7102	Travel - In State Mileage	-
							7104	Travel - In State Actual Expense ov	-
							7106	Travel - In State Meals & Lodg $80	-
							7108	Travel - In State Actual Exp Non ov	-
							7111	Travel Out of State - Pub Transport	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7470	Rental of Space	-
			21214	Recruitment Out-of-Area	60	Student Services	7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7116	Travel - Out of State Meals/Lodging	-
							7240	Consultant Services-Other	-
							7273	Reproduction and Printing Services	-
							7276	Communication Services	120.00
							7277	Cleaning Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
			21230	Registrar	60	Student Services	7015	Salaries-Classified Employees	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7106	Travel - In State Meals & Lodg $80	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7240	Consultant Services-Other	-
							7277	Cleaning Services	-
							7291	Postal Services	-
							7300	Consumables	500.00
							7330	Parts-Furnishings and Equipment	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
			31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	-
	1123	Undergraduate Application Fee	21210	Admissions	60	Student Services	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	60,166.69
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	18,924.00
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	2,000.00
							7211	Awards	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	4,473.00
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7372	Motor Vehicles-Other	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	-
			21230	Registrar	50	Academic Support	7291	Postal Services	-
	1124	International Std Application Fee	21240	International Student Affairs	60	Student Services	7041	Employee Insurance Pay/Employer con	-
	1125	Study & Serve International Fee	21001	General Academic Activity	50	Academic Support	7121	Travel-Foreign	-
							7211	Awards	-
							7301	Office Supplies	-
			21008	International Study -Student	10	Instruction	7121	Travel-Foreign	-
			22210	Leland Center-World Hunger & Peace	10	Instruction	7121	Travel-Foreign	35,000.00
	1126	School of Pharmacy Fee	21008	International Study -Student	10	Instruction	7121	Travel-Foreign	-
			23400	School of Pharmacy & Health Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	833.33
							7010	Professional/Administration Full Ti	49,950.88
							7014	Salaries-Student Regular	4,867.00
							7015	Salaries-Classified Employees	61,174.22
							7022	Longevity Pay	540.00
							7041	Employee Insurance Pay/Employer con	4,500.00
							7043	F.I.C.A. Employer Matching Contr	5,000.00
							7086	Optional Retire-State Match	-
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7121	Travel-Foreign	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	2,000.00
							7218	Publications	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	100.00
							7300	Consumables	-
							7309	Promotional Items	-
							7312	Medical Supplies	600.00

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7380	Computer Software-Expensed	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	1,920.00
							7986	Other Fund Deductions	-
					20	Research	7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
					60	Student Services	7116	Travel - Out of State Meals/Lodging	-
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7309	Promotional Items	-
							7334	Furnishings-Equip-Other Expensed	-
							7367	Personal Property-Maintenance/Repai	-
			81001	Research Seed Grants	20	Research	7010	Professional/Administration Full Ti	8,000.00
							7043	F.I.C.A. Employer Matching Contr	-
	1127	Law School Fee for Technology	22600	Law School Admin Dean's Office	10	Instruction	7101	Travel - In State Public Transport	2,421.00
							7106	Travel - In State Meals & Lodg $80	573.00
							7111	Travel Out of State - Pub Transport	2,299.00
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	2,791.00
							7203	Registration Fees	600.00
							7210	Fee and Other Charges	-
							7211	Awards	-
							7266	Maintenance and Repair-Buildings	-
							7267	Maintenance and Repair-Computer	3,945.00
							7273	Reproduction and Printing Services	-
							7276	Communication Services	-
							7281	Advertising Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7335	Computer Parts-Not Invent or Captl	-
							7367	Personal Property-Maintenance/Repai	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	10,770.00
							7389	Books & Pre-recorded Ref Mater-Cap	-
							7470	Rental of Space	-
							8000	Reserve	-
					50	Academic Support	7008	Faculty Salaries/Academic Full Time	33,455.00
							7015	Salaries-Classified Employees	25,581.00
							7021	Overtime Pay	2,188.00
							7043	F.I.C.A. Employer Matching Contr	2,188.00
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	22,900.00
							7203	Registration Fees	-
							7218	Publications	-
							7266	Maintenance and Repair-Buildings	-
							7267	Maintenance and Repair-Computer	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7301	Office Supplies	-
							7304	Fuel and Lubricants - Other	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7315	Food Purchased By Local Funds	-
							7335	Computer Parts-Not Invent or Captl	-
							7380	Computer Software-Expensed	8,000.00
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-
							7643	Other Fin Serv/Stipends	-
							7909	Teacher's Retirement Reimbursement	-
					60	Student Services	7015	Salaries-Classified Employees	-
			22610	Law School Clinic	10	Instruction	7811	Bad Debt Expense	-
			31001	General Institutional Activity	50	Academic Support	7111	Travel Out of State - Pub Transport	-
			31200	Information Technology & Systems	50	Academic Support	7210	Fee and Other Charges	-
							7380	Computer Software-Expensed	-
							7395	Intangible Comp Software Purchase C	-
	1128	School of Technology Fee	21410	Biology	10	Instruction	7014	Salaries-Student Regular	7,028.00
							7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	436.00
							7300	Consumables	-
							7334	Furnishings-Equip-Other Expensed	-
			21420	Chemistry	10	Instruction	7008	Faculty Salaries/Academic Full Time	3,000.00
							7043	F.I.C.A. Employer Matching Contr	230.00
							7300	Consumables	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	-
			21440	Computer Sciences	10	Instruction	7008	Faculty Salaries/Academic Full Time	12,547.50
							7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	1,530.00
							7086	Optional Retire-State Match	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	64.00
							7201	Membership Fees and Dues	1,000.00
							7252	Lecturers-Higher Education	-
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	1,200.00
							7301	Office Supplies	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	-
			21441	Physics	10	Instruction	7258	Legal Service Fees	-
							7300	Consumables	300.00
							7301	Office Supplies	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	55.00
							7330	Parts-Furnishings and Equipment	-
							7406	Rental of Furnishings and Equipment	-
			21510	Mathematics	10	Instruction	7116	Travel - Out of State Meals/Lodging	467.50
							7291	Postal Services	-
							7300	Consumables	1,800.00
							7301	Office Supplies	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7367	Personal Property-Maintenance/Repai	530.00

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7406	Rental of Furnishings and Equipment	-
					50	Academic Support	7201	Membership Fees and Dues	-
			22600	Law School Admin Dean's Office	10	Instruction	7315	Food Purchased By Local Funds	-
			23600	School of Technology Dean's Office	10	Instruction	7014	Salaries-Student Regular	10,960.00
							7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	887.00
							7101	Travel - In State Public Transport	1,350.00
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	125.00
							7106	Travel - In State Meals & Lodg $80	2,700.00
							7111	Travel Out of State - Pub Transport	2,053.50
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	4,886.00
							7118	Travel - Out of State Act Meals non	-
							7121	Travel-Foreign	-
							7131	Travel-Prospective State Employee	-
							7201	Membership Fees and Dues	565.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	2,500.00
							7211	Awards	50.00
							7218	Publications	359.00
							7252	Lecturers-Higher Education	-
							7276	Communication Services	-
							7299	Purchased Temporary Services	3,325.00
							7300	Consumables	9,000.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	2,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	500.00
							7338	Real Prop Facilities/Main Repair	-
							7367	Personal Property-Maintenance/Repai	-
							7377	Computer Equipment- Expensed	500.00
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	371.05
							7406	Rental of Furnishings and Equipment	-
							7679	Grants - College Students	-
							7811	Bad Debt Expense	-
			23620	Engineering	10	Instruction	7008	Faculty Salaries/Academic Full Time	4,780.68
							7014	Salaries-Student Regular	480.00
							7043	F.I.C.A. Employer Matching Contr	402.00
							7201	Membership Fees and Dues	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7300	Consumables	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7374	Furniture and Equipment-Controlled	-
							7909	Teacher's Retirement Reimbursement	-
			23630	Industrial Technologies	10	Instruction	7014	Salaries-Student Regular	8,640.00
							7043	F.I.C.A. Employer Matching Contr	661.00
			23640	Enviro'tal & Interdisciplinary Scie	10	Instruction	7201	Membership Fees and Dues	-
							7266	Maintenance and Repair-Buildings	-
							7300	Consumables	1,097.17
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7406	Rental of Furnishings and Equipment	-
			23660	Transportation Studies	10	Instruction	7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7111	Travel Out of State - Pub Transport	331.50
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							7211	Awards	180.00
							7273	Reproduction and Printing Services	-
							7300	Consumables	1,076.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	130.00
			23661	Aviation Science & Technology	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,483.87
							7043	F.I.C.A. Employer Matching Contr	420.00
							7201	Membership Fees and Dues	-
							7291	Postal Services	-
							7300	Consumables	500.00
							7334	Furnishings-Equip-Other Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	-
			31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	-
	1129	School of Public Affairs Student Fe	21530	Public Affairs	10	Instruction	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	79,683.15
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7203	Registration Fees	-
							7211	Awards	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	1,200.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7378	Computer Equipment- Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7679	Grants - College Students	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	-
			21531	Political Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7043	F.I.C.A. Employer Matching Contr	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7203	Registration Fees	800.00
							7210	Fee and Other Charges	-
							7252	Lecturers-Higher Education	-
							7273	Reproduction and Printing Services	1,000.00
							7281	Advertising Services	-
							7291	Postal Services	-
							7300	Consumables	1,200.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7377	Computer Equipment- Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7679	Grants - College Students	-
							7909	Teacher's Retirement Reimbursement	-
			21532	Urban Planning & Env. Policy	10	Instruction	7106	Travel - In State Meals & Lodg $80	-
							7116	Travel - Out of State Meals/Lodging	374.33
							7201	Membership Fees and Dues	3,540.00

Texas Southern University									
Expenses by Fund Category - Expanded									
FUND CATEGORY	**FUND**	**FUND DESCRIPTION**	**ORG**	**ORG DESCRIPTION**	**PROG**	**PROGRAM DESCRIPTION**	**ACCT**	**ACCT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
							7210	Fee and Other Charges	-
							7300	Consumables	152.34
							7679	Grants - College Students	-
			21533	MS / PhD Admin of Justice	10	Instruction	7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	6,000.00
							7150	Travel-Student	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	700.00
							7253	Other Professional Services	-
							7300	Consumables	500.00
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	34,000.00
							7406	Rental of Furnishings and Equipment	-
			23400	School of Pharmacy & Health Science	60	Student Services	7299	Purchased Temporary Services	-
	1130	Library Service Fee	22800	Central Library	50	Academic Support	7008	Faculty Salaries/Academic Full Time	-
							7010	Professional/Administration Full Ti	493,655.30
							7014	Salaries-Student Regular	59,400.00
							7015	Salaries-Classified Employees	64,390.00
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	44,987.00
							7043	F.I.C.A. Employer Matching Contr	37,463.00
							7086	Optional Retire-State Match	-
							7102	Travel - In State Mileage	1,000.00
							7106	Travel - In State Meals & Lodg $80	1,000.00
							7111	Travel Out of State - Pub Transport	138.50
							7112	Travel - Out of State Mileage	1,210.38
							7115	Travel - Out of State Incidental Ex	75.00
							7116	Travel - Out of State Meals/Lodging	1,213.33
							7131	Travel-Prospective State Employee	1,192.50
							7201	Membership Fees and Dues	30,108.00
							7203	Registration Fees	500.00
							7210	Fee and Other Charges	2,600.00
							7253	Other Professional Services	500.00
							7266	Maintenance and Repair-Buildings	-
							7267	Maintenance and Repair-Computer	17,785.00
							7273	Reproduction and Printing Services	148.00
							7274	Temporary Employment Agencies	69,197.00
							7291	Postal Services	175.00
							7300	Consumables	5,000.00
							7309	Promotional Items	-
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7367	Personal Property-Maintenance/Repai	-
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
							7389	Books & Pre-recorded Ref Mater-Cap	1,164,656.77
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	36,000.00
							703P	Fringe Benefits-Pool	-
					60	Student Services	7015	Salaries-Classified Employees	-
			31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	6,000.00
	1131	Orientation Fee - Freshman/Transfer	21200	Enrollment Management & Planning	60	Student Services	7014	Salaries-Student Regular	7,700.00
							7043	F.I.C.A. Employer Matching Contr	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7213	Training Expenses-Other	-
							7273	Reproduction and Printing Services	-
							7277	Cleaning Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7378	Computer Equipment- Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7415	Rental of Computer Software	-
							7526	Waste Disposal	-
							7986	Other Fund Deductions	-
							8000	Reserve	-
			21215	Student Enroll./Recuritment (OCR)	60	Student Services	7410	Other Services	-
			21230	Registrar	50	Academic Support	7470	Rental of Space	-
					60	Student Services	7303	Subscriptions,Periodicals,Info Serv	-
			23800	General University Academic Ctr	60	Student Services	7273	Reproduction and Printing Services	5,000.00
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7380	Computer Software-Expensed	50,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7811	Bad Debt Expense	-
			31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	-
	1132	SEVIS Fee - International Students	21240	International Student Affairs	60	Student Services	7014	Salaries-Student Regular	18,720.00
							7015	Salaries-Classified Employees	1,280.00
							7021	Overtime Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
	1133	School of Communication Fee	21430	School of Communications Dean's Off	10	Instruction	7010	Professional/Administration Full Ti	30,694.00
							7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	45,226.47
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7202	Tuition-Employee Training	-
							7211	Awards	300.00
							7253	Other Professional Services	800.00
							7276	Communication Services	-
							7277	Cleaning Services	-
							7291	Postal Services	-
							7300	Consumables	2,000.00
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	2,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	6,000.00
							7406	Rental of Furnishings and Equipment	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
					130	Equipment Schl of Communication	7008	Faculty Salaries/Academic Full Time	-
							7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7101	Travel - In State Public Transport	750.00
							7106	Travel - In State Meals & Lodg $80	500.00
							7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	2,500.00
							7203	Registration Fees	-
							7253	Other Professional Services	-
							7276	Communication Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	1,000.00
							7334	Furnishings-Equip-Other Expensed	1,500.00
							7367	Personal Property-Maintenance/Repai	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
			21434	Radio Television & Film	10	Instruction	7008	Faculty Salaries/Academic Full Time	16,300.00
							7043	F.I.C.A. Employer Matching Contr	1,247.00
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	1,304.00
			31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	-
							7335	Computer Parts-Not Invent or Captl	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
	1135	eMBA Program	21600	Business School Admin Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	35,154.70
							7010	Professional/Administration Full Ti	145,871.80
							7015	Salaries-Classified Employees	83,953.00
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7102	Travel - In State Mileage	180.00
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	500.00
							7121	Travel-Foreign	65,000.00
							7210	Fee and Other Charges	-
							7253	Other Professional Services	55,000.00
							7281	Advertising Services	10,000.00
							7309	Promotional Items	-
							7378	Computer Equipment- Controlled	-
							7382	Books, Pre-recorded Ref.Matr-Exp	21,000.00
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
			51000	Administration-University Advancem	10	Instruction	7010	Professional/Administration Full Ti	105,060.00
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
	1136	eMPA	21530	Public Affairs	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7015	Salaries-Classified Employees	20,434.00
							7043	F.I.C.A. Employer Matching Contr	-
							7679	Grants - College Students	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7811	Bad Debt Expense	-
			21535	eMPA	10	Instruction	7008	Faculty Salaries/Academic Full Time	189,091.23
							7010	Professional/Administration Full Ti	108,588.35
							7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	67,111.76
							7022	Longevity Pay	960.00
							7041	Employee Insurance Pay/Employer con	14,621.00
							7043	F.I.C.A. Employer Matching Contr	21,831.00
							7086	Optional Retire-State Match	8,120.00
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	6,372.50
							7108	Travel - In State Actual Exp Non ov	-
							7111	Travel Out of State - Pub Transport	2,550.00
							7116	Travel - Out of State Meals/Lodging	44,629.62
							7121	Travel-Foreign	70,000.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	1,400.00
							7204	Insurance Premium	-
							7210	Fee and Other Charges	-
							7211	Awards	-
							7218	Publications	-
							7240	Consultant Services-Other	12,500.00
							7248	Medical Services	-
							7252	Lecturers-Higher Education	-
							7281	Advertising Services	29,066.54
							7299	Purchased Temporary Services	-
							7300	Consumables	5,000.00
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	15,000.00
							7315	Food Purchased By Local Funds	10,000.00
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	-
							7643	Other Fin Serv/Stipends	-
							7679	Grants - College Students	-
							7909	Teacher's Retirement Reimbursement	6,084.00
			21536	eMAJ	10	Instruction	7015	Salaries-Classified Employees	8,640.00
			31001	General Institutional Activity	10	Instruction	7281	Advertising Services	-
			31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	-
							7380	Computer Software-Expensed	-
	1137	Graduate Fee	22200	Graduate School Admin Dean's Office	50	Academic Support	7380	Computer Software-Expensed	25,000.00
							7679	Grants - College Students	-
							7811	Bad Debt Expense	-
	1138	eMAJ Program	21533	MS / PhD Admin of Justice	10	Instruction	7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							7309	Promotional Items	-
							7334	Furnishings-Equip-Other Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
			21536	eMAJ	10	Instruction	7008	Faculty Salaries/Academic Full Time	39,739.00
							7010	Professional/Administration Full Ti	59,442.00
							7015	Salaries-Classified Employees	21,012.00
							7022	Longevity Pay	330.00
							7041	Employee Insurance Pay/Employer con	10,286.00
							7043	F.I.C.A. Employer Matching Contr	9,372.00
							7086	Optional Retire-State Match	1,346.00
							7102	Travel - In State Mileage	20.50

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7111	Travel Out of State - Pub Transport	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	275.00
							7300	Consumables	1,200.00
							7309	Promotional Items	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7909	Teacher's Retirement Reimbursement	4,944.00
	1139	Aviation Flight Training	23661	Aviation Science & Technology	10	Instruction	7008	Faculty Salaries/Academic Full Time	40,000.00
							7015	Salaries-Classified Employees	12,000.00
							7021	Overtime Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	2,907.50
							7111	Travel Out of State - Pub Transport	1,017.00
							7116	Travel - Out of State Meals/Lodging	2,022.00
							7201	Membership Fees and Dues	2,000.00
							7203	Registration Fees	1,000.00
							7204	Insurance Premium	-
							7210	Fee and Other Charges	3,500.00
							7253	Other Professional Services	1,500.00
							7262	Maintenance and Repair-Computer SW	-
							7263	Personal Property M&R Aircraft	1,200.00
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	150.00
							7291	Postal Services	350.00
							7299	Purchased Temporary Services	1,590.00
							7300	Consumables	3,000.00
							7303	Subscriptions,Periodicals,Info Serv	-
							7304	Fuel and Lubricants - Other	100,000.00
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	316.00
							7330	Parts-Furnishings and Equipment	23,000.00
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	-
							7374	Furniture and Equipment-Controlled	-
							7380	Computer Software-Expensed	12,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	4,297.00
							7443	Rental of Aircraft	-
							7470	Rental of Space	19,136.00
							7643	Other Fin Serv/Stipends	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	-
							7986	Other Fund Deductions	-
							8000	Reserve	424,610.00
			31001	General Institutional Activity	10	Instruction	7304	Fuel and Lubricants - Other	-
			31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
	1141	Int'l Third Party Sponsor	21240	International Student Affairs	60	Student Services	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	87,280.03
							7043	F.I.C.A. Employer Matching Contr	-
	1142	Engineering Program	23600	School of Technology Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7330	Parts-Furnishings and Equipment	-
							7380	Computer Software-Expensed	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	-
							703P	Fringe Benefits-Pool	-
			23620	Engineering	10	Instruction	7008	Faculty Salaries/Academic Full Time	63,857.50
							7043	F.I.C.A. Employer Matching Contr	2,700.00
							7086	Optional Retire-State Match	-
							7116	Travel - Out of State Meals/Lodging	1,600.00
							7300	Consumables	-
							7330	Parts-Furnishings and Equipment	-
							7380	Computer Software-Expensed	27,693.00
							7909	Teacher's Retirement Reimbursement	2,000.00
							703P	Fringe Benefits-Pool	-
			31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	-
	1200	Event Services	61006	Office of Event Services	70	Institutional Support	7015	Salaries-Classified Employees	70,000.00
							7021	Overtime Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	7,000.00
							7043	F.I.C.A. Employer Matching Contr	5,355.00
							7276	Communication Services	-
							7299	Purchased Temporary Services	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	20,000.00
							7374	Furniture and Equipment-Controlled	-
							7380	Computer Software-Expensed	22,000.00
							7406	Rental of Furnishings and Equipment	2,000.00
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1301	KTSU Radio Station	71200	KTSU Radio Station	70	Institutional Support	7015	Salaries-Classified Employees	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7309	Promotional Items	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
	1303	Law School - Seat Deposit	22600	Law School Admin Dean's Office	10	Instruction	7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7110	Travel In State-Board member M & L	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7266	Maintenance and Repair-Buildings	-
							7267	Maintenance and Repair-Computer	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7442	Rental of Motor Vehicles	-
							8000	Reserve	-
	1310	Business School Special Fund	21600	Business School Admin Dean's Office	10	Instruction	7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7115	Travel - Out of State Incidental Ex	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7679	Grants - College Students	-
							8000	Reserve	-
			21620	Administrative Management	10	Instruction	7273	Reproduction and Printing Services	-
							7315	Food Purchased By Local Funds	-
							7643	Other Fin Serv/Stipends	-
	1312	President's Inaguration	12330	Athletics-Academic Support	60	Student Services	7299	Purchased Temporary Services	-
	1313	Pharmacy Continuing Education	23400	School of Pharmacy & Health Science	10	Instruction	7210	Fee and Other Charges	-
							8000	Reserve	-
	1315	Main Library	22800	Central Library	50	Academic Support	7384	Animals - Expensed	-
							7389	Books & Pre-recorded Ref Mater-Cap	-
	1318	Development Special Account	51000	Administration-University Advancem	70	Institutional Support	7010	Professional/Administration Full Ti	327,570.00
							7015	Salaries-Classified Employees	65,000.00
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
	1319	University Testing	21211	University Testing	10	Instruction	7015	Salaries-Classified Employees	-
							7101	Travel - In State Public Transport	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
							7202	Tuition-Employee Training	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7211	Awards	-
							7243	Educational/Training Services	7,500.00
							7252	Lecturers-Higher Education	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	200.00
							7299	Purchased Temporary Services	-
							7300	Consumables	500.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	-
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	5,000.00
							7406	Rental of Furnishings and Equipment	-
							7410	Other Services	-
							7470	Rental of Space	-
							7679	Grants - College Students	-
							8000	Reserve	-
					60	Student Services	7315	Food Purchased By Local Funds	-
	1322	School of Technology-Devlopment Fd	23600	School of Technology Dean's Office	10	Instruction	8000	Reserve	-
	1329	Band Special Account	21470	Music	60	Student Services	7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	-
							7106	Travel - In State Meals & Lodg $80	-
							7210	Fee and Other Charges	-
							7442	Rental of Motor Vehicles	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
	1335	TSU Jazz Ensemble	21470	Music	10	Instruction	8000	Reserve	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
	1337	Tiger I Card Program	61000	Administration - Fac. & Ops.	80	Operation & Maintenance of Plant	7299	Purchased Temporary Services	-
							7300	Consumables	-
							7334	Furnishings-Equip-Other Expensed	-
							7378	Computer Equipment- Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7811	Bad Debt Expense	-
							8000	Reserve	-
			62000	Campus Security	80	Operation & Maintenance of Plant	7300	Consumables	14,000.00
							7380	Computer Software-Expensed	10,000.00
	1352	Buildings and Grounds	61440	Custodial Services	80	Operation & Maintenance of Plant	8000	Reserve	-
	1353	Dean-College of Arts & Sciences	21400	College of Arts & Science Dean	10	Instruction	7679	Grants - College Students	-
	1362	TSU Relays	12230	Track	60	Student Services	7021	Overtime Pay	-
							7106	Travel - In State Meals & Lodg $80	-
							7203	Registration Fees	-
							7211	Awards	10,000.00
							7299	Purchased Temporary Services	14,000.00
							7300	Consumables	-
							7309	Promotional Items	-
							7334	Furnishings-Equip-Other Expensed	-
							8000	Reserve	-
	1363	Social Work Program/Special	21541	Social Work	50	Academic Support	7679	Grants - College Students	-
	1369	Athletics Administration	12200	Administration	60	Student Services	7015	Salaries-Classified Employees	-
							7031	Emoluments and Allowncs & Supp. Pay	39,666.66
							7043	F.I.C.A. Employer Matching Contr	-
							7116	Travel - Out of State Meals/Lodging	-
							7204	Insurance Premium	-
							7210	Fee and Other Charges	410,000.00
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	120,000.00
							7273	Reproduction and Printing Services	6,000.00
							7276	Communication Services	100,000.00
							7281	Advertising Services	10,000.00
							7299	Purchased Temporary Services	15,000.00
							7312	Medical Supplies	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	60,000.00
							7338	Real Prop Facilities/Main Repair	-
							7343	Remodeling of Buildings-State Owned	-
							7346	Construction/Improve Grnds and Land	1,350,000.00
							7372	Motor Vehicles-Other	-
							7406	Rental of Furnishings and Equipment	3,100.00
							7442	Rental of Motor Vehicles	129,144.33
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
			31001	General Institutional Activity	60	Student Services	7204	Insurance Premium	-
							7299	Purchased Temporary Services	-
	1370	Football Development	12220	Football	60	Student Services	7031	Emoluments and Allowncs & Supp. Pay	-
							7043	F.I.C.A. Employer Matching Contr	625.00
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	27,000.00
							7111	Travel Out of State - Pub Transport	12,000.00
							7112	Travel - Out of State Mileage	1,000.00
							7116	Travel - Out of State Meals/Lodging	47,000.00
							7203	Registration Fees	2,500.00
							7210	Fee and Other Charges	66,000.00
							7253	Other Professional Services	6,000.00
							7266	Maintenance and Repair-Buildings	2,000.00
							7271	Maintenance and Repair-Grounds&Land	16,000.00
							7273	Reproduction and Printing Services	1,500.00
							7276	Communication Services	11,000.00

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7281	Advertising Services	-
							7299	Purchased Temporary Services	41,250.00
							7300	Consumables	-
							7304	Fuel and Lubricants - Other	11,870.60
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	113,000.00
							7341	Construction/Improve of Buildings	-
							7346	Construction/Improve Grnds and Land	-
							7367	Personal Property-Maintenance/Repai	-
							7374	Furniture and Equipment-Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	15,980.10
							7909	Teacher's Retirement Reimbursement	-
							7986	Other Fund Deductions	-
							8000	Reserve	-
			31001	General Institutional Activity	60	Student Services	7276	Communication Services	-
							7281	Advertising Services	-
	1372	Softball Development	12310	Softball	60	Student Services	7116	Travel - Out of State Meals/Lodging	-
							7218	Publications	-
							7248	Medical Services	-
							7253	Other Professional Services	-
							7299	Purchased Temporary Services	-
							7334	Furnishings-Equip-Other Expensed	-
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-
							8000	Reserve	-
	1376	County Traffic Tickets	62000	Campus Security	70	Institutional Support	8000	Reserve	-
	1379	Proceeds-Sale of Salvage Property	61450	Warehouse & Receiving	80	Operation & Maintenance of Plant	7014	Salaries-Student Regular	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7367	Personal Property-Maintenance/Repai	-
							7406	Rental of Furnishings and Equipment	-
							8000	Reserve	-
					30408	Infrastructure Support	7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
	1381	External Affairs Special Fund	51000	Administration-University Advancem	70	Institutional Support	8000	Reserve	-
	1390	Law Student Bar Association	22600	Law School Admin Dean's Office	10	Instruction	7021	Overtime Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7211	Awards	-
							7299	Purchased Temporary Services	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
					50	Academic Support	7015	Salaries-Classified Employees	20,000.00
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							8000	Reserve	-
			31001	General Institutional Activity	10	Instruction	7276	Communication Services	-
	1391	KTSU Transmitter and Tower	71200	KTSU Radio Station	70	Institutional Support	7010	Professional/Administration Full Ti	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7240	Consultant Services-Other	-
							7253	Other Professional Services	-

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7273	Reproduction and Printing Services	-
							7281	Advertising Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7371	Motor Vehicles Passenger Car	-
							7379	Furniture and Equipment Capitalized	-
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	-
							7986	Other Fund Deductions	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1397	NCAA Grant	12330	Athletics-Academic Support	60	Student Services	7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	6,760.00
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7203	Registration Fees	1,400.00
							7210	Fee and Other Charges	5,000.00
							7211	Awards	-
							7253	Other Professional Services	17,500.00
							7262	Maintenance and Repair-Computer SW	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	2,500.00
							7276	Communication Services	16,500.00
							7299	Purchased Temporary Services	1,500.00
							7315	Food Purchased By Local Funds	840.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	8,000.00
							7343	Remodeling of Buildings-State Owned	-
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-
							7679	Grants - College Students	27,000.00
							8000	Reserve	308,000.00
			31001	General Institutional Activity	60	Student Services	7442	Rental of Motor Vehicles	-
	1400	NCAA (SWAC) Needy Student	12200	Administration	60	Student Services	7101	Travel - In State Public Transport	335.47
							7111	Travel Out of State - Pub Transport	335.47
							7312	Medical Supplies	-
					70	Institutional Support	7111	Travel Out of State - Pub Transport	89,952.00
					90	Scholarships and Fellowships	7111	Travel Out of State - Pub Transport	106,672.63
							7211	Awards	-
							7248	Medical Services	1,500.00
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7679	Grants - College Students	65,000.00
	1408	HR Enhancement Fund	31800	Human Resources Office	70	Institutional Support	7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7242	Consultant Services-Computer	-
							7300	Consumables	-
							8000	Reserve	-
	1415	Other Designated Clearing Fund	31001	General Institutional Activity	70	Institutional Support	7082	Accrued Vacation	-
	1417	Facilities Special Fund	31001	General Institutional Activity	80	Operation & Maintenance of Plant	7226	Judgement and Settlements	-
							7367	Personal Property-Maintenance/Repai	-
			61000	Administration - Fac. & Ops.	80	Operation & Maintenance of Plant	7021	Overtime Pay	-
							7266	Maintenance and Repair-Buildings	-
							7299	Purchased Temporary Services	-
							7367	Personal Property-Maintenance/Repai	-
							8000	Reserve	-
	1418	TSU Career Fair	23900	Placement Office	60	Student Services	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	2,500.00
							7111	Travel Out of State - Pub Transport	2,500.00
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	1,000.00
							7210	Fee and Other Charges	1,600.00
							7253	Other Professional Services	1,500.00
							7273	Reproduction and Printing Services	3,000.00
							7299	Purchased Temporary Services	10,000.00
							7300	Consumables	2,000.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	1,000.00
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	14,000.00
							7470	Rental of Space	-
							7643	Other Fin Serv/Stipends	-
							8000	Reserve	-
	1426	University Museum Project	21010	University Museum	30	Public Service	7010	Professional/Administration Full Ti	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
					70	Institutional Support	7010	Professional/Administration Full Ti	48,500.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	3,710.25
							7111	Travel Out of State - Pub Transport	-
							7201	Membership Fees and Dues	300.00
							7203	Registration Fees	500.00
							7210	Fee and Other Charges	-
							7240	Consultant Services-Other	1,500.00
							7252	Lecturers-Higher Education	1,500.00
							7273	Reproduction and Printing Services	3,000.00
							7291	Postal Services	-
							7300	Consumables	1,500.00
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	3,880.00
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1430	Energy Foundation	21530	Public Affairs	30	Public Service	7010	Professional/Administration Full Ti	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7909	Teacher's Retirement Reimbursement	-
	1447	Law Scholarship Fund	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7015	Salaries-Classified Employees	-
							7210	Fee and Other Charges	-
							7211	Awards	-
							7243	Educational/Training Services	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7276	Communication Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7679	Grants - College Students	-
							8000	Reserve	-
	1449	Damage Billing-Dormitories	41602	Director of Housing	60	Student Services	7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	-
							7406	Rental of Furnishings and Equipment	-
							8000	Reserve	-
			41604	Tierwester Oaks Housing	60	Student Services	7330	Parts-Furnishings and Equipment	-
	1458	Study Abroad Tanzania	22210	Leland Center-World Hunger & Peace	10	Instruction	7121	Travel-Foreign	15,000.00
							7315	Food Purchased By Local Funds	-
							8000	Reserve	-
	1459	Study Abroad France/Spain	22210	Leland Center-World Hunger & Peace	120	Study Abroad France	7121	Travel-Foreign	4,375.00
							8000	Reserve	-
					121	Study Abroad Spain	7121	Travel-Foreign	4,750.00
							8000	Reserve	-
	1510	Aviation Flight Program Development	23661	Aviation Science & Technology	50	Academic Support	7015	Salaries-Classified Employees	89,726.15
							7021	Overtime Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	4,130.00
							7210	Fee and Other Charges	-
							7253	Other Professional Services	25,000.00
							7300	Consumables	-
							7315	Food Purchased By Local Funds	21,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7389	Books & Pre-recorded Ref Mater-Cap	-
							7679	Grants - College Students	-
							7909	Teacher's Retirement Reimbursement	-
							7986	Other Fund Deductions	68,650.00
							8000	Reserve	-
			31001	General Institutional Activity	50	Academic Support	7253	Other Professional Services	-
	1538	Rec. Ctr. Sales	41000	Administration - Student Services	60	Student Services	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	94,940.00
							7043	F.I.C.A. Employer Matching Contr	1,009.00
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	1,160.87
							7116	Travel - Out of State Meals/Lodging	2,417.71
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	7,000.00
							7211	Awards	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7273	Reproduction and Printing Services	-
							7276	Communication Services	-
							7299	Purchased Temporary Services	2,200.00
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	3,500.00
							7315	Food Purchased By Local Funds	1,175.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	4,621.44
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	-
							7406	Rental of Furnishings and Equipment	1,301.62
							7442	Rental of Motor Vehicles	5,460.00
							7470	Rental of Space	-
							7986	Other Fund Deductions	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1543	Alumni Affairs Special Fund	51200	Alumni Relations	70	Institutional Support	7679	Grants - College Students	-
	1560	Public Affairs Special	21530	Public Affairs	50	Academic Support	7150	Travel-Student	-
							7643	Other Fin Serv/Stipends	-
			21532	Urban Planning & Env. Policy	50	Academic Support	7273	Reproduction and Printing Services	-
							7300	Consumables	-
							7377	Computer Equipment- Expensed	-
							7643	Other Fin Serv/Stipends	-
							8000	Reserve	-
	1593	Transportation Studies Development	23660	Transportation Studies	50	Academic Support	7201	Membership Fees and Dues	-
							7696	Tuition Rebate	-
							8000	Reserve	-
	1594	Brick Paver Program - Aumni Affairs	51200	Alumni Relations	70	Institutional Support	7273	Reproduction and Printing Services	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							8000	Reserve	-
	1601	Student Service Fees	11001	President's Office Administration	50	Academic Support	7253	Other Professional Services	-
			11400	Board of Regents	70	Institutional Support	7291	Postal Services	-
							7309	Promotional Items	-
			11600	General Counsel's Office	70	Institutional Support	7226	Judgement and Settlements	-
							7253	Other Professional Services	-
							7258	Legal Service Fees	-
			21030	Faculty Assembly	50	Academic Support	7315	Food Purchased By Local Funds	-
			21200	Enrollment Management & Planning	60	Student Services	7010	Professional/Administration Full Ti	-
							7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	-
							7023	Lump Sum Termination Payment	-
							7043	F.I.C.A. Employer Matching Contr	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							7286	Freight/Delivery Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7470	Rental of Space	-
							703P	Fringe Benefits-Pool	-
			21530	Public Affairs	50	Academic Support	7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7406	Rental of Furnishings and Equipment	-
			21560	Child Care Center (OCR)	70	Institutional Support	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7041	Employee Insurance Pay/Employer con	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7043	F.I.C.A. Employer Matching Contr	-
							7253	Other Professional Services	-
							7274	Temporary Employment Agencies	-
							7300	Consumables	-
							7312	Medical Supplies	-
							7334	Furnishings-Equip-Other Expensed	-
							7909	Teacher's Retirement Reimbursement	-
							703P	Fringe Benefits-Pool	-
			22005	Honors College	50	Academic Support	7277	Cleaning Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
			23820	Remedial Education	60	Student Services	7406	Rental of Furnishings and Equipment	-
			31001	General Institutional Activity	60	Student Services	7299	Purchased Temporary Services	-
							7334	Furnishings-Equip-Other Expensed	-
					70	Institutional Support	7082	Accrued Vacation	-
							7470	Rental of Space	-
			31800	Human Resources Office	70	Institutional Support	7262	Maintenance and Repair-Computer SW	-
			41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	232,100.00
							7015	Salaries-Classified Employees	538,812.31
							7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	22,493.84
							7043	F.I.C.A. Employer Matching Contr	10,444.00
							7111	Travel Out of State - Pub Transport	10,000.00
							7115	Travel - Out of State Incidental Ex	1,000.00
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	2,000.00
							7204	Insurance Premium	-
							7210	Fee and Other Charges	-
							7211	Awards	-
							7243	Educational/Training Services	-
							7248	Medical Services	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7292	Reproduction Services	-
							7298	Purchased Temp Srvcs -Entertainment	-
							7299	Purchased Temporary Services	4,300.00
							7300	Consumables	1,300.00
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	15,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	22,000.00
							7367	Personal Property-Maintenance/Repai	-
							7373	Furniture and Equipment Capitalized	-
							7380	Computer Software-Expensed	75,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-
							7679	Grants - College Students	-
							7909	Teacher's Retirement Reimbursement	50,064.00
							7970	Mandatory Transfer-prop/room/Ins	-
							8000	Reserve	-
			41801	Miss TSU Pageant	60	Student Services	7014	Salaries-Student Regular	7,500.00
							7015	Salaries-Classified Employees	12,000.00
							7021	Overtime Pay	500.00
							7043	F.I.C.A. Employer Matching Contr	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7101	Travel - In State Public Transport	-
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	4,000.00
							7111	Travel Out of State - Pub Transport	4,013.00
							7115	Travel - Out of State Incidental Ex	57.50
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7203	Registration Fees	3,250.00
							7210	Fee and Other Charges	200.00
							7211	Awards	900.00
							7243	Educational/Training Services	-
							7252	Lecturers-Higher Education	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	400.00
							7277	Cleaning Services	-
							7281	Advertising Services	-
							7291	Postal Services	-
							7298	Purchased Temp Srvcs -Entertainment	600.00
							7299	Purchased Temporary Services	5,000.00
							7300	Consumables	700.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	6,000.00
							7331	Plants	400.00
							7333	Fabrics and Linens	-
							7334	Furnishings-Equip-Other Expensed	11,323.00
							7374	Furniture and Equipment-Controlled	-
							7406	Rental of Furnishings and Equipment	15,000.00
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-
							7643	Other Fin Serv/Stipends	9,000.00
							7909	Teacher's Retirement Reimbursement	-
					805	#N/A	7111	Travel Out of State - Pub Transport	-
			41802	Student Publication Herald	60	Student Services	7010	Professional/Administration Full Ti	10,620.00
							7014	Salaries-Student Regular	2,060.00
							7043	F.I.C.A. Employer Matching Contr	731.00
							7211	Awards	-
							7273	Reproduction and Printing Services	-
							7298	Purchased Temp Srvcs -Entertainment	-
							7300	Consumables	500.00
							7315	Food Purchased By Local Funds	5,000.00
							7334	Furnishings-Equip-Other Expensed	-
							7374	Furniture and Equipment-Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7643	Other Fin Serv/Stipends	6,360.00
			41803	Student Publication Tiger	60	Student Services	7014	Salaries-Student Regular	28,058.00
							7043	F.I.C.A. Employer Matching Contr	2,146.00
							7111	Travel Out of State - Pub Transport	2,425.00
							7115	Travel - Out of State Incidental Ex	125.00
							7116	Travel - Out of State Meals/Lodging	500.00
							7203	Registration Fees	4,100.00
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7309	Promotional Items	1,000.00
							7315	Food Purchased By Local Funds	4,200.00
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	2,500.00
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	10,000.00
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
			41806	Debating Team	60	Student Services	7010	Professional/Administration Full Ti	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7015	Salaries-Classified Employees	30,000.00
							7101	Travel - In State Public Transport	1,000.00
							7105	Travel - In State Incidental Expen	500.00
							7106	Travel - In State Meals & Lodg $80	2,500.00
							7111	Travel Out of State - Pub Transport	25,000.00
							7116	Travel - Out of State Meals/Lodging	20,500.00
							7203	Registration Fees	9,000.00
							7210	Fee and Other Charges	2,500.00
							7273	Reproduction and Printing Services	100.00
							7300	Consumables	200.00
							7315	Food Purchased By Local Funds	2,500.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	1,650.00
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	20,000.00
			41807	Student Band/Music Activities	60	Student Services	7010	Professional/Administration Full Ti	69,387.37
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	8,167.00
							7043	F.I.C.A. Employer Matching Contr	5,071.03
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7277	Cleaning Services	-
							7291	Postal Services	15.00
							7298	Purchased Temp Srvcs -Entertainment	-
							7299	Purchased Temporary Services	1,900.00
							7300	Consumables	-
							7315	Food Purchased By Local Funds	50,000.00
							7328	Supplies/Materials-Agri Constr& HW	420.00
							7334	Furnishings-Equip-Other Expensed	5,085.63
							7367	Personal Property-Maintenance/Repai	12,000.00
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	65,000.00
							7470	Rental of Space	2,500.00
							7909	Teacher's Retirement Reimbursement	5,356.44
							7986	Other Fund Deductions	-
			41809	Student Entertain & Leader Devel	60	Student Services	7015	Salaries-Classified Employees	5,000.00
							7021	Overtime Pay	550.00
							7101	Travel - In State Public Transport	128.00
							7106	Travel - In State Meals & Lodg $80	50.00
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	128.00
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	1,800.00
							7211	Awards	700.00
							7252	Lecturers-Higher Education	-
							7253	Other Professional Services	-
							7258	Legal Service Fees	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7298	Purchased Temp Srvcs -Entertainment	286,259.00
							7299	Purchased Temporary Services	2,785.00
							7300	Consumables	1,500.00
							7309	Promotional Items	1,500.00
							7315	Food Purchased By Local Funds	400.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7343	Remodeling of Buildings-State Owned	-
							7374	Furniture and Equipment-Controlled	-
							7406	Rental of Furnishings and Equipment	43,000.00
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-
							7643	Other Fin Serv/Stipends	12,370.00

Texas Southern University
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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			41813	Student Activities	60	Student Services	7014	Salaries-Student Regular	15,430.00
							7015	Salaries-Classified Employees	96,717.00
							7021	Overtime Pay	2,000.00
							7022	Longevity Pay	1,440.00
							7041	Employee Insurance Pay/Employer con	11,247.00
							7043	F.I.C.A. Employer Matching Contr	8,460.00
							7105	Travel - In State Incidental Expen	375.00
							7106	Travel - In State Meals & Lodg $80	703.00
							7111	Travel Out of State - Pub Transport	1,000.00
							7115	Travel - Out of State Incidental Ex	250.00
							7116	Travel - Out of State Meals/Lodging	9,000.00
							7201	Membership Fees and Dues	2,500.00
							7203	Registration Fees	2,500.00
							7210	Fee and Other Charges	4,000.00
							7211	Awards	-
							7243	Educational/Training Services	2,500.00
							7252	Lecturers-Higher Education	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	1,700.00
							7273	Reproduction and Printing Services	3,325.00
							7276	Communication Services	-
							7291	Postal Services	-
							7298	Purchased Temp Srvcs -Entertainment	3,600.00
							7299	Purchased Temporary Services	4,350.00
							7300	Consumables	5,238.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	10,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	200.00
							7332	Hardware and Materials	-
							7334	Furnishings-Equip-Other Expensed	200.00
							7335	Computer Parts-Not Invent or Captl	-
							7373	Furniture and Equipment Capitalized	-
							7406	Rental of Furnishings and Equipment	22,450.00
							7442	Rental of Motor Vehicles	4,550.00
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	6,612.00
							7986	Other Fund Deductions	-
			41814	Student Center	60	Student Services	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	-
							7021	Overtime Pay	15,000.00
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7240	Consultant Services-Other	-
							7252	Lecturers-Higher Education	-
							7266	Maintenance and Repair-Buildings	-
							7277	Cleaning Services	-
							7298	Purchased Temp Srvcs -Entertainment	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7679	Grants - College Students	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	-
			41815	Student Council	60	Student Services	7015	Salaries-Classified Employees	14,000.00
							7043	F.I.C.A. Employer Matching Contr	700.00
							7106	Travel - In State Meals & Lodg $80	6,250.00
							7111	Travel Out of State - Pub Transport	12,500.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7150	Travel-Student	1,500.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	7,700.00
							7211	Awards	500.00
							7252	Lecturers-Higher Education	1,000.00
							7253	Other Professional Services	500.00
							7273	Reproduction and Printing Services	600.00
							7276	Communication Services	1,500.00
							7291	Postal Services	300.00
							7298	Purchased Temp Srvcs -Entertainment	2,600.00
							7299	Purchased Temporary Services	1,000.00
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7304	Fuel and Lubricants - Other	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	8,400.00
							7334	Furnishings-Equip-Other Expensed	20,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	1,000.00
							7442	Rental of Motor Vehicles	1,980.00
							7470	Rental of Space	1,500.00
							7643	Other Fin Serv/Stipends	48,600.00
							7909	Teacher's Retirement Reimbursement	-
			41817	Cheerleaders	60	Student Services	7015	Salaries-Classified Employees	20,000.00
							7021	Overtime Pay	414.00
							7022	Longevity Pay	140.00
							7041	Employee Insurance Pay/Employer con	3,762.00
							7043	F.I.C.A. Employer Matching Contr	1,541.00
							7106	Travel - In State Meals & Lodg $80	10,000.00
							7111	Travel Out of State - Pub Transport	7,500.00
							7116	Travel - Out of State Meals/Lodging	7,500.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	3,500.00
							7211	Awards	510.00
							7253	Other Professional Services	175.00
							7273	Reproduction and Printing Services	-
							7286	Freight/Delivery Services	-
							7299	Purchased Temporary Services	4,185.00
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	5,000.00
							7334	Furnishings-Equip-Other Expensed	18,000.00
							7442	Rental of Motor Vehicles	5,561.00
							7470	Rental of Space	621.00
							7909	Teacher's Retirement Reimbursement	1,615.00
							7986	Other Fund Deductions	-
			41819	Student Fee Advisory Fund	60	Student Services	7116	Travel - Out of State Meals/Lodging	1,875.00
							7150	Travel-Student	1,875.00
							7299	Purchased Temporary Services	3,750.00
							7300	Consumables	-
							7309	Promotional Items	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7334	Furnishings-Equip-Other Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							8000	Reserve	-
			61006	Office of Event Services	70	Institutional Support	7021	Overtime Pay	-
			61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	-
							7367	Personal Property-Maintenance/Repai	-
			81000	Admin - Research & Innovation	20	Research	7010	Professional/Administration Full Ti	-
					50	Academic Support	7210	Fee and Other Charges	-
	1602	Student Union Fee	31200	Information Technology & Systems	50	Academic Support	7275	Computer Programming Services	-
							7276	Communication Services	-
			41602	Director of Housing	60	Student Services	7299	Purchased Temporary Services	-
			41814	Student Center	60	Student Services	7010	Professional/Administration Full Ti	269,476.41
							7014	Salaries-Student Regular	97,547.96
							7015	Salaries-Classified Employees	183,986.21
							7021	Overtime Pay	-
							7022	Longevity Pay	3,840.00
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	22,494.00
							7043	F.I.C.A. Employer Matching Contr	23,740.00
							7101	Travel - In State Public Transport	448.50
							7106	Travel - In State Meals & Lodg $80	710.00
							7111	Travel Out of State - Pub Transport	347.00
							7115	Travel - Out of State Incidental Ex	50.00
							7116	Travel - Out of State Meals/Lodging	307.50
							7121	Travel-Foreign	-
							7131	Travel-Prospective State Employee	263.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7211	Awards	991.00
							7213	Training Expenses-Other	-
							7240	Consultant Services-Other	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	250,000.00
							7273	Reproduction and Printing Services	10,110.00
							7276	Communication Services	2,500.00
							7277	Cleaning Services	8,000.00
							7281	Advertising Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7298	Purchased Temp Srvcs -Entertainment	1,300.00
							7299	Purchased Temporary Services	9,670.00
							7300	Consumables	17,012.00
							7303	Subscriptions,Periodicals,Info Serv	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	15,000.00
							7331	Plants	3,656.00
							7333	Fabrics and Linens	-
							7334	Furnishings-Equip-Other Expensed	8,000.00
							7367	Personal Property-Maintenance/Repai	10,000.00
							7373	Furniture and Equipment Capitalized	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	8,860.00
							7406	Rental of Furnishings and Equipment	1,000.00
							7410	Other Services	-
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7501	Electricity	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	26,400.00
							7970	Mandatory Transfer-prop/room/Ins	-
							7986	Other Fund Deductions	-
							8000	Reserve	-
			61440	Custodial Services	80	Operation & Maintenance of Plant	7015	Salaries-Classified Employees	96,720.00
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7330	Parts-Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	-
	1610	Athletics	12200	Administration	60	Student Services	7010	Professional/Administration Full Ti	954,072.80
							7015	Salaries-Classified Employees	159,711.08
							7021	Overtime Pay	13,788.00
							7022	Longevity Pay	18,400.00
							7031	Emoluments and Allowncs & Supp. Pay	2,100.00
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	124,697.52
							7043	F.I.C.A. Employer Matching Contr	92,262.35
							7086	Optional Retire-State Match	19,698.00
							7102	Travel - In State Mileage	441.00
							7105	Travel - In State Incidental Expen	108.00
							7106	Travel - In State Meals & Lodg $80	354.00
							7111	Travel Out of State - Pub Transport	72.00
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	54.00
							7201	Membership Fees and Dues	1,800.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	1,000.00
							7240	Consultant Services-Other	-
							7248	Medical Services	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	
							7276	Communication Services	-
							7281	Advertising Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	1,000.00
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7343	Remodeling of Buildings-State Owned	-
							7367	Personal Property-Maintenance/Repai	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7373	Furniture and Equipment Capitalized	-
							7374	Furniture and Equipment-Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-
							7501	Electricity	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	59,644.76
			12210	Baseball	60	Student Services	7010	Professional/Administration Full Ti	91,519.45
							7022	Longevity Pay	2,400.00
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	7,498.00

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7043	F.I.C.A. Employer Matching Contr	9,262.00
							7086	Optional Retire-State Match	8,049.00
							7116	Travel - Out of State Meals/Lodging	-
							7210	Fee and Other Charges	-
							7211	Awards	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	100.00
							7299	Purchased Temporary Services	
							7315	Food Purchased By Local Funds	1,600.00
							7334	Furnishings-Equip-Other Expensed	-
							7367	Personal Property-Maintenance/Repai	-
							7377	Computer Equipment- Expensed	-
							7470	Rental of Space	500.00
							7909	Teacher's Retirement Reimbursement	-
			12220	Football	60	Student Services	7010	Professional/Administration Full Ti	1,091,709.92
							7015	Salaries-Classified Employees	8,064.00
							7022	Longevity Pay	4,040.00
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	118,847.00
							7043	F.I.C.A. Employer Matching Contr	72,198.00
							7086	Optional Retire-State Match	3,828.00
							7101	Travel - In State Public Transport	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7248	Medical Services	-
							7266	Maintenance and Repair-Buildings	-
							7271	Maintenance and Repair-Grounds&Land	-
							7273	Reproduction and Printing Services	-
							7276	Communication Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7346	Construction/Improve Grnds and Land	-
							7367	Personal Property-Maintenance/Repai	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7909	Teacher's Retirement Reimbursement	79,508.00
			12230	Track	60	Student Services	7010	Professional/Administration Full Ti	39,131.82
							7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	3,726.00
							7086	Optional Retire-State Match	3,245.00
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	3,500.00
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7276	Communication Services	-
							7334	Furnishings-Equip-Other Expensed	
							7909	Teacher's Retirement Reimbursement	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			12235	Women's Track	60	Student Services	7010	Professional/Administration Full Ti	109,655.00
							7022	Longevity Pay	1,440.00
							7023	Lump Sum Termination Payment	-
							7041	Employee Insurance Pay/Employer con	10,374.00
							7043	F.I.C.A. Employer Matching Contr	5,153.00
							7086	Optional Retire-State Match	4,692.00
							7101	Travel - In State Public Transport	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	125.00
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	175.00
							7304	Fuel and Lubricants - Other	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7442	Rental of Motor Vehicles	-
							7909	Teacher's Retirement Reimbursement	-
			12240	Men's Basketball	60	Student Services	7334	Furnishings-Equip-Other Expensed	-
			12250	Women's Basketball	60	Student Services	7010	Professional/Administration Full Ti	309,447.00
							7022	Longevity Pay	40.00
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	32,380.00
							7043	F.I.C.A. Employer Matching Contr	23,372.00
							7086	Optional Retire-State Match	16,371.00
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	254.00
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	873.00
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7114	Travel - Out of State Actual Exp ov	-
							7115	Travel - Out of State Incidental Ex	72.00
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7210	Fee and Other Charges	-
							7273	Reproduction and Printing Services	276.00
							7276	Communication Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7442	Rental of Motor Vehicles	
							7909	Teacher's Retirement Reimbursement	5,072.00
			12260	Men's Golf	60	Student Services	7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	5,000.00
							7111	Travel Out of State - Pub Transport	3,861.00
							7115	Travel - Out of State Incidental Ex	8.00
							7116	Travel - Out of State Meals/Lodging	6,000.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7334	Furnishings-Equip-Other Expensed	-
							7442	Rental of Motor Vehicles	-
			12270	Women's Golf	60	Student Services	7334	Furnishings-Equip-Other Expensed	-
			12300	Volleyball	60	Student Services	7106	Travel - In State Meals & Lodg $80	-
							7116	Travel - Out of State Meals/Lodging	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
			12310	Softball	60	Student Services	7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
							7334	Furnishings-Equip-Other Expensed	-
			12320	Women Bowling	60	Student Services	7116	Travel - Out of State Meals/Lodging	-
			12330	Athletics-Academic Support	60	Student Services	7010	Professional/Administration Full Ti	143,875.36
							7015	Salaries-Classified Employees	36,916.54
							7022	Longevity Pay	2,950.00
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	20,953.00
							7043	F.I.C.A. Employer Matching Contr	12,858.00
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	423.14
							7106	Travel - In State Meals & Lodg $80	159.86
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7211	Awards	-
							7253	Other Professional Services	-
							7262	Maintenance and Repair-Computer SW	-
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7333	Fabrics and Linens	-
							7334	Furnishings-Equip-Other Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7442	Rental of Motor Vehicles	-
							7909	Teacher's Retirement Reimbursement	13,243.00
			12340	Women's Soccer	60	Student Services	7106	Travel - In State Meals & Lodg $80	-
							7116	Travel - Out of State Meals/Lodging	-
							7334	Furnishings-Equip-Other Expensed	-
			31001	General Institutional Activity	60	Student Services	7334	Furnishings-Equip-Other Expensed	-
			31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	-
	1615	Admin Athletics - Aux	12200	Administration	60	Student Services	7210	Fee and Other Charges	-
	1620	Housing	31001	General Institutional Activity	60	Student Services	7266	Maintenance and Repair-Buildings	-
			31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
			41600	Lanier Hall Dormitory	60	Student Services	7210	Fee and Other Charges	-
							7315	Food Purchased By Local Funds	-
			41602	Director of Housing	60	Student Services	7010	Professional/Administration Full Ti	288,915.00
							7015	Salaries-Classified Employees	142,560.00
							7021	Overtime Pay	-
							7022	Longevity Pay	4,080.00
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	1,400.00
							7033	Other Employment Surcharges	500.00
							7041	Employee Insurance Pay/Employer con	21,600.00
							7043	F.I.C.A. Employer Matching Contr	26,428.09
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	1,750.00
							7111	Travel Out of State - Pub Transport	15,000.00
							7116	Travel - Out of State Meals/Lodging	129.50
							7201	Membership Fees and Dues	1,014.00
							7203	Registration Fees	3,305.00
							7210	Fee and Other Charges	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7211	Awards	-
							7213	Training Expenses-Other	-
							7240	Consultant Services-Other	11,700.00
							7252	Lecturers-Higher Education	791.00
							7253	Other Professional Services	16,850.00
							7258	Legal Service Fees	-
							7262	Maintenance and Repair-Computer SW	79,491.00
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	5,150.00
							7274	Temporary Employment Agencies	-
							7276	Communication Services	185,000.00
							7281	Advertising Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7298	Purchased Temp Srvcs -Entertainment	10,235.00
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7304	Fuel and Lubricants - Other	-
							7309	Promotional Items	2,011.00
							7315	Food Purchased By Local Funds	50,000.00
							7328	Supplies/Materials-Agri Constr& HW	4,000.00
							7330	Parts-Furnishings and Equipment	40,000.00
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	-
							7338	Real Prop Facilities/Main Repair	57,980.00
							7367	Personal Property-Maintenance/Repai	9,360.00
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7372	Motor Vehicles-Other	100,000.00
							7373	Furniture and Equipment Capitalized	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7406	Rental of Furnishings and Equipment	10,000.00
							7410	Other Services	-
							7442	Rental of Motor Vehicles	1,600.00
							7470	Rental of Space	-
							7501	Electricity	-
							7502	Natural and Liquefied Petroleum Gas	43,200.00
							7517	TELECOMMUNICATIONS Equipment Invent	-
							7526	Waste Disposal	10,000.00
							7909	Teacher's Retirement Reimbursement	25,000.00
							703P	Fringe Benefits-Pool	-
						0	7507	WATER	-
			61440	Custodial Services	80	Operation & Maintenance of Plant	7300	Consumables	-
			62000	Campus Security	60	Student Services	7015	Salaries-Classified Employees	69,639.74
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7210	Fee and Other Charges	-
							7909	Teacher's Retirement Reimbursement	-
							703P	Fringe Benefits-Pool	-
	1621	Tierwester Oaks	41602	Director of Housing	60	Student Services	7021	Overtime Pay	368.12
							7041	Employee Insurance Pay/Employer con	41.55
							7043	F.I.C.A. Employer Matching Contr	27.91
							7909	Teacher's Retirement Reimbursement	-
			41604	Tierwester Oaks Housing	60	Student Services	7010	Professional/Administration Full Ti	73,542.00
							7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	327,454.99
							7022	Longevity Pay	7,590.00
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7041	Employee Insurance Pay/Employer con	37,489.00
							7043	F.I.C.A. Employer Matching Contr	21,911.00
							7105	Travel - In State Incidental Expen	2,500.00
							7106	Travel - In State Meals & Lodg $80	3,000.00
							7210	Fee and Other Charges	-
							7253	Other Professional Services	420,000.00
							7266	Maintenance and Repair-Buildings	400,000.00
							7273	Reproduction and Printing Services	-
							7276	Communication Services	-
							7298	Purchased Temp Srvcs -Entertainment	-
							7299	Purchased Temporary Services	2,000.00
							7300	Consumables	5,000.00
							7304	Fuel and Lubricants - Other	-
							7315	Food Purchased By Local Funds	2,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	45,000.00
							7334	Furnishings-Equip-Other Expensed	15,000.00
							7338	Real Prop Facilities/Main Repair	-
							7367	Personal Property-Maintenance/Repai	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7406	Rental of Furnishings and Equipment	-
							7501	Electricity	190,000.00
							7507	WATER	110,000.00
							7526	Waste Disposal	25,000.00
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	26,000.00
					80	Operation & Maintenance of Plant	7253	Other Professional Services	-
							7501	Electricity	-
			41605	Univ. Courtyard Housing	60	Student Services	7507	WATER	-
			61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7300	Consumables	-
	1622	University Courtyard	31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	-
			41605	Univ. Courtyard Housing	60	Student Services	7010	Professional/Administration Full Ti	123,927.78
							7014	Salaries-Student Regular	17,500.00
							7015	Salaries-Classified Employees	172,956.29
							7022	Longevity Pay	4,785.00
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	37,489.00
							7043	F.I.C.A. Employer Matching Contr	15,031.00
							7106	Travel - In State Meals & Lodg $80	2,500.00
							7210	Fee and Other Charges	450.00
							7240	Consultant Services-Other	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	120,000.00
							7273	Reproduction and Printing Services	-
							7277	Cleaning Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7298	Purchased Temp Srvcs -Entertainment	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7304	Fuel and Lubricants - Other	-
							7315	Food Purchased By Local Funds	2,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	450,000.00
							7334	Furnishings-Equip-Other Expensed	200,000.00
							7338	Real Prop Facilities/Main Repair	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7374	Furniture and Equipment-Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7501	Electricity	130,000.00

Texas Southern University
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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7502	Natural and Liquefied Petroleum Gas	-
							7507	WATER	186,666.67
							7526	Waste Disposal	45,000.00
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	25,200.00
					80	Operation & Maintenance of Plant	7253	Other Professional Services	-
							7501	Electricity	-
			61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7300	Consumables	-
	1624	Lanier East	41600	Lanier Hall Dormitory	60	Student Services	7015	Salaries-Classified Employees	121,506.64
							7022	Longevity Pay	3,000.00
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	14,996.00
							7043	F.I.C.A. Employer Matching Contr	6,515.00
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	6,000.00
	1625	University Tower	31200	Information Technology & Systems	60	Student Services	7276	Communication Services	-
			41610	General Institutional Activity	60	Student Services	7341	Construction/Improve of Buildings	11,800,000.00
				University Tower Housing	60	Student Services	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	343,081.96
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	37,489.16
							7043	F.I.C.A. Employer Matching Contr	15,460.32
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7276	Communication Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7304	Fuel and Lubricants - Other	-
							7305	Machinery and Motor Vehicle Supplie	-
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7341	Construction/Improve of Buildings	-
							7406	Rental of Furnishings and Equipment	-
							7501	Electricity	50,000.00
							7502	Natural and Liquefied Petroleum Gas	-
							7507	WATER	-
							7526	Waste Disposal	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	27,600.00
							7970	Mandatory Transfer-prop/room/Ins	-
							703P	Fringe Benefits-Pool	-
					80	Operation & Maintenance of Plant	7015	Salaries-Classified Employees	34,667.80
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	2,575.00
							7210	Fee and Other Charges	-
							7909	Teacher's Retirement Reimbursement	2,693.00
			61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7338	Real Prop Facilities/Main Repair	-
	1627	UAV	31001	General Institutional Activity	60	Student Services	7266	Maintenance and Repair-Buildings	-
			41612	UAV	60	Student Services	7010	Professional/Administration Full Ti	72,100.00
							7015	Salaries-Classified Employees	202,596.17
							7021	Overtime Pay	3,545.00
							7022	Longevity Pay	690.00
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	22,494.00
							7043	F.I.C.A. Employer Matching Contr	11,622.00
							7116	Travel - Out of State Meals/Lodging	3,000.00
							7210	Fee and Other Charges	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7240	Consultant Services-Other	-
							7253	Other Professional Services	5,000.00
							7266	Maintenance and Repair-Buildings	150,000.00
							7270	Real Property Infrastructure MainRe	31,900.00
							7273	Reproduction and Printing Services	-
							7274	Temporary Employment Agencies	-
							7286	Freight/Delivery Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	5,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	26,000.00
							7334	Furnishings-Equip-Other Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7501	Electricity	130,000.00
							7502	Natural and Liquefied Petroleum Gas	-
							7507	WATER	110,000.00
							7526	Waste Disposal	1,500.00
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	18,000.00
							703P	Fringe Benefits-Pool	-
	1630	Food Service	31200	Information Technology & Systems	50	Academic Support	7335	Computer Parts-Not Invent or Captl	-
			41601	Cafeteria	60	Student Services	7010	Professional/Administration Full Ti	-
							7210	Fee and Other Charges	-
							7240	Consultant Services-Other	175,000.00
							7253	Other Professional Services	6,018,840.03
							7266	Maintenance and Repair-Buildings	20,000.00
							7267	Maintenance and Repair-Computer	165,000.00
							7273	Reproduction and Printing Services	-
							7277	Cleaning Services	-
							7291	Postal Services	-
							7298	Purchased Temp Srvcs -Entertainment	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-
							7367	Personal Property-Maintenance/Repai	65,000.00
							7373	Furniture and Equipment Capitalized	-
							7406	Rental of Furnishings and Equipment	-
							7517	TELECOMMUNICATIONS Equipment Invent	-
							7526	Waste Disposal	19,100.00
							7811	Bad Debt Expense	-
					80	Operation & Maintenance of Plant	7266	Maintenance and Repair-Buildings	-
	1660	Traffic	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	-
							7335	Computer Parts-Not Invent or Captl	-
			62000	Campus Security	70	Institutional Support	7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	-
							703P	Fringe Benefits-Pool	-
					80	Operation & Maintenance of Plant	7338	Real Prop Facilities/Main Repair	12,000.00
			62020	Traffic Control	60	Student Services	7811	Bad Debt Expense	-
					70	Institutional Support	7300	Consumables	-
							7470	Rental of Space	72,000.00
					80	Operation & Maintenance of Plant	7015	Salaries-Classified Employees	166,454.99
							7020	Hazardous Duty Payng Services	-
							7021	Overtime Pay	-
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7043	F.I.C.A. Employer Matching Contr	-
							7106	Travel - In State Meals & Lodg $80	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7213	Training Expenses-Other	-
							7243	Educational/Training Services	-
							7273	Reproduction and Printing Services	-
							7276	Communication Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7304	Fuel and Lubricants - Other	-
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7338	Real Prop Facilities/Main Repair	-
							7367	Personal Property-Maintenance/Repai	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	-
							7871	Cost of Issuance	-
							7909	Teacher's Retirement Reimbursement	-
			62025	Parking Management	70	Institutional Support	7015	Salaries-Classified Employees	-
							7033	Other Employment Surcharges	-
							7043	F.I.C.A. Employer Matching Contr	-
							7116	Travel - Out of State Meals/Lodging	-
					80	Operation & Maintenance of Plant	7010	Professional/Administration Full Ti	55,038.89
							7015	Salaries-Classified Employees	228,970.24
							7020	Hazardous Duty Payng Services	-
							7021	Overtime Pay	-
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7273	Reproduction and Printing Services	-
							7276	Communication Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7304	Fuel and Lubricants - Other	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7338	Real Prop Facilities/Main Repair	-
							7367	Personal Property-Maintenance/Repai	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	-
							7909	Teacher's Retirement Reimbursement	-
			62030	Contract Towing	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	-
							7266	Maintenance and Repair-Buildings	-
							7276	Communication Services	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7286	Freight/Delivery Services	-
							7299	Purchased Temporary Services	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7367	Personal Property-Maintenance/Repai	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
	1670	Miscellaneous Income	11600	General Counsel's Office	60	Student Services	7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
					70	Institutional Support	7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	-
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	-
							7274	Temporary Employment Agencies	-
							7276	Communication Services	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7909	Teacher's Retirement Reimbursement	-
			21100	Title III Adminstration	70	Institutional Support	7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
			31000	Senior Vice President's Office	70	Institutional Support	7253	Other Professional Services	-
			31001	General Institutional Activity	20	Research	7258	Legal Service Fees	-
					30	Public Service	7367	Personal Property-Maintenance/Repai	-
					50	Academic Support	7258	Legal Service Fees	-
					70	Institutional Support	7201	Membership Fees and Dues	-
							7253	Other Professional Services	-
							7258	Legal Service Fees	-
							7270	Real Property Infrastructure MainRe	-
							7526	Waste Disposal	-
							7643	Other Fin Serv/Stipends	-
					80	Operation & Maintenance of Plant	7299	Purchased Temporary Services	-
			31420	Mail Services	70	Institutional Support	7010	Professional/Administration Full Ti	12,000.00
							7014	Salaries-Student Regular	1,045.00
							7021	Overtime Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
			31800	Human Resources Office	70	Institutional Support	7213	Training Expenses-Other	-
			61000	Administration - Fac. & Ops.	70	Institutional Support	7240	Consultant Services-Other	-
			61200	Arch. Engineering & Constr. Serv.	70	Institutional Support	7266	Maintenance and Repair-Buildings	-
							7270	Real Property Infrastructure MainRe	-
							7276	Communication Services	-
							7299	Purchased Temporary Services	-
							7367	Personal Property-Maintenance/Repai	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
					80	Operation & Maintenance of Plant	7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7276	Communication Services	-
							7299	Purchased Temporary Services	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7338	Real Prop Facilities/Main Repair	-
							7367	Personal Property-Maintenance/Repai	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
			61420	Vehicle Operations	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	-
							7334	Furnishings-Equip-Other Expensed	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7371	Motor Vehicles Passenger Car	-

Texas Southern University
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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			61440	Custodial Services	80	Operation & Maintenance of Plant	7330	Parts-Furnishings and Equipment	-
			61800	Building Maintenance	80	Operation & Maintenance of Plant	7367	Personal Property-Maintenance/Repai	-
			61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7334	Furnishings-Equip-Other Expensed	-
			62010	Environmental Health & Safety	70	Institutional Support	7266	Maintenance and Repair-Buildings	-
	1702	JHJ-Advancement	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	-
							7273	Reproduction and Printing Services	-
							7315	Food Purchased By Local Funds	-
			51000	Administration-University Advancem	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1705	Men's Basketball Development	12240	Men's Basketball	60	Student Services	7101	Travel - In State Public Transport	5,300.00
							7102	Travel - In State Mileage	2,000.00
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	4,000.00
							7108	Travel - In State Actual Exp Non ov	-
							7111	Travel Out of State - Pub Transport	160,000.00
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	180,000.00
							7203	Registration Fees	875.00
							7210	Fee and Other Charges	-
							7211	Awards	-
							7248	Medical Services	-
							7276	Communication Services	700.00
							7277	Cleaning Services	8,491.41
							7299	Purchased Temporary Services	45,000.00
							7300	Consumables	-
							7312	Medical Supplies	4,000.00
							7315	Food Purchased By Local Funds	7,000.00
							7334	Furnishings-Equip-Other Expensed	120,000.00
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	-
							7406	Rental of Furnishings and Equipment	800.00
							7442	Rental of Motor Vehicles	700.00
							7470	Rental of Space	1,372.07
							8000	Reserve	-
	1706	Women's Basketball Development	12250	Women's Basketball	60	Student Services	7105	Travel - In State Incidental Expen	55,000.00
							7106	Travel - In State Meals & Lodg $80	55,000.00
							7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
							7334	Furnishings-Equip-Other Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
	1707	Baseball/Softball Development	12210	Baseball	60	Student Services	7253	Other Professional Services	20,000.00
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
							7334	Furnishings-Equip-Other Expensed	19,000.00
							7442	Rental of Motor Vehicles	-
							8000	Reserve	-
	1708	Student Activities Special	41000	Administration - Student Services	60	Student Services	7211	Awards	-
							8000	Reserve	-
	1710	Earl Carl Institute-George Foundati	22631	Earl Carl Institute	30	Public Service	7010	Professional/Administration Full Ti	123,038.89
							7022	Longevity Pay	125.00
							7033	Other Employment Surcharges	415.00
							7041	Employee Insurance Pay/Employer con	12,500.00
							7043	F.I.C.A. Employer Matching Contr	500.00
							7086	Optional Retire-State Match	500.00
							7909	Teacher's Retirement Reimbursement	2,292.00
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
					70	Institutional Support	7010	Professional/Administration Full Ti	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7909	Teacher's Retirement Reimbursement	-
	1711	Earl Carl Institute-TAJF	22631	Earl Carl Institute	30	Public Service	7010	Professional/Administration Full Ti	282,948.00
							7022	Longevity Pay	6,000.00
							7033	Other Employment Surcharges	6,000.00
							7041	Employee Insurance Pay/Employer con	18,800.00
							7043	F.I.C.A. Employer Matching Contr	19,000.00
							7210	Fee and Other Charges	-
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7315	Food Purchased By Local Funds	-
							7909	Teacher's Retirement Reimbursement	12,984.00
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1714	Annual Fund	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	-
			21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	-
			21430	School of Communications Dean's Off	90	Scholarships and Fellowships	7679	Grants - College Students	-
			21530	Public Affairs	90	Scholarships and Fellowships	7679	Grants - College Students	-
			21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7008	Faculty Salaries/Academic Full Time	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7442	Rental of Motor Vehicles	-
							7679	Grants - College Students	-
			22000	School of Education Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
			22005	Honors College	90	Scholarships and Fellowships	7679	Grants - College Students	-
			22200	Graduate School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
			22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
			22800	Central Library	50	Academic Support	8000	Reserve	-
					90	Scholarships and Fellowships	8000	Reserve	-
			23000	Organized Research	90	Scholarships and Fellowships	7679	Grants - College Students	-
			23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	-
			23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
			23910	Veteran Affairs	90	Scholarships and Fellowships	7679	Grants - College Students	-
			41000	Administration - Student Services	90	Scholarships and Fellowships	7679	Grants - College Students	-
			51150	Univ. Advancement-Special Projects	90	Scholarships and Fellowships	7679	Grants - College Students	-
			71200	KTSU Radio Station	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1718	Maritime Transportation	23600	School of Technology Dean's Office	10	Instruction	7643	Other Fin Serv/Stipends	-
			23660	Transportation Studies	10	Instruction	7010	Professional/Administration Full Ti	24,884.50
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7643	Other Fin Serv/Stipends	-
							7682	Grants-Fellowships	-
							7696	Tuition Rebate	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
	1719	Summer Academy (Local)	21210	Admissions	30	Public Service	7015	Salaries-Classified Employees	35,000.00
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7382	Books, Pre-recorded Ref.Matr-Exp	15,000.00
							8000	Reserve	-
			31001	General Institutional Activity	30	Public Service	7315	Food Purchased By Local Funds	-
	1720	Earl Carl Institute-HE Citizenship	22631	Earl Carl Institute	30	Public Service	7010	Professional/Administration Full Ti	220,690.92
							7015	Salaries-Classified Employees	3,600.00
							7033	Other Employment Surcharges	7,000.00
							7041	Employee Insurance Pay/Employer con	18,000.00
							7043	F.I.C.A. Employer Matching Contr	17,500.00

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7909	Teacher's Retirement Reimbursement	12,000.00
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1721	Purchasing Co-op Rebates	31410	Purchasing & Procurement	70	Institutional Support	7273	Reproduction and Printing Services	-
							7274	Temporary Employment Agencies	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							8000	Reserve	-
	1722	The Attorney Ricky Anderson Project	22600	Law School Admin Dean's Office	70	Institutional Support	7008	Faculty Salaries/Academic Full Time	-
							8000	Reserve	-
	1723	George Foreman Sports Law Professor	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
							8000	Reserve	-
	1732	Volleyball Development	12300	Volleyball	60	Student Services	7106	Travel - In State Meals & Lodg $80	2,250.00
							7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	-
							7276	Communication Services	-
							7299	Purchased Temporary Services	-
							7334	Furnishings-Equip-Other Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							8000	Reserve	-
	1733	Foundation For The Future Endowment	22600	Law School Admin Dean's Office	70	Institutional Support	7679	Grants - College Students	-
							8000	Reserve	-
	1740	Rev.Willie & Lillian Allen Book Sch	23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1744	Dev Endow Distribution	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	-
			51000	Administration-University Advancem	70	Institutional Support	7010	Professional/Administration Full Ti	133,862.15
							7014	Salaries-Student Regular	9,475.00
							7015	Salaries-Classified Employees	25,802.85
							7021	Overtime Pay	-
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7100	Travel - In State	-
							7101	Travel - In State Public Transport	5,000.00
							7102	Travel - In State Mileage	5,000.00
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	5,000.00
							7106	Travel - In State Meals & Lodg $80	5,000.00
							7108	Travel - In State Actual Exp Non ov	-
							7111	Travel Out of State - Pub Transport	25,000.00
							7112	Travel - Out of State Mileage	12,500.00
							7114	Travel - Out of State Actual Exp ov	-
							7115	Travel - Out of State Incidental Ex	12,500.00
							7116	Travel - Out of State Meals/Lodging	15,000.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	8,500.00
							7210	Fee and Other Charges	30,000.00
							7240	Consultant Services-Other	200,000.00
							7243	Educational/Training Services	-
							7253	Other Professional Services	50,000.00
							7273	Reproduction and Printing Services	50,000.00
							7276	Communication Services	-
							7291	Postal Services	20,000.00
							7299	Purchased Temporary Services	8,000.00
							7300	Consumables	7,000.00

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	30,000.00
							7315	Food Purchased By Local Funds	35,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	2,500.00
							7346	Construction/Improve Grnds and Land	-
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	11,000.00
							7379	Furniture and Equipment Capitalized	-
							7380	Computer Software-Expensed	55,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	6,000.00
							7442	Rental of Motor Vehicles	5,000.00
							7470	Rental of Space	-
							7643	Other Fin Serv/Stipends	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	250,000.00
			51100	University Advancement	70	Institutional Support	7010	Professional/Administration Full Ti	-
							7043	F.I.C.A. Employer Matching Contr	7.00
							7909	Teacher's Retirement Reimbursement	-
			51200	Alumni Relations	70	Institutional Support	7010	Professional/Administration Full Ti	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
	1750	College of Pharmarcy Endowed Chair	23400	School of Pharmacy & Health Science	50	Academic Support	7373	Furniture and Equipment Capitalized	-
							8000	Reserve	-
	1751	Kase & Eileen Lawal Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	-
			21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1762	UAV/ATT Scholarship	21001	General Academic Activity	90	Scholarships and Fellowships	7210	Fee and Other Charges	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7335	Computer Parts-Not Invent or Captl	-
							8000	Reserve	-
	1763	Frame the Future Scholarship	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7210	Fee and Other Charges	-
							7211	Awards	-
							7253	Other Professional Services	-
							7315	Food Purchased By Local Funds	-
							7643	Other Fin Serv/Stipends	-
							7679	Grants - College Students	90,000.00
							8000	Reserve	-
	1783	TSU Cheer & Dance Team	41817	Cheerleaders	60	Student Services	7210	Fee and Other Charges	-
							7211	Awards	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7334	Furnishings-Equip-Other Expensed	5,000.00
							8000	Reserve	-
	1784	Maroon & Gray Grant	21220	Financial Aid	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1785	TSU Project Success	11001	President's Office Administration	90	Scholarships and Fellowships	7031	Emoluments and Allowncs & Supp. Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7624	Student Grant	-
							7682	Grants-Fellowships	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
			31600	Business Affairs	90	Scholarships and Fellowships	7624	Student Grant	-
							8000	Reserve	-
	1786	Center for Justice Research	51125	Center for Justice Research	30	Public Service	7010	Professional/Administration Full Ti	59,442.00
							7015	Salaries-Classified Employees	80,000.00
							7022	Longevity Pay	1,680.00
							7023	Lump Sum Termination Payment	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	3,458.08
							7043	F.I.C.A. Employer Matching Contr	1,482.77
							7101	Travel - In State Public Transport	500.00
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	10,000.00
							7111	Travel Out of State - Pub Transport	2,500.00
							7114	Travel - Out of State Actual Exp ov	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	5,096.24
							7150	Travel-Student	250.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	610.00
							7210	Fee and Other Charges	-
							7252	Lecturers-Higher Education	-
							7253	Other Professional Services	-
							7267	Maintenance and Repair-Computer	-
							7273	Reproduction and Printing Services	120.00
							7275	Computer Programming Services	-
							7276	Communication Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	300.00
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	1,500.00
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-
							7337	RP Facilities/Other Imp Cap Lease	-
							7367	Personal Property-Maintenance/Repai	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	5,052.00
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1821	Environmental Defense Fund (EDF)	21530	Public Affairs	30	Public Service	8000	Reserve	-
	1826	KTSU Urban Alternative Grant	71200	KTSU Radio Station	30	Public Service	8000	Reserve	-
	1832	AAG COVID-Divide	21490	History & Geography	90	Scholarships and Fellowships	7643	Other Fin Serv/Stipends	-
							8000	Reserve	-
	1837	JUST Project COVID-19	23400	School of Pharmacy & Health Science	30	Public Service	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							7986	Other Fund Deductions	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1841	Robert W. Johnson Foundation	21532	Urban Planning & Env. Policy	70	Institutional Support	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
	1848	Ctr Justice Research/Houston Endow	51125	Center for Justice Research	30	Public Service	7010	Professional/Administration Full Ti	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1850	Houston Endow Earl C. Institute Gra	22631	Earl Carl Institute	70	Institutional Support	7010	Professional/Administration Full Ti	334,566.60
							7022	Longevity Pay	1,490.93
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	9,321.16
							7043	F.I.C.A. Employer Matching Contr	5,622.45
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1855	LaFleur TSU Endowment Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7101	Travel - In State Public Transport	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7114	Travel - Out of State Actual Exp ov	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7266	Maintenance and Repair-Buildings	-
							7276	Communication Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	66,112.00
							7340	Real Property/Building Improvement	-
							7367	Personal Property-Maintenance/Repai	-
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7679	Grants - College Students	74,168.00
			31001	General Institutional Activity	90	Scholarships and Fellowships	7210	Fee and Other Charges	-
							7679	Grants - College Students	-
	1856	Future Bankers Leadership Program	21600	Business School Admin Dean's Office	50	Academic Support	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	56,286.89
							7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7679	Grants - College Students	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1862	TEGNA Community Grant Fund	21430	School of Communications Dean's Off	90	Scholarships and Fellowships	7010	Professional/Administration Full Ti	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-
							7909	Teacher's Retirement Reimbursement	-
	1863	Marquarie Group	21530	Public Affairs	30	Public Service	7010	Professional/Administration Full Ti	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
			21532	Urban Planning & Env. Policy	30	Public Service	7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1864	Waverly	21530	Public Affairs	30	Public Service	7010	Professional/Administration Full Ti	861,994.30
							7014	Salaries-Student Regular	2,400.00
							7015	Salaries-Classified Employees	5,600.00
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	3,149.09
							7043	F.I.C.A. Employer Matching Contr	1,530.00
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	22,800.00
							8000	Reserve	-
			21532	Urban Planning & Env. Policy	30	Public Service	8000	Reserve	-
	1875	Houston Endowment Bullard Center	21532	Urban Planning & Env. Policy	30	Public Service	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1878	The Cynthia & George Mithchell Fund	21532	Urban Planning & Env. Policy	90	Scholarships and Fellowships	7010	Professional/Administration Full Ti	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
	1879	The Bezos Earth Fund	21530	Public Affairs	30	Public Service	7010	Professional/Administration Full Ti	343,660.60
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	29,991.36
							7043	F.I.C.A. Employer Matching Contr	25,901.14
							7909	Teacher's Retirement Reimbursement	27,086.16
			21532	Urban Planning & Env. Policy	90	Scholarships and Fellowships	7010	Professional/Administration Full Ti	355,911.55
							7022	Longevity Pay	2,240.00
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	16,027.61
							7043	F.I.C.A. Employer Matching Contr	10,757.52
							7909	Teacher's Retirement Reimbursement	14,084.98
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1880	Resource Legacy Fund	21532	Urban Planning & Env. Policy	30	Public Service	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
					90	Scholarships and Fellowships	7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
	1910	Winter Freeze 2022	31001	General Institutional Activity	80	Operation & Maintenance of Plant	7266	Maintenance and Repair-Buildings	-
							7341	Construction/Improve of Buildings	-
			61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7266	Maintenance and Repair-Buildings	-
	1923	Earl Carl Institute Legal&Social Po	22631	Earl Carl Institute	30	Public Service	7010	Professional/Administration Full Ti	175,900.00
							7033	Other Employment Surcharges	1,500.00
							7041	Employee Insurance Pay/Employer con	5,500.00
							7043	F.I.C.A. Employer Matching Contr	5,500.00
							7210	Fee and Other Charges	-
							7909	Teacher's Retirement Reimbursement	8,000.00
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	7999	Local Funds	21000	Academic Affairs Administration	70	Institutional Support	7101	Travel - In State Public Transport	2,907.50
							7110	Travel In State-Board member M & L	3,000.00
							7201	Membership Fees and Dues	-
			21010	University Museum	70	Institutional Support	8000	Reserve	5,992.00
			21011	Research Financial Services	70	Institutional Support	7010	Professional/Administration Full Ti	297,303.24
							7015	Salaries-Classified Employees	140,854.84
							7022	Longevity Pay	7,728.00
							7033	Other Employment Surcharges	8,484.63
							7041	Employee Insurance Pay/Employer con	48,784.43
							7043	F.I.C.A. Employer Matching Contr	42,977.49
							7086	Optional Retire-State Match	12,960.95
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	1,000.00
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	3,213.63
							7201	Membership Fees and Dues	-
							7203	Registration Fees	2,000.00
							7210	Fee and Other Charges	-
							7253	Other Professional Services	14,000.00
							7267	Maintenance and Repair-Computer	1.00
							7273	Reproduction and Printing Services	200.00
							7300	Consumables	4,224.06
							7303	Subscriptions,Periodicals,Info Serv	2,340.00
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	29,059.20
			21200	Enrollment Management & Planning	60	Student Services	8000	Reserve	287.30
					287	IDC (F&A) Nicole Willis	8000	Reserve	744.23
			21220	Financial Aid	20	Research	7106	Travel - In State Meals & Lodg $80	-
					60	Student Services	7101	Travel - In State Public Transport	600.00
							7102	Travel - In State Mileage	250.00
							7105	Travel - In State Incidental Expen	125.00
							7106	Travel - In State Meals & Lodg $80	7,500.00
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	150.00
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7267	Maintenance and Repair-Computer	-
							7273	Reproduction and Printing Services	-
							7274	Temporary Employment Agencies	50,000.00
							7291	Postal Services	50.00
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	3,000.00
							7315	Food Purchased By Local Funds	1,500.00
							7328	Supplies/Materials-Agri Constr& HW	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7334	Furnishings-Equip-Other Expensed	17,000.00
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	50.00
							7526	Waste Disposal	-
							8000	Reserve	-
			21400	College of Arts & Science Dean	20	Research	7106	Travel - In State Meals & Lodg $80	259.00
							7201	Membership Fees and Dues	500.00
							7203	Registration Fees	275.00
							8000	Reserve	261,707.26
			21410	Biology	10	Instruction	7312	Medical Supplies	-
					20	Research	7015	Salaries-Classified Employees	6,000.00
							7021	Overtime Pay	-
							7043	F.I.C.A. Employer Matching Contr	459.00
							7121	Travel-Foreign	-
							7300	Consumables	476.31
							7312	Medical Supplies	500.00
							7315	Food Purchased By Local Funds	1,000.00
							7378	Computer Equipment- Controlled	-
							7643	Other Fin Serv/Stipends	-
							8000	Reserve	40,622.91
					237	IDC earned by S. Shishodia	8000	Reserve	5,035.35
					264	IDC earned by M. Hollomon	8000	Reserve	24.92
					270	IDC earned by E. Cassimere	8000	Reserve	2,083.10
					273	IDC earned by A. Sundaresan	8000	Reserve	3,488.42
					276	IDC earned by A. Player	8000	Reserve	15,701.43
			21420	Chemistry	20	Research	7008	Faculty Salaries/Academic Full Time	13,750.00
							7015	Salaries-Classified Employees	5,706.00
							7043	F.I.C.A. Employer Matching Contr	1,488.00
							7105	Travel - In State Incidental Expen	12.50
							7111	Travel Out of State - Pub Transport	353.00
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	490.00
							7203	Registration Fees	500.00
							7266	Maintenance and Repair-Buildings	843.00
							7273	Reproduction and Printing Services	-
							7300	Consumables	326.00
							7310	Chemicals and Gases	12,000.00
							7312	Medical Supplies	649.00
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7367	Personal Property-Maintenance/Repai	-
							7380	Computer Software-Expensed	4,675.00
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	105,383.32
							703P	Fringe Benefits-Pool	-
					212	RCMI	7010	Professional/Administration Full Ti	10,000.00
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7253	Other Professional Services	3,260.00
							7300	Consumables	-
							7310	Chemicals and Gases	4,390.00
							8000	Reserve	135,024.06
					232	IDC earned by J. Wei	7334	Furnishings-Equip-Other Expensed	1,198.00
							8000	Reserve	5,377.18
					280	IDC earned by Bruce Prince	8000	Reserve	4,121.32
			21440	Computer Sciences	20	Research	7201	Membership Fees and Dues	2,000.00
							7210	Fee and Other Charges	-
							7315	Food Purchased By Local Funds	-
							8000	Reserve	3,156.21
					233	IDC earned by We Li	8000	Reserve	18,794.22

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
					266	IDC earned by L. Ghemri	8000	Reserve	2,851.97
			21441	Physics	20	Research	7101	Travel - In State Public Transport	715.50
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	150.00
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7273	Reproduction and Printing Services	-
							7281	Advertising Services	-
							7291	Postal Services	100.00
							7300	Consumables	-
							7310	Chemicals and Gases	1,300.00
							7312	Medical Supplies	214.00
							7315	Food Purchased By Local Funds	160.00
							7334	Furnishings-Equip-Other Expensed	271.00
							7377	Computer Equipment- Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7643	Other Fin Serv/Stipends	-
							8000	Reserve	25,120.17
					201	High Performance Computing	8000	Reserve	106.00
					235	IDC earned by M. Harvey	7218	Publications	-
							8000	Reserve	12,217.41
					271	IDC earned by D. Vrinceanu	7116	Travel - Out of State Meals/Lodging	738.00
							8000	Reserve	23,390.82
			21510	Mathematics	20	Research	7105	Travel - In State Incidental Expen	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	2,000.00
							7201	Membership Fees and Dues	254.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	250.00
							7273	Reproduction and Printing Services	210.00
							7300	Consumables	-
							7315	Food Purchased By Local Funds	2,019.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							8000	Reserve	34,105.99
					249	IDC earned by Y . Wang	8000	Reserve	20,330.57
					268	IDC earned by I. Jegdic	8000	Reserve	890.00
			21530	Public Affairs	20	Research	7015	Salaries-Classified Employees	-
							7021	Overtime Pay	4,000.00
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7150	Travel-Student	-
							7202	Tuition-Employee Training	1,500.00
							7203	Registration Fees	475.00
							7299	Purchased Temporary Services	5,960.00
							7300	Consumables	-
							7315	Food Purchased By Local Funds	3,600.00
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	16,290.00
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	320.00
							7406	Rental of Furnishings and Equipment	-
							7643	Other Fin Serv/Stipends	-
							8000	Reserve	98,003.68
					218	IDC earned by R. Bullard	7116	Travel - Out of State Meals/Lodging	208.26

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							8000	Reserve	18,279.16
			21532	Urban Planning & Env. Policy	220	IDC earned by Q. Pan	7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	-
							8000	Reserve	1,505.36
					261	IDC earned by Denae King	8000	Reserve	842.00
					265	IDC earned by L. Solitare	8000	Reserve	2,180.00
					267	IDC earned by J. Lowe	8000	Reserve	3,085.08
			21540	Sociology	228	IDC earned by G.Loudd	8000	Reserve	-
					288	IDC Dr. B. Slanton	8000	Reserve	589.00
			21541	Social Work	30	Public Service	7010	Professional/Administration Full Ti	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
					228	IDC earned by G.Loudd	7008	Faculty Salaries/Academic Full Time	5,000.00
							7043	F.I.C.A. Employer Matching Contr	-
							7106	Travel - In State Meals & Lodg $80	-
							7253	Other Professional Services	1,000.00
							7309	Promotional Items	500.00
							7334	Furnishings-Equip-Other Expensed	1,000.00
							7335	Computer Parts-Not Invent or Captl	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	21,871.65
			21550	Home Economics	20	Research	8000	Reserve	1,971.00
					60	Student Services	8000	Reserve	28,606.00
					229	IDC earned by L. Bean	8000	Reserve	10,694.15
			22000	School of Education Dean's Office	60	Student Services	7116	Travel - Out of State Meals/Lodging	-
					260	IDC earned by D. Ashley Lemon	7101	Travel - In State Public Transport	599.00
							7106	Travel - In State Meals & Lodg $80	750.00
							7111	Travel Out of State - Pub Transport	599.00
							7115	Travel - Out of State Incidental Ex	500.00
							7116	Travel - Out of State Meals/Lodging	750.00
							7203	Registration Fees	1,500.00
							7210	Fee and Other Charges	1,000.00
							7300	Consumables	1,500.00
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	2,500.00
							8000	Reserve	11,957.85
					292	IDC Dr. Lillian Poats Cost Revenue	8000	Reserve	4,276.17
			22020	Edu - Counseling	20	Research	8000	Reserve	296.00
					60	Student Services	7315	Food Purchased By Local Funds	-
							8000	Reserve	110,933.91
					256	IDC earned by J. Jones	8000	Reserve	2,470.00
			22040	Edu. Health & Kinesiology	263	IDC earned by Dominique Guinn	7315	Food Purchased By Local Funds	-
							8000	Reserve	8,707.25
			22500	Enhance Faculty Research	20	Research	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7021	Overtime Pay	5,295.00
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	1,500.00
							7102	Travel - In State Mileage	500.00
							7106	Travel - In State Meals & Lodg $80	3,500.00
							7111	Travel Out of State - Pub Transport	109.00
							7116	Travel - Out of State Meals/Lodging	2,395.50
							7203	Registration Fees	19,000.00
							7210	Fee and Other Charges	100.00
							7211	Awards	2,051.00
							7240	Consultant Services-Other	57,686.00
							7248	Medical Services	2,500.00
							7249	Veterinary Services	15,000.00
							7252	Lecturers-Higher Education	1,464.00

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7253	Other Professional Services	1,650.00
							7266	Maintenance and Repair-Buildings	1,500.00
							7273	Reproduction and Printing Services	600.00
							7300	Consumables	7,350.00
							7303	Subscriptions,Periodicals,Info Serv	1,739.00
							7309	Promotional Items	-
							7312	Medical Supplies	8,543.00
							7315	Food Purchased By Local Funds	16,077.00
							7328	Supplies/Materials-Agri Constr& HW	600.00
							7334	Furnishings-Equip-Other Expensed	2,600.00
							7367	Personal Property-Maintenance/Repai	-
							7373	Furniture and Equipment Capitalized	-
							7406	Rental of Furnishings and Equipment	1,067.00
							7470	Rental of Space	410.00
							7643	Other Fin Serv/Stipends	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	27,125.00
			22631	Earl Carl Institute	30	Public Service	8000	Reserve	1,038.00
					283	IDC earned by S.Guidry	8000	Reserve	1,246.00
			23400	School of Pharmacy & Health Science	20	Research	7008	Faculty Salaries/Academic Full Time	3,333.02
							7015	Salaries-Classified Employees	30,192.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	2,425.00
							7112	Travel - Out of State Mileage	50.00
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	799.50
							7121	Travel-Foreign	-
							7201	Membership Fees and Dues	300.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	1,277.00
							7211	Awards	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7272	Hazardous Waste Disposal Services	-
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7310	Chemicals and Gases	-
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	1,581.00
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	280,743.09
					289	IDC Dr. Willie Capers	7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	30.11
			23410	Health Sciences	274	IDC earned by B. Li	8000	Reserve	19,975.00
					291	IDC Dr.Kimberly Pounds	7015	Salaries-Classified Employees	1,091.00
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	1,899.66

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			23450	Pharmaceutical Sciences	20	Research	7367	Personal Property-Maintenance/Repai	-
							8000	Reserve	86,818.00
					210	RCMI-PI Xie	7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							8000	Reserve	11,862.00
					211	RCMI	7315	Food Purchased By Local Funds	-
							8000	Reserve	29,622.00
					214	RCMI-PI Olaleye, Xie & Liang	7010	Professional/Administration Full Ti	2,523.10
							7043	F.I.C.A. Employer Matching Contr	-
							7442	Rental of Motor Vehicles	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	13,613.41
					215	RCMI-PI Olaleye, Xie & Liang	7010	Professional/Administration Full Ti	48,000.00
							7015	Salaries-Classified Employees	76,349.98
							7043	F.I.C.A. Employer Matching Contr	3,672.00
							7086	Optional Retire-State Match	-
							7203	Registration Fees	700.00
							7300	Consumables	-
							7315	Food Purchased By Local Funds	1,328.00
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	173,523.86
					216	CPRIT-PI Xie, Liang	8000	Reserve	25,563.99
					221	IDC earned by S. Gao	7015	Salaries-Classified Employees	14,410.00
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							8000	Reserve	-
					222	IDC earned by Y Zhang	7015	Salaries-Classified Employees	11,752.00
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	
					223	IDC earned by Y. Njie Mbye	7015	Salaries-Classified Employees	9,018.00
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							8000	Reserve	-
					295	Program	8000	Reserve	49,201.13
			23470	Pharmacy Practice	225	IDC earned by V. Ajewole	7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							8000	Reserve	35,247.54
					286	IDC-Ajweole NCI 2/2 Fund 3482 ONLY	7315	Food Purchased By Local Funds	-
							8000	Reserve	60,580.90
			23600	School of Technology Dean's Office	20	Research	7008	Faculty Salaries/Academic Full Time	9,103.00
							7010	Professional/Administration Full Ti	8,701.00
							7043	F.I.C.A. Employer Matching Contr	696.00
							7086	Optional Retire-State Match	-
							7102	Travel - In State Mileage	109.50
							7105	Travel - In State Incidental Expen	38.00
							7106	Travel - In State Meals & Lodg $80	37.50
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7116	Travel - Out of State Meals/Lodging	2,000.00
							7203	Registration Fees	790.00
							7643	Other Fin Serv/Stipends	18,000.00
							7679	Grants - College Students	9,552.00
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	575,170.83
					275	IDC earned by A. Saydam	8000	Reserve	6,207.35
			23620	Engineering	20	Research	7111	Travel Out of State - Pub Transport	670.76
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7315	Food Purchased By Local Funds	-
							7380	Computer Software-Expensed	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							8000	Reserve	4,512.68
					280	IDC earned by Bruce Prince	7116	Travel - Out of State Meals/Lodging	365.00
							8000	Reserve	2,280.35
			23640	Enviro'tal & Interdisciplinary Scie	20	Research	7367	Personal Property-Maintenance/Repai	-
							8000	Reserve	12,533.15
					238	IDC earned by H. Hwang	7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							8000	Reserve	5,120.82
			23651	Research on Complex Networks	20	Research	7010	Professional/Administration Full Ti	34,800.00
							7043	F.I.C.A. Employer Matching Contr	2,096.00
							7086	Optional Retire-State Match	-
							7201	Membership Fees and Dues	1,000.00
							7210	Fee and Other Charges	6,000.00
							7315	Food Purchased By Local Funds	-
							8000	Reserve	23,971.39
			23660	Transportation Studies	20	Research	7010	Professional/Administration Full Ti	3,120.00
							7043	F.I.C.A. Employer Matching Contr	239.00
							7315	Food Purchased By Local Funds	-
							8000	Reserve	879.00
					250	IDC earned by M. Azimi	8000	Reserve	3,618.35
					284	IDC earned by K. Godazi	8000	Reserve	1,017.00
			23661	Aviation Science & Technology	20	Research	8000	Reserve	992.00
			23665	Center for Transportation	20	Research	7116	Travel - Out of State Meals/Lodging	-
							7273	Reproduction and Printing Services	380.00
							7291	Postal Services	107.00
							7300	Consumables	1,000.00
							7328	Supplies/Materials-Agri Constr& HW	60.00
							7335	Computer Parts-Not Invent or Captl	-
							7909	Teacher's Retirement Reimbursement	215.00
							8000	Reserve	4,974.51
							703P	Fringe Benefits-Pool	-
					242	IDC earned by G. Goodwin	7210	Fee and Other Charges	780.00
							8000	Reserve	9,876.98
					272	IDC earned by C. Lewis	8000	Reserve	4,159.28
			23666	I.T.R.I (Innovative Transportation	20	Research	7101	Travel - In State Public Transport	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7201	Membership Fees and Dues	325.00
							8000	Reserve	483.88
					269	IDC earned by F. Qiao	7210	Fee and Other Charges	-
							8000	Reserve	4,799.95
			23667	CAMMSE- Ctr Advanced Multimodal Mol	20	Research	7010	Professional/Administration Full Ti	5,080.00
							7043	F.I.C.A. Employer Matching Contr	389.00
							8000	Reserve	1,990.63
					244	IDC earned by Y. Qi	8000	Reserve	9,147.85
					251	IDC earned by L. Yu	8000	Reserve	12.00
			23800	General University Academic Ctr	60	Student Services	7010	Professional/Administration Full Ti	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7106	Travel - In State Meals & Lodg $80	-
							7203	Registration Fees	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
			31001	General Institutional Activity	70	Institutional Support	7082	Accrued Vacation	-
							7210	Fee and Other Charges	-
							7947	State Office of Risk Assessment	-
							7978	Federal Pass-Through Expense	-
							7984	Uemp Comp Ben-Sp FD to GR0001	-
							8000	Reserve	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			31410	Purchasing & Procurement	60	Student Services	743	Miscellaneous Expenses	-
					70	Institutional Support	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	93,750.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			31420	Mail Services	70	Institutional Support	7015	Salaries-Classified Employees	11,251.77
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			41809	Student Entertain & Leader Devel	60	Student Services	7010	Professional/Administration Full Ti	56,713.86
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7210	Fee and Other Charges	-
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	21,808.11
					262	IDC earned by C. Reyes	7101	Travel - In State Public Transport	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	625.00
							7253	Other Professional Services	3,756.00
							7273	Reproduction and Printing Services	-
							7300	Consumables	2,469.93
							7315	Food Purchased By Local Funds	1,500.00
							7334	Furnishings-Equip-Other Expensed	1,750.00
							7679	Grants - College Students	9,012.00
							8000	Reserve	-
					277	IDC earned by R. Carmouche	7101	Travel - In State Public Transport	191.57
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7203	Registration Fees	1,927.00
							7210	Fee and Other Charges	200.00
							7253	Other Professional Services	15,000.00
							7300	Consumables	3,500.00
							7315	Food Purchased By Local Funds	2,400.00
							7334	Furnishings-Equip-Other Expensed	9,000.00
							7442	Rental of Motor Vehicles	3,000.00
							8000	Reserve	2,395.21
					279	IDC earned by Victor Minenges'	8000	Reserve	11,066.21
			51125	Center for Justice Research	20	Research	8000	Reserve	10,891.85
					290	IDC Dr.Howard Henderson	8000	Reserve	6,451.88
			62000	Campus Security	30	Public Service	8000	Reserve	3,595.00
					252	#N/A	8000	Reserve	-
			81000	Admin - Research & Innovation	20	Research	7010	Professional/Administration Full Ti	12,360.00
							7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	-
							7021	Overtime Pay	-
							7041	Employee Insurance Pay/Employer con	7,723.00
							7043	F.I.C.A. Employer Matching Contr	9,934.00

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7086	Optional Retire-State Match	-
							7101	Travel - In State Public Transport	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7150	Travel-Student	-
							7203	Registration Fees	-
							7211	Awards	-
							7240	Consultant Services-Other	10,000.00
							7253	Other Professional Services	25,000.00
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	3,000.00
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	5,000.00
							7315	Food Purchased By Local Funds	26,000.00
							7328	Supplies/Materials-Agri Constr& HW	500.00
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	30,000.00
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	8,127.00
							8000	Reserve	51,295.40
							8001	Reserve	8,908.00
					281	IDC earned by M.Penn-Marshall	8000	Reserve	3,712.46
			81001	Research Seed Grants	20	Research	7010	Professional/Administration Full Ti	9,912.49
							7015	Salaries-Classified Employees	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7909	Teacher's Retirement Reimbursement	-
			81002	Research Development & Training	20	Research	7008	Faculty Salaries/Academic Full Time	-
							7010	Professional/Administration Full Ti	45,216.25
							7015	Salaries-Classified Employees	33,250.00
							7041	Employee Insurance Pay/Employer con	37,356.05
							7043	F.I.C.A. Employer Matching Contr	2,541.00
							7101	Travel - In State Public Transport	3,750.00
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	2,500.00
							7106	Travel - In State Meals & Lodg $80	10,000.00
							7111	Travel Out of State - Pub Transport	3,750.00
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	10,000.00
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7201	Membership Fees and Dues	5,000.00
							7202	Tuition-Employee Training	-
							7203	Registration Fees	800.00
							7210	Fee and Other Charges	4,256.25
							7218	Publications	-
							7240	Consultant Services-Other	-
							7252	Lecturers-Higher Education	1,000.00
							7253	Other Professional Services	5,000.00
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	5,000.00
							7299	Purchased Temporary Services	-
							7300	Consumables	1,700.00
							7303	Subscriptions,Periodicals,Info Serv	5,000.00
							7309	Promotional Items	20,200.00
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	10,200.00
							7330	Parts-Furnishings and Equipment	5,000.00

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7335	Computer Parts-Not Invent or Captl	-
							7367	Personal Property-Maintenance/Repai	1,500.00
							7373	Furniture and Equipment Capitalized	-
							7375	Personal Property - Aircraft	-
							7377	Computer Equipment- Expensed	13,728.00
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	750.00
							7382	Books, Pre-recorded Ref.Matr-Exp	500.00
							7406	Rental of Furnishings and Equipment	-
							7643	Other Fin Serv/Stipends	60,000.00
							7909	Teacher's Retirement Reimbursement	2,400.00
							8000	Reserve	38,021.17
					60	Student Services	7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
	1626	P3 Housing	41611	P3 Housing	60	Student Services	7341	Construction/Improve of Buildings	3,000,000.00
Capital	9226	Learning Center Library	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7341	Construction/Improve of Buildings	-
	9227	Hurricane Harvey	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7266	Maintenance and Repair-Buildings	266,000.00
	9232	CCAP Projects	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	-
							7253	Other Professional Services	291,575.28
	9233	CCAP Signage & Wayfinding	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7341	Construction/Improve of Buildings	276,148.00
							7871	Cost of Issuance	-
							8000	Reserve	1,800,000.00
	9234	CCAP- Health and Wellness	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7341	Construction/Improve of Buildings	8,026,557.00
							7871	Cost of Issuance	-
							8000	Reserve	-
	9235	CCAP- Catalyst	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
							7341	Construction/Improve of Buildings	12,000,000.00
							7871	Cost of Issuance	-
							8000	Reserve	-
	9236	CCAP- Nabrit	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7341	Construction/Improve of Buildings	10,022,172.69
							7871	Cost of Issuance	-
							8000	Reserve	-
Depreciation	9400	Investment in Plant	23540	MS/PhD Biomedical & Pharmacy	50	Academic Support	7939	Personal Prop Depreciation Expense	-
			31001	General Institutional Activity	70	Institutional Support	7121	Travel-Foreign	-
							7273	Reproduction and Printing Services	-
							7804	Debt Service - Principle Other	-
					80	Operation & Maintenance of Plant	7936	Building & Improvement	17,000,000.00
							7937	Real Property/Facilities and Other	800,000.00
							7938	Real Property Infrast/Depre Expense	240,000.00
							7939	Personal Prop Depreciation Expense	3,006,000.00
Education and Gene	247	Designated Tuition	31200	Information Technology & Systems	32055	Organized Activities	7377	Computer Equipment- Expensed	-
			31410	Purchasing & Procurement	30408	Infrastructure Support	7015	Salaries-Classified Employees	-
	1000	Designated Tuition	11000	The President	70	Institutional Support	7010	Professional/Administration Full Ti	435,000.00
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	35,000.00
							7086	Optional Retire-State Match	35,000.00
							7101	Travel - In State Public Transport	3,000.00
							7104	Travel - In State Actual Expense ov	3,000.00
							7106	Travel - In State Meals & Lodg $80	3,000.00
							7111	Travel Out of State - Pub Transport	1,000.00
							7116	Travel - Out of State Meals/Lodging	25,000.00
							7201	Membership Fees and Dues	57,985.00
							7203	Registration Fees	5,000.00
							7210	Fee and Other Charges	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	300.00
							7315	Food Purchased By Local Funds	2,000.00
							7334	Furnishings-Equip-Other Expensed	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7504	Telecommunications - Monthly Charge	-
							7643	Other Fin Serv/Stipends	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	250,000.00
							8001	Reserve	-
			11001	President's Office Administration	70	Institutional Support	7010	Professional/Administration Full Ti	133,000.00
							7015	Salaries-Classified Employees	125,000.00
							7021	Overtime Pay	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	500.00
							7102	Travel - In State Mileage	250.00
							7105	Travel - In State Incidental Expen	500.00
							7106	Travel - In State Meals & Lodg $80	500.00
							7111	Travel Out of State - Pub Transport	5,000.00
							7112	Travel - Out of State Mileage	250.00
							7115	Travel - Out of State Incidental Ex	250.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7131	Travel-Prospective State Employee	-
							7201	Membership Fees and Dues	25,000.00
							7203	Registration Fees	1,350.00
							7210	Fee and Other Charges	-
							7218	Publications	276.20
							7240	Consultant Services-Other	-
							7253	Other Professional Services	500,000.00
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	1,000.00
							7274	Temporary Employment Agencies	-
							7277	Cleaning Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	750.00
							7298	Purchased Temp Srvcs -Entertainment	-
							7299	Purchased Temporary Services	-
							7300	Consumables	1,000.00
							7303	Subscriptions,Periodicals,Info Serv	500.00
							7309	Promotional Items	-
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	15,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7331	Plants	-
							7333	Fabrics and Linens	-
							7334	Furnishings-Equip-Other Expensed	-
							7374	Furniture and Equipment-Controlled	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	2,000.00
							7470	Rental of Space	6,000.00
							7510	Telecommunications-Parts & Supplies	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							8001	Reserve	-
					80	Operation & Maintenance of Plant	7115	Travel - Out of State Incidental Ex	-
			11008	V.P. Govt'l Relations/Commu Affairs	70	Institutional Support	7010	Professional/Administration Full Ti	175,000.00
							7015	Salaries-Classified Employees	155,000.00
							7022	Longevity Pay	1,600.00
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	12,000.00
							7043	F.I.C.A. Employer Matching Contr	13,500.00
							7101	Travel - In State Public Transport	250.00

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7102	Travel - In State Mileage	1,500.00
							7105	Travel - In State Incidental Expen	550.00
							7106	Travel - In State Meals & Lodg $80	2,500.00
							7111	Travel Out of State - Pub Transport	1,250.00
							7115	Travel - Out of State Incidental Ex	250.00
							7116	Travel - Out of State Meals/Lodging	1,250.00
							7201	Membership Fees and Dues	350.00
							7203	Registration Fees	700.00
							7210	Fee and Other Charges	100,000.00
							7211	Awards	500.00
							7240	Consultant Services-Other	-
							7273	Reproduction and Printing Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	100.00
							7315	Food Purchased By Local Funds	100.00
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7909	Teacher's Retirement Reimbursement	14,000.00
							8000	Reserve	-
							8001	Reserve	-
			11100	Office of Risk Management	70	Institutional Support	7010	Professional/Administration Full Ti	95,000.00
							7015	Salaries-Classified Employees	-
							7041	Employee Insurance Pay/Employer con	14,000.00
							7043	F.I.C.A. Employer Matching Contr	10,710.00
							7104	Travel - In State Actual Expense ov	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7114	Travel - Out of State Actual Exp ov	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7204	Insurance Premium	5,000,000.00
							7909	Teacher's Retirement Reimbursement	10,956.80
							7947	State Office of Risk Assessment	70,000.00
			11200	Internal Auditor's Office	70	Institutional Support	7010	Professional/Administration Full Ti	150,000.00
							7041	Employee Insurance Pay/Employer con	32,500.00
							7043	F.I.C.A. Employer Matching Contr	24,375.00
							7245	Financial and Accounting Services	100,000.00
							7909	Teacher's Retirement Reimbursement	18,980.00
							703P	Fringe Benefits-Pool	-
			11400	Board of Regents	10	Instruction	7210	Fee and Other Charges	-
					70	Institutional Support	7010	Professional/Administration Full Ti	117,429.48
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	4,400.00
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	20,000.00
							7106	Travel - In State Meals & Lodg $80	2,500.00
							7201	Membership Fees and Dues	-
							7211	Awards	-
							7218	Publications	-
							7240	Consultant Services-Other	-
							7253	Other Professional Services	-
							7258	Legal Service Fees	150,000.00
							7266	Maintenance and Repair-Buildings	-
							7276	Communication Services	-
							7277	Cleaning Services	-
							7286	Freight/Delivery Services	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	-
							7312	Medical Supplies	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-
							7377	Computer Equipment- Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	8,400.00
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
			11600	General Counsel's Office	50	Academic Support	7240	Consultant Services-Other	-
					70	Institutional Support	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	15,000.00
							7102	Travel - In State Mileage	750.00
							7106	Travel - In State Meals & Lodg $80	1,250.00
							7111	Travel Out of State - Pub Transport	500.00
							7116	Travel - Out of State Meals/Lodging	500.00
							7201	Membership Fees and Dues	500.00
							7225	Settlements & Judgement Atty Fees	1,000,000.00
							7226	Judgement and Settlements	-
							7240	Consultant Services-Other	-
							7253	Other Professional Services	70,000.00
							7258	Legal Service Fees	1,300,000.00
							7273	Reproduction and Printing Services	-
							7274	Temporary Employment Agencies	-
							7291	Postal Services	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7380	Computer Software-Expensed	-
							8000	Reserve	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
			12200	Administration	60	Student Services	7010	Professional/Administration Full Ti	23,375.00
							7015	Salaries-Classified Employees	69,583.33
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	8,747.00
							7043	F.I.C.A. Employer Matching Contr	4,755.00
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	70.00
							7106	Travel - In State Meals & Lodg $80	56.00
							7111	Travel Out of State - Pub Transport	82.00
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	91.00
							7116	Travel - Out of State Meals/Lodging	28.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7204	Insurance Premium	555,000.00
							7210	Fee and Other Charges	2,500.00
							7211	Awards	-
							7248	Medical Services	1,100.00
							7253	Other Professional Services	6,000.00
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	5,600.00
							7276	Communication Services	1,500.00
							7281	Advertising Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	900.00
							7299	Purchased Temporary Services	40,000.00

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7300	Consumables	597.00
							7312	Medical Supplies	32,000.00
							7315	Food Purchased By Local Funds	32,818.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	12,000.00
							7340	Real Property/Building Improvement	-
							7367	Personal Property-Maintenance/Repai	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	1,533.00
							7470	Rental of Space	-
							7517	TELECOMMUNICATIONS Equipment Invent	-
							7909	Teacher's Retirement Reimbursement	4,576.00
							8000	Reserve	250,000.00
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
						0	7415	Rental of Computer Software	640.00
			12210	Baseball	60	Student Services	7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	19,000.00
							7111	Travel Out of State - Pub Transport	11,500.00
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	24,000.00
							7203	Registration Fees	350.00
							7210	Fee and Other Charges	-
							7273	Reproduction and Printing Services	150.00
							7276	Communication Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	13,000.00
							7300	Consumables	2,300.00
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	50,000.00
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	20,000.00
							7470	Rental of Space	-
							7679	Grants - College Students	260,000.00
							8000	Reserve	-
							8001	Reserve	-
			12220	Football	60	Student Services	7021	Overtime Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	3,000.00
							7102	Travel - In State Mileage	2,616.74
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	160,000.00
							7111	Travel Out of State - Pub Transport	135,000.00
							7112	Travel - Out of State Mileage	317.58
							7114	Travel - Out of State Actual Exp ov	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	75,000.00
							7201	Membership Fees and Dues	2,000.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	1,400.00
							7211	Awards	-
							7248	Medical Services	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7271	Maintenance and Repair-Grounds&Land	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7273	Reproduction and Printing Services	2,563.00
							7276	Communication Services	18,449.00
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	32,000.00
							7300	Consumables	4,000.00
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	16,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7333	Fabrics and Linens	800.00
							7334	Furnishings-Equip-Other Expensed	89,000.00
							7341	Construction/Improve of Buildings	-
							7343	Remodeling of Buildings-State Owned	-
							7346	Construction/Improve Grnds and Land	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7373	Furniture and Equipment Capitalized	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	34,000.00
							7470	Rental of Space	36,482.88
							7679	Grants - College Students	920,612.00
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							8001	Reserve	-
			12230	Track	60	Student Services	7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	10,443.00
							7111	Travel Out of State - Pub Transport	12,500.00
							7115	Travel - Out of State Incidental Ex	90.00
							7116	Travel - Out of State Meals/Lodging	23,000.00
							7201	Membership Fees and Dues	450.00
							7203	Registration Fees	5,841.58
							7253	Other Professional Services	-
							7299	Purchased Temporary Services	-
							7304	Fuel and Lubricants - Other	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	20,000.00
							7343	Remodeling of Buildings-State Owned	-
							7442	Rental of Motor Vehicles	12,000.00
							7679	Grants - College Students	285,000.00
							8000	Reserve	-
							8001	Reserve	-
			12235	Women's Track	60	Student Services	7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	7,600.00
							7111	Travel Out of State - Pub Transport	14,000.00
							7112	Travel - Out of State Mileage	400.00
							7115	Travel - Out of State Incidental Ex	114.00
							7116	Travel - Out of State Meals/Lodging	9,300.00
							7201	Membership Fees and Dues	550.00
							7203	Registration Fees	4,400.00
							7300	Consumables	200.00
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	20,000.00
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7442	Rental of Motor Vehicles	4,000.00
							7679	Grants - College Students	400,000.00
							8000	Reserve	-
							8001	Reserve	-
			12240	Men's Basketball	60	Student Services	7010	Professional/Administration Full Ti	644,452.05

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	65,665.00
							7043	F.I.C.A. Employer Matching Contr	39,911.00
							7086	Optional Retire-State Match	19,895.00
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	6,100.00
							7111	Travel Out of State - Pub Transport	12,292.50
							7115	Travel - Out of State Incidental Ex	200.00
							7116	Travel - Out of State Meals/Lodging	14,170.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7211	Awards	-
							7218	Publications	-
							7248	Medical Services	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	1,050.00
							7276	Communication Services	24,000.00
							7291	Postal Services	-
							7299	Purchased Temporary Services	7,850.00
							7300	Consumables	500.00
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	1,500.00
							7330	Parts-Furnishings and Equipment	-
							7333	Fabrics and Linens	-
							7334	Furnishings-Equip-Other Expensed	20,000.00
							7374	Furniture and Equipment-Controlled	-
							7406	Rental of Furnishings and Equipment	400.00
							7442	Rental of Motor Vehicles	2,731.00
							7679	Grants - College Students	295,000.00
							7909	Teacher's Retirement Reimbursement	26,632.00
							8000	Reserve	-
							8001	Reserve	-
					70	Institutional Support	7010	Professional/Administration Full Ti	-
							7023	Lump Sum Termination Payment	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
			12250	Women's Basketball	60	Student Services	7010	Professional/Administration Full Ti	-
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7102	Travel - In State Mileage	685.00
							7105	Travel - In State Incidental Expen	356.00
							7106	Travel - In State Meals & Lodg $80	32,000.00
							7111	Travel Out of State - Pub Transport	23,000.00
							7112	Travel - Out of State Mileage	-
							7114	Travel - Out of State Actual Exp ov	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7248	Medical Services	-
							7273	Reproduction and Printing Services	322.00
							7276	Communication Services	17,000.00
							7277	Cleaning Services	-
							7286	Freight/Delivery Services	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7299	Purchased Temporary Services	28,750.00
							7300	Consumables	-
							7304	Fuel and Lubricants - Other	-
							7315	Food Purchased By Local Funds	5,000.00
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	26,000.00
							7442	Rental of Motor Vehicles	9,000.00
							7470	Rental of Space	-
							7679	Grants - College Students	345,000.00
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							8001	Reserve	-
			12260	Men's Golf	60	Student Services	7010	Professional/Administration Full Ti	20,017.00
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	4,999.00
							7043	F.I.C.A. Employer Matching Contr	3,266.00
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	1,030.00
							7108	Travel - In State Actual Exp Non ov	-
							7111	Travel Out of State - Pub Transport	3,234.00
							7112	Travel - Out of State Mileage	-
							7114	Travel - Out of State Actual Exp ov	-
							7115	Travel - Out of State Incidental Ex	43.00
							7116	Travel - Out of State Meals/Lodging	14,514.00
							7203	Registration Fees	638.00
							7210	Fee and Other Charges	1,600.00
							7304	Fuel and Lubricants - Other	-
							7334	Furnishings-Equip-Other Expensed	12,500.00
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-
							7679	Grants - College Students	105,000.00
							7909	Teacher's Retirement Reimbursement	3,210.00
							8000	Reserve	-
							8001	Reserve	-
			12270	Women's Golf	60	Student Services	7101	Travel - In State Public Transport	-
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	10,625.00
							7111	Travel Out of State - Pub Transport	10,000.00
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7203	Registration Fees	4,500.00
							7210	Fee and Other Charges	1,500.00
							7299	Purchased Temporary Services	-
							7304	Fuel and Lubricants - Other	-
							7334	Furnishings-Equip-Other Expensed	20,000.00
							7380	Computer Software-Expensed	-
							7442	Rental of Motor Vehicles	5,000.00
							7679	Grants - College Students	135,000.00
							8000	Reserve	-
							8001	Reserve	-
			12300	Volleyball	60	Student Services	7010	Professional/Administration Full Ti	24,000.00
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	4,536.00
							7101	Travel - In State Public Transport	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	16,200.00
							7111	Travel Out of State - Pub Transport	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	21,485.78
							7201	Membership Fees and Dues	375.00
							7203	Registration Fees	1,737.00
							7210	Fee and Other Charges	-
							7211	Awards	-
							7248	Medical Services	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	450.00
							7276	Communication Services	17,000.00
							7291	Postal Services	-
							7299	Purchased Temporary Services	11,625.00
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	25,050.00
							7378	Computer Equipment- Controlled	-
							7442	Rental of Motor Vehicles	1,300.00
							7470	Rental of Space	3,500.00
							7679	Grants - College Students	275,000.00
							7909	Teacher's Retirement Reimbursement	4,813.00
							8000	Reserve	-
							8001	Reserve	-
			12310	Softball	60	Student Services	7010	Professional/Administration Full Ti	-
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	13,121.00
							7043	F.I.C.A. Employer Matching Contr	5,961.00
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	12,978.00
							7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	18,000.00
							7210	Fee and Other Charges	22.00
							7273	Reproduction and Printing Services	600.00
							7299	Purchased Temporary Services	8,600.00
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	46,708.00
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	1,000.00
							7679	Grants - College Students	275,000.00
							7909	Teacher's Retirement Reimbursement	6,097.00
							8000	Reserve	-
							8001	Reserve	-
			12320	Women Bowling	60	Student Services	7010	Professional/Administration Full Ti	56,000.00
							7041	Employee Insurance Pay/Employer con	2,999.14
							7043	F.I.C.A. Employer Matching Contr	765.00
							7101	Travel - In State Public Transport	-
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	550.00
							7106	Travel - In State Meals & Lodg $80	10,000.00
							7111	Travel Out of State - Pub Transport	-
							7114	Travel - Out of State Actual Exp ov	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	25,000.00
							7203	Registration Fees	4,400.00
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7299	Purchased Temporary Services	500.00
							7304	Fuel and Lubricants - Other	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	10,000.00

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7679	Grants - College Students	115,000.00
							7909	Teacher's Retirement Reimbursement	800.00
							8000	Reserve	-
							8001	Reserve	-
			12330	Athletics-Academic Support	60	Student Services	7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							8000	Reserve	-
							8001	Reserve	-
			12340	Women's Soccer	60	Student Services	7010	Professional/Administration Full Ti	92,020.00
							7022	Longevity Pay	360.00
							7033	Other Employment Surcharges	390.88
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	4,007.00
							7086	Optional Retire-State Match	3,457.00
							7102	Travel - In State Mileage	-
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	18,500.00
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	250.00
							7116	Travel - Out of State Meals/Lodging	22,000.00
							7210	Fee and Other Charges	-
							7211	Awards	-
							7248	Medical Services	2,000.00
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	700.00
							7276	Communication Services	2,500.00
							7299	Purchased Temporary Services	7,500.00
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	40,000.00
							7346	Construction/Improve Grnds and Land	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	15,000.00
							7470	Rental of Space	1,500.00
							7679	Grants - College Students	315,000.00
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							8001	Reserve	-
			21000	Academic Affairs Administration	10	Instruction	7008	Faculty Salaries/Academic Full Time	850,030.00
							7010	Professional/Administration Full Ti	220,000.00
							7015	Salaries-Classified Employees	5,800.00
							7021	Overtime Pay	1,500.00
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7101	Travel - In State Public Transport	650.00
							7102	Travel - In State Mileage	106.87
							7105	Travel - In State Incidental Expen	100.00
							7106	Travel - In State Meals & Lodg $80	920.24
							7111	Travel Out of State - Pub Transport	870.00
							7112	Travel - Out of State Mileage	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7115	Travel - Out of State Incidental Ex	250.00
							7116	Travel - Out of State Meals/Lodging	2,750.00
							7121	Travel-Foreign	-
							7201	Membership Fees and Dues	10,746.00
							7203	Registration Fees	5,800.00
							7211	Awards	-
							7240	Consultant Services-Other	-
							7252	Lecturers-Higher Education	-
							7273	Reproduction and Printing Services	-
							7274	Temporary Employment Agencies	-
							7275	Computer Programming Services	-
							7276	Communication Services	-
							7291	Postal Services	-
							7298	Purchased Temp Srvcs -Entertainment	-
							7299	Purchased Temporary Services	3,000.00
							7300	Consumables	943.39
							7309	Promotional Items	31,525.00
							7315	Food Purchased By Local Funds	5,000.00
							7330	Parts-Furnishings and Equipment	-
							7331	Plants	-
							7373	Furniture and Equipment Capitalized	-
							7378	Computer Equipment- Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	1,739,950.00
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
					50	Academic Support	7021	Overtime Pay	-
							7041	Employee Insurance Pay/Employer con	7,498.00
							7101	Travel - In State Public Transport	281.48
							7102	Travel - In State Mileage	60.00
							7104	Travel - In State Actual Expense ov	55.50
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	150.86
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7374	Furniture and Equipment-Controlled	-
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-
							7510	Telecommunications-Parts & Supplies	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
					70	Institutional Support	7010	Professional/Administration Full Ti	455,000.00
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7041	Employee Insurance Pay/Employer con	525.00
							7043	F.I.C.A. Employer Matching Contr	14,356.44
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	15,013.00
					30035	Instructional Support & Library	7015	Salaries-Classified Employees	-
			21001	General Academic Activity	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7015	Salaries-Classified Employees	37,760.00
							7041	Employee Insurance Pay/Employer con	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7043	F.I.C.A. Employer Matching Contr	2,889.00
							7086	Optional Retire-State Match	-
							7101	Travel - In State Public Transport	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7211	Awards	-
							7253	Other Professional Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7501	Electricity	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
					50	Academic Support	7021	Overtime Pay	4,936.00
							7101	Travel - In State Public Transport	218.50
							7104	Travel - In State Actual Expense ov	279.00
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	159.00
							7111	Travel Out of State - Pub Transport	431.50
							7112	Travel - Out of State Mileage	-
							7114	Travel - Out of State Actual Exp ov	169.00
							7115	Travel - Out of State Incidental Ex	95.00
							7116	Travel - Out of State Meals/Lodging	500.00
							7121	Travel-Foreign	-
							7131	Travel-Prospective State Employee	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7211	Awards	-
							7218	Publications	-
							7240	Consultant Services-Other	-
							7243	Educational/Training Services	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	-
							7277	Cleaning Services	-
							7291	Postal Services	100.00
							7299	Purchased Temporary Services	-
							7300	Consumables	950.00
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	1,500.00
							7330	Parts-Furnishings and Equipment	-
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	1,500.00
							7442	Rental of Motor Vehicles	200.00
							7470	Rental of Space	-
							8001	Reserve	-
					30035	Instructional Support & Library	7015	Salaries-Classified Employees	-
			21007	Commencments	10	Instruction	7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							8001	Reserve	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
					50	Academic Support	7021	Overtime Pay	12,500.00
							7033	Other Employment Surcharges	-
							7043	F.I.C.A. Employer Matching Contr	-
							7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
							7211	Awards	10,000.00
							7243	Educational/Training Services	-
							7273	Reproduction and Printing Services	10,000.00
							7276	Communication Services	-
							7299	Purchased Temporary Services	120,000.00
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	9,000.00
							7331	Plants	4,000.00
							7334	Furnishings-Equip-Other Expensed	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	4,100.00
							7442	Rental of Motor Vehicles	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							8001	Reserve	-
					70	Institutional Support	7021	Overtime Pay	-
							7033	Other Employment Surcharges	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			21010	University Museum	70	Institutional Support	7010	Professional/Administration Full Ti	48,769.29
							7015	Salaries-Classified Employees	224,919.89
							7021	Overtime Pay	-
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7111	Travel Out of State - Pub Transport	750.00
							7112	Travel - Out of State Mileage	950.00
							7116	Travel - Out of State Meals/Lodging	850.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7240	Consultant Services-Other	-
							7273	Reproduction and Printing Services	-
							7275	Computer Programming Services	-
							7281	Advertising Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	4,800.00
							8001	Reserve	-
			21020	Faculty Excellence Award	50	Academic Support	7218	Publications	-
							8001	Reserve	-
			21021	QEP	50	Academic Support	7010	Professional/Administration Full Ti	11,500.00
							7043	F.I.C.A. Employer Matching Contr	880.00
							7086	Optional Retire-State Match	-
							7111	Travel Out of State - Pub Transport	1,250.00
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	2,500.00
							7203	Registration Fees	1,500.00

Texas Southern University
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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7210	Fee and Other Charges	-
							7240	Consultant Services-Other	8,000.00
							7242	Consultant Services-Computer	-
							7252	Lecturers-Higher Education	9,300.00
							7262	Maintenance and Repair-Computer SW	5,160.00
							7266	Maintenance and Repair-Buildings	-
							7281	Advertising Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7373	Furniture and Equipment Capitalized	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	2,000.00
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
					70	Institutional Support	7315	Food Purchased By Local Funds	-
			21025	TSU Online	50	Academic Support	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	50,000.00
							7299	Purchased Temporary Services	-
							703P	Fringe Benefits-Pool	-
			21030	Faculty Assembly	50	Academic Support	7010	Professional/Administration Full Ti	-
							7021	Overtime Pay	-
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	-
							7201	Membership Fees and Dues	-
							7211	Awards	-
							7253	Other Professional Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7517	TELECOMMUNICATIONS Equipment Invent	-
							8000	Reserve	-
							8001	Reserve	-
			21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	5,852,382.41
							8001	Reserve	-
			21082	Des. Tuition Set-Aside Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,731,147.74
							8001	Reserve	-
			21086	Designated Stud Fin Aid (BOT)	90	Scholarships and Fellowships	7679	Grants - College Students	1,487,420.00
							8001	Reserve	-
			21200	Enrollment Management & Planning	60	Student Services	7010	Professional/Administration Full Ti	133,900.00
			21210	Admissions	60	Student Services	7010	Professional/Administration Full Ti	198,150.00
							7015	Salaries-Classified Employees	7,000.00
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	-
			21213	Recruitment	60	Student Services	7015	Salaries-Classified Employees	221,015.17
							7071	State Employee Relocation	-
							7101	Travel - In State Public Transport	100.00
							7102	Travel - In State Mileage	1,776.00
							7105	Travel - In State Incidental Expen	217.00
							7106	Travel - In State Meals & Lodg $80	2,092.00
							7111	Travel Out of State - Pub Transport	379.00
							7116	Travel - Out of State Meals/Lodging	490.00
							7203	Registration Fees	-

Texas Southern University
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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7273	Reproduction and Printing Services	5,000.00
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							703P	Fringe Benefits-Pool	-
			21214	Recruitment Out-of-Area	60	Student Services	7315	Food Purchased By Local Funds	-
			21215	Student Enroll./Recuritment (OCR)	10	Instruction	7315	Food Purchased By Local Funds	-
					60	Student Services	7014	Salaries-Student Regular	23,360.00
							7015	Salaries-Classified Employees	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	11,978.00
							7102	Travel - In State Mileage	8,000.00
							7105	Travel - In State Incidental Expen	2,188.00
							7106	Travel - In State Meals & Lodg $80	15,000.00
							7111	Travel Out of State - Pub Transport	9,376.00
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	2,000.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7201	Membership Fees and Dues	10,300.00
							7203	Registration Fees	5,000.00
							7210	Fee and Other Charges	3,000.00
							7211	Awards	-
							7273	Reproduction and Printing Services	10,000.00
							7276	Communication Services	20,244.00
							7277	Cleaning Services	-
							7281	Advertising Services	-
							7286	Freight/Delivery Services	1,000.00
							7299	Purchased Temporary Services	19,438.00
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7304	Fuel and Lubricants - Other	-
							7309	Promotional Items	30,000.00
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7367	Personal Property-Maintenance/Repai	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7373	Furniture and Equipment Capitalized	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7410	Other Services	37,000.00
							7442	Rental of Motor Vehicles	-
							7462	Rental Office Bldg or Space	36,000.00
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	1,200.00
					80	Operation & Maintenance of Plant	7102	Travel - In State Mileage	-
			21216	Student Accounting	50	Academic Support	7380	Computer Software-Expensed	341,500.00
							7385	Lease/Purchase of Computer Equip	-
					70	Institutional Support	7010	Professional/Administration Full Ti	16,320.52
							7015	Salaries-Classified Employees	101,573.15
							7022	Longevity Pay	2,160.00
							7031	Emoluments and Allowncs & Supp. Pay	-
							7041	Employee Insurance Pay/Employer con	25,215.10
							7043	F.I.C.A. Employer Matching Contr	19,289.55
							7102	Travel - In State Mileage	-
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7201	Membership Fees and Dues	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7253	Other Professional Services	22,000.00
							7286	Freight/Delivery Services	-
							7291	Postal Services	720.00
							7300	Consumables	-
							7301	Office Supplies	-
							7315	Food Purchased By Local Funds	-
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	14,080.11
							8001	Reserve	-
			21220	Financial Aid	60	Student Services	7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	1,797.57
							7043	F.I.C.A. Employer Matching Contr	1,372.38
							7111	Travel Out of State - Pub Transport	100.19
							7116	Travel - Out of State Meals/Lodging	1,820.94
							7203	Registration Fees	-
							7274	Temporary Employment Agencies	-
							7291	Postal Services	-
							7300	Consumables	2,000.00
							7380	Computer Software-Expensed	10,000.00
							7526	Waste Disposal	1,200.00
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							8001	Reserve	-
			21230	Registrar	60	Student Services	7010	Professional/Administration Full Ti	80,870.19
							7015	Salaries-Classified Employees	47,000.00
							7022	Longevity Pay	375.00
							7210	Fee and Other Charges	-
							703P	Fringe Benefits-Pool	-
			21400	College of Arts & Science Dean	10	Instruction	7008	Faculty Salaries/Academic Full Time	93,666.67
							7010	Professional/Administration Full Ti	40,000.00
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7041	Employee Insurance Pay/Employer con	7,496.00
							7043	F.I.C.A. Employer Matching Contr	1,426.27
							7086	Optional Retire-State Match	-
							7334	Furnishings-Equip-Other Expensed	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	19,800.00
							8000	Reserve	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	13,750.00
							7014	Salaries-Student Regular	19,170.00
							7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	2,442.00
							7086	Optional Retire-State Match	-
							7105	Travel - In State Incidental Expen	100.00
							7106	Travel - In State Meals & Lodg $80	1,000.00
							7111	Travel Out of State - Pub Transport	500.00
							7116	Travel - Out of State Meals/Lodging	1,250.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	200.00
							7211	Awards	-
							7273	Reproduction and Printing Services	700.00
							7300	Consumables	2,947.00
							7301	Office Supplies	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	1,080.00
							8000	Reserve	-
							8001	Reserve	-
			21410	Biology	10	Instruction	7008	Faculty Salaries/Academic Full Time	44,428.40
							7014	Salaries-Student Regular	10,150.00
							7015	Salaries-Classified Employees	-
							7041	Employee Insurance Pay/Employer con	12,147.00
							7043	F.I.C.A. Employer Matching Contr	15,591.00
							7086	Optional Retire-State Match	-
							7273	Reproduction and Printing Services	-
							7286	Freight/Delivery Services	-
							7300	Consumables	-
							7312	Medical Supplies	-
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	3,419.30
							7367	Personal Property-Maintenance/Repai	1,229.70
							7378	Computer Equipment- Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	2,500.00
							8001	Reserve	-
			21420	Chemistry	10	Instruction	7008	Faculty Salaries/Academic Full Time	224,267.75
							7010	Professional/Administration Full Ti	27,453.20
							7015	Salaries-Classified Employees	26,922.19
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	5,634.00
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	2,400.00
			21430	School of Communications Dean's Off	10	Instruction	7008	Faculty Salaries/Academic Full Time	27,697.48
							7010	Professional/Administration Full Ti	158,643.03
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	14,459.00
							7086	Optional Retire-State Match	-
							7203	Registration Fees	500.00
							7253	Other Professional Services	-
							7315	Food Purchased By Local Funds	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	12,164.64
							8000	Reserve	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
					111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	20,000.00
							7021	Overtime Pay	10,000.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7106	Travel - In State Meals & Lodg $80	2,500.00
							7111	Travel Out of State - Pub Transport	5,000.00
							7112	Travel - Out of State Mileage	500.00
							7115	Travel - Out of State Incidental Ex	1,000.00
							7116	Travel - Out of State Meals/Lodging	8,500.00
							7121	Travel-Foreign	2,500.00
							7203	Registration Fees	1,000.00
							7211	Awards	-
							7273	Reproduction and Printing Services	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7377	Computer Equipment- Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
			21431	Communications Studies	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							703P	Fringe Benefits-Pool	-
			21432	Entertainment & Recording Industry	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7010	Professional/Administration Full Ti	-
							703P	Fringe Benefits-Pool	-
			21433	Journalism	10	Instruction	7008	Faculty Salaries/Academic Full Time	39,883.66
							703P	Fringe Benefits-Pool	-
					111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg $80	3,000.00
							7116	Travel - Out of State Meals/Lodging	3,000.00
			21434	Radio Television & Film	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							703P	Fringe Benefits-Pool	-
					111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg $80	5,000.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
			21440	Computer Sciences	10	Instruction	7008	Faculty Salaries/Academic Full Time	358,842.00
							7014	Salaries-Student Regular	4,030.00
							7015	Salaries-Classified Employees	9,000.00
							7041	Employee Insurance Pay/Employer con	14,995.84
							7043	F.I.C.A. Employer Matching Contr	11,201.74
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
			21441	Physics	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7010	Professional/Administration Full Ti	-
							7014	Salaries-Student Regular	-
							7043	F.I.C.A. Employer Matching Contr	742.00
							7643	Other Fin Serv/Stipends	10,000.00
							703P	Fringe Benefits-Pool	-
			21460	English	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7300	Consumables	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
			21462	Foreign Languages	10	Instruction	7008	Faculty Salaries/Academic Full Time	24,000.00
							7043	F.I.C.A. Employer Matching Contr	1,836.00
							7252	Lecturers-Higher Education	-
							7315	Food Purchased By Local Funds	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
			21470	Music	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7010	Professional/Administration Full Ti	1,043.89
							7101	Travel - In State Public Transport	250.00
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	2,506.50
							7116	Travel - Out of State Meals/Lodging	18,272.04
							7201	Membership Fees and Dues	400.00
							7203	Registration Fees	500.00
							7252	Lecturers-Higher Education	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	180.00
							7277	Cleaning Services	-
							7291	Postal Services	-
							7298	Purchased Temp Srvcs -Entertainment	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	2,500.00
							7367	Personal Property-Maintenance/Repai	-
							7470	Rental of Space	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
					70	Institutional Support	7211	Awards	-
							7252	Lecturers-Higher Education	-
							7253	Other Professional Services	-
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	-
							7374	Furniture and Equipment-Controlled	-
							7574	Recovered Cost-Departmental	-
							8001	Reserve	-
					111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg $80	-
							7203	Registration Fees	-
							7252	Lecturers-Higher Education	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
							7304	Fuel and Lubricants - Other	-
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	-
							7367	Personal Property-Maintenance/Repai	-
							7389	Books & Pre-recorded Ref Mater-Cap	-
							8000	Reserve	-
							8001	Reserve	-
			21471	Visual & Performing Arts	10	Instruction	7008	Faculty Salaries/Academic Full Time	117,310.88
							7041	Employee Insurance Pay/Employer con	2,849.00
							7043	F.I.C.A. Employer Matching Contr	2,327.00
							7086	Optional Retire-State Match	2,047.40
							7102	Travel - In State Mileage	125.00
							7106	Travel - In State Meals & Lodg $80	1,250.00
							7111	Travel Out of State - Pub Transport	1,750.00
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	1,750.00
							7203	Registration Fees	250.00
							7210	Fee and Other Charges	660.00
							7253	Other Professional Services	3,000.00
							7273	Reproduction and Printing Services	500.00
							7277	Cleaning Services	-
							7291	Postal Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7332	Hardware and Materials	370.00
							7378	Computer Equipment- Controlled	-
							7909	Teacher's Retirement Reimbursement	-
							7986	Other Fund Deductions	-
							8001	Reserve	-
					111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg $80	-
							7253	Other Professional Services	-
							7300	Consumables	-
							8001	Reserve	-
			21490	History & Geography	10	Instruction	7008	Faculty Salaries/Academic Full Time	307,593.58
							7010	Professional/Administration Full Ti	25,000.00
							7041	Employee Insurance Pay/Employer con	5,623.00
							7043	F.I.C.A. Employer Matching Contr	5,162.00

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7086	Optional Retire-State Match	-
							7106	Travel - In State Meals & Lodg $80	1,250.00
							7116	Travel - Out of State Meals/Lodging	1,250.00
							7300	Consumables	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
			21510	Mathematics	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7014	Salaries-Student Regular	-
							7041	Employee Insurance Pay/Employer con	13,121.00
							7043	F.I.C.A. Employer Matching Contr	12,341.00
							7300	Consumables	-
							7909	Teacher's Retirement Reimbursement	12,577.00
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			21520	Psychology & Philosophy	10	Instruction	7008	Faculty Salaries/Academic Full Time	15,862.10
							7291	Postal Services	-
							7300	Consumables	-
							7311	Education Supplies	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
			21530	Public Affairs	10	Instruction	7008	Faculty Salaries/Academic Full Time	163,988.90
							7010	Professional/Administration Full Ti	403,987.27
							7014	Salaries-Student Regular	14,625.00
							7015	Salaries-Classified Employees	396,465.03
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7315	Food Purchased By Local Funds	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	1,980.00
					111	Instruction/Operation (DDT)	7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	1,260.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	500.00
							7299	Purchased Temporary Services	-
							7300	Consumables	500.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							8000	Reserve	-
							8001	Reserve	-
					112	Instruction/Operation (DDTrollover)	7116	Travel - Out of State Meals/Lodging	-
							8001	Reserve	-
			21531	Political Science	10	Instruction	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	-
					111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg $80	1,000.00
							7116	Travel - Out of State Meals/Lodging	3,250.00
							7201	Membership Fees and Dues	-
							7273	Reproduction and Printing Services	150.00
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7377	Computer Equipment- Expensed	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							8000	Reserve	-
							8001	Reserve	-
			21532	Urban Planning & Env. Policy	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	671.02
							7201	Membership Fees and Dues	1,715.00
							7203	Registration Fees	225.00
							7299	Purchased Temporary Services	-
							7300	Consumables	705.40
							7301	Office Supplies	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	-
							7377	Computer Equipment- Expensed	-
							8000	Reserve	-
							8001	Reserve	-
			21533	MS / PhD Admin of Justice	10	Instruction	7008	Faculty Salaries/Academic Full Time	150,631.45
							7010	Professional/Administration Full Ti	39,397.50
							7015	Salaries-Classified Employees	22,703.72
							7041	Employee Insurance Pay/Employer con	4,049.00
							7043	F.I.C.A. Employer Matching Contr	18,830.00
							7086	Optional Retire-State Match	165.00
							7909	Teacher's Retirement Reimbursement	7,440.00
							703P	Fringe Benefits-Pool	-
					111	Instruction/Operation (DDT)	7101	Travel - In State Public Transport	-
							7150	Travel-Student	6,659.00
							7240	Consultant Services-Other	-
							7273	Reproduction and Printing Services	300.00
							7291	Postal Services	-
							7300	Consumables	2,500.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7335	Computer Parts-Not Invent or Captl	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7679	Grants - College Students	-
							8000	Reserve	-
							8001	Reserve	-
			21540	Sociology	10	Instruction	7008	Faculty Salaries/Academic Full Time	33,848.00
							7041	Employee Insurance Pay/Employer con	2,849.00
							7043	F.I.C.A. Employer Matching Contr	2,589.00
							7086	Optional Retire-State Match	-
							7106	Travel - In State Meals & Lodg $80	-
							7116	Travel - Out of State Meals/Lodging	2,500.00
							7300	Consumables	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
			21541	Social Work	10	Instruction	7102	Travel - In State Mileage	175.00
							7106	Travel - In State Meals & Lodg $80	1,250.00
							7116	Travel - Out of State Meals/Lodging	1,750.00
							7203	Registration Fees	200.00
							7291	Postal Services	-
							8001	Reserve	-
			21560	Child Care Center (OCR)	70	Institutional Support	7015	Salaries-Classified Employees	201,904.05
							7022	Longevity Pay	3,180.00
							7023	Lump Sum Termination Payment	-
							7041	Employee Insurance Pay/Employer con	14,996.00
							7043	F.I.C.A. Employer Matching Contr	4,483.00
							7202	Tuition-Employee Training	-
							7253	Other Professional Services	-
							7274	Temporary Employment Agencies	-
							7300	Consumables	-
							7909	Teacher's Retirement Reimbursement	10,800.00
							8001	Reserve	-
			21600	Business School Admin Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7679	Grants - College Students	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	331,295.70
							7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7106	Travel - In State Meals & Lodg $80	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
			21610	Accounting	10	Instruction	7008	Faculty Salaries/Academic Full Time	1,410,408.65
							7010	Professional/Administration Full Ti	8,985.58
							7015	Salaries-Classified Employees	63,464.77
							7086	Optional Retire-State Match	-
			21630	Business Administration	10	Instruction	7008	Faculty Salaries/Academic Full Time	1,541,597.82
							7010	Professional/Administration Full Ti	157,947.29
							7015	Salaries-Classified Employees	165,662.78
			21640	Business School Enhancement	111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	8,236.78
			21680	MS MIS	10	Instruction	7008	Faculty Salaries/Academic Full Time	156,826.63
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
			22000	School of Education Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	212,793.95
							7010	Professional/Administration Full Ti	106,686.81
							7015	Salaries-Classified Employees	1,835.67
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	6,565.80
							7086	Optional Retire-State Match	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	3,250.00
							7253	Other Professional Services	-
							7909	Teacher's Retirement Reimbursement	4,212.00
							703P	Fringe Benefits-Pool	-
					111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	30,089.00
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	700.00
							7111	Travel Out of State - Pub Transport	750.00
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	500.00
							7116	Travel - Out of State Meals/Lodging	600.00
							7201	Membership Fees and Dues	4,000.00
							7203	Registration Fees	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	-

Texas Southern University
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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							8001	Reserve	-
			22005	Honors College	50	Academic Support	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	84,500.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	6,464.00
							7086	Optional Retire-State Match	-
							7101	Travel - In State Public Transport	3,500.00
							7116	Travel - Out of State Meals/Lodging	3,840.50
							7201	Membership Fees and Dues	-
							7203	Registration Fees	500.00
							7210	Fee and Other Charges	-
							7211	Awards	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	450.00
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	500.00
							7304	Fuel and Lubricants - Other	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7378	Computer Equipment- Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
			22010	Edu-Administration & Foundation	10	Instruction	7008	Faculty Salaries/Academic Full Time	82,225.00
			22020	Edu - Counseling	10	Instruction	7008	Faculty Salaries/Academic Full Time	97,500.00
							7043	F.I.C.A. Employer Matching Contr	4,973.00
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
			22030	Edu-Curriculum & Instruction	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7010	Professional/Administration Full Ti	-
							703P	Fringe Benefits-Pool	-
			22040	Edu. Health & Kinesiology	70	Institutional Support	7008	Faculty Salaries/Academic Full Time	67,000.00
							703P	Fringe Benefits-Pool	-
			22200	Graduate School Admin Dean's Office	10	Instruction	7811	Bad Debt Expense	-
					50	Academic Support	7274	Temporary Employment Agencies	-
							7410	Other Services	-
							8001	Reserve	-
					111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	5,760.00
							7041	Employee Insurance Pay/Employer con	1,874.00
							7043	F.I.C.A. Employer Matching Contr	3,562.00
							7101	Travel - In State Public Transport	250.00
							7102	Travel - In State Mileage	500.00
							7105	Travel - In State Incidental Expen	200.00
							7106	Travel - In State Meals & Lodg $80	4,500.00
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	250.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7201	Membership Fees and Dues	6,300.00
							7203	Registration Fees	850.00
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7301	Office Supplies	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7679	Grants - College Students	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			22400	Office of I.A.P.E.	10	Instruction	7102	Travel - In State Mileage	-
							8001	Reserve	-
					70	Institutional Support	7010	Professional/Administration Full Ti	203,000.00
							7015	Salaries-Classified Employees	36,000.00
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	100.00
							7106	Travel - In State Meals & Lodg $80	133.50
							7111	Travel Out of State - Pub Transport	404.50
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	500.00
							7203	Registration Fees	500.00
							7210	Fee and Other Charges	-
							7267	Maintenance and Repair-Computer	-
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	267.49
							7377	Computer Equipment- Expensed	494.89
							7909	Teacher's Retirement Reimbursement	524.81
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
			22410	Academic Planning (OCR)	70	Institutional Support	7101	Travel - In State Public Transport	1,100.00
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	2,500.00
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	3,500.00
							7203	Registration Fees	1,000.00
							7273	Reproduction and Printing Services	-
							7276	Communication Services	-
							7300	Consumables	1,000.00
							7310	Chemicals and Gases	-
							7334	Furnishings-Equip-Other Expensed	500.00
							7377	Computer Equipment- Expensed	200.00
							8001	Reserve	-
			22500	Enhance Faculty Research	70	Institutional Support	7303	Subscriptions,Periodicals,Info Serv	38,396.73
			22600	Law School Admin Dean's Office	50	Academic Support	7008	Faculty Salaries/Academic Full Time	244,742.00
							7010	Professional/Administration Full Ti	45,000.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	18,723.00
							7086	Optional Retire-State Match	-
							7210	Fee and Other Charges	-
					60	Student Services	7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	-
					70	Institutional Support	7031	Emoluments and Allowncs & Supp. Pay	-
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	162,556.20
							7010	Professional/Administration Full Ti	150,000.00
							7015	Salaries-Classified Employees	220,013.11
							7022	Longevity Pay	690.00
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	4,590.00
							7086	Optional Retire-State Match	-
							7101	Travel - In State Public Transport	2,400.00
							7102	Travel - In State Mileage	480.00
							7104	Travel - In State Actual Expense ov	900.00
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	3,637.00
							7108	Travel - In State Actual Exp Non ov	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7111	Travel Out of State - Pub Transport	12,840.00
							7112	Travel - Out of State Mileage	600.00
							7114	Travel - Out of State Actual Exp ov	600.00
							7115	Travel - Out of State Incidental Ex	720.00
							7116	Travel - Out of State Meals/Lodging	22,200.00
							7121	Travel-Foreign	-
							7201	Membership Fees and Dues	8,918.00
							7203	Registration Fees	13,563.00
							7210	Fee and Other Charges	16,045.00
							7211	Awards	22,131.00
							7218	Publications	4,000.00
							7219	Fees-Other	-
							7240	Consultant Services-Other	35,000.00
							7243	Educational/Training Services	240.00
							7245	Financial and Accounting Services	4,200.00
							7246	Legal Services	240.00
							7250	Professional Services-Auditing	5,520.00
							7252	Lecturers-Higher Education	6,180.00
							7253	Other Professional Services	32,008.00
							7265	Maintenance and Repair-Motor Vehicl	339.00
							7266	Maintenance and Repair-Buildings	55,890.00
							7268	Maintenance and Repair-Mach & Equip	-
							7273	Reproduction and Printing Services	16,000.00
							7274	Temporary Employment Agencies	30,000.00
							7276	Communication Services	-
							7281	Advertising Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	2,500.00
							7292	Reproduction Services	-
							7299	Purchased Temporary Services	30,000.00
							7300	Consumables	6,000.00
							7301	Office Supplies	-
							7302	Computer Supplies	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7304	Fuel and Lubricants - Other	-
							7309	Promotional Items	-
							7311	Education Supplies	3,000.00
							7315	Food Purchased By Local Funds	29,000.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7338	Real Prop Facilities/Main Repair	-
							7367	Personal Property-Maintenance/Repai	-
							7372	Motor Vehicles-Other	-
							7373	Furniture and Equipment Capitalized	-
							7374	Furniture and Equipment-Controlled	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	60,409.66
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7389	Books & Pre-recorded Ref Mater-Cap	51,000.00
							7406	Rental of Furnishings and Equipment	-
							7410	Other Services	-
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	1,371.72
							7679	Grants - College Students	-
							7909	Teacher's Retirement Reimbursement	19,200.00
							7986	Other Fund Deductions	-
							8000	Reserve	-
							8001	Reserve	-
					112	Instruction/Operation (DDTrollover)	7203	Registration Fees	-
							7338	Real Prop Facilities/Main Repair	-
							8001	Reserve	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			22610	Law School Clinic	10	Instruction	7811	Bad Debt Expense	-
					50	Academic Support	7008	Faculty Salaries/Academic Full Time	415,245.30
							7010	Professional/Administration Full Ti	397,333.00
							7015	Salaries-Classified Employees	45,486.69
							7022	Longevity Pay	61,330.00
							7023	Lump Sum Termination Payment	-
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	6,426.00
							7086	Optional Retire-State Match	3,086.42
							7909	Teacher's Retirement Reimbursement	26,400.00
			22631	Earl Carl Institute	30	Public Service	7010	Professional/Administration Full Ti	-
							703P	Fringe Benefits-Pool	-
			22632	Urban Research & Resource Ctr	111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	45,868.00
							7022	Longevity Pay	540.00
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	3,060.00
							7240	Consultant Services-Other	-
							7291	Postal Services	-
							7300	Consumables	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	1,884.00
							8000	Reserve	-
							8001	Reserve	-
			22810	Law Library	111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	-
							703P	Fringe Benefits-Pool	-
			23400	School of Pharmacy & Health Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	23,333.33
							7010	Professional/Administration Full Ti	20,000.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7811	Bad Debt Expense	-
							7909	Teacher's Retirement Reimbursement	-
					60	Student Services	7102	Travel - In State Mileage	-
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	37,895.32
							7010	Professional/Administration Full Ti	58,978.83
							7041	Employee Insurance Pay/Employer con	3,749.00
							7043	F.I.C.A. Employer Matching Contr	14,326.00
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	5,325.00
							7106	Travel - In State Meals & Lodg $80	1,875.00
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	1,521.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	5,965.00
							7211	Awards	-
							7240	Consultant Services-Other	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	-
							7276	Communication Services	-
							7277	Cleaning Services	-
							7281	Advertising Services	-
							7284	Data Processing Services	-
							7291	Postal Services	-
							7300	Consumables	2,000.00
							7309	Promotional Items	-
							7312	Medical Supplies	500.00
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7380	Computer Software-Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7442	Rental of Motor Vehicles	-
							7470	Rental of Space	-
							7679	Grants - College Students	-
							7909	Teacher's Retirement Reimbursement	9,600.00
							8000	Reserve	45,000.00
							8001	Reserve	-
					31518	Schl of Pharmacy (ADI)	7043	F.I.C.A. Employer Matching Contr	-
			23410	Health Sciences	10	Instruction	7201	Membership Fees and Dues	-
							7811	Bad Debt Expense	-
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	140,000.00
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	3,150.00
							7201	Membership Fees and Dues	22,540.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7218	Publications	-
							7286	Freight/Delivery Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7312	Medical Supplies	2,400.00
							7315	Food Purchased By Local Funds	-
							7367	Personal Property-Maintenance/Repai	-
							7380	Computer Software-Expensed	-
							8000	Reserve	-
							8001	Reserve	-
			23450	Pharmaceutical Sciences	20	Research	7313	Research Supplies	-
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	170,000.00
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	253,000.00
							7300	Consumables	500.00
							7309	Promotional Items	-
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7377	Computer Equipment- Expensed	-
							8000	Reserve	-
							8001	Reserve	-
			23470	Pharmacy Practice	10	Instruction	7008	Faculty Salaries/Academic Full Time	222,402.48
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	16,885.00
							7909	Teacher's Retirement Reimbursement	3,696.00
					70	Institutional Support	7008	Faculty Salaries/Academic Full Time	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	93,677.74
							7010	Professional/Administration Full Ti	67,639.31
							7015	Salaries-Classified Employees	450,514.07
							7043	F.I.C.A. Employer Matching Contr	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	1,800.00

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	5,575.00
							7116	Travel - Out of State Meals/Lodging	22,040.00
							7202	Tuition-Employee Training	-
							7203	Registration Fees	1,900.00
							7210	Fee and Other Charges	7,000.00
							7252	Lecturers-Higher Education	-
							7273	Reproduction and Printing Services	-
							7300	Consumables	3,000.00
							7310	Chemicals and Gases	-
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7373	Furniture and Equipment Capitalized	-
							7380	Computer Software-Expensed	650.00
							7382	Books, Pre-recorded Ref.Matr-Exp	600.00
							7406	Rental of Furnishings and Equipment	250.00
							7470	Rental of Space	975.00
							7721	Subcontracts With No IDC	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							8001	Reserve	-
					31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	-
			23471	Pharm Experiential Training	70	Institutional Support	7015	Salaries-Classified Employees	62,151.23
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
					111	Instruction/Operation (DDT)	7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7252	Lecturers-Higher Education	-
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7315	Food Purchased By Local Funds	-
							7470	Rental of Space	-
							8000	Reserve	-
							8001	Reserve	-
			23490	Theory & Diagnostic Programs	111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	-
							7010	Professional/Administration Full Ti	47,990.32
							7041	Employee Insurance Pay/Employer con	2,774.00
							7043	F.I.C.A. Employer Matching Contr	3,577.00
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	852.00
			23500	Pharmacy Health Programs	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,000.00
							7043	F.I.C.A. Employer Matching Contr	383.00
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	30,000.14
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	2,295.00
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	2,000.00
							7116	Travel - Out of State Meals/Lodging	2,500.00
							7201	Membership Fees and Dues	150.00
							7203	Registration Fees	-
							7213	Training Expenses-Other	-
							7299	Purchased Temporary Services	-
							7310	Chemicals and Gases	-
							7312	Medical Supplies	-
							7335	Computer Parts-Not Invent or Captl	-
							7367	Personal Property-Maintenance/Repai	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	**FUND**	**FUND DESCRIPTION**	**ORG**	**ORG DESCRIPTION**	**PROG**	**PROGRAM DESCRIPTION**	**ACCT**	**ACCT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
							7373	Furniture and Equipment Capitalized	-
							7374	Furniture and Equipment-Controlled	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7909	Teacher's Retirement Reimbursement	3,000.00
							8001	Reserve	-
			23600	School of Technology Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	18,569.71
							7010	Professional/Administration Full Ti	21,687.06
							7015	Salaries-Classified Employees	41,400.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7253	Other Professional Services	-
							7909	Teacher's Retirement Reimbursement	-
					50	Academic Support	7116	Travel - Out of State Meals/Lodging	2,514.00
							7211	Awards	-
							7300	Consumables	-
							8001	Reserve	-
					70	Institutional Support	7008	Faculty Salaries/Academic Full Time	178,072.32
							7033	Other Employment Surcharges	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7300	Consumables	-
							7909	Teacher's Retirement Reimbursement	-
					111	Instruction/Operation (DDT)	7031	Emoluments and Allowncs & Supp. Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
							7266	Maintenance and Repair-Buildings	-
							8000	Reserve	960,680.00
							8001	Reserve	-
			23602	Print Shop	70	Institutional Support	7201	Membership Fees and Dues	-
							7210	Fee and Other Charges	-
							7273	Reproduction and Printing Services	-
							7274	Temporary Employment Agencies	-
							7276	Communication Services	-
							7300	Consumables	3,389.08
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7986	Other Fund Deductions	-
							8001	Reserve	-
			23620	Engineering	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7015	Salaries-Classified Employees	44,442.00
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	28,117.00
							7043	F.I.C.A. Employer Matching Contr	26,447.00
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	21,828.00
							703P	Fringe Benefits-Pool	-
			23630	Industrial Technologies	10	Instruction	7008	Faculty Salaries/Academic Full Time	23,505.79
							7014	Salaries-Student Regular	3,330.00
							7043	F.I.C.A. Employer Matching Contr	1,798.00
							7086	Optional Retire-State Match	-
							7300	Consumables	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
			23640	Enviro'tal & Interdisciplinary Scie	10	Instruction	7008	Faculty Salaries/Academic Full Time	68,276.00
							7010	Professional/Administration Full Ti	-
							7043	F.I.C.A. Employer Matching Contr	889.00
							7909	Teacher's Retirement Reimbursement	6,240.00
			23660	Transportation Studies	10	Instruction	7008	Faculty Salaries/Academic Full Time	548,890.93
							7010	Professional/Administration Full Ti	37,782.81
							7014	Salaries-Student Regular	120.00
							7015	Salaries-Classified Employees	49,866.69

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7041	Employee Insurance Pay/Employer con	29,991.00
							7043	F.I.C.A. Employer Matching Contr	32,151.00
							7086	Optional Retire-State Match	-
							7106	Travel - In State Meals & Lodg $80	518.00
							7116	Travel - Out of State Meals/Lodging	675.00
							7201	Membership Fees and Dues	600.00
							7203	Registration Fees	50.00
							7211	Awards	-
							7252	Lecturers-Higher Education	250.00
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	294.00
							7286	Freight/Delivery Services	-
							7291	Postal Services	25.00
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7331	Plants	-
							7335	Computer Parts-Not Invent or Captl	100.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7909	Teacher's Retirement Reimbursement	24,960.00
							8001	Reserve	-
			23661	Aviation Science & Technology	10	Instruction	7008	Faculty Salaries/Academic Full Time	30,851.00
							7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	1,798.00
							7086	Optional Retire-State Match	-
							7330	Parts-Furnishings and Equipment	-
							7375	Personal Property - Aircraft	990,725.00
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
					70	Institutional Support	7265	Maintenance and Repair-Motor Vehicl	-
							8001	Reserve	-
					30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-
			23811	Academic Advisement	10	Instruction	7010	Professional/Administration Full Ti	85,000.00
							7015	Salaries-Classified Employees	1,247,526.00
							7101	Travel - In State Public Transport	3,750.00
							7106	Travel - In State Meals & Lodg $80	3,750.00
							7111	Travel Out of State - Pub Transport	3,750.00
							7116	Travel - Out of State Meals/Lodging	3,750.00
							7202	Tuition-Employee Training	-
							7203	Registration Fees	500.00
							7210	Fee and Other Charges	-
							7211	Awards	-
							7252	Lecturers-Higher Education	8,000.00
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	-
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	-
							7410	Other Services	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							703P	Fringe Benefits-Pool	-
			23820	Remedial Education	10	Instruction	7101	Travel - In State Public Transport	3,750.00
							7106	Travel - In State Meals & Lodg $80	1,500.00
							7111	Travel Out of State - Pub Transport	3,000.00
							7116	Travel - Out of State Meals/Lodging	2,650.00
							7202	Tuition-Employee Training	-
							7203	Registration Fees	300.00
							7210	Fee and Other Charges	-
							7211	Awards	-
							7252	Lecturers-Higher Education	-
							7273	Reproduction and Printing Services	1,000.00
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	1,500.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	1,500.00
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	-
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	1,500.00
							7382	Books, Pre-recorded Ref.Matr-Exp	5,000.00
							7406	Rental of Furnishings and Equipment	-
							7410	Other Services	-
							7470	Rental of Space	-
			23900	Placement Office	60	Student Services	7010	Professional/Administration Full Ti	85,000.00
							7014	Salaries-Student Regular	44,156.26
							7015	Salaries-Classified Employees	31,321.00
							7021	Overtime Pay	23,991.00
							7022	Longevity Pay	1,560.00
							7023	Lump Sum Termination Payment	2,877.00
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	9,997.00
							7043	F.I.C.A. Employer Matching Contr	9,209.20
							7101	Travel - In State Public Transport	-
							7111	Travel Out of State - Pub Transport	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	1,250.00
							7203	Registration Fees	2,500.00
							7210	Fee and Other Charges	-
							7240	Consultant Services-Other	-
							7242	Consultant Services-Computer	-
							7252	Lecturers-Higher Education	500.00
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7406	Rental of Furnishings and Equipment	11,900.00
							7909	Teacher's Retirement Reimbursement	7,044.00
							8000	Reserve	-
							8001	Reserve	-
			23905	Counseling Center	60	Student Services	7010	Professional/Administration Full Ti	160,898.20
							7015	Salaries-Classified Employees	30,000.00
							7022	Longevity Pay	2,670.00
							7041	Employee Insurance Pay/Employer con	14,996.00
							7043	F.I.C.A. Employer Matching Contr	9,181.00
							7201	Membership Fees and Dues	1,000.00

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7203	Registration Fees	350.00
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	100.00
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	500.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7373	Furniture and Equipment Capitalized	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	10,000.00
							7909	Teacher's Retirement Reimbursement	20,520.00
							8000	Reserve	-
							8001	Reserve	-
			23910	Veteran Affairs	60	Student Services	7015	Salaries-Classified Employees	-
							703P	Fringe Benefits-Pool	-
			24000	College of Trans-Disciplinary Studi	70	Institutional Support	7010	Professional/Administration Full Ti	70,000.00
							7106	Travel - In State Meals & Lodg $80	500.00
							7116	Travel - Out of State Meals/Lodging	1,000.00
							7203	Registration Fees	500.00
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	1,500.00
							7281	Advertising Services	-
							7299	Purchased Temporary Services	10,000.00
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7380	Computer Software-Expensed	-
							703P	Fringe Benefits-Pool	-
			31000	Senior Vice President's Office	70	Institutional Support	7010	Professional/Administration Full Ti	-
							7014	Salaries-Student Regular	6,000.00
							7015	Salaries-Classified Employees	-
							7021	Overtime Pay	-
							7022	Longevity Pay	2,640.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7104	Travel - In State Actual Expense ov	-
							7106	Travel - In State Meals & Lodg $80	8,700.00
							7111	Travel Out of State - Pub Transport	13,200.00
							7114	Travel - Out of State Actual Exp ov	-
							7116	Travel - Out of State Meals/Lodging	-
							7253	Other Professional Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	1,500.00
							7809	Other Financing Fees	-
							7909	Teacher's Retirement Reimbursement	11,122.08
							8000	Reserve	250,000.00
							8001	Reserve	-
						0	7441	Rental of Vehicles Short Term	3,600.00
					80	Operation & Maintenance of Plant	7315	Food Purchased By Local Funds	-
			31001	General Institutional Activity	10	Instruction	7210	Fee and Other Charges	-
					60	Student Services	7240	Consultant Services-Other	-
							7242	Consultant Services-Computer	-
							7343	Remodeling of Buildings-State Owned	-
							7461	Rental of Land	-
					70	Institutional Support	7010	Professional/Administration Full Ti	-
							7021	Overtime Pay	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7111	Travel Out of State - Pub Transport	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7204	Insurance Premium	-
							7210	Fee and Other Charges	60,000.00
							7216	Insurance Prem-App by Ag&Bd of Ins	-
							7226	Judgement and Settlements	-
							7240	Consultant Services-Other	-
							7242	Consultant Services-Computer	-
							7243	Educational/Training Services	-
							7245	Financial and Accounting Services	-
							7253	Other Professional Services	50,000.00
							7262	Maintenance and Repair-Computer SW	-
							7273	Reproduction and Printing Services	-
							7276	Communication Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7295	Investigation Expenses	-
							7298	Purchased Temp Srvcs -Entertainment	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7304	Fuel and Lubricants - Other	-
							7334	Furnishings-Equip-Other Expensed	-
							7338	Real Prop Facilities/Main Repair	-
							7343	Remodeling of Buildings-State Owned	-
							7345	Land	-
							7373	Furniture and Equipment Capitalized	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7410	Other Services	-
							7461	Rental of Land	-
							7470	Rental of Space	-
							7501	Electricity	-
							7502	Natural and Liquefied Petroleum Gas	-
							7503	Telecommunications - Long Distance	-
							7504	Telecommunications - Monthly Charge	-
							7507	WATER	-
							7526	Waste Disposal	-
							7802	Debt Service - Interest Accrual	-
							7811	Bad Debt Expense	800,000.00
							7885	Amort Expense Right to Use Lease	-
							7947	State Office of Risk Assessment	-
							7984	Uemp Comp Ben-Sp FD to GR0001	-
							8000	Reserve	3,224,249.42
							8001	Reserve	-
					80	Operation & Maintenance of Plant	7501	Electricity	2,340,000.00
							7502	Natural and Liquefied Petroleum Gas	258,000.00
							7503	Telecommunications - Long Distance	-
							7504	Telecommunications - Monthly Charge	510,000.00
							7507	WATER	1,400,000.00
			31006	Staff Council	70	Institutional Support	7015	Salaries-Classified Employees	8,000.00
							7210	Fee and Other Charges	-
							7211	Awards	-
							7240	Consultant Services-Other	-
							7253	Other Professional Services	-
							7277	Cleaning Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7309	Promotional Items	5,000.00
							7315	Food Purchased By Local Funds	5,000.00
							7334	Furnishings-Equip-Other Expensed	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							8000	Reserve	-
			31200	Information Technology & Systems	50	Academic Support	7010	Professional/Administration Full Ti	-
							7021	Overtime Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	3,625.00
							7201	Membership Fees and Dues	-
							7210	Fee and Other Charges	-
							7242	Consultant Services-Computer	1,900,000.00
							7243	Educational/Training Services	20,000.00
							7253	Other Professional Services	20,000.00
							7262	Maintenance and Repair-Computer SW	-
							7266	Maintenance and Repair-Buildings	-
							7267	Maintenance and Repair-Computer	-
							7273	Reproduction and Printing Services	-
							7274	Temporary Employment Agencies	-
							7275	Computer Programming Services	-
							7276	Communication Services	35,000.00
							7291	Postal Services	100.00
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-
							7367	Personal Property-Maintenance/Repai	-
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	1,000,000.00
							7380	Computer Software-Expensed	413,852.00
							7395	Intangible Comp Software Purchase C	940,295.00
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	3,000.00
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
					70	Institutional Support	7010	Professional/Administration Full Ti	3,136,850.35
							7015	Salaries-Classified Employees	191,002.02
							7022	Longevity Pay	164.79
							7023	Lump Sum Termination Payment	8,222.93
							7033	Other Employment Surcharges	2,613.78
							7041	Employee Insurance Pay/Employer con	128,108.24
							7043	F.I.C.A. Employer Matching Contr	96,081.18
							7242	Consultant Services-Computer	240,000.00
							7253	Other Professional Services	-
							7267	Maintenance and Repair-Computer	-
							7380	Computer Software-Expensed	95,000.00
							7395	Intangible Comp Software Purchase C	-
							7909	Teacher's Retirement Reimbursement	45,600.00
							8000	Reserve	-
							8001	Reserve	-
					111	Instruction/Operation (DDT)	7253	Other Professional Services	-
							7267	Maintenance and Repair-Computer	-
							7275	Computer Programming Services	-
							7276	Communication Services	-
							7367	Personal Property-Maintenance/Repai	34,795.00
							7380	Computer Software-Expensed	14,770.00
							7395	Intangible Comp Software Purchase C	151,615.40
							8000	Reserve	-
							8001	Reserve	-
					32011	Faculty Salaries & D.O.E	7335	Computer Parts-Not Invent or Captl	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7380	Computer Software-Expensed	-
					32035	Instructional Support & Library	7276	Communication Services	-
			31205	Ellucian Contract Services	10	Instruction	7242	Consultant Services-Computer	-
							7253	Other Professional Services	-
							7262	Maintenance and Repair-Computer SW	510,672.00
							7274	Temporary Employment Agencies	-
							7275	Computer Programming Services	904,035.00
							7380	Computer Software-Expensed	-
							8000	Reserve	-
							8001	Reserve	-
					70	Institutional Support	7242	Consultant Services-Computer	-
							7274	Temporary Employment Agencies	-
							7275	Computer Programming Services	-
							8000	Reserve	-
							8001	Reserve	-
			31220	University Computing	70	Institutional Support	7380	Computer Software-Expensed	20,000.00
			31230	Copying Machine Lease	70	Institutional Support	7015	Salaries-Classified Employees	55,038.89
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7201	Membership Fees and Dues	-
							7210	Fee and Other Charges	-
							7240	Consultant Services-Other	-
							7256	Architectural/Engineering Services	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	-
							7274	Temporary Employment Agencies	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7340	Real Property/Building Improvement	-
							7367	Personal Property-Maintenance/Repai	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7373	Furniture and Equipment Capitalized	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	125,000.00
							7909	Teacher's Retirement Reimbursement	-
			31400	Budget Office	50	Academic Support	7385	Lease/Purchase of Computer Equip	-
					70	Institutional Support	7010	Professional/Administration Full Ti	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7102	Travel - In State Mileage	-
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7301	Office Supplies	-
							7909	Teacher's Retirement Reimbursement	-
			31401	Treasury Management	70	Institutional Support	7015	Salaries-Classified Employees	70,000.00
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	7,000.00
							7043	F.I.C.A. Employer Matching Contr	5,355.00
							7210	Fee and Other Charges	5,445.00
							7251	Professional Services Other	25,720.00
							7286	Freight/Delivery Services	-
							7291	Postal Services	1,000.00
							7299	Purchased Temporary Services	-
							7300	Consumables	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7909	Teacher's Retirement Reimbursement	3,908.80
							8000	Reserve	-
							8001	Reserve	-
			31410	Purchasing & Procurement	70	Institutional Support	7010	Professional/Administration Full Ti	33,475.00
							7015	Salaries-Classified Employees	182,923.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	-
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	900.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7226	Judgement and Settlements	-
							7243	Educational/Training Services	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	30,000.00
							7300	Consumables	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							8001	Reserve	-
			31420	Mail Services	70	Institutional Support	7010	Professional/Administration Full Ti	23,877.18
							7014	Salaries-Student Regular	1,000.50
							7015	Salaries-Classified Employees	79,373.88
							7021	Overtime Pay	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7102	Travel - In State Mileage	-
							7291	Postal Services	40,000.00
							7300	Consumables	500.00
							7303	Subscriptions,Periodicals,Info Serv	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7373	Furniture and Equipment Capitalized	-
							7379	Furniture and Equipment Capitalized	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	5,000.00
							7909	Teacher's Retirement Reimbursement	1,428.00
							7986	Other Fund Deductions	-
							8001	Reserve	-
			31600	Business Affairs	60	Student Services	7102	Travel - In State Mileage	-
							8001	Reserve	-
					70	Institutional Support	7010	Professional/Administration Full Ti	97,093.00
							7014	Salaries-Student Regular	7,950.00
							7015	Salaries-Classified Employees	50,035.36
							7021	Overtime Pay	-
							7022	Longevity Pay	240.00
							7023	Lump Sum Termination Payment	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	17,667.50
							7043	F.I.C.A. Employer Matching Contr	13,515.63
							7102	Travel - In State Mileage	-
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	440.00
							7112	Travel - Out of State Mileage	-
							7116	Travel - Out of State Meals/Lodging	-
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7245	Financial and Accounting Services	250,000.00
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	500.00
							7274	Temporary Employment Agencies	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7377	Computer Equipment- Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7526	Waste Disposal	-
							7909	Teacher's Retirement Reimbursement	13,681.71
							8001	Reserve	-
			31604	Payroll	70	Institutional Support	7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7213	Training Expenses-Other	-
							7273	Reproduction and Printing Services	-
							7291	Postal Services	-
							7300	Consumables	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7470	Rental of Space	-
							7526	Waste Disposal	-
							8001	Reserve	-
			31800	Human Resources Office	70	Institutional Support	7010	Professional/Administration Full Ti	43,073.31
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7101	Travel - In State Public Transport	197.00
							7102	Travel - In State Mileage	150.00
							7106	Travel - In State Meals & Lodg $80	242.50
							7111	Travel Out of State - Pub Transport	223.00
							7112	Travel - Out of State Mileage	228.50
							7115	Travel - Out of State Incidental Ex	228.50
							7116	Travel - Out of State Meals/Lodging	1,174.50
							7201	Membership Fees and Dues	3,064.00
							7202	Tuition-Employee Training	-
							7203	Registration Fees	395.00
							7210	Fee and Other Charges	200.00
							7211	Awards	1,200.00
							7213	Training Expenses-Other	500.00
							7218	Publications	-
							7242	Consultant Services-Computer	15,000.00
							7253	Other Professional Services	50,000.00
							7258	Legal Service Fees	28,246.00
							7262	Maintenance and Repair-Computer SW	11,413.00

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7273	Reproduction and Printing Services	2,100.00
							7276	Communication Services	27,000.00
							7281	Advertising Services	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	3,000.00
							7295	Investigation Expenses	10,500.00
							7299	Purchased Temporary Services	2,950.00
							7300	Consumables	8,000.00
							7303	Subscriptions,Periodicals,Info Serv	15,000.00
							7304	Fuel and Lubricants - Other	-
							7309	Promotional Items	10,000.00
							7315	Food Purchased By Local Funds	4,200.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7380	Computer Software-Expensed	68,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	3,036.00
							7984	Uemp Comp Ben-Sp FD to GR0001	-
							8000	Reserve	-
							8001	Reserve	-
			41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	75,000.00
							7116	Travel - Out of State Meals/Lodging	-
							7131	Travel-Prospective State Employee	158.00
							7201	Membership Fees and Dues	450.00
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	100.00
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	10,000.00
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7501	Electricity	-
							8000	Reserve	-
							8001	Reserve	-
			41604	Tierwester Oaks Housing	60	Student Services	7501	Electricity	-
					70	Institutional Support	7501	Electricity	-
			41605	Univ. Courtyard Housing	60	Student Services	7501	Electricity	-
					70	Institutional Support	7501	Electricity	-
			41610	University Tower Housing	60	Student Services	7501	Electricity	-
					70	Institutional Support	7501	Electricity	-
			41612	UAV	60	Student Services	7501	Electricity	-
					70	Institutional Support	7501	Electricity	-
			41800	International Student Affairs	60	Student Services	7315	Food Purchased By Local Funds	-
			41806	Debating Team	60	Student Services	7014	Salaries-Student Regular	6,400.00
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	500.00
							7106	Travel - In State Meals & Lodg $80	5,000.00
							7111	Travel Out of State - Pub Transport	27,500.00
							7115	Travel - Out of State Incidental Ex	27,500.00
							7116	Travel - Out of State Meals/Lodging	26,925.00
							7203	Registration Fees	1,000.00
							7299	Purchased Temporary Services	175.00
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	2,540.00
							7442	Rental of Motor Vehicles	10,000.00
							8000	Reserve	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							8001	Reserve	-
					70	Institutional Support	7116	Travel - Out of State Meals/Lodging	-
			41807	Student Band/Music Activities	60	Student Services	7010	Professional/Administration Full Ti	73,198.00
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	10,374.00
							7043	F.I.C.A. Employer Matching Contr	5,367.65
							7101	Travel - In State Public Transport	-
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	10,728.00
							7111	Travel Out of State - Pub Transport	10,588.00
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	8,380.00
							7118	Travel - Out of State Act Meals non	-
							7203	Registration Fees	187.00
							7210	Fee and Other Charges	-
							7211	Awards	-
							7218	Publications	-
							7253	Other Professional Services	-
							7273	Reproduction and Printing Services	-
							7276	Communication Services	1,800.00
							7277	Cleaning Services	9,673.00
							7286	Freight/Delivery Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7333	Fabrics and Linens	-
							7334	Furnishings-Equip-Other Expensed	79,221.00
							7367	Personal Property-Maintenance/Repai	5,839.00
							7380	Computer Software-Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	41,245.00
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	5,868.84
							8000	Reserve	-
							8001	Reserve	-
			41818	Disabled Student Services	60	Student Services	7010	Professional/Administration Full Ti	82,962.00
							7015	Salaries-Classified Employees	-
							7111	Travel Out of State - Pub Transport	-
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7201	Membership Fees and Dues	300.00
							7203	Registration Fees	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	500.00
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	90,000.00
							7300	Consumables	200.00
							7309	Promotional Items	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	6,000.00
							7335	Computer Parts-Not Invent or Captl	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7379	Furniture and Equipment Capitalized	-
							7380	Computer Software-Expensed	43,500.00

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			51000	Administration-University Advancem	70	Institutional Support	7010	Professional/Administration Full Ti	627,746.00
							7015	Salaries-Classified Employees	1,900.00
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7104	Travel - In State Actual Expense ov	-
							7253	Other Professional Services	-
							7309	Promotional Items	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
			51100	University Advancement	70	Institutional Support	7010	Professional/Administration Full Ti	145,239.81
							7022	Longevity Pay	1,120.20
							7031	Emoluments and Allowncs & Supp. Pay	200.00
							7033	Other Employment Surcharges	86.20
							7041	Employee Insurance Pay/Employer con	3,999.82
							7043	F.I.C.A. Employer Matching Contr	3,481.33
							7086	Optional Retire-State Match	1,921.48
							7300	Consumables	-
							7309	Promotional Items	-
							7406	Rental of Furnishings and Equipment	-
							7909	Teacher's Retirement Reimbursement	996.00
							8000	Reserve	-
							8001	Reserve	-
			51200	Alumni Relations	70	Institutional Support	7010	Professional/Administration Full Ti	157,333.15
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7210	Fee and Other Charges	-
							7291	Postal Services	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
			61000	Administration - Fac. & Ops.	70	Institutional Support	7010	Professional/Administration Full Ti	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7300	Consumables	-
							7909	Teacher's Retirement Reimbursement	-
							703P	Fringe Benefits-Pool	-
					80	Operation & Maintenance of Plant	7010	Professional/Administration Full Ti	843,640.23
							7015	Salaries-Classified Employees	63,793.60
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7253	Other Professional Services	-
							7909	Teacher's Retirement Reimbursement	-
							703P	Fringe Benefits-Pool	-
			61005	Campus Services and Operations	60	Student Services	7010	Professional/Administration Full Ti	-
							7201	Membership Fees and Dues	-
							7253	Other Professional Services	-
							7262	Maintenance and Repair-Computer SW	-
							7315	Food Purchased By Local Funds	-
							7406	Rental of Furnishings and Equipment	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
					80	Operation & Maintenance of Plant	7210	Fee and Other Charges	-
							7300	Consumables	-
							8001	Reserve	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			61020	Locksmith	80	Operation & Maintenance of Plant	7203	Registration Fees	-
							7243	Educational/Training Services	1,000.00
							7328	Supplies/Materials-Agri Constr& HW	3,000.00
			61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7101	Travel - In State Public Transport	1,250.00
							7105	Travel - In State Incidental Expen	-
							7106	Travel - In State Meals & Lodg $80	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7256	Architectural/Engineering Services	-
							7266	Maintenance and Repair-Buildings	944,920.00
							7277	Cleaning Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-
							7338	Real Prop Facilities/Main Repair	-
							7367	Personal Property-Maintenance/Repai	-
							7406	Rental of Furnishings and Equipment	-
							8000	Reserve	-
							8001	Reserve	-
			61410	Physical Plant	80	Operation & Maintenance of Plant	7010	Professional/Administration Full Ti	40,000.00
							7210	Fee and Other Charges	-
							7266	Maintenance and Repair-Buildings	-
							7270	Real Property Infrastructure MainRe	-
							7276	Communication Services	-
							7300	Consumables	-
							7310	Chemicals and Gases	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7367	Personal Property-Maintenance/Repai	-
							7526	Waste Disposal	-
							8000	Reserve	-
							8001	Reserve	-
			61420	Vehicle Operations	80	Operation & Maintenance of Plant	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	162,350.00
							7023	Lump Sum Termination Payment	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	100.00
							7210	Fee and Other Charges	1,000.00
							7219	Fees-Other	-
							7276	Communication Services	2,500.00
							7286	Freight/Delivery Services	1,000.00
							7291	Postal Services	50.00
							7299	Purchased Temporary Services	1,500.00
							7300	Consumables	15,000.00
							7304	Fuel and Lubricants - Other	103,000.00
							7310	Chemicals and Gases	500.00
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	10,000.00
							7334	Furnishings-Equip-Other Expensed	-
							7367	Personal Property-Maintenance/Repai	2,000.00
							7368	P/P- Maint & Repair Mtr Vehicle	20,000.00
								P/P-Maint & Repair Mtr Vehicle	50,000.00
							7373	Furniture and Equipment Capitalized	100,000.00
							7374	Furniture and Equipment-Controlled	-
							7380	Computer Software-Expensed	10,000.00

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	-
							7507	WATER	-
							7526	Waste Disposal	2,000.00
							7909	Teacher's Retirement Reimbursement	2,520.00
							8000	Reserve	-
							8001	Reserve	-
			61440	Custodial Services	80	Operation & Maintenance of Plant	7014	Salaries-Student Regular	16,342.86
							7015	Salaries-Classified Employees	163,283.35
							7021	Overtime Pay	10,000.00
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7243	Educational/Training Services	-
							7274	Temporary Employment Agencies	-
							7286	Freight/Delivery Services	-
							7291	Postal Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	-
							7367	Personal Property-Maintenance/Repai	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	6,500.00
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							8001	Reserve	-
			61450	Warehouse & Receiving	70	Institutional Support	7015	Salaries-Classified Employees	65,000.00
					80	Operation & Maintenance of Plant	7021	Overtime Pay	-
							7210	Fee and Other Charges	-
							7300	Consumables	-
							7334	Furnishings-Equip-Other Expensed	-
							8001	Reserve	-
			61800	Building Maintenance	80	Operation & Maintenance of Plant	7021	Overtime Pay	10,000.00
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7210	Fee and Other Charges	-
							7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7267	Maintenance and Repair-Computer	-
							7270	Real Property Infrastructure MainRe	-
							7274	Temporary Employment Agencies	-
							7276	Communication Services	-
							7277	Cleaning Services	-
							7286	Freight/Delivery Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7310	Chemicals and Gases	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	-
							7334	Furnishings-Equip-Other Expensed	-
							7335	Computer Parts-Not Invent or Captl	-
							7338	Real Prop Facilities/Main Repair	-
							7341	Construction/Improve of Buildings	-
							7367	Personal Property-Maintenance/Repai	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	-
							7526	Waste Disposal	-
							8000	Reserve	-
							8001	Reserve	-
							(blank)	0	-
					(blank)	(blank)	7015	Salaries-Classified Employees	55,036.80
			61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7266	Maintenance and Repair-Buildings	-
							7270	Real Property Infrastructure MainRe	-
							7271	Maintenance and Repair-Grounds&Land	-
							7273	Reproduction and Printing Services	-
							7277	Cleaning Services	-
							7286	Freight/Delivery Services	-
							7299	Purchased Temporary Services	24,000.00
							7300	Consumables	-
							7304	Fuel and Lubricants - Other	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	3,000.00
							7330	Parts-Furnishings and Equipment	-
							7331	Plants	-
							7334	Furnishings-Equip-Other Expensed	-
							7338	Real Prop Facilities/Main Repair	-
							7367	Personal Property-Maintenance/Repai	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7374	Furniture and Equipment-Controlled	-
							7406	Rental of Furnishings and Equipment	-
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	-
							7526	Waste Disposal	90,000.00
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							8001	Reserve	-
			62000	Campus Security	60	Student Services	7014	Salaries-Student Regular	14,049.00
							7015	Salaries-Classified Employees	55,038.89
							7022	Longevity Pay	2,880.00
							7041	Employee Insurance Pay/Employer con	30,616.57
							7043	F.I.C.A. Employer Matching Contr	22,962.43
							7909	Teacher's Retirement Reimbursement	4,764.00
					70	Institutional Support	7015	Salaries-Classified Employees	486,247.38
							7020	Hazardous Duty Payng Services	16,920.00
							7021	Overtime Pay	611,304.86
							7022	Longevity Pay	13,439.81
							7023	Lump Sum Termination Payment	-
							7024	Termination Pay Death Benefits	-
							7026	Payroll - Interdepartmental Charges	100,000.00
							7031	Emoluments and Allowncs & Supp. Pay	21,176.00
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	304,533.13
							7043	F.I.C.A. Employer Matching Contr	228,399.85
							7105	Travel - In State Incidental Expen	500.00
							7106	Travel - In State Meals & Lodg $80	5,150.00
							7115	Travel - Out of State Incidental Ex	1,000.00

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7116	Travel - Out of State Meals/Lodging	3,300.00
							7201	Membership Fees and Dues	2,250.00
							7203	Registration Fees	3,000.00
							7210	Fee and Other Charges	500.00
							7243	Educational/Training Services	350.00
							7253	Other Professional Services	1,211,000.00
							7262	Maintenance and Repair-Computer SW	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	-
							7276	Communication Services	-
							7299	Purchased Temporary Services	60,000.00
							7300	Consumables	6,500.00
							7304	Fuel and Lubricants - Other	95,000.00
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	50.00
							7330	Parts-Furnishings and Equipment	1,900.00
							7334	Furnishings-Equip-Other Expensed	174,700.00
							7351	Lease/Purchase Motor Vech-Pass Car	3,912.00
							7367	Personal Property-Maintenance/Repai	20,000.00
							7368	P/P- Maint & Repair Mtr Vehicle	20,000.00
							7373	Furniture and Equipment Capitalized	130,000.00
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	50,000.00
							7406	Rental of Furnishings and Equipment	-
							7442	Rental of Motor Vehicles	2,000.00
							7470	Rental of Space	-
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	113,053.68
							7519	Lease/Purchse-Telecom Equippment	-
							7909	Teacher's Retirement Reimbursement	30,000.00
							8000	Reserve	1,115,693.00
							8001	Reserve	-
					80	Operation & Maintenance of Plant	7213	Training Expenses-Other	-
					30686	Student Services	7021	Overtime Pay	-
							7026	Payroll - Interdepartmental Charges	-
			62010	Environmental Health & Safety	70	Institutional Support	7010	Professional/Administration Full Ti	95,052.00
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7102	Travel - In State Mileage	-
							7106	Travel - In State Meals & Lodg $80	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7203	Registration Fees	781.00
							7210	Fee and Other Charges	-
							7243	Educational/Training Services	2,500.00
							7253	Other Professional Services	-
							7262	Maintenance and Repair-Computer SW	-
							7266	Maintenance and Repair-Buildings	474,703.78
							7267	Maintenance and Repair-Computer	-
							7272	Hazardous Waste Disposal Services	50,000.00
							7276	Communication Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	100.00
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7330	Parts-Furnishings and Equipment	8,000.00
							7334	Furnishings-Equip-Other Expensed	-
							7367	Personal Property-Maintenance/Repai	100,000.00
							7372	Motor Vehicles-Other	-
							7373	Furniture and Equipment Capitalized	200,000.00
							7380	Computer Software-Expensed	50,000.00

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
					80	Operation & Maintenance of Plant	7266	Maintenance and Repair-Buildings	-
			62020	Traffic Control	70	Institutional Support	7021	Overtime Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			62025	Parking Management	80	Operation & Maintenance of Plant	7266	Maintenance and Repair-Buildings	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7338	Real Prop Facilities/Main Repair	-
							7367	Personal Property-Maintenance/Repai	-
							7368	P/P- Maint & Repair Mtr Vehicle	-
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	-
							8000	Reserve	-
							8001	Reserve	-
			71200	KTSU Radio Station	70	Institutional Support	7010	Professional/Administration Full Ti	327,330.11
							7015	Salaries-Classified Employees	466,226.73
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7101	Travel - In State Public Transport	550.00
							7104	Travel - In State Actual Expense ov	2,000.00
							7111	Travel Out of State - Pub Transport	9,000.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	1,000.00
							7210	Fee and Other Charges	3,600.00
							7253	Other Professional Services	14,000.00
							7262	Maintenance and Repair-Computer SW	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	-
							7275	Computer Programming Services	-
							7281	Advertising Services	1,000.00
							7299	Purchased Temporary Services	-
							7300	Consumables	1,500.00
							7303	Subscriptions,Periodicals,Info Serv	6,000.00
							7309	Promotional Items	10,000.00
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	3,000.00
							7368	P/P- Maint & Repair Mtr Vehicle	2,500.00
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	4,400.00
							7406	Rental of Furnishings and Equipment	-
							7510	Telecommunications-Parts & Supplies	2,500.00
							7909	Teacher's Retirement Reimbursement	-
			71400	Marketing	70	Institutional Support	7010	Professional/Administration Full Ti	536,055.62
							7014	Salaries-Student Regular	30,000.00
							7015	Salaries-Classified Employees	341,907.16
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	15,000.00
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	153,000.00
							7043	F.I.C.A. Employer Matching Contr	115,000.00
							7086	Optional Retire-State Match	33,000.00
							7101	Travel - In State Public Transport	1,250.00
							7102	Travel - In State Mileage	250.00
							7106	Travel - In State Meals & Lodg $80	1,250.00
							7111	Travel Out of State - Pub Transport	5,000.00
							7116	Travel - Out of State Meals/Lodging	7,500.00

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7203	Registration Fees	1,000.00
							7210	Fee and Other Charges	-
							7218	Publications	-
							7240	Consultant Services-Other	25,000.00
							7252	Lecturers-Higher Education	-
							7253	Other Professional Services	100,000.00
							7273	Reproduction and Printing Services	75,000.00
							7274	Temporary Employment Agencies	50,000.00
							7276	Communication Services	2,000.00
							7281	Advertising Services	250,000.00
							7291	Postal Services	100.00
							7299	Purchased Temporary Services	-
							7300	Consumables	1,200.00
							7303	Subscriptions,Periodicals,Info Serv	5,000.00
							7309	Promotional Items	10,000.00
							7315	Food Purchased By Local Funds	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	2,000.00
							7373	Furniture and Equipment Capitalized	-
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	5,000.00
							7406	Rental of Furnishings and Equipment	2,500.00
							7410	Other Services	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	34,692.00
							8000	Reserve	-
							8001	Reserve	-
			81000	Admin - Research & Innovation	20	Research	7015	Salaries-Classified Employees	50,000.00
							7299	Purchased Temporary Services	1,000.00
							7300	Consumables	1,500.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7406	Rental of Furnishings and Equipment	-
					70	Institutional Support	7010	Professional/Administration Full Ti	34,045.47
							7021	Overtime Pay	28,531.00
							7041	Employee Insurance Pay/Employer con	3,089.00
							7043	F.I.C.A. Employer Matching Contr	7,142.00
							7101	Travel - In State Public Transport	-
							7106	Travel - In State Meals & Lodg $80	2,260.00
							7111	Travel Out of State - Pub Transport	-
							7114	Travel - Out of State Actual Exp ov	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	7,750.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	1,000.00
							7211	Awards	1,000.00
							7240	Consultant Services-Other	-
							7252	Lecturers-Higher Education	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	-
							7277	Cleaning Services	-
							7286	Freight/Delivery Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7309	Promotional Items	-
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							7373	Furniture and Equipment Capitalized	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7374	Furniture and Equipment-Controlled	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
							7909	Teacher's Retirement Reimbursement	9,096.00
							8000	Reserve	-
							8001	Reserve	-
							703P	Fringe Benefits-Pool	-
			81001	Research Seed Grants	20	Research	7010	Professional/Administration Full Ti	14,587.28
							7014	Salaries-Student Regular	18,840.34
							7015	Salaries-Classified Employees	163,641.00
							7021	Overtime Pay	5,150.00
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	5,248.49
							7043	F.I.C.A. Employer Matching Contr	313,595.00
							7086	Optional Retire-State Match	-
							7111	Travel Out of State - Pub Transport	316.03
							7253	Other Professional Services	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							7378	Computer Equipment- Controlled	-
							7643	Other Fin Serv/Stipends	-
							7909	Teacher's Retirement Reimbursement	4,044.00
					50	Academic Support	7210	Fee and Other Charges	-
			(blank)	New SOPA	50	Academic Support	7116	Travel - Out of State Meals/Lodging	5,000.00
							7299	Purchased Temporary Services	-
							7300	Consumables	5,000.00
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
			11610	Office of Compliance	70	0	7240	Consultant Services-Other	1,000,000.00
Endowment	1326								169,510.65
	1460	Dr. Pepper Bottling Co. Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,099.48
	1462	Roy & Lillie Cullen Scholarship	22000	School of Education Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	38,913.86
	1463	Klinch Endowment Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	1,087.57
	1464	Ruthabel Rollins Scholarship Fund	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	1,854.19
	1465	School of Business Alumni Scholarsh	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	327.16
	1466	William Lawson Athletic Scholarship	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1467	Bernard Taylor Endow Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,272.71
	1468	Warren Eddington Law Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	710.14
	1469	Andrew Haines Memorial Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,349.14
	1470	George Forement Endowed Scholarship	21430	School of Communications Dean's Off	90	Scholarships and Fellowships	7679	Grants - College Students	5,864.15
	1471	Guy and Clarease Rankin Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	237.29
	1472	Patrick Wells Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	2,294.80
	1473	TSU College of Pharmacy Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	1,376.74
	1474	TSU Athletic Endowed Scholarship	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1475	Lloyd May Endowed Scholarship	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1476	Albert E. Hopkins Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	1,305.88
	1477	Rosette Lyons Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,248.66
	1478	Herb & Constance Fain Scholarship	21460	English	90	Scholarships and Fellowships	7679	Grants - College Students	-
			22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,290.18
	1479	Harry Johnson Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,996.54
	1480	A. Frank Houry Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,175.30
	1481	Janie Reyes Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,175.30
	1482	Zinetta Burney & Peggy Foreman Scho	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,207.02
	1483	Jerome, Jacob, & Joshua Karam Schol	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,468.51
	1484	Major E. Lowe Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	557.00
	1485	Jesse Jones School of Business Scho	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	10,825.45
	1486	Southwestern Bell Sch of Business	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	3,159.88

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
	1487	Rock Glossom Scholarship Fund	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	-
							8000	Reserve	-
	1488	Business School(Bank of America)	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	7,587.09
	1489	W. James Kronzer Memorial Scholarsh	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,209.08
	1490	Houston Endowed Professorships	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	88,194.47
	1491	Houston Endowment Business Scholars	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	16,298.17
	1492	Pennzoil School of Business Schola	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	10,940.54
	1493	Joseph Jamil Endowed Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,522.38
	1494	Class of 1955 Endowed Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	898.34
	1495	Jesse H. Jones Chair#2 Scholarship	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	35,032.15
	1496	Jesse H. Jones Chair#3 Scholarship	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7010	Professional/Administration Full Ti	14,370.00
							7201	Membership Fees and Dues	-
							7203	Registration Fees	-
							7273	Reproduction and Printing Services	-
							7309	Promotional Items	-
							7315	Food Purchased By Local Funds	-
							7378	Computer Equipment- Controlled	-
							7679	Grants - College Students	20,662.15
	1497	Jesse H. Jones Endowed Scholarship	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	81,507.16
	1498	TSU Endowment Jazz Archives	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	23,111.06
	1499	TSU Endowment Challenge Grant	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	125,265.88
			21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1513	James Race Jr. Scholarship Fund	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	2,395.95
	1526	Reliant Energy	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	-
			21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	3,281.19
	1527	Jesse H. Jones-Smith Graham Endowme	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,766.49
	1529	Judge Andrew Jefferson Endowed Chai	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	127,356.43
	1530	Chase Scholarship	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	-
			21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	4,433.52
	1540	Four Endowed Chairs(03)	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	220,717.46
	1541	Tittle III Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	-
			22000	School of Education Dean's Office	70	Institutional Support	7679	Grants - College Students	180,943.92
							8000	Reserve	-
	1542	College of Education/Houston Endow	22000	School of Education Dean's Office	10	Instruction	7015	Salaries-Classified Employees	60,000.00
							7274	Temporary Employment Agencies	-
							7679	Grants - College Students	-
							8000	Reserve	-
					90	Scholarships and Fellowships	7679	Grants - College Students	172,740.23
							8000	Reserve	-
	1546	JPMorganChase Endow Chr Fin Literac	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7010	Professional/Administration Full Ti	11,000.00
							7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	10,000.00
							7102	Travel - In State Mileage	-
							7105	Travel - In State Incidental Expen	-
							7111	Travel Out of State - Pub Transport	-
							7112	Travel - Out of State Mileage	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	-
							7121	Travel-Foreign	-
							7203	Registration Fees	-
							7300	Consumables	-
							7377	Computer Equipment- Expensed	-
							7380	Computer Software-Expensed	-
							7679	Grants - College Students	88,019.06
			31001	General Institutional Activity	90	Scholarships and Fellowships	7121	Travel-Foreign	-
	1554	Shell Oil Toxicology Scholarship Fu	22000	School of Education Dean's Office	50	Academic Support	8000	Reserve	134,383.97
			22200	Graduate School Admin Dean's Office	50	Academic Support	7010	Professional/Administration Full Ti	58,270.50
							7015	Salaries-Classified Employees	17,649.75
							7021	Overtime Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7679	Grants - College Students	-
							7909	Teacher's Retirement Reimbursement	-
	1573	Chevron Texaco Endowed Scholarship	11000	The President	90	Scholarships and Fellowships	7679	Grants - College Students	52,927.96
	1574	Shell Oil Toxicology Endowed Chair	23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	-
							7679	Grants - College Students	137,042.91
	1575	Shell Oil Toxicology Endowed Fund	23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1576	OCR Endowed Scholarship Fund	41000	Administration - Student Services	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1577	Reliant Energy Endowed Scholarship	21600	Business School Admin Dean's Office	70	Institutional Support	7679	Grants - College Students	219,978.92
					90	Scholarships and Fellowships	8000	Reserve	-
	1578	Nicolas & Palacios Endowed Scholars	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	6,338.83
	1580	Houston Endowment/College of Educat	22000	School of Education Dean's Office	10	Instruction	7679	Grants - College Students	-
					90	Scholarships and Fellowships	8000	Reserve	354,722.29
	1724	Eugene Harrington Professor of Law	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	29,220.93
	1725	Earl Carl Professorship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7010	Professional/Administration Full Ti	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7679	Grants - College Students	36,488.30
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1726	Ricky Anderson Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,316.36
	1727	Roberson Lloyd King Professorship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7010	Professional/Administration Full Ti	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7679	Grants - College Students	36,488.30
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
	1728	Benjamin & Sandra Hall Scholarship	22630	Law School Development	90	Scholarships and Fellowships	7679	Grants - College Students	2,289.05
	1729	Domingo Garcia Excellence Scholarsh	22630	Law School Development	90	Scholarships and Fellowships	7679	Grants - College Students	2,252.31
	1734	Matthew L. Rogers Jr. Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	1,272.09
							8000	Reserve	-
	1735	Theodore R. Bates Endow Scholarship	23401	Pharmacy Continuing Education	90	Scholarships and Fellowships	7679	Grants - College Students	2,567.56
	1739	Western Area, The Links, Inc. Endow	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	14,517.30
			23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	4,299.22
	1743	Joe Williams Endowed Scholarship	31001	General Institutional Activity	90	Scholarships and Fellowships	7679	Grants - College Students	442.24
	1747	Gerald and Anita Smith Endowed	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	21,827.93
	1748	The Phoenix Endowed Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,174.94
			23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1749	The Wendy Adair Endowed Scholarship	41000	Administration - Student Services	90	Scholarships and Fellowships	7679	Grants - College Students	1,765.03
	1752	College of Pharmacy Endowed	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	181,812.57
	1753	Tarrant County Ph.End. Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,166.93
	1754	GTF/TPF/FM/TSUNAA/CH End. School	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	27,719.28
	1756	The Craven Family Endowed Scholarsh	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	10,122.92
	1757	Mary Alice Burrell Sanders Endow Sc	23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	11,308.67
	1758	Gene & Louise Strahan Endowed Schol	22000	School of Education Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
			22200	Graduate School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	7,603.85
	1759	Lucille Williams Endowed Scholarshi	22000	School of Education Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	479.29
			22040	Edu. Health & Kinesiology	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1764	Joshua & Etta Hill Family Endow Sch	41000	Administration - Student Services	90	Scholarships and Fellowships	7679	Grants - College Students	1,177.19
	1765	Biggers/Carrol Harris Simms Endow S	21010	University Museum	90	Scholarships and Fellowships	7679	Grants - College Students	9,127.30
			31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1766	William Randolph Hearst Fellowship	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
			23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	6,538.60
	1767	Dewan and Selina Ahmed Endowed Scho	21550	Home Economics	90	Scholarships and Fellowships	7679	Grants - College Students	3,742.64
	1768	The H-E-B Endowed Scholarship Fund	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
			23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	15,128.85
	1769	College of Education Scholarship Fu	22000	School of Education Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	24,503.88
	1771	The Robert L Prater Endowed Scholar	23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,262.14
	1772	The Phoenix II Endowed Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,267.38
	1773	The Phoenix III Endowed Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,385.70

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
	1774	Ernest Ecung Endowed Schorarship	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,805.57
	1775	Marlene&Roosevelt Petry Jr Endw Sch	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	6,464.86
	1776	Elwaine K. Johnson Endowed Scholars	23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,825.25
	1777	Pappas Restaurant Student Fin. Asst	21220	Financial Aid	90	Scholarships and Fellowships	7679	Grants - College Students	-
							8201	Mandatory Transfer-Out	-
			41602	Director of Housing	60	Student Services	7266	Maintenance and Repair-Buildings	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7334	Furnishings-Equip-Other Expensed	-
							8000	Reserve	-
							720P	Gen.Operating Exp.-Pool	-
	1778	James T. Knox Endowed Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	4,041.39
	1779	Alexander C. Okwonna Endowed Schola	21220	Financial Aid	90	Scholarships and Fellowships	7679	Grants - College Students	-
			23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	1,226.71
	1780	COPHS-Opiate Endowed Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	16,178.16
	1781	The Phoenix IV Endowed Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,444.46
	1782	Eugene & Thelma Robinson Endowment	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	856.51
	1790	Bennie Creswell Mem. Music Alum En	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	6,256.27
	1791	Omega Psi Phi Fraternity Endow Scho	41000	Administration - Student Services	90	Scholarships and Fellowships	7679	Grants - College Students	900.16
	1793	Baldemar & Laura Gutierrez Endow Sc	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	5,989.31
	1794	Cevonn L. Butler Stud Enrich Endowm	21430	School of Communications Dean's Off	90	Scholarships and Fellowships	7679	Grants - College Students	3,157.05
	1796	Sheri Mitchell Endowed Scholarship	21410	Biology	90	Scholarships and Fellowships	7679	Grants - College Students	452.52
	1797	Phoenix V Endowed Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
			22631	Earl Carl Institute	90	Scholarships and Fellowships	7679	Grants - College Students	1,406.81
	1798	Phoenix VI Endowed Scholarship	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	1,330.77
	1799	Phoenix VII Endowed Scholarship	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	1,089.14
	1800	Dr.Nolan E. Jones Endowed Scholarsh	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	9,609.95
	1801	Alpha Kappa Alpha Sorority Inc. End	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,088.12
	1802	Eva Lois, James Milford & James McI	41000	Administration - Student Services	90	Scholarships and Fellowships	7679	Grants - College Students	1,097.03
	1803	Alvin L. & Alfreda Henry Endowed Sc	41000	Administration - Student Services	90	Scholarships and Fellowships	7679	Grants - College Students	12,645.95
	1804	Phoenix VIII Endowed Scholarship	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	1,083.17
	1806	Frederick Douglas Knox Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	3,330.71
	1809	Frankie Lee Johnson-Dove Endowment	22000	School of Education Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,052.08
	1810	The Phoenix IX Endowment	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	641.15
	1811	Society of Iranian-Amer Scholarship	41000	Administration - Student Services	90	Scholarships and Fellowships	7679	Grants - College Students	1,228.12
	1814	The Phoenix X Endowment Fund	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	1,103.48
	1815	Rao Endowment Scholarship	31000	Senior Vice President's Office	90	Institutional Support	7679	Grants - College Students	2,924.96
	1816	Bernadine Oliphint Endow Scholarshi	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	265.49
	1819	Dr. Nolan E. Jones Endowed Scholars	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,125.58
	1820	The Titan 1 Endowment	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,103.48
			41802	Student Publication Herald	60	Student Services	7021	Overtime Pay	-
							7909	Teacher's Retirement Reimbursement	-
	1825	Dr. Polly Sparks Turner Endow Schol	23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,705.41
	1827	Shalondria Simpson Endow Scholarshi	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	2,758.69
	1830	Center Point Energy Endow Scholarsh	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,758.69
	1834	The Julia Judy Dyer Endow Schola II	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	-
	1835	Dr. John B. Sapp Endowed Scholarshi	21420	Chemistry	90	Scholarships and Fellowships	7679	Grants - College Students	1,092.99
	1836	The Titan II Endowment Fund	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	952.78
	1839	James M. Benham Scholarship	23661	Aviation Science & Technology	90	Scholarships and Fellowships	7679	Grants - College Students	620.16
	1842	Rick Barrera Endowed Scholarship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	4,420.16
	1845	Omega Psi Phi Fraternity Inc. Tau E	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	884.03
	1846	Pamela & Kenneth R. Huewitt Endow	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	892.95
	1847	Benny & Hattie Joseph Endowed Schol	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,342.01
	1851	First Financial Bank N.A. Endow Sch	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	620.16
	1857	James H. Wilson & Mary Wilson Endow	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,888.57
	1859	Dr.Bobby Wilson Endow Schl Chem.	21420	Chemistry	90	Scholarships and Fellowships	7679	Grants - College Students	973.10
	1860	Cadence Bank Future Bankers Leaders	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	22,100.80
			62025	Parking Management	90	Scholarships and Fellowships	7315	Food Purchased By Local Funds	-
	1865	Jacquelyn Willis Johnson Endow Scho	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	884.03
	1866	Texas Bankers Association Endowment	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,897.34
	1867	Bus Adv Coun Fut Bankers LDR Endow	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	744.19

Texas Southern University									
Expenses by Fund Category - Expanded									
FUND CATEGORY	**FUND**	**FUND DESCRIPTION**	**ORG**	**ORG DESCRIPTION**	**PROG**	**PROGRAM DESCRIPTION**	**ACCT**	**ACCT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
	1869	Allegiance Bank Endow Future Banker	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	5,660.48
	1872	Woodforest National Bank Future Ban	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	5,661.91
	1873	Alexander Family Endowed Fund	23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	9,436.52
	1877	Veritex Community Bank Future Banke	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,932.65
	1881	The Titan IV Endowment	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	966.33
	1883	United Airlines Inc. Endow Scholars	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	2,415.82
	1886	AEA Ed. Fdn. Aiysha L. Hepburn Sch	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	966.33
	1889	Major General Alfred K. Flowers Sch	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	966.33
	1890	JHJ Future Leadership Tx Capital BK	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,932.65
	1895	Titan VII Endowment	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	863.31
	1896	Titan VIII Endowment	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	863.31
	1902	Jackson Hunt Endowment	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	5,182.44
	1905	Benham Family Endowed Scholarship 3	23450	Pharmaceutical Sciences	90	Scholarships and Fellowships	7679	Grants - College Students	1,848.83
	1906	Dr. Rita Sailors Endowed Scholarshi	21400	College of Arts & Science Dean	90	Scholarships and Fellowships	7679	Grants - College Students	2,158.27
	1911	Scroggins Future Banker Leadership	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	9,855.24
	1916	Tellepsen Endowed Scholarship	23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	985.52
	1921	Dr.Tylitha L Burks Endowed Scholars	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	985.52
	1933	Moddy Foundation Future Bankers Lea	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	6,426.29
	2928	INA A Bolton Finer Womanhood	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	218.20
	2929	Edmonds Scholarship	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	28,749.82
	2932	Ben & Ida Mason Endowed Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	1,124.20
	2942	Houston Livestock Endowd Schol	21410	Biology	90	Scholarships and Fellowships	7679	Grants - College Students	13,116.06
	2959	Joe Blades Memorial Scholarship	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,876.64
	2961	Carnell Hobbs Memorial Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	221.27
	2965	Janie Cotton Endowment Scholarships	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	484.13
	2967	Pharmacy Endowed Scholarship	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	18,736.94
	2987	RONALD & RAHLITA THORNTON SCHOLAR	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	153.65
	3000	TEST 2 IDC ENCUMBRANCE	23600	School of Technology Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,145.34
	3006	JESSIE JONES&MARY GIBBS SCHOLARSHIP	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	109,893.03
	3061	B. A. Turner Scholarship	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,379.77
	3062	The Calixtro Villarreal, Jr. Scholr	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,040.23
	5115	Kase & Eileen Lawal Schorlarship Fu	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	61,042.17
	6167	Unallocated Appreciation	31000	Senior Vice President's Office	70	Institutional Support	7297	Investment Management Fees	1,313,601.00
	1755	Dr. Albert & Martha Thompson Endow	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	551.74
	1761	Kappa- Beta Upsilon Chapter Endowment Fund	41000	Administration - Student Services	90	Scholarships and Fellowships	7679	Grants - College Students	1,989.59
	1770	The Professor L. Darnell Weeden Endowed Scholarsh	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	968.72
	1792	John & Docia Rudley Endowed Scholarship	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	900.16
	1795	Private Damian Lopez Rodriguez Endowment Fund	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	839.38
	1805	Julia Dyer Endowed	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,081.22
	1807	Prof Andreq I.E. Ewoh Family Endow	21530	Public Affairs	90	Scholarships and Fellowships	7679	Grants - College Students	1,774.94
	1808	Pamela Lazard Endowment	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	3,649.74
	1812	Port City Chapter Endowment	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,228.12
	1817	The Cavil Endowment	31000	Senior Vice President's Office	90	Institutional Support	7679	Grants - College Students	116.70
	1818	Matthen L. Rogers Endowment II	31000	Senior Vice President's Office	90	Institutional Support	7679	Grants - College Students	275.87
	1828	Texas Springs Endowment	31000	Senior Vice President's Office	90	Institutional Support	7679	Grants - College Students	1,379.35
	1829	Delta Sigma Theta Endowment	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	16,607.33
	1831	Clarice and B. Butler	21470	Enhance Bus. Schl. Program (OCR)	90	Scholarships and Fellowships	7679	Grants - College Students	952.78
	1833	Debbie & John Barbosa Endow Scho II	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,381.92
	1838	The Charles and Carolyn Wilson Endo	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,712.28
	1840	Marilyn & Lynden Rose Endow Scholar	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,768.06
	1843	Ellucian Endowed Scholarship	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	927.48
	1844	Dr. Sarah A Trotty Art Intern Endo	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	888.48
	1852	Angela Moritz Craven Endowed Fund	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,105.04
	1853	TSU School of Business Alumni End F	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,488.44
	1854	Curtistene S. McCowan Endowed Schol	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,670.81
	1858	Dr. Frazier & Miki Wilson	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,714.15
	1861	The Titan III Endowment	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	884.03
	1868	Tony Lance Pierce Endowed Fund	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,667.49
	1870	The Honorable Rodney Ellis Endowed	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	8,840.32
	1871	Willie Alix & Bessie Hickman Endow	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	17,829.14
	1874	Dr. Demetra Jones Endowed Scholar	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	943.65
	1876	COPHS Alumni Endowed Scholars Fd	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	2,192.91

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
	1882	Milton Family Legacy Endow Scholars	23000	Organized Research	90	Scholarships and Fellowships	7679	Grants - College Students	1,296.98
	1884	AEA Ed. Fdn. Paris S. Peppers Law	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	966.33
	1885	AEA Ed. Fdn. Roscella Plowden Hous	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,442.55
	1887	AEA Ed. Fdn. TSU Ocean of Soul End	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	966.33
	1888	AEA Education Foundation Inc. Endo	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	966.33
	1891	The Regent Mary Evans Sias Ph.D End	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,492.30
	1892	Dr. Howard Henderson Endow Schol.II	51125	Center for Justice Research	90	Scholarships and Fellowships	7679	Grants - College Students	3,838.06
	1893	Titan V Endowment	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	863.31
	1894	Titan VI Endowment	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	863.31
	1897	Titan IX Endowment	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	863.31
	1898	Titan X Endowment	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	863.31
	1903	Pastor Manson & Zelda Johnson Endow	22000	School of Education Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	863.31
	1904	Haroldeen Hartsfield Endowed Schola	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,294.96
	1907	Tisha Ginnette Nguyen Scholarship	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	863.31
	1908	AKA-HBCU Endowed Scholarship	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	4,316.53
	1909	TSUNAA Metro Houston Alumni Endow	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,313.33
	1915	Christopher Gaston Endow Scholarshi	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	985.52
	1917	Dr. Eugene L. Barrington Endow Sch.	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	985.52
	1920	Prof. Cassandra Hill Endow Scholars	41000	Administration - Student Services	90	Scholarships and Fellowships	7679	Grants - College Students	1,727.17
	1926	Seeds of Change Endowment	31000	Senior Vice President's Office	90	Scholarships and Fellowships	7679	Grants - College Students	985.52
	2939	Spouses of Houston Barristers Scholarship Fund	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,161.64
	2952	Mary & Desso Douglas Scholarship Fund	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	3,743.97
	2960	James W. Rockwell Fund	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	40,477.96
	2983	Lois P. Woods Endowment Fund	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	5,576.26
	2996	Barbara Jordan Academic Endowment Fund	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	27,830.87
	3004	George Foreman Sports Law Professorship	22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	127,846.01
Grant	0	#N/A							-
	3000	Grant Plug	31001	General Institutional Activity	20	Research	720P	(blank)	180,000,000.00
	3442	USEd HEERF HBCU CARES ACT	21220	Financial Aid	70	Institutional Support	7679	Grants - College Students	-
					90	Scholarships and Fellowships	7679	Grants - College Students	-
State	1	State Appropriation	11000	The President	30677	Institutional Support	7010	Professional/Administration Full Ti	65,000.00
							7015	Salaries-Classified Employees	7,000.00
							7023	Lump Sum Termination Payment	-
			11001	President's Office Administration	30677	Institutional Support	7010	Professional/Administration Full Ti	175,000.00
							7014	Salaries-Student Regular	30,000.00
							7015	Salaries-Classified Employees	62,000.00
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
							8001	Reserve	-
			11100	Office of Risk Management	18717	Institutional Support	7984	Uemp Comp Ben-Sp FD to GR0001	208,312.00
			11400	Board of Regents	30677	Institutional Support	7101	Travel - In State Public Transport	2,000.00
							7102	Travel - In State Mileage	1,000.00
							7104	Travel - In State Actual Expense ov	-
							7105	Travel - In State Incidental Expen	-
							7111	Travel Out of State - Pub Transport	2,000.00
							7112	Travel - Out of State Mileage	-
							7114	Travel - Out of State Actual Exp ov	-
							7115	Travel - Out of State Incidental Ex	-
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7203	Registration Fees	1,500.00
							7210	Fee and Other Charges	1,000.00
							7273	Reproduction and Printing Services	1,000.00
							7291	Postal Services	500.00
							7300	Consumables	2,000.00
							7315	Food Purchased By Local Funds	10,000.00
							7380	Computer Software-Expensed	4,000.00
			11600	General Counsel's Office	30677	Institutional Support	7010	Professional/Administration Full Ti	538,851.42
							7022	Longevity Pay	240.00
							7023	Lump Sum Termination Payment	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7274	Temporary Employment Agencies	-
							7909	Teacher's Retirement Reimbursement	-
			12240	Men's Basketball	30677	Institutional Support	7010	Professional/Administration Full Ti	-
			21000	Academic Affairs Administration	30035	Instructional Support & Library	7008	Faculty Salaries/Academic Full Time	37,770.00
							7010	Professional/Administration Full Ti	777,149.60
							7022	Longevity Pay	3,348.00
							7031	Emoluments and Allowncs & Supp. Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
					30923	Institutional Support	7010	Professional/Administration Full Ti	44,857.00
					3000A	Instruction	7008	Faculty Salaries/Academic Full Time	197,340.00
			21001	General Academic Activity	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-
							7015	Salaries-Classified Employees	30,600.00
			21002	Texas Summer Academy	30743	Texas Summer Academy	7010	Professional/Administration Full Ti	45,486.69
							7015	Salaries-Classified Employees	72,159.31
							7021	Overtime Pay	2,378.00
							7022	Longevity Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
							7315	Food Purchased By Local Funds	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
			21005	Accreditation of Programs (OCR)	31510	Accreditation (ADI)	7116	Travel - Out of State Meals/Lodging	350.00
							7201	Membership Fees and Dues	17,000.00
							7203	Registration Fees	-
							7240	Consultant Services-Other	-
							7291	Postal Services	-
			21010	University Museum	30677	Institutional Support	7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
					31509	Academic Dvlpmt Initiative HB15	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7033	Other Employment Surcharges	-
			21030	Faculty Assembly	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
					30035	Instructional Support & Library	7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
			21210	Admissions	30686	Student Services	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7240	Consultant Services-Other	-
							7334	Furnishings-Equip-Other Expensed	-
					30743	Texas Summer Academy	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
			21213	Recruitment	30686	Student Services	7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
					28301	Student Services	7015	Salaries-Classified Employees	178,391.66
			21216	Student Accounting	30677	Institutional Support	7010	Professional/Administration Full Ti	333,008.89
							7015	Salaries-Classified Employees	32,240.00
							7022	Longevity Pay	4,320.00
							7031	Emoluments and Allowncs & Supp. Pay	-
					30743	Texas Summer Academy	7010	Professional/Administration Full Ti	-
							7022	Longevity Pay	-
			21220	Financial Aid	30585	College Work Study	7043	F.I.C.A. Employer Matching Contr	-

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
					28301	Student Services	7010	Professional/Administration Full Ti	258,562.20
							7014	Salaries-Student Regular	71,353.00
							7015	Salaries-Classified Employees	512,143.58
							7021	Overtime Pay	15,000.00
							7022	Longevity Pay	-
							7201	Membership Fees and Dues	1,246.56
							7267	Maintenance and Repair-Computer	2,000.00
					0	College Work Study	7014	Salaries-Student Regular	-
			21230	Registrar	30743	Texas Summer Academy	7010	Professional/Administration Full Ti	103,000.00
							7022	Longevity Pay	1,260.00
			21400	College of Arts & Science Dean	31514	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	182,292.00
							7014	Salaries-Student Regular	29,000.00
							7015	Salaries-Classified Employees	48,303.13
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
						Instructional Support & Library	7010	Professional/Administration Full Ti	253,012.20
							7015	Salaries-Classified Employees	72,061.62
							7022	Longevity Pay	-
			21410	Biology	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	138,185.62
							7015	Salaries-Classified Employees	45,033.47
							7022	Longevity Pay	-
							7312	Medical Supplies	10,000.00
						Instructional Support & Library	7010	Professional/Administration Full Ti	30,213.30
					31512	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,003,954.45
							7300	Consumables	-
							7312	Medical Supplies	-
						Schl of Science & Tech (ADI)	7015	Salaries-Classified Employees	140,364.22
					32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	-
			21420	Chemistry	10	Instruction	7008	Faculty Salaries/Academic Full Time	-
							7015	Salaries-Classified Employees	-
					30011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	186,940.72
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7310	Chemicals and Gases	-
					31512	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	746,394.19
							7015	Salaries-Classified Employees	-
							7253	Other Professional Services	-
							7300	Consumables	-
							7312	Medical Supplies	-
						Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	144,164.57
							7015	Salaries-Classified Employees	43,008.90
			21430	School of Communications Dean's Off	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,367.00
			21432	Entertainment & Recording Industry	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	65,920.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
			21433	Journalism	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	94,143.22
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
			21440	Computer Sciences	31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	565,796.25
							7010	Professional/Administration Full Ti	37,935.42
							7015	Salaries-Classified Employees	47,325.96
							7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
							7043	F.I.C.A. Employer Matching Contr	-
			21441	Physics	30011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	40,613.11
							7022	Longevity Pay	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			21460	English	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	158,457.32
					31514	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,201,993.61
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			21471	Visual & Performing Arts	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	151,987.80
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
			21490	History & Geography	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	92,000.00
							7909	Teacher's Retirement Reimbursement	-
					31514	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	179,225.48
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
			21520	Psychology & Philosophy	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	213,380.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			21530	Public Affairs	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	-
							7010	Professional/Administration Full Ti	-
							7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	6,570.00
							7033	Other Employment Surcharges	-
							7043	F.I.C.A. Employer Matching Contr	-
					32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	-
			21531	Political Science	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	139,050.00
					31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	893,468.27
							7010	Professional/Administration Full Ti	33,363.76
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
			21532	Urban Planning & Env. Policy	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	641,953.16
							7010	Professional/Administration Full Ti	27,995.50
							7015	Salaries-Classified Employees	7,600.00
							7023	Lump Sum Termination Payment	-
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
			21533	MS / PhD Admin of Justice	30035	Instructional Support & Library	7008	Faculty Salaries/Academic Full Time	25,000.00
					30323	Mickey Leland Center	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	7,700.00
					31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	893,069.30
							7010	Professional/Administration Full Ti	48,692.22
							7015	Salaries-Classified Employees	30,185.00
							7021	Overtime Pay	5,000.00
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
			21541	Social Work	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	70,000.00
							7033	Other Employment Surcharges	-
					31514	Humanties,Arts & Social Sci (ADI)	7010	Professional/Administration Full Ti	25,827.67
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7201	Membership Fees and Dues	1,200.00
							7300	Consumables	-
							7909	Teacher's Retirement Reimbursement	-
			21542	MA Social Work	31514	Humanties,Arts & Social Sci (ADI)	7008	Faculty Salaries/Academic Full Time	212,783.89
			21560	Child Care Center (OCR)	30677	Institutional Support	7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
			21600	Business School Admin Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	250,050.00

Texas Southern University
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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7015	Salaries-Classified Employees	-
							7033	Other Employment Surcharges	-
					30035	Instructional Support & Library	7010	Professional/Administration Full Ti	137,958.37
							7022	Longevity Pay	7,200.00
					30091	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	25,706.00
					31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	105,000.00
			21610	Accounting	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
			21630	Business Administration	31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	-
							7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7023	Lump Sum Termination Payment	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			21640	Business School Enhancement	30091	Accreditation-Business	7010	Professional/Administration Full Ti	-
							7503	Telecommunications - Long Distance	-
			21680	MS MIS	31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	398,299.64
			22000	School of Education Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	87,751.00
							7010	Professional/Administration Full Ti	45,486.69
							7022	Longevity Pay	440.05
							7033	Other Employment Surcharges	-
					30035	Instructional Support & Library	7010	Professional/Administration Full Ti	133,007.71
							7015	Salaries-Classified Employees	6,403.00
							7022	Longevity Pay	559.97
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7043	F.I.C.A. Employer Matching Contr	-
					30111	Instruction	7015	Salaries-Classified Employees	32,481.00
					31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	10,000.00
			22005	Honors College	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-
					30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	3,334.00
							7010	Professional/Administration Full Ti	314,759.62
							7015	Salaries-Classified Employees	8,666.00
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			22010	Edu-Administration & Foundation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	124,116.02
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
					31516	Schl of Education (ADI)	7010	Professional/Administration Full Ti	-
			22020	Edu - Counseling	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	63,860.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
			22030	Edu-Curriculum & Instruction	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	124,549.00
							7033	Other Employment Surcharges	-
					31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	661,486.13
							7010	Professional/Administration Full Ti	25,905.18
							7015	Salaries-Classified Employees	40,613.11
							7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
			22040	Edu. Health & Kinesiology	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	51,500.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			22050	School of Education Enhancement	30111	Accreditation - Education	7253	Other Professional Services	-
					31516	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	24,371.43
						Schl of Education (ADI)	7010	Professional/Administration Full Ti	42,225.00
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			22070	Enhance Educator Prep. Prgm.	31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	243,809.00
			22200	Graduate School Admin Dean's Office	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	91,288.25
							7015	Salaries-Classified Employees	55,038.89
							7022	Longevity Pay	-
					30677	Institutional Support	7015	Salaries-Classified Employees	109,283.00
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			22210	Leland Center-World Hunger & Peace	30323	Mickey Leland Center	7253	Other Professional Services	28,446.00
			22400	Office of I.A.P.E.	30677	Institutional Support	7010	Professional/Administration Full Ti	195,000.00
							7022	Longevity Pay	3,120.00
							7031	Emoluments and Allowncs & Supp. Pay	-
			22500	Enhance Faculty Research	30096	Comprehensive Research	7010	Professional/Administration Full Ti	141,885.29
							7014	Salaries-Student Regular	23,220.00
							7015	Salaries-Classified Employees	207,178.28
							7022	Longevity Pay	6,290.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	11,849.00
							7211	Awards	1,300.00
							7240	Consultant Services-Other	4,000.00
							7248	Medical Services	8,000.00
							7266	Maintenance and Repair-Buildings	6,354.00
							7267	Maintenance and Repair-Computer	2,000.00
							7273	Reproduction and Printing Services	10,000.00
							7300	Consumables	-
							7303	Subscriptions,Periodicals,Info Serv	57,268.27
							7309	Promotional Items	-
							7311	Education Supplies	5,000.00
							7312	Medical Supplies	15,751.00
							7328	Supplies/Materials-Agri Constr& HW	-
							7334	Furnishings-Equip-Other Expensed	-
							7367	Personal Property-Maintenance/Repai	1,000.00
							7373	Furniture and Equipment Capitalized	-
							7377	Computer Equipment- Expensed	5,000.00
							7380	Computer Software-Expensed	69,145.00
							7406	Rental of Furnishings and Equipment	-
							7470	Rental of Space	-
						Institutional Support	7015	Salaries-Classified Employees	59,041.73
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
						Instruction	7240	Consultant Services-Other	-
							7249	Veterinary Services	-
							7266	Maintenance and Repair-Buildings	-
							7273	Reproduction and Printing Services	211.00
							7291	Postal Services	30.00
							7312	Medical Supplies	-
							7315	Food Purchased By Local Funds	-
							8001	Reserve	-
					30677	Institutional Support	7015	Salaries-Classified Employees	9,727.00
							7022	Longevity Pay	4,170.00
							7380	Computer Software-Expensed	35,036.00
			22600	Law School Admin Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	4,598,869.81
							7010	Professional/Administration Full Ti	648,069.00
							7015	Salaries-Classified Employees	310,731.38

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7021	Overtime Pay	10,000.00
							7022	Longevity Pay	15,780.00
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
					30035	Instructional Support & Library	7010	Professional/Administration Full Ti	652,937.57
							7022	Longevity Pay	2,160.00
							7023	Lump Sum Termination Payment	-
					30081	Instruction/Operation (DDT)	7267	Maintenance and Repair-Computer	-
						School of Law	7008	Faculty Salaries/Academic Full Time	24,312.00
							7256	Architectural/Engineering Services	10,000,000.00
							703P	Fringe Benefits-Pool	-
					30111	Accreditation - Education	7008	Faculty Salaries/Academic Full Time	-
					31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	423,415.10
							7010	Professional/Administration Full Ti	178,428.96
							7014	Salaries-Student Regular	3,634.00
							7015	Salaries-Classified Employees	190,484.06
							7022	Longevity Pay	1,800.00
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
			22610	Law School Clinic	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-
					30081	School of Law	7008	Faculty Salaries/Academic Full Time	101,060.00
							7010	Professional/Administration Full Ti	30,000.00
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7024	Termination Pay Death Benefits	-
			22620	Law School Enhancement	31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	47,500.00
			22650	Enhance Law Schl. Programs	31517	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	60,000.00
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
			22800	Central Library	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	117,300.00
							7015	Salaries-Classified Employees	74,259.42
							7022	Longevity Pay	-
			22810	Law Library	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	143,348.89
							7015	Salaries-Classified Employees	168,730.00
							7022	Longevity Pay	11,980.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			23400	School of Pharmacy & Health Science	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	349,586.49
							7022	Longevity Pay	-
					31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	178,464.32
							7010	Professional/Administration Full Ti	18,000.00
			23411	MS Health Care Admin.	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-
					31518	Schl of Pharmacy (ADI)	7015	Salaries-Classified Employees	55,038.89
							7022	Longevity Pay	-
			23470	Pharmacy Practice	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-
							7909	Teacher's Retirement Reimbursement	-
					30101	Accreditation-Pharmacy	7008	Faculty Salaries/Academic Full Time	554,569.31
							7043	F.I.C.A. Employer Matching Contr	-
						Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	136,155.69
					31518	Faculty Salaries & D.O.E	7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
						Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	543,667.61
							7010	Professional/Administration Full Ti	42,487.43
							7015	Salaries-Classified Employees	55,038.89
							7022	Longevity Pay	-
			23471	Pharm Experiential Training	30677	Institutional Support	7015	Salaries-Classified Employees	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7022	Longevity Pay	-
			23490	Theory & Diagnostic Programs	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	82,000.54
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
					31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	498,363.42
							7015	Salaries-Classified Employees	2,880.00
			23500	Pharmacy Health Programs	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	317,167.67
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
			23530	Enhance Pharmacy Prgms.	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	451,977.22
							7010	Professional/Administration Full Ti	42,487.43
			23540	MS/PhD Biomedical & Pharmacy	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-
					31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	127,462.36
							7015	Salaries-Classified Employees	51,437.00
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
			23600	School of Technology Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	398,196.68
							7010	Professional/Administration Full Ti	32,225.41
					30035	Instructional Support & Library	7008	Faculty Salaries/Academic Full Time	200,000.00
							7010	Professional/Administration Full Ti	174,223.15
							7015	Salaries-Classified Employees	40,613.11
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
					30408	Infrastructure Support	7008	Faculty Salaries/Academic Full Time	67,636.00
							7015	Salaries-Classified Employees	10,000.00
					30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	-
							7015	Salaries-Classified Employees	41,400.00
					31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	7,800.00
							7010	Professional/Administration Full Ti	30,019.98
							7015	Salaries-Classified Employees	45,489.69
							7022	Longevity Pay	-
			23620	Engineering	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	265,553.96
							7015	Salaries-Classified Employees	49,721.19
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
					31512	Instruction	7008	Faculty Salaries/Academic Full Time	505,081.72
						Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	890,420.92
							7010	Professional/Administration Full Ti	48,273.80
			23640	Enviro'tal & Interdisciplinary Scie	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	93,975.60
			23661	Aviation Science & Technology	31512	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	30,000.33
							7015	Salaries-Classified Employees	-
					3000D	Tiger Fleet Modernization	7375	Personal Property - Aircraft	2,500,000.00
			23910	Veteran Affairs	30686	Student Services	7022	Longevity Pay	-
			31000	Senior Vice President's Office	30677	Institutional Support	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	1,920.00
							7033	Other Employment Surcharges	-
			31001	General Institutional Activity	13717	O.A.S.I State Matching (Fund-0001)	7043	F.I.C.A. Employer Matching Contr	2,790,492.00
					14717	Employer TRS (Fund-0001)	7909	Teacher's Retirement Reimbursement	-
					15717	Employer ORP (Fund-0001)	7086	Optional Retire-State Match	-
					17717	Unemployment Comp. (FD-001)	7984	Uemp Comp Ben-Sp FD to GR0001	-
					18717	Worker's Comp. (FD-001)	7947	State Office of Risk Assessment	-
					30096	Comprehensive Research	7373	Furniture and Equipment Capitalized	-
					30142	Health & Safety Capital Improve Add	7248	Medical Services	-
							7266	Maintenance and Repair-Buildings	-
					30237	Tuition Revenue Bond HB658 '02-A	7801	Interest on Long-Term Debt	-
							7803	Debt Service - Principal	-
					30337	Tuition Revenue Bond HB658 '02-B	7803	Debt Service - Principal	-
					30367	Staff Group Insurance (Fund-0001)	7041	Employee Insurance Pay/Employer con	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
					30537	Tuition Revenue Bond S-2011	7801	Interest on Long-Term Debt	392,750.00
							7803	Debt Service - Principal	1,560,000.00
					30637	Tuition Revenue Bond S-2016 Library	7801	Interest on Long-Term Debt	5,244,900.00
							7803	Debt Service - Principal	5,465,000.00
							7864	Legislative Appropriations Lapsed	-
					30677	Institutional Support	7041	Employee Insurance Pay/Employer con	-
							7082	Accrued Vacation	-
							7204	Insurance Premium	-
							7242	Consultant Services-Computer	-
							7253	Other Professional Services	-
							7303	Subscriptions,Periodicals,Info Serv	-
							7380	Computer Software-Expensed	-
							7501	Electricity	-
							7502	Natural and Liquefied Petroleum Gas	-
							7504	Telecommunications - Monthly Charge	-
							7507	WATER	-
							8000	Reserve	-
							703P	Fringe Benefits-Pool	-
					30923	Community Redevelopment Project	7253	Other Professional Services	-
					37011	Additional Funding Operations Suppo	7275	Computer Programming Services	-
			31200	Information Technology & Systems	30096	Comprehensive Research	7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
					30457	MIS/Fiscal Operation	7267	Maintenance and Repair-Computer	-
					30677	Institutional Support	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	102,868.02
							7021	Overtime Pay	-
							7022	Longevity Pay	3,481.46
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	1,463.64
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7242	Consultant Services-Computer	-
							7267	Maintenance and Repair-Computer	-
							7274	Temporary Employment Agencies	-
							7276	Communication Services	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
							7909	Teacher's Retirement Reimbursement	-
					31517	Schl of Law (ADI)	7015	Salaries-Classified Employees	52,502.26
							7021	Overtime Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
					35627	HEAF-Academic Support	7380	Computer Software-Expensed	-
					37627	HEAF-Instituitional Support	7380	Computer Software-Expensed	-
			31220	University Computing	30457	MIS/Fiscal Operation	7380	Computer Software-Expensed	73,964.00
			31230	Copying Machine Lease	30677	Institutional Support	7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			31400	Budget Office	30677	Institutional Support	7010	Professional/Administration Full Ti	145,000.00
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	1,680.00
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7253	Other Professional Services	-
							7300	Consumables	-
							7909	Teacher's Retirement Reimbursement	-

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			31401	Treasury Management	30677	Institutional Support	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	80,870.19
							7022	Longevity Pay	1,440.00
							7023	Lump Sum Termination Payment	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			31410	Purchasing & Procurement	30677	Institutional Support	7010	Professional/Administration Full Ti	373,899.96
							7014	Salaries-Student Regular	8,840.34
							7015	Salaries-Classified Employees	163,314.00
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7043	F.I.C.A. Employer Matching Contr	-
							7303	Subscriptions,Periodicals,Info Serv	-
			31420	Mail Services	30677	Institutional Support	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7334	Furnishings-Equip-Other Expensed	-
			31600	Business Affairs	30677	Institutional Support	7010	Professional/Administration Full Ti	208,792.42
							7015	Salaries-Classified Employees	50,035.36
							7022	Longevity Pay	1,920.00
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			31604	Payroll	30677	Institutional Support	7010	Professional/Administration Full Ti	80,870.19
							7015	Salaries-Classified Employees	128,394.74
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
			31800	Human Resources Office	14717	Employer TRS (Fund-0001)	7909	Teacher's Retirement Reimbursement	-
					15717	Employer ORP (Fund-0001)	7086	Optional Retire-State Match	800,000.00
					30367	Staff Group Insurance (Fund-0001)	7041	Employee Insurance Pay/Employer con	2,923,208.00
							7210	Fee and Other Charges	-
					30677	Institutional Support	7010	Professional/Administration Full Ti	763,599.71
							7014	Salaries-Student Regular	11,000.00
							7015	Salaries-Classified Employees	92,546.95
							7020	Hazardous Duty Payng Services	-
							7021	Overtime Pay	604.00
							7022	Longevity Pay	17,730.00
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7213	Training Expenses-Other	-
							7242	Consultant Services-Computer	60,000.00
							7909	Teacher's Retirement Reimbursement	-
					37011	Additional Funding Operations Suppo	7295	Investigation Expenses	-
			41000	Administration - Student Services	30142	Health & Safety Capital Improve Add	7248	Medical Services	-
			51000	Administration-University Advancem	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	91,087.02
							7022	Longevity Pay	-
					30677	Institutional Support	7010	Professional/Administration Full Ti	244,571.00
							7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	160,000.00
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-

Texas Southern University
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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			51100	University Advancement	30677	Institutional Support	7010	Professional/Administration Full Ti	-
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
			61000	Administration - Fac. & Ops.	30677	Institutional Support	7253	Other Professional Services	-
					37011	Additional Funding Operations Suppo	7526	Waste Disposal	-
					37400	Additional Funding E&G Space Suppor	7240	Consultant Services-Other	-
			61020	Locksmith	30408	Infrastructure Support	7010	Professional/Administration Full Ti	77,476.06
							7015	Salaries-Classified Employees	40,613.11
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
			61200	Arch. Engineering & Constr. Serv.	30408	Infrastructure Support	7010	Professional/Administration Full Ti	-
							7253	Other Professional Services	230,420.00
							7266	Maintenance and Repair-Buildings	50,000.00
							7338	Real Prop Facilities/Main Repair	15,000.00
							7406	Rental of Furnishings and Equipment	75,000.00
					38627	HEAF-Operation & Maint Plant	7015	Salaries-Classified Employees	-
							7023	Lump Sum Termination Payment	-
			61410	Physical Plant	30408	Infrastructure Support	7010	Professional/Administration Full Ti	75,000.00
							7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	346,911.40
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
			61420	Vehicle Operations	30408	Infrastructure Support	7010	Professional/Administration Full Ti	51,170.40
							7022	Longevity Pay	-
					30677	Institutional Support	7368	P/P- Maint & Repair Mtr Vehicle	-
			61440	Custodial Services	30408	Infrastructure Support	7010	Professional/Administration Full Ti	128,394.74
							7015	Salaries-Classified Employees	528,411.45
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
						Operation & Maintenance of Plant	7014	Salaries-Student Regular	-
					30677	Institutional Support	7021	Overtime Pay	-
			61450	Warehouse & Receiving	30408	Infrastructure Support	7015	Salaries-Classified Employees	135,005.19
							7022	Longevity Pay	-
			61800	Building Maintenance	30408	Infrastructure Support	7010	Professional/Administration Full Ti	55,038.89
							7015	Salaries-Classified Employees	496,888.79
			61810	Grounds Maintenance	30408	Infrastructure Support	7010	Professional/Administration Full Ti	79,946.27
							7015	Salaries-Classified Employees	35,867.70
			62000	Campus Security	30677	Institutional Support	7010	Professional/Administration Full Ti	214,796.76
							7015	Salaries-Classified Employees	1,384,602.61
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7334	Furnishings-Equip-Other Expensed	-
							7909	Teacher's Retirement Reimbursement	-
					30686	Student Services	7021	Overtime Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
					3000C	Institutional Support	7015	Salaries-Classified Employees	341,254.00
			62010	Environmental Health & Safety	30142	Health & Safety Capital Improve Add	7266	Maintenance and Repair-Buildings	-

Texas Southern University
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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7270	Real Property Infrastructure MainRe	-
					30677	Institutional Support	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	179,296.72
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			71200	KTSU Radio Station	30055	Organized Activities	7010	Professional/Administration Full Ti	-
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
					30677	Institutional Support	7010	Professional/Administration Full Ti	-
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			71400	Marketing	30677	Institutional Support	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
			81000	Admin - Research & Innovation	30096	Institutional Support	7010	Professional/Administration Full Ti	92,917.43
					30677	Institutional Support	7010	Professional/Administration Full Ti	376,900.00
							7021	Overtime Pay	5,120.00
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
							7909	Teacher's Retirement Reimbursement	-
			21445	MS in Computer Science	31512	D.1.1. Strategy: ACADEMIC DEVELOPN	7008	Faculty Salaries/Academic Full Time	261,467.46
							7010	Professional/Administration Full Ti	55,038.89
	2	Higher Education Fund	22800	Central Library	35627	HEAF-Academic Support	7389	Books & Pre-recorded Ref Mater-Cap	753,319.00
			22810	Law Library	35627	HEAF-Academic Support	7300	Consumables	-
							7389	Books & Pre-recorded Ref Mater-Cap	405,000.00
			31200	Information Technology & Systems	35627	HEAF-Academic Support	7380	Computer Software-Expensed	-
					37627	HEAF-Instituitional Support	7380	Computer Software-Expensed	-
	106	5th Year Accounting Scholarship	21610	Accounting	30909	#N/A	7679	Grants - College Students	-
	110	Texas Grant Program	21000	Academic Affairs Administration	30999	Texas Grant	7210	Fee and Other Charges	-
							7679	Grants - College Students	5,172,313.00
							7986	Other Fund Deductions	-
					38407	Be On Time Grant	7679	Grants - College Students	3,971,883.56
	247	State Appropriation	61800	Building Maintenance	30408	Infrastructure Support	7909	Teacher's Retirement Reimbursement	-
		TSU Current Treasury Fund	21000	Academic Affairs Administration	3000A	Instruction	7008	Faculty Salaries/Academic Full Time	300,109.00
			21025	TSU Online	32035	Instructional Support & Library	7010	Professional/Administration Full Ti	113,285.61
							7015	Salaries-Classified Employees	115,156.32
							7022	Longevity Pay	1,720.00
							7031	Emoluments and Allowncs & Supp. Pay	-
							7033	Other Employment Surcharges	15,699.48
			21216	Student Accounting	32677	Institutional Support	7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7024	Termination Pay Death Benefits	-
			21220	Financial Aid	32686	Student Services	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
			21230	Registrar	32686	Student Services	7033	Other Employment Surcharges	-
			21430	School of Communications Dean's Off	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	170,000.00
							7010	Professional/Administration Full Ti	409,806.34
							7015	Salaries-Classified Employees	174,757.69
							7021	Overtime Pay	20,000.00
							7022	Longevity Pay	13,560.00

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7023	Lump Sum Termination Payment	-
							7024	Termination Pay Death Benefits	-
							7033	Other Employment Surcharges	-
			21431	Communications Studies	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	497,412.83
							7010	Professional/Administration Full Ti	90,718.61
							7022	Longevity Pay	3,150.00
							7023	Lump Sum Termination Payment	-
			21432	Entertainment & Recording Industry	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	134,209.00
			21433	Journalism	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	265,386.25
							7010	Professional/Administration Full Ti	29,119.13
			21434	Radio Television & Film	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	584,875.30
							7010	Professional/Administration Full Ti	29,154.15
							7033	Other Employment Surcharges	-
			21441	Physics	10	Instruction	7210	Fee and Other Charges	-
					20	Research	7008	Faculty Salaries/Academic Full Time	-
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	504,825.28
							7010	Professional/Administration Full Ti	34,746.11
							7014	Salaries-Student Regular	5,088.00
							7015	Salaries-Classified Employees	10,400.00
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7643	Other Fin Serv/Stipends	-
			21460	English	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	26,900.06
							7015	Salaries-Classified Employees	40,613.11
							7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
			21462	Foreign Languages	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	244,334.74
			21470	Music	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	916,301.71
							7010	Professional/Administration Full Ti	76,853.86
							7015	Salaries-Classified Employees	45,486.69
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7909	Teacher's Retirement Reimbursement	-
			21471	Visual & Performing Arts	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	449,582.30
							7010	Professional/Administration Full Ti	22,734.67
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
			21490	History & Geography	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	816,099.83
							7010	Professional/Administration Full Ti	23,909.16
							7015	Salaries-Classified Employees	45,486.69
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
			21510	Mathematics	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,202,329.46
							7010	Professional/Administration Full Ti	24,229.73
							7014	Salaries-Student Regular	7,550.46
							7015	Salaries-Classified Employees	45,486.69
							7021	Overtime Pay	900.00
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7300	Consumables	-
			21520	Psychology & Philosophy	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	424,353.60
							7010	Professional/Administration Full Ti	100,202.00
							7015	Salaries-Classified Employees	40,613.11
							7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
			21530	Public Affairs	32011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	-
							7015	Salaries-Classified Employees	-
							7022	Longevity Pay	1,200.00
			21531	Political Science	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	149,425.62

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
			21532	Urban Planning & Env. Policy	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	97.66
			21533	MS / PhD Admin of Justice	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	66,800.00
			21540	Sociology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	555,122.89
							7010	Professional/Administration Full Ti	31,210.03
							7015	Salaries-Classified Employees	49,644.76
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7024	Termination Pay Death Benefits	-
							7033	Other Employment Surcharges	-
			21541	Social Work	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	83,250.18
							7010	Professional/Administration Full Ti	16,074.18
			21550	Home Economics	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	189,699.66
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
			21560	Child Care Center (OCR)	32055	Institutional Support	7015	Salaries-Classified Employees	32,420.00
							7202	Tuition-Employee Training	550.00
						Organized Activities	7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7274	Temporary Employment Agencies	20,000.00
							7300	Consumables	2,000.00
							7334	Furnishings-Equip-Other Expensed	-
			21600	Business School Admin Dean's Office	32035	Instructional Support & Library	7008	Faculty Salaries/Academic Full Time	57,100.00
							7010	Professional/Administration Full Ti	246,535.65
							7022	Longevity Pay	480.00
							7023	Lump Sum Termination Payment	-
			21610	Accounting	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-
							7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
							7023	Lump Sum Termination Payment	-
							7253	Other Professional Services	-
					32035	Instructional Support & Library	7015	Salaries-Classified Employees	-
							7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
			21630	Business Administration	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	-
							7023	Lump Sum Termination Payment	-
			21670	Enhance Bus. Schl. Program (OCR)	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	495,960.35
							7010	Professional/Administration Full Ti	11,319.51
			22000	School of Education Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	16,800.00
							7033	Other Employment Surcharges	-
			22010	Edu-Administration & Foundation	10	Instruction	7010	Professional/Administration Full Ti	-
							7015	Salaries-Classified Employees	-
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	981,818.92
							7010	Professional/Administration Full Ti	29,689.00
							7015	Salaries-Classified Employees	5,000.00
							7022	Longevity Pay	-
							7023	Lump Sum Termination Payment	-
							7033	Other Employment Surcharges	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
			22020	Edu - Counseling	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	345,771.81
							7010	Professional/Administration Full Ti	24,210.63
							7033	Other Employment Surcharges	-
			22040	Edu. Health & Kinesiology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	784,820.77
							7010	Professional/Administration Full Ti	26,977.79
							7015	Salaries-Classified Employees	49,000.00
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7210	Fee and Other Charges	-
							7909	Teacher's Retirement Reimbursement	-
			22400	Office of I.A.P.E.	32677	Institutional Support	7015	Salaries-Classified Employees	-

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FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7033	Other Employment Surcharges	-
							7203	Registration Fees	-
							7300	Consumables	-
							7302	Computer Supplies	-
			22500	Enhance Faculty Research	3000E	Cancer Prevention	8000	Reserve	2,000,000.00
			22600	Law School Admin Dean's Office	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	-
				Law School	3000F	Innocence Project	8000	Reserve	100,000.00
			22650	Enhance Law Schl. Programs	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	334,871.00
							7022	Longevity Pay	7,170.00
							7023	Lump Sum Termination Payment	-
			22810	Law Library	32035	Instructional Support & Library	7015	Salaries-Classified Employees	53,923.61
							7022	Longevity Pay	2,160.00
							7201	Membership Fees and Dues	-
							7213	Training Expenses-Other	-
							7218	Publications	10,000.00
							7273	Reproduction and Printing Services	-
							7299	Purchased Temporary Services	-
							7379	Furniture and Equipment Capitalized	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7389	Books & Pre-recorded Ref Mater-Cap	54,658.00
			23400	School of Pharmacy & Health Science	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	170,882.17
							7010	Professional/Administration Full Ti	27,333.44
							7015	Salaries-Classified Employees	5,416.77
							7043	F.I.C.A. Employer Matching Contr	-
					32035	Instructional Support & Library	7015	Salaries-Classified Employees	48,143.23
							7022	Longevity Pay	160.00
			23411	MS Health Care Admin.	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	74,942.19
			23450	Pharmaceutical Sciences	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	183,950.34
			23471	Pharm Experiential Training	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	42,230.00
							7022	Longevity Pay	120.00
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7086	Optional Retire-State Match	-
			23500	Pharmacy Health Programs	50	Academic Support	7008	Faculty Salaries/Academic Full Time	-
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,314,830.64
							7010	Professional/Administration Full Ti	34,402.00
							7015	Salaries-Classified Employees	41,829.56
							7022	Longevity Pay	-
							7043	F.I.C.A. Employer Matching Contr	-
			23600	School of Technology Dean's Office	10	Instruction	7811	Bad Debt Expense	-
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	247,106.05
							7010	Professional/Administration Full Ti	91,627.15
							7014	Salaries-Student Regular	18,560.11
							7015	Salaries-Classified Employees	73,648.31
							7022	Longevity Pay	-
							7031	Emoluments and Allowncs & Supp. Pay	-
							7210	Fee and Other Charges	-
							7312	Medical Supplies	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
							7406	Rental of Furnishings and Equipment	-
							7517	TELECOMMUNICATIONS Equipment Invent	-
			23620	Engineering	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	67,763.70
			23640	Enviro'tal & Interdisciplinary Scie	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	108,868.82
							7010	Professional/Administration Full Ti	11,556.60
							7021	Overtime Pay	6,000.00
			23660	Transportation Studies	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	246,851.28
							7300	Consumables	-
							7335	Computer Parts-Not Invent or Captl	2,585.00
							7377	Computer Equipment- Expensed	-
							7406	Rental of Furnishings and Equipment	-
			23661	Aviation Science & Technology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	53,580.65

Texas Southern University
Expenses by Fund Category - Expanded

FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7015	Salaries-Classified Employees	1,800.00
			23910	Veteran Affairs	32686	Student Services	7015	Salaries-Classified Employees	55,038.89
							7022	Longevity Pay	-
			31000	Senior Vice President's Office	70	Institutional Support	7010	Professional/Administration Full Ti	-
							8011	Hazlewood Veterans	1,900,000.00
							8012	Blind or Deaf Students	35,000.00
							8015	Other Tuition and or Fee Exemptions	135,000.00
							8017	Foster Care Exemption	770,000.00
							8018	Firefighter, Peace Officers	7,500.00
							8019	Texas Tomorrow Fund Acct.	10,000.00
					30677	Institutional Support	7811	Bad Debt Expense	-
					32677	Institutional Support	7811	Bad Debt Expense	-
			31001	General Institutional Activity	90	Scholarships and Fellowships	7811	Bad Debt Expense	-
							8202	Non-Mandatory Transfers-Out	-
					22717	Employer ORP (Fund-0247)	7086	Optional Retire-State Match	-
					23717	O.A.S.I State Matching (Fund-0247)	7043	F.I.C.A. Employer Matching Contr	1,390,632.00
					26717	Employer TRS (Fund-247)	7909	Teacher's Retirement Reimbursement	-
					27717	Unemployment Comp. (FD-247)	7984	Uemp Comp Ben-Sp FD to GR0001	-
					30677	Institutional Support	7082	Accrued Vacation	-
					32011	Faculty Salaries & D.O.E	7287	Tuition Rebate	-
					32367	Staff Group Insurance (Fund-0247)	7041	Employee Insurance Pay/Employer con	-
			31200	Information Technology & Systems	32011	Faculty Salaries & D.O.E	7335	Computer Parts-Not Invent or Captl	-
							7377	Computer Equipment- Expensed	-
							7378	Computer Equipment- Controlled	-
							7380	Computer Software-Expensed	-
					32035	Instructional Support & Library	7276	Communication Services	-
					32055	Organized Activities	7377	Computer Equipment- Expensed	-
			31800	Human Resources Office	22717	Employer ORP (Fund-0247)	7086	Optional Retire-State Match	520,000.00
					25717	ORP Differential/Ret. Contribution	7086	Optional Retire-State Match	-
					26717	Employer TRS (Fund-247)	7909	Teacher's Retirement Reimbursement	735,000.00
					32367	Staff Group Insurance (Fund-0247)	7041	Employee Insurance Pay/Employer con	-
			61200	Arch. Engineering & Constr. Serv.	30408	Infrastructure Support	7276	Communication Services	5,000.00
			61410	Physical Plant	30408	Infrastructure Support	7010	Professional/Administration Full Ti	-
			61420	Vehicle Operations	32408	Infrasturcture Support	7015	Salaries-Classified Employees	51,171.24
							7022	Longevity Pay	-
			61440	Custodial Services	30408	Infrastructure Support	7015	Salaries-Classified Employees	846,394.80
							7022	Longevity Pay	-
							7033	Other Employment Surcharges	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7266	Maintenance and Repair-Buildings	60,000.00
							7300	Consumables	100,000.00
							7330	Parts-Furnishings and Equipment	10,000.00
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7380	Computer Software-Expensed	4,093.20
							7909	Teacher's Retirement Reimbursement	-
			61450	Warehouse & Receiving	30408	Infrastructure Support	7015	Salaries-Classified Employees	-
							7310	Chemicals and Gases	200.00
							7330	Parts-Furnishings and Equipment	533.00
			61800	Building Maintenance	30408	Infrastructure Support	7014	Salaries-Student Regular	-
							7021	Overtime Pay	-
							7022	Longevity Pay	-
							7041	Employee Insurance Pay/Employer con	-
							7043	F.I.C.A. Employer Matching Contr	-
							7203	Registration Fees	2,500.00
							7266	Maintenance and Repair-Buildings	1,400,000.00
							7270	Real Property Infrastructure MainRe	10,000.00
							7299	Purchased Temporary Services	100,000.00
							7300	Consumables	10,000.00
							7328	Supplies/Materials-Agri Constr& HW	25,000.00
							7330	Parts-Furnishings and Equipment	50,000.00
							7334	Furnishings-Equip-Other Expensed	60,000.00

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7367	Personal Property-Maintenance/Repai	50,000.00
							7406	Rental of Furnishings and Equipment	50,000.00
							8000	Reserve	250,000.00
			61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7253	Other Professional Services	450,000.00
			62000	Campus Security	70	Institutional Support	7033	Other Employment Surcharges	2,000.00
					32677	Institutional Support	7015	Salaries-Classified Employees	993,863.74
							7020	Hazardous Duty Payng Services	3,480.00
							7021	Overtime Pay	62,862.16
							7022	Longevity Pay	2,400.00
							7023	Lump Sum Termination Payment	-
							7031	Emoluments and Allowncs & Supp. Pay	-
			62010	Environmental Health & Safety	30677	Institutional Support	7367	Personal Property-Maintenance/Repai	-
	325	Coronavirus Relief Fund	21210	Admissions	40093	GEER Student Success	7106	Travel - In State Meals & Lodg $80	-
							7203	Registration Fees	-
							7210	Fee and Other Charges	-
							7300	Consumables	-
			21220	Financial Aid	40095	GEER Upskill & Reskill â€“ Fund 0325	7679	Grants - College Students	-
					40097	GEER TX Transfer	7679	Grants - College Students	-
					40098	GEER GradTX2.0 â€“ Fund 0325	7679	Grants - College Students	-
					40100	GEER CRU	7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	-
							7380	Computer Software-Expensed	-
							7679	Grants - College Students	-
							7909	Teacher's Retirement Reimbursement	-
							703P	Fringe Benefits-Pool	-
			22030	Edu-Curriculum & Instruction	40091	Educator Preparation Grant	7015	Salaries-Classified Employees	-
							7033	Other Employment Surcharges	-
							7043	F.I.C.A. Employer Matching Contr	-
							7240	Consultant Services-Other	-
							7253	Other Professional Services	-
							7299	Purchased Temporary Services	-
							7300	Consumables	-
							7328	Supplies/Materials-Agri Constr& HW	-
							7377	Computer Equipment- Expensed	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
							7679	Grants - College Students	-
							7909	Teacher's Retirement Reimbursement	-
							8000	Reserve	-
			41000	Administration - Student Services	40093	GEER Student Success	7015	Salaries-Classified Employees	-
							7043	F.I.C.A. Employer Matching Contr	-
							7116	Travel - Out of State Meals/Lodging	-
							7210	Fee and Other Charges	-
							7240	Consultant Services-Other	-
							7252	Lecturers-Higher Education	-
							7273	Reproduction and Printing Services	-
							7300	Consumables	-
							7315	Food Purchased By Local Funds	-
							7382	Books, Pre-recorded Ref.Matr-Exp	-
	1419	TPEG-Resident	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,998,286.00
			22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
			31001	General Institutional Activity	90	Scholarships and Fellowships	8102	Non-Mandatory Transfers-In	-
	1420	TPEG-NON-RESIDENT	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	389,092.00
			22600	Law School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	-
			31001	General Institutional Activity	90	Scholarships and Fellowships	8102	Non-Mandatory Transfers-In	-
	1421	TPEG-FOREIGN	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	-
			31001	General Institutional Activity	90	Scholarships and Fellowships	8102	Non-Mandatory Transfers-In	-
	9102	HEAF Deferred Maintenance	31001	General Institutional Activity	38627	HEAF-Operation & Maint Plant	8001	Reserve	-
	9104	HEAF Unallocated	31001	General Institutional Activity	38627	HEAF-Operation & Maint Plant	7266	Maintenance and Repair-Buildings	-
							7367	Personal Property-Maintenance/Repai	-
			31200	Information Technology & Systems	37627	HEAF-Instituitional Support	7253	Other Professional Services	-
			61200	Arch. Engineering & Constr. Serv.	38627	HEAF-Operation & Maint Plant	7253	Other Professional Services	1,000,000.00
							7256	Architectural/Engineering Services	513,262.50

Texas Southern University Expenses by Fund Category - Expanded									
FUND CATEGORY	FUND	FUND DESCRIPTION	ORG	ORG DESCRIPTION	PROG	PROGRAM DESCRIPTION	ACCT	ACCT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
							7266	Maintenance and Repair-Buildings	9,800,000.00
							7270	Real Property Infrastructure MainRe	453,996.85
							7277	Cleaning Services	-
							7299	Purchased Temporary Services	20,000.00
							7328	Supplies/Materials-Agri Constr& HW	95,000.00
							7330	Parts-Furnishings and Equipment	45,000.00
							7334	Furnishings-Equip-Other Expensed	63,000.00
							7338	Real Prop Facilities/Main Repair	15,000.00
							7343	Remodeling of Buildings-State Owned	4,631,665.29
							7346	Construction/Improve Grnds and Land	2,326,815.00
							7367	Personal Property-Maintenance/Repai	5,620,854.36
							7372	Motor Vehicles-Other	13,000.00
							7373	Furniture and Equipment Capitalized	-
							7521	Real Prop Infrastr/Depr Exp	37,500.00
							8000	Reserve	-
			61420	Vehicle Operations	38627	HEAF-Operation & Maint Plant	7372	Motor Vehicles-Other	875,000.00
			61810	Grounds Maintenance	38627	HEAF-Operation & Maint Plant	7373	Furniture and Equipment Capitalized	-
			62000	Campus Security	38627	HEAF-Operation & Maint Plant	7372	Motor Vehicles-Other	567,000.00
	9108	C.E.P. Facilities (HEF)	61200	Arch. Engineering & Constr. Serv.	38627	HEAF-Operation & Maint Plant	7253	Other Professional Services	-
							7266	Maintenance and Repair-Buildings	-
							7299	Purchased Temporary Services	-
							7341	Construction/Improve of Buildings	590,000.00
							7374	Furniture and Equipment-Controlled	29,595.00
							8000	Reserve	-
	9121	HEAF Acquisition of Land	61200	Arch. Engineering & Constr. Serv.	38627	HEAF-Operation & Maint Plant	7345	Land	-
Grand Total									**522,388,699.45**

Texas Southern University Expenses by Division	
Row Labels	Sum of FY26 Proposed Budget
Academic Affairs	121,147,659.46
Athletics	15,797,737.76
Business and Finance	250,302,531.23
Development	2,959,459.01
Marketing and Communications	1,806,304.78
President	35,291,215.99
Procurement and Facilities	70,232,164.35
Research	3,714,961.09
Student Affairs	21,136,665.79
Grand Total	522,388,699.45

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
Academic Affairs			121,147,659.46
21000	Academic Affairs Administration		16,543,289.23
		7008 Faculty Salaries/Academic Full Time	1,385,249.00
		7010 Professional/Administration Full Ti	1,497,006.60
		7015 Salaries-Classified Employees	5,800.00
		7021 Overtime Pay	1,500.00
		7022 Longevity Pay	3,348.00
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	8,023.00
		7043 F.I.C.A. Employer Matching Contr	14,356.44
		7086 Optional Retire-State Match	-
		7101 Travel - In State Public Transport	3,838.98
		7102 Travel - In State Mileage	166.87
		7104 Travel - In State Actual Expense ov	55.50
		7105 Travel - In State Incidental Expen	100.00
		7106 Travel - In State Meals & Lodg $80	1,071.10
		7110 Travel In State-Board member M & L	3,000.00
		7111 Travel Out of State - Pub Transport	870.00
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	250.00
		7116 Travel - Out of State Meals/Lodging	2,750.00
		7121 Travel-Foreign	-
		7201 Membership Fees and Dues	10,746.00
		7203 Registration Fees	5,800.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7240 Consultant Services-Other	-
		7252 Lecturers-Higher Education	-
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	-
		7274 Temporary Employment Agencies	-
		7275 Computer Programming Services	-
		7276 Communication Services	-
		7291 Postal Services	-
		7298 Purchased Temp Srvcs -Entertainment	-
		7299 Purchased Temporary Services	3,000.00
		7300 Consumables	943.39
		7309 Promotional Items	31,525.00
		7315 Food Purchased By Local Funds	5,000.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7330 Parts-Furnishings and Equipment	-
		7331 Plants	-
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-
		7378 Computer Equipment- Controlled	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	-
		7470 Rental of Space	-
		7510 Telecommunications-Parts & Supplies	-
		7679 Grants - College Students	11,803,926.35
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	15,013.00
		7986 Other Fund Deductions	-
		8000 Reserve	1,739,950.00
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
21001	General Academic Activity		82,287.00
		7008 Faculty Salaries/Academic Full Time	-
		7015 Salaries-Classified Employees	68,360.00
		7021 Overtime Pay	4,936.00
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	2,889.00
		7086 Optional Retire-State Match	-
		7101 Travel - In State Public Transport	218.50
		7104 Travel - In State Actual Expense ov	279.00
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	159.00
		7111 Travel Out of State - Pub Transport	431.50
		7112 Travel - Out of State Mileage	-
		7114 Travel - Out of State Actual Exp ov	169.00
		7115 Travel - Out of State Incidental Ex	95.00
		7116 Travel - Out of State Meals/Lodging	500.00
		7121 Travel-Foreign	-
		7131 Travel-Prospective State Employee	-
		7201 Membership Fees and Dues	-
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7211 Awards	-
		7218 Publications	-
		7240 Consultant Services-Other	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7243 Educational/Training Services	-
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	-
		7277 Cleaning Services	-
		7291 Postal Services	100.00
		7299 Purchased Temporary Services	-
		7300 Consumables	950.00
		7301 Office Supplies	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	1,500.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7331 Plants	-
		7334 Furnishings-Equip-Other Expensed	-
		7335 Computer Parts-Not Invent or Captl	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	1,500.00
		7442 Rental of Motor Vehicles	200.00
		7470 Rental of Space	-
		7501 Electricity	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
21002	Texas Summer Academy		120,024.00
		7010 Professional/Administration Full Ti	45,486.69
		7015 Salaries-Classified Employees	72,159.31
		7021 Overtime Pay	2,378.00
		7022 Longevity Pay	-
		7043 F.I.C.A. Employer Matching Contr	-
		7315 Food Purchased By Local Funds	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
21005	Accreditation of Programs (OCR)		17,350.00
		7116 Travel - Out of State Meals/Lodging	350.00
		7201 Membership Fees and Dues	17,000.00
		7203 Registration Fees	-
		7240 Consultant Services-Other	-
		7291 Postal Services	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
21007	Commencements		169,600.00
		7021 Overtime Pay	12,500.00
		7033 Other Employment Surcharges	-
		7043 F.I.C.A. Employer Matching Contr	-
		7111 Travel Out of State - Pub Transport	-
		7116 Travel - Out of State Meals/Lodging	-
		7211 Awards	10,000.00
		7243 Educational/Training Services	-
		7273 Reproduction and Printing Services	10,000.00
		7276 Communication Services	-
		7299 Purchased Temporary Services	120,000.00
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	9,000.00
		7331 Plants	4,000.00
		7334 Furnishings-Equip-Other Expensed	-
		7380 Computer Software-Expensed	-
		7406 Rental of Furnishings and Equipment	4,100.00
		7442 Rental of Motor Vehicles	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
21008	International Study -Student		-
		7121 Travel-Foreign	-
21010	University Museum		368,046.57
		7010 Professional/Administration Full Ti	97,269.29
		7015 Salaries-Classified Employees	224,919.89
		7021 Overtime Pay	-
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	7,497.84
		7043 F.I.C.A. Employer Matching Contr	3,710.25
		7086 Optional Retire-State Match	-
		7111 Travel Out of State - Pub Transport	750.00
		7112 Travel - Out of State Mileage	950.00
		7116 Travel - Out of State Meals/Lodging	850.00
		7201 Membership Fees and Dues	300.00
		7203 Registration Fees	500.00

Texas Southern University Expenses by Division Category - Expanded				
DIVISION CATEGORY	ACCOUNT		ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7210	Fee and Other Charges	-
		7240	Consultant Services-Other	1,500.00
		7252	Lecturers-Higher Education	1,500.00
		7273	Reproduction and Printing Services	3,000.00
		7275	Computer Programming Services	-
		7281	Advertising Services	-
		7291	Postal Services	-
		7299	Purchased Temporary Services	-
		7300	Consumables	1,500.00
		7315	Food Purchased By Local Funds	-
		7328	Supplies/Materials-Agri Constr& HW	-
		7377	Computer Equipment- Expensed	-
		7380	Computer Software-Expensed	-
		7406	Rental of Furnishings and Equipment	-
		7470	Rental of Space	-
		7679	Grants - College Students	9,127.30
		7909	Teacher's Retirement Reimbursement	8,680.00
		8000	Reserve	5,992.00
		8001	Reserve	-
	703P		Fringe Benefits-Pool	-
21011	Research Financial Services			620,131.47
		7010	Professional/Administration Full Ti	297,303.24
		7015	Salaries-Classified Employees	140,854.84
		7022	Longevity Pay	7,728.00
		7033	Other Employment Surcharges	8,484.63
		7041	Employee Insurance Pay/Employer con	48,784.43
		7043	F.I.C.A. Employer Matching Contr	42,977.49
		7086	Optional Retire-State Match	12,960.95
		7102	Travel - In State Mileage	-
		7105	Travel - In State Incidental Expen	-
		7106	Travel - In State Meals & Lodg $80	1,000.00
		7111	Travel Out of State - Pub Transport	-
		7112	Travel - Out of State Mileage	-
		7115	Travel - Out of State Incidental Ex	-
		7116	Travel - Out of State Meals/Lodging	3,213.63
		7201	Membership Fees and Dues	-
		7203	Registration Fees	2,000.00
		7210	Fee and Other Charges	-
		7253	Other Professional Services	14,000.00
		7267	Maintenance and Repair-Computer	1.00

Texas Southern University Expenses by Division Category - Expanded				
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION		SUM OF FY26 PROPOSED BUDGET
		7273	Reproduction and Printing Services	200.00
		7300	Consumables	4,224.06
		7303	Subscriptions,Periodicals,Info Serv	2,340.00
		7315	Food Purchased By Local Funds	-
		7334	Furnishings-Equip-Other Expensed	5,000.00
		7406	Rental of Furnishings and Equipment	-
		7909	Teacher's Retirement Reimbursement	29,059.20
21020	Faculty Excellence Award			-
		7218	Publications	-
		8001	Reserve	-
21021	QEP			42,090.00
		7010	Professional/Administration Full Ti	11,500.00
		7043	F.I.C.A. Employer Matching Contr	880.00
		7086	Optional Retire-State Match	-
		7111	Travel Out of State - Pub Transport	1,250.00
		7115	Travel - Out of State Incidental Ex	-
		7116	Travel - Out of State Meals/Lodging	2,500.00
		7203	Registration Fees	1,500.00
		7210	Fee and Other Charges	-
		7240	Consultant Services-Other	8,000.00
		7242	Consultant Services-Computer	-
		7252	Lecturers-Higher Education	9,300.00
		7262	Maintenance and Repair-Computer SW	5,160.00
		7266	Maintenance and Repair-Buildings	-
		7281	Advertising Services	-
		7298	Purchased Temp Srvcs -Entertainment	-
		7299	Purchased Temporary Services	-
		7300	Consumables	-
		7309	Promotional Items	-
		7315	Food Purchased By Local Funds	-
		7334	Furnishings-Equip-Other Expensed	-
		7373	Furniture and Equipment Capitalized	-
		7374	Furniture and Equipment-Controlled	-
		7377	Computer Equipment- Expensed	-
		7382	Books, Pre-recorded Ref.Matr-Exp	2,000.00
		7406	Rental of Furnishings and Equipment	-
		7909	Teacher's Retirement Reimbursement	-
		8001	Reserve	-
21025	TSU Online			295,861.41
		7010	Professional/Administration Full Ti	113,285.61

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7015 Salaries-Classified Employees	165,156.32
		7022 Longevity Pay	1,720.00
		7031 Emoluments and Allowncs & Supp. Pay	-
		7033 Other Employment Surcharges	15,699.48
		7299 Purchased Temporary Services	-
	703P	Fringe Benefits-Pool	-
21030	Faculty Assembly		-
		7010 Professional/Administration Full Ti	-
		7015 Salaries-Classified Employees	-
		7021 Overtime Pay	-
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7043 F.I.C.A. Employer Matching Contr	-
		7086 Optional Retire-State Match	-
		7102 Travel - In State Mileage	-
		7106 Travel - In State Meals & Lodg $80	-
		7201 Membership Fees and Dues	-
		7211 Awards	-
		7253 Other Professional Services	-
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	-
		7377 Computer Equipment- Expensed	-
		7380 Computer Software-Expensed	-
		7406 Rental of Furnishings and Equipment	-
		7517 TELECOMMUNICATIONS Equipment Invent	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
21080	Scholarship		336,475.27
		7679 Grants - College Students	336,475.27
21081	General University Scholarship		5,852,382.41
		7679 Grants - College Students	5,852,382.41
		8001 Reserve	-
21082	Des. Tuition Set-Aside Scholarship		3,731,147.74
		7679 Grants - College Students	3,731,147.74
		8001 Reserve	-
21086	Designated Stud Fin Aid (BOT)		1,487,420.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7679 Grants - College Students	1,487,420.00
		8001 Reserve	-
21100	Title III Administration		-
		7300 Consumables	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
21200	Enrollment Management & Planning		142,631.53
		7010 Professional/Administration Full Ti	133,900.00
		7014 Salaries-Student Regular	7,700.00
		7015 Salaries-Classified Employees	-
		7023 Lump Sum Termination Payment	-
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	-
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	-
		7111 Travel Out of State - Pub Transport	-
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	-
		7201 Membership Fees and Dues	-
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7213 Training Expenses-Other	-
		7273 Reproduction and Printing Services	-
		7277 Cleaning Services	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	-
		7378 Computer Equipment- Controlled	-
		7406 Rental of Furnishings and Equipment	-
		7415 Rental of Computer Software	-
		7470 Rental of Space	-
		7526 Waste Disposal	-
		7986 Other Fund Deductions	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		8000 Reserve	1,031.53
	703P	Fringe Benefits-Pool	-
21210	Admissions		348,211.69
		7010 Professional/Administration Full Ti	198,150.00
		7014 Salaries-Student Regular	-
		7015 Salaries-Classified Employees	102,166.69
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	7,498.00
		7043 F.I.C.A. Employer Matching Contr	18,924.00
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	-
		7111 Travel Out of State - Pub Transport	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	-
		7203 Registration Fees	-
		7210 Fee and Other Charges	2,000.00
		7211 Awards	-
		7240 Consultant Services-Other	-
		7273 Reproduction and Printing Services	-
		7291 Postal Services	4,473.00
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	-
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7372 Motor Vehicles-Other	-
		7382 Books, Pre-recorded Ref.Matr-Exp	15,000.00
		7470 Rental of Space	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
21211	University Testing		13,200.00
		7015 Salaries-Classified Employees	-
		7101 Travel - In State Public Transport	-
		7106 Travel - In State Meals & Lodg $80	-
		7111 Travel Out of State - Pub Transport	-
		7116 Travel - Out of State Meals/Lodging	-
		7202 Tuition-Employee Training	-
		7203 Registration Fees	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7210 Fee and Other Charges	-
		7211 Awards	-
		7243 Educational/Training Services	7,500.00
		7252 Lecturers-Higher Education	-
		7273 Reproduction and Printing Services	-
		7291 Postal Services	200.00
		7299 Purchased Temporary Services	-
		7300 Consumables	500.00
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7331 Plants	-
		7334 Furnishings-Equip-Other Expensed	-
		7373 Furniture and Equipment Capitalized	-
		7377 Computer Equipment- Expensed	-
		7380 Computer Software-Expensed	-
		7382 Books, Pre-recorded Ref.Matr-Exp	5,000.00
		7406 Rental of Furnishings and Equipment	-
		7410 Other Services	-
		7470 Rental of Space	-
		7679 Grants - College Students	-
		8000 Reserve	-
21213	Recruitment		409,460.83
		7015 Salaries-Classified Employees	399,406.83
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7071 State Employee Relocation	-
		7101 Travel - In State Public Transport	100.00
		7102 Travel - In State Mileage	1,776.00
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	217.00
		7106 Travel - In State Meals & Lodg $80	2,092.00
		7108 Travel - In State Actual Exp Non ov	-
		7111 Travel Out of State - Pub Transport	379.00
		7116 Travel - Out of State Meals/Lodging	490.00
		7203 Registration Fees	-
		7273 Reproduction and Printing Services	5,000.00
		7299 Purchased Temporary Services	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7300 Consumables	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	-
		7470 Rental of Space	-
	703P	Fringe Benefits-Pool	-
21214	Recruitment Out-of-Area		120.00
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	-
		7116 Travel - Out of State Meals/Lodging	-
		7240 Consultant Services-Other	-
		7273 Reproduction and Printing Services	-
		7276 Communication Services	120.00
		7277 Cleaning Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
21215	Student Enroll./Recruitment (OCR)		250,084.00
		7014 Salaries-Student Regular	23,360.00
		7015 Salaries-Classified Employees	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	11,978.00
		7102 Travel - In State Mileage	8,000.00
		7105 Travel - In State Incidental Expen	2,188.00
		7106 Travel - In State Meals & Lodg $80	15,000.00
		7111 Travel Out of State - Pub Transport	9,376.00
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	2,000.00
		7116 Travel - Out of State Meals/Lodging	5,000.00
		7201 Membership Fees and Dues	10,300.00
		7203 Registration Fees	5,000.00
		7210 Fee and Other Charges	3,000.00
		7211 Awards	-
		7273 Reproduction and Printing Services	10,000.00
		7276 Communication Services	20,244.00
		7277 Cleaning Services	-
		7281 Advertising Services	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7286 Freight/Delivery Services	1,000.00
		7299 Purchased Temporary Services	19,438.00
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7304 Fuel and Lubricants - Other	-
		7309 Promotional Items	30,000.00
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	-
		7367 Personal Property-Maintenance/Repai	-
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-
		7377 Computer Equipment- Expensed	-
		7406 Rental of Furnishings and Equipment	-
		7410 Other Services	37,000.00
		7442 Rental of Motor Vehicles	-
		7462 Rental Office Bldg. or Space	36,000.00
		7470 Rental of Space	-
		7909 Teacher's Retirement Reimbursement	1,200.00
21220	Financial Aid		958,821.42
		7010 Professional/Administration Full Ti	258,562.20
		7014 Salaries-Student Regular	71,353.00
		7015 Salaries-Classified Employees	512,143.58
		7021 Overtime Pay	15,000.00
		7022 Longevity Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	1,797.57
		7043 F.I.C.A. Employer Matching Contr	1,372.38
		7101 Travel - In State Public Transport	600.00
		7102 Travel - In State Mileage	250.00
		7105 Travel - In State Incidental Expen	125.00
		7106 Travel - In State Meals & Lodg $80	7,500.00
		7111 Travel Out of State - Pub Transport	100.19
		7115 Travel - Out of State Incidental Ex	150.00
		7116 Travel - Out of State Meals/Lodging	1,820.94
		7201 Membership Fees and Dues	1,246.56
		7203 Registration Fees	-
		7267 Maintenance and Repair-Computer	2,000.00
		7273 Reproduction and Printing Services	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7274 Temporary Employment Agencies	50,000.00
		7291 Postal Services	50.00
		7299 Purchased Temporary Services	-
		7300 Consumables	2,000.00
		7309 Promotional Items	3,000.00
		7315 Food Purchased By Local Funds	1,500.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	17,000.00
		7380 Computer Software-Expensed	10,000.00
		7406 Rental of Furnishings and Equipment	-
		7470 Rental of Space	50.00
		7526 Waste Disposal	1,200.00
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
		8201 Mandatory Transfer-Out	-
	703P	Fringe Benefits-Pool	-
21230	Registrar		295,455.69
		7010 Professional/Administration Full Ti	183,870.19
		7014 Salaries-Student Regular	18,510.00
		7015 Salaries-Classified Employees	54,605.00
		7022 Longevity Pay	1,635.00
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	1,998.00
		7102 Travel - In State Mileage	237.50
		7105 Travel - In State Incidental Expen	125.00
		7106 Travel - In State Meals & Lodg $80	3,000.00
		7116 Travel - Out of State Meals/Lodging	-
		7201 Membership Fees and Dues	325.00
		7203 Registration Fees	550.00
		7210 Fee and Other Charges	-
		7240 Consultant Services-Other	4,500.00
		7273 Reproduction and Printing Services	20,000.00
		7276 Communication Services	-
		7277 Cleaning Services	-
		7291 Postal Services	4,000.00
		7300 Consumables	500.00
		7303 Subscriptions,Periodicals,Info Serv	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7330 Parts-Furnishings and Equipment	-
		7378 Computer Equipment- Controlled	-
		7470 Rental of Space	-
		7526 Waste Disposal	1,600.00
		7909 Teacher's Retirement Reimbursement	-
		7986 Other Fund Deductions	-
		8000 Reserve	-
	703P	Fringe Benefits-Pool	-
21240	International Student Affairs		107,280.03
		7014 Salaries-Student Regular	18,720.00
		7015 Salaries-Classified Employees	88,560.03
		7021 Overtime Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
21400	College of Arts & Science Dean		1,246,331.13
		7008 Faculty Salaries/Academic Full Time	417,973.67
		7010 Professional/Administration Full Ti	293,012.20
		7014 Salaries-Student Regular	48,170.00
		7015 Salaries-Classified Employees	120,364.75
		7021 Overtime Pay	-
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7041 Employee Insurance Pay/Employer con	14,994.00
		7043 F.I.C.A. Employer Matching Contr	11,183.27
		7086 Optional Retire-State Match	-
		7101 Travel - In State Public Transport	1,044.00
		7105 Travel - In State Incidental Expen	100.00
		7106 Travel - In State Meals & Lodg $80	3,469.50
		7111 Travel Out of State - Pub Transport	1,385.50
		7112 Travel - Out of State Mileage	250.00
		7116 Travel - Out of State Meals/Lodging	3,750.00
		7121 Travel-Foreign	3,967.95
		7201 Membership Fees and Dues	5,500.00
		7203 Registration Fees	1,675.00
		7210 Fee and Other Charges	1,500.00
		7211 Awards	-
		7240 Consultant Services-Other	2,500.00
		7252 Lecturers-Higher Education	-
		7253 Other Professional Services	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7273 Reproduction and Printing Services	1,100.00
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	2,947.00
		7301 Office Supplies	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	1,000.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	6,000.00
		7367 Personal Property-Maintenance/Repai	-
		7374 Furniture and Equipment-Controlled	-
		7377 Computer Equipment- Expensed	-
		7378 Computer Equipment- Controlled	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	-
		7470 Rental of Space	-
		7517 TELECOMMUNICATIONS Equipment Invent	-
		7679 Grants - College Students	21,857.03
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	20,880.00
		8000 Reserve	261,707.26
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
21410	Biology		1,553,640.48
		7008 Faculty Salaries/Academic Full Time	1,186,568.47
		7010 Professional/Administration Full Ti	30,213.30
		7014 Salaries-Student Regular	17,178.00
		7015 Salaries-Classified Employees	191,397.69
		7021 Overtime Pay	-
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	12,147.00
		7043 F.I.C.A. Employer Matching Contr	16,486.00
		7086 Optional Retire-State Match	-
		7121 Travel-Foreign	-
		7273 Reproduction and Printing Services	-
		7286 Freight/Delivery Services	-
		7300 Consumables	476.31
		7312 Medical Supplies	10,500.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7315 Food Purchased By Local Funds	1,000.00
		7331 Plants	-
		7334 Furnishings-Equip-Other Expensed	3,419.30
		7367 Personal Property-Maintenance/Repai	1,229.70
		7378 Computer Equipment- Controlled	-
		7406 Rental of Furnishings and Equipment	-
		7643 Other Fin Serv/Stipends	-
		7679 Grants - College Students	13,568.58
		7909 Teacher's Retirement Reimbursement	2,500.00
		8000 Reserve	66,956.13
		8001 Reserve	-
21420	Chemistry		1,722,027.99
		7008 Faculty Salaries/Academic Full Time	1,131,576.51
		7010 Professional/Administration Full Ti	37,453.20
		7015 Salaries-Classified Employees	262,577.81
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	7,352.00
		7086 Optional Retire-State Match	-
		7105 Travel - In State Incidental Expen	12.50
		7111 Travel Out of State - Pub Transport	353.00
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	490.00
		7203 Registration Fees	500.00
		7253 Other Professional Services	3,260.00
		7266 Maintenance and Repair-Buildings	843.00
		7273 Reproduction and Printing Services	-
		7300 Consumables	326.00
		7310 Chemicals and Gases	16,390.00
		7312 Medical Supplies	649.00
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	1,198.00
		7367 Personal Property-Maintenance/Repai	-
		7380 Computer Software-Expensed	4,675.00
		7406 Rental of Furnishings and Equipment	-
		7679 Grants - College Students	2,066.09

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7909 Teacher's Retirement Reimbursement	2,400.00
		8000 Reserve	249,905.88
	703P	Fringe Benefits-Pool	-
21430	School of Communications Dean's Off		1,277,744.85
		7008 Faculty Salaries/Academic Full Time	313,064.48
		7010 Professional/Administration Full Ti	599,143.37
		7014 Salaries-Student Regular	-
		7015 Salaries-Classified Employees	239,984.16
		7021 Overtime Pay	30,000.00
		7022 Longevity Pay	13,560.00
		7023 Lump Sum Termination Payment	-
		7024 Termination Pay Death Benefits	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	7,498.00
		7043 F.I.C.A. Employer Matching Contr	14,459.00
		7086 Optional Retire-State Match	-
		7101 Travel - In State Public Transport	750.00
		7106 Travel - In State Meals & Lodg $80	3,000.00
		7111 Travel Out of State - Pub Transport	5,000.00
		7112 Travel - Out of State Mileage	500.00
		7115 Travel - Out of State Incidental Ex	1,000.00
		7116 Travel - Out of State Meals/Lodging	11,000.00
		7121 Travel-Foreign	2,500.00
		7202 Tuition-Employee Training	-
		7203 Registration Fees	1,500.00
		7211 Awards	300.00
		7253 Other Professional Services	800.00
		7273 Reproduction and Printing Services	-
		7276 Communication Services	-
		7277 Cleaning Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	2,000.00
		7303 Subscriptions,Periodicals,Info Serv	-
		7309 Promotional Items	-
		7312 Medical Supplies	-
		7315 Food Purchased By Local Funds	2,000.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	1,000.00
		7334 Furnishings-Equip-Other Expensed	1,500.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7335 Computer Parts-Not Invent or Captl	-
		7367 Personal Property-Maintenance/Repai	-
		7377 Computer Equipment- Expensed	-
		7378 Computer Equipment- Controlled	-
		7380 Computer Software-Expensed	6,000.00
		7406 Rental of Furnishings and Equipment	-
		7679 Grants - College Students	9,021.20
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	12,164.64
		8000 Reserve	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
21431	Communications Studies		591,281.44
		7008 Faculty Salaries/Academic Full Time	497,412.83
		7010 Professional/Administration Full Ti	90,718.61
		7022 Longevity Pay	3,150.00
		7023 Lump Sum Termination Payment	-
	703P	Fringe Benefits-Pool	-
21432	Entertainment & Recording Industry		200,129.00
		7008 Faculty Salaries/Academic Full Time	200,129.00
		7010 Professional/Administration Full Ti	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7086 Optional Retire-State Match	-
		7909 Teacher's Retirement Reimbursement	-
	703P	Fringe Benefits-Pool	-
21433	Journalism		434,532.26
		7008 Faculty Salaries/Academic Full Time	399,413.13
		7010 Professional/Administration Full Ti	29,119.13
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7086 Optional Retire-State Match	-
		7106 Travel - In State Meals & Lodg $80	3,000.00
		7116 Travel - Out of State Meals/Lodging	3,000.00
		7909 Teacher's Retirement Reimbursement	-
	703P	Fringe Benefits-Pool	-
21434	Radio Television & Film		642,880.45
		7008 Faculty Salaries/Academic Full Time	601,175.30
		7010 Professional/Administration Full Ti	29,154.15
		7033 Other Employment Surcharges	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7043 F.I.C.A. Employer Matching Contr	1,247.00
		7086 Optional Retire-State Match	-
		7106 Travel - In State Meals & Lodg $80	5,000.00
		7116 Travel - Out of State Meals/Lodging	5,000.00
		7909 Teacher's Retirement Reimbursement	1,304.00
	703P	Fringe Benefits-Pool	-
21440	Computer Sciences		1,092,271.11
		7008 Faculty Salaries/Academic Full Time	937,185.75
		7010 Professional/Administration Full Ti	37,935.42
		7014 Salaries-Student Regular	4,030.00
		7015 Salaries-Classified Employees	56,325.96
		7022 Longevity Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	14,995.84
		7043 F.I.C.A. Employer Matching Contr	12,731.74
		7086 Optional Retire-State Match	-
		7111 Travel Out of State - Pub Transport	-
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	64.00
		7201 Membership Fees and Dues	3,000.00
		7210 Fee and Other Charges	-
		7252 Lecturers-Higher Education	-
		7273 Reproduction and Printing Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	1,200.00
		7301 Office Supplies	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	-
		7377 Computer Equipment- Expensed	-
		7378 Computer Equipment- Controlled	-
		7406 Rental of Furnishings and Equipment	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	24,802.40
21441	Physics		671,252.40
		7008 Faculty Salaries/Academic Full Time	504,825.28
		7010 Professional/Administration Full Ti	34,746.11
		7014 Salaries-Student Regular	5,088.00
		7015 Salaries-Classified Employees	51,013.11

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7022 Longevity Pay	-
		7043 F.I.C.A. Employer Matching Contr	742.00
		7101 Travel - In State Public Transport	715.50
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	150.00
		7111 Travel Out of State - Pub Transport	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	738.00
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7218 Publications	-
		7258 Legal Service Fees	-
		7273 Reproduction and Printing Services	-
		7281 Advertising Services	-
		7291 Postal Services	100.00
		7300 Consumables	300.00
		7301 Office Supplies	-
		7310 Chemicals and Gases	1,300.00
		7312 Medical Supplies	214.00
		7315 Food Purchased By Local Funds	160.00
		7328 Supplies/Materials-Agri Constr& HW	55.00
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	271.00
		7377 Computer Equipment- Expensed	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	-
		7643 Other Fin Serv/Stipends	10,000.00
		8000 Reserve	60,834.40
	703P	Fringe Benefits-Pool	-
21445	MS in Computer Science		316,506.35
		7008 Faculty Salaries/Academic Full Time	261,467.46
		7010 Professional/Administration Full Ti	55,038.89
21460	English		1,427,964.10
		7008 Faculty Salaries/Academic Full Time	1,360,450.93
		7010 Professional/Administration Full Ti	26,900.06
		7015 Salaries-Classified Employees	40,613.11
		7022 Longevity Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7300 Consumables	-
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
21462	Foreign Languages		270,170.74
		7008 Faculty Salaries/Academic Full Time	268,334.74
		7043 F.I.C.A. Employer Matching Contr	1,836.00
		7252 Lecturers-Higher Education	-
		7315 Food Purchased By Local Funds	-
		7909 Teacher's Retirement Reimbursement	-
		8001 Reserve	-
21470	Enhance Bus. Schl. Program (OCR)		952.78
		7679 Grants - College Students	952.78
	Music		1,064,294.69
		7008 Faculty Salaries/Academic Full Time	916,301.71
		7010 Professional/Administration Full Ti	77,897.75
		7015 Salaries-Classified Employees	45,486.69
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	250.00
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	2,506.50
		7116 Travel - Out of State Meals/Lodging	18,272.04
		7201 Membership Fees and Dues	400.00
		7203 Registration Fees	500.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7252 Lecturers-Higher Education	-
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	180.00
		7277 Cleaning Services	-
		7291 Postal Services	-
		7298 Purchased Temp Srvcs -Entertainment	-
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7304 Fuel and Lubricants - Other	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	2,500.00
		7367 Personal Property-Maintenance/Repai	-
		7374 Furniture and Equipment-Controlled	-
		7389 Books & Pre-recorded Ref Mater-Cap	-
		7442 Rental of Motor Vehicles	-
		7470 Rental of Space	-
		7574 Recovered Cost-Departmental	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
21471	Visual & Performing Arts		758,494.05
		7008 Faculty Salaries/Academic Full Time	718,880.98
		7010 Professional/Administration Full Ti	22,734.67
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	2,849.00
		7043 F.I.C.A. Employer Matching Contr	2,327.00
		7086 Optional Retire-State Match	2,047.40
		7102 Travel - In State Mileage	125.00
		7106 Travel - In State Meals & Lodg $80	1,250.00
		7111 Travel Out of State - Pub Transport	1,750.00
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	1,750.00
		7203 Registration Fees	250.00
		7210 Fee and Other Charges	660.00
		7253 Other Professional Services	3,000.00
		7273 Reproduction and Printing Services	500.00
		7277 Cleaning Services	-
		7291 Postal Services	-
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7332 Hardware and Materials	370.00
		7378 Computer Equipment- Controlled	-
		7909 Teacher's Retirement Reimbursement	-
		7986 Other Fund Deductions	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		8001 Reserve	-
21490	History & Geography		1,502,599.74
		7008 Faculty Salaries/Academic Full Time	1,394,918.89
		7010 Professional/Administration Full Ti	48,909.16
		7015 Salaries-Classified Employees	45,486.69
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	5,623.00
		7043 F.I.C.A. Employer Matching Contr	5,162.00
		7086 Optional Retire-State Match	-
		7106 Travel - In State Meals & Lodg $80	1,250.00
		7116 Travel - Out of State Meals/Lodging	1,250.00
		7300 Consumables	-
		7643 Other Fin Serv/Stipends	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
21510	Mathematics		1,381,392.40
		7008 Faculty Salaries/Academic Full Time	1,202,329.46
		7010 Professional/Administration Full Ti	24,229.73
		7014 Salaries-Student Regular	7,550.46
		7015 Salaries-Classified Employees	45,486.69
		7021 Overtime Pay	900.00
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	13,121.00
		7043 F.I.C.A. Employer Matching Contr	12,341.00
		7105 Travel - In State Incidental Expen	-
		7111 Travel Out of State - Pub Transport	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	2,467.50
		7201 Membership Fees and Dues	254.00
		7203 Registration Fees	-
		7210 Fee and Other Charges	250.00
		7273 Reproduction and Printing Services	210.00
		7291 Postal Services	-
		7300 Consumables	1,800.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7301 Office Supplies	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	2,019.00
		7334 Furnishings-Equip-Other Expensed	-
		7367 Personal Property-Maintenance/Repai	530.00
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	-
		7909 Teacher's Retirement Reimbursement	12,577.00
		8000 Reserve	55,326.56
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
21520	Psychology & Philosophy		794,410.81
		7008 Faculty Salaries/Academic Full Time	653,595.70
		7010 Professional/Administration Full Ti	100,202.00
		7015 Salaries-Classified Employees	40,613.11
		7022 Longevity Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7291 Postal Services	-
		7300 Consumables	-
		7311 Education Supplies	-
		7909 Teacher's Retirement Reimbursement	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
21530	Public Affairs		2,566,917.04
		7008 Faculty Salaries/Academic Full Time	163,988.90
		7010 Professional/Administration Full Ti	1,609,642.17
		7014 Salaries-Student Regular	17,025.00
		7015 Salaries-Classified Employees	502,182.18
		7021 Overtime Pay	4,000.00
		7022 Longevity Pay	7,770.00
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	33,140.45
		7043 F.I.C.A. Employer Matching Contr	27,431.14
		7086 Optional Retire-State Match	-
		7102 Travel - In State Mileage	-
		7106 Travel - In State Meals & Lodg $80	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7111 Travel Out of State - Pub Transport	-
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	1,468.26
		7150 Travel-Student	-
		7201 Membership Fees and Dues	-
		7202 Tuition-Employee Training	1,500.00
		7203 Registration Fees	475.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	500.00
		7291 Postal Services	-
		7299 Purchased Temporary Services	5,960.00
		7300 Consumables	1,700.00
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	3,600.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	16,290.00
		7377 Computer Equipment- Expensed	-
		7378 Computer Equipment- Controlled	-
		7380 Computer Software-Expensed	320.00
		7406 Rental of Furnishings and Equipment	-
		7470 Rental of Space	-
		7643 Other Fin Serv/Stipends	-
		7679 Grants - College Students	1,774.94
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	51,866.16
		8000 Reserve	116,282.84
		8001 Reserve	-
21531	Political Science		1,227,707.65
		7008 Faculty Salaries/Academic Full Time	1,181,943.89
		7010 Professional/Administration Full Ti	33,363.76
		7014 Salaries-Student Regular	-
		7015 Salaries-Classified Employees	-
		7043 F.I.C.A. Employer Matching Contr	-
		7086 Optional Retire-State Match	-
		7106 Travel - In State Meals & Lodg $80	1,000.00
		7111 Travel Out of State - Pub Transport	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	8,250.00
		7201 Membership Fees and Dues	-
		7203 Registration Fees	800.00
		7210 Fee and Other Charges	-
		7252 Lecturers-Higher Education	-
		7273 Reproduction and Printing Services	1,150.00
		7281 Advertising Services	-
		7291 Postal Services	-
		7300 Consumables	1,200.00
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7377 Computer Equipment- Expensed	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
21532	Urban Planning & Env. Policy		1,091,663.51
		7008 Faculty Salaries/Academic Full Time	642,050.82
		7010 Professional/Administration Full Ti	383,907.05
		7015 Salaries-Classified Employees	7,600.00
		7022 Longevity Pay	2,240.00
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	16,027.61
		7043 F.I.C.A. Employer Matching Contr	10,757.52
		7106 Travel - In State Meals & Lodg $80	-
		7111 Travel Out of State - Pub Transport	-
		7116 Travel - Out of State Meals/Lodging	1,045.35
		7201 Membership Fees and Dues	5,255.00
		7203 Registration Fees	225.00
		7210 Fee and Other Charges	-
		7273 Reproduction and Printing Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	857.74
		7301 Office Supplies	-
		7309 Promotional Items	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7315 Food Purchased By Local Funds	-
		7330 Parts-Furnishings and Equipment	-
		7377 Computer Equipment- Expensed	-
		7643 Other Fin Serv/Stipends	-
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	14,084.98
		8000 Reserve	7,612.44
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
21533	MS / PhD Admin of Justice		1,370,322.19
		7008 Faculty Salaries/Academic Full Time	1,135,500.75
		7010 Professional/Administration Full Ti	88,089.72
		7014 Salaries-Student Regular	-
		7015 Salaries-Classified Employees	60,588.72
		7021 Overtime Pay	5,000.00
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	4,049.00
		7043 F.I.C.A. Employer Matching Contr	18,830.00
		7086 Optional Retire-State Match	165.00
		7101 Travel - In State Public Transport	-
		7111 Travel Out of State - Pub Transport	-
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	6,000.00
		7150 Travel-Student	6,659.00
		7201 Membership Fees and Dues	-
		7203 Registration Fees	700.00
		7240 Consultant Services-Other	-
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	300.00
		7291 Postal Services	-
		7300 Consumables	3,000.00
		7309 Promotional Items	-
		7312 Medical Supplies	-
		7315 Food Purchased By Local Funds	-
		7330 Parts-Furnishings and Equipment	34,000.00
		7334 Furnishings-Equip-Other Expensed	-
		7335 Computer Parts-Not Invent or Captl	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7406 Rental of Furnishings and Equipment	-
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	7,440.00
		8000 Reserve	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
21535	eMPA		612,926.00
		7008 Faculty Salaries/Academic Full Time	189,091.23
		7010 Professional/Administration Full Ti	108,588.35
		7014 Salaries-Student Regular	-
		7015 Salaries-Classified Employees	67,111.76
		7022 Longevity Pay	960.00
		7041 Employee Insurance Pay/Employer con	14,621.00
		7043 F.I.C.A. Employer Matching Contr	21,831.00
		7086 Optional Retire-State Match	8,120.00
		7101 Travel - In State Public Transport	-
		7102 Travel - In State Mileage	-
		7106 Travel - In State Meals & Lodg $80	6,372.50
		7108 Travel - In State Actual Exp Non ov	-
		7111 Travel Out of State - Pub Transport	2,550.00
		7116 Travel - Out of State Meals/Lodging	44,629.62
		7121 Travel-Foreign	70,000.00
		7201 Membership Fees and Dues	-
		7203 Registration Fees	1,400.00
		7204 Insurance Premium	-
		7210 Fee and Other Charges	-
		7211 Awards	-
		7218 Publications	-
		7240 Consultant Services-Other	12,500.00
		7248 Medical Services	-
		7252 Lecturers-Higher Education	-
		7281 Advertising Services	29,066.54
		7299 Purchased Temporary Services	-
		7300 Consumables	5,000.00
		7303 Subscriptions,Periodicals,Info Serv	-
		7309 Promotional Items	15,000.00
		7315 Food Purchased By Local Funds	10,000.00
		7334 Furnishings-Equip-Other Expensed	-
		7335 Computer Parts-Not Invent or Captl	-
		7374 Furniture and Equipment-Controlled	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7377 Computer Equipment- Expensed	-
		7378 Computer Equipment- Controlled	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	-
		7643 Other Fin Serv/Stipends	-
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	6,084.00
21536	eMAJ		156,606.50
		7008 Faculty Salaries/Academic Full Time	39,739.00
		7010 Professional/Administration Full Ti	59,442.00
		7015 Salaries-Classified Employees	29,652.00
		7022 Longevity Pay	330.00
		7041 Employee Insurance Pay/Employer con	10,286.00
		7043 F.I.C.A. Employer Matching Contr	9,372.00
		7086 Optional Retire-State Match	1,346.00
		7102 Travel - In State Mileage	20.50
		7111 Travel Out of State - Pub Transport	-
		7273 Reproduction and Printing Services	-
		7291 Postal Services	275.00
		7300 Consumables	1,200.00
		7309 Promotional Items	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7909 Teacher's Retirement Reimbursement	4,944.00
21540	Sociology		678,352.68
		7008 Faculty Salaries/Academic Full Time	588,970.89
		7010 Professional/Administration Full Ti	31,210.03
		7015 Salaries-Classified Employees	49,644.76
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7024 Termination Pay Death Benefits	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	2,849.00
		7043 F.I.C.A. Employer Matching Contr	2,589.00
		7086 Optional Retire-State Match	-
		7106 Travel - In State Meals & Lodg $80	-
		7116 Travel - Out of State Meals/Lodging	2,500.00
		7300 Consumables	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	589.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		8001 Reserve	-
21541	Social Work		229,098.68
		7008 Faculty Salaries/Academic Full Time	158,250.18
		7010 Professional/Administration Full Ti	41,901.85
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7102 Travel - In State Mileage	175.00
		7106 Travel - In State Meals & Lodg $80	1,250.00
		7116 Travel - Out of State Meals/Lodging	1,750.00
		7201 Membership Fees and Dues	1,200.00
		7203 Registration Fees	200.00
		7253 Other Professional Services	1,000.00
		7291 Postal Services	-
		7300 Consumables	-
		7309 Promotional Items	500.00
		7334 Furnishings-Equip-Other Expensed	1,000.00
		7335 Computer Parts-Not Invent or Captl	-
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	21,871.65
		8001 Reserve	-
21542	MA Social Work		212,783.89
		7008 Faculty Salaries/Academic Full Time	212,783.89
21550	Home Economics		260,713.45
		7008 Faculty Salaries/Academic Full Time	213,433.66
		7043 F.I.C.A. Employer Matching Contr	286.00
		7273 Reproduction and Printing Services	-
		7300 Consumables	-
		7315 Food Purchased By Local Funds	-
		7679 Grants - College Students	3,742.64
		7909 Teacher's Retirement Reimbursement	1,980.00
		8000 Reserve	41,271.15
21600	Business School Admin Dean's Office		2,716,667.93
		7008 Faculty Salaries/Academic Full Time	869,531.42
		7010 Professional/Administration Full Ti	555,735.82
		7014 Salaries-Student Regular	8,697.50
		7015 Salaries-Classified Employees	186,894.37
		7022 Longevity Pay	7,680.00
		7023 Lump Sum Termination Payment	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
	7033	Other Employment Surcharges	-
	7041	Employee Insurance Pay/Employer con	-
	7043	F.I.C.A. Employer Matching Contr	5,170.00
	7086	Optional Retire-State Match	-
	7101	Travel - In State Public Transport	-
	7102	Travel - In State Mileage	501.50
	7105	Travel - In State Incidental Expen	150.00
	7106	Travel - In State Meals & Lodg $80	825.00
	7111	Travel Out of State - Pub Transport	1,320.00
	7112	Travel - Out of State Mileage	64.50
	7115	Travel - Out of State Incidental Ex	537.50
	7116	Travel - Out of State Meals/Lodging	4,977.00
	7121	Travel-Foreign	65,000.00
	7150	Travel-Student	-
	7201	Membership Fees and Dues	11,100.00
	7203	Registration Fees	7,895.00
	7210	Fee and Other Charges	100.00
	7211	Awards	500.00
	7253	Other Professional Services	55,000.00
	7267	Maintenance and Repair-Computer	2,775.00
	7273	Reproduction and Printing Services	500.00
	7276	Communication Services	-
	7277	Cleaning Services	-
	7281	Advertising Services	10,000.00
	7291	Postal Services	50.00
	7299	Purchased Temporary Services	-
	7300	Consumables	8,552.00
	7303	Subscriptions,Periodicals,Info Serv	-
	7304	Fuel and Lubricants - Other	-
	7309	Promotional Items	-
	7315	Food Purchased By Local Funds	2,500.00
	7328	Supplies/Materials-Agri Constr& HW	50.00
	7334	Furnishings-Equip-Other Expensed	-
	7335	Computer Parts-Not Invent or Captl	50.00
	7338	Real Prop Facilities/Main Repair	-
	7367	Personal Property-Maintenance/Repai	-
	7374	Furniture and Equipment-Controlled	-
	7377	Computer Equipment- Expensed	-
	7378	Computer Equipment- Controlled	-
	7380	Computer Software-Expensed	3,150.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7382 Books, Pre-recorded Ref.Matr-Exp	21,000.00
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	-
		7643 Other Fin Serv/Stipends	-
		7679 Grants - College Students	886,361.32
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
21610	Accounting		1,482,859.00
		7008 Faculty Salaries/Academic Full Time	1,410,408.65
		7010 Professional/Administration Full Ti	8,985.58
		7015 Salaries-Classified Employees	63,464.77
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7086 Optional Retire-State Match	-
		7253 Other Professional Services	-
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	-
21620	Administrative Management		-
		7273 Reproduction and Printing Services	-
		7315 Food Purchased By Local Funds	-
		7643 Other Fin Serv/Stipends	-
21630	Business Administration		1,865,207.89
		7008 Faculty Salaries/Academic Full Time	1,541,597.82
		7010 Professional/Administration Full Ti	157,947.29
		7015 Salaries-Classified Employees	165,662.78
		7023 Lump Sum Termination Payment	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7909 Teacher's Retirement Reimbursement	-
21640	Business School Enhancement		8,236.78
		7010 Professional/Administration Full Ti	8,236.78
		7503 Telecommunications - Long Distance	-
21670	Enhance Bus. Schl. Program (OCR)		507,279.86
		7008 Faculty Salaries/Academic Full Time	495,960.35

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7010 Professional/Administration Full Ti	11,319.51
21680	MS MIS		555,126.27
		7008 Faculty Salaries/Academic Full Time	555,126.27
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7086 Optional Retire-State Match	-
22000	School of Education Dean's Office		1,838,131.84
		7008 Faculty Salaries/Academic Full Time	327,344.95
		7010 Professional/Administration Full Ti	285,181.21
		7014 Salaries-Student Regular	7,360.00
		7015 Salaries-Classified Employees	191,028.67
		7022 Longevity Pay	1,000.02
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	7,497.84
		7043 F.I.C.A. Employer Matching Contr	10,358.80
		7086 Optional Retire-State Match	-
		7101 Travel - In State Public Transport	1,473.50
		7102 Travel - In State Mileage	1,391.50
		7104 Travel - In State Actual Expense ov	136.50
		7105 Travel - In State Incidental Expen	400.00
		7106 Travel - In State Meals & Lodg $80	7,292.00
		7111 Travel Out of State - Pub Transport	3,299.00
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	1,500.00
		7116 Travel - Out of State Meals/Lodging	11,219.00
		7201 Membership Fees and Dues	7,250.00
		7203 Registration Fees	3,500.00
		7210 Fee and Other Charges	3,000.00
		7240 Consultant Services-Other	-
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	350.00
		7274 Temporary Employment Agencies	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	4,000.00
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	2,000.00
		7328 Supplies/Materials-Agri Constr& HW	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7334 Furnishings-Equip-Other Expensed	7,500.00
		7380 Computer Software-Expensed	25,000.00
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	-
		7679 Grants - College Students	419,496.57
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	4,212.00
		8000 Reserve	505,340.28
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
22005	Honors College		426,514.12
		7008 Faculty Salaries/Academic Full Time	3,334.00
		7010 Professional/Administration Full Ti	314,759.62
		7015 Salaries-Classified Employees	93,166.00
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	6,464.00
		7086 Optional Retire-State Match	-
		7101 Travel - In State Public Transport	3,500.00
		7116 Travel - Out of State Meals/Lodging	3,840.50
		7201 Membership Fees and Dues	-
		7203 Registration Fees	500.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	450.00
		7277 Cleaning Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	500.00
		7304 Fuel and Lubricants - Other	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7378 Computer Equipment- Controlled	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	-
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-

Texas Southern University Expenses by Division Category - Expanded				
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**		**SUM OF FY26 PROPOSED BUDGET**
22010	Edu-Administration & Foundation			1,222,848.94
		7008	Faculty Salaries/Academic Full Time	1,188,159.94
		7010	Professional/Administration Full Ti	29,689.00
		7015	Salaries-Classified Employees	5,000.00
		7022	Longevity Pay	-
		7023	Lump Sum Termination Payment	-
		7033	Other Employment Surcharges	-
		7041	Employee Insurance Pay/Employer con	-
		7043	F.I.C.A. Employer Matching Contr	-
		7086	Optional Retire-State Match	-
		7909	Teacher's Retirement Reimbursement	-
		8000	Reserve	-
22020	Edu - Counseling			650,015.35
		7008	Faculty Salaries/Academic Full Time	507,131.81
		7010	Professional/Administration Full Ti	24,210.63
		7033	Other Employment Surcharges	-
		7041	Employee Insurance Pay/Employer con	-
		7043	F.I.C.A. Employer Matching Contr	4,973.00
		7086	Optional Retire-State Match	-
		7315	Food Purchased By Local Funds	-
		7909	Teacher's Retirement Reimbursement	-
		8000	Reserve	113,699.91
22030	Edu-Curriculum & Instruction			852,553.42
		7008	Faculty Salaries/Academic Full Time	786,035.13
		7010	Professional/Administration Full Ti	25,905.18
		7015	Salaries-Classified Employees	40,613.11
		7022	Longevity Pay	-
		7033	Other Employment Surcharges	-
		7043	F.I.C.A. Employer Matching Contr	-
		7240	Consultant Services-Other	-
		7253	Other Professional Services	-
		7299	Purchased Temporary Services	-
		7300	Consumables	-
		7328	Supplies/Materials-Agri Constr& HW	-
		7377	Computer Equipment- Expensed	-
		7382	Books, Pre-recorded Ref.Matr-Exp	-
		7679	Grants - College Students	-
		7909	Teacher's Retirement Reimbursement	-
		8000	Reserve	-
	703P		Fringe Benefits-Pool	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
22040	Edu. Health & Kinesiology		988,005.81
		7008 Faculty Salaries/Academic Full Time	903,320.77
		7010 Professional/Administration Full Ti	26,977.79
		7015 Salaries-Classified Employees	49,000.00
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7210 Fee and Other Charges	-
		7315 Food Purchased By Local Funds	-
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	8,707.25
	703P	Fringe Benefits-Pool	-
22050	School of Education Enhancement		66,596.43
		7010 Professional/Administration Full Ti	66,596.43
		7043 F.I.C.A. Employer Matching Contr	-
		7253 Other Professional Services	-
		7909 Teacher's Retirement Reimbursement	-
22070	Enhance Educator Prep. Prgm.		243,809.00
		7008 Faculty Salaries/Academic Full Time	243,809.00
22200	Graduate School Admin Dean's Office		414,415.24
		7010 Professional/Administration Full Ti	149,558.75
		7015 Salaries-Classified Employees	192,891.64
		7021 Overtime Pay	1,000.00
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	1,874.00
		7043 F.I.C.A. Employer Matching Contr	3,957.00
		7086 Optional Retire-State Match	-
		7101 Travel - In State Public Transport	250.00
		7102 Travel - In State Mileage	1,000.00
		7105 Travel - In State Incidental Expen	200.00
		7106 Travel - In State Meals & Lodg $80	7,000.00
		7111 Travel Out of State - Pub Transport	201.00
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	500.00
		7116 Travel - Out of State Meals/Lodging	10,000.00
		7201 Membership Fees and Dues	6,300.00
		7203 Registration Fees	1,765.00
		7210 Fee and Other Charges	-
		7211 Awards	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7274 Temporary Employment Agencies	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	1,000.00
		7301 Office Supplies	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	-
		7380 Computer Software-Expensed	25,000.00
		7406 Rental of Furnishings and Equipment	-
		7410 Other Services	-
		7526 Waste Disposal	4,314.00
		7679 Grants - College Students	7,603.85
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
22210	Leland Center-World Hunger & Peace		257,081.65
		7014 Salaries-Student Regular	14,880.00
		7015 Salaries-Classified Employees	154,630.65
		7121 Travel-Foreign	59,125.00
		7253 Other Professional Services	28,446.00
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7315 Food Purchased By Local Funds	-
		7643 Other Fin Serv/Stipends	-
		7679 Grants - College Students	-
		8000 Reserve	-
22400	Office of I.A.P.E.		440,045.19
		7010 Professional/Administration Full Ti	398,000.00
		7015 Salaries-Classified Employees	36,000.00
		7022 Longevity Pay	3,120.00
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	100.00
		7102 Travel - In State Mileage	-
		7106 Travel - In State Meals & Lodg $80	133.50
		7111 Travel Out of State - Pub Transport	404.50
		7115 Travel - Out of State Incidental Ex	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7116 Travel - Out of State Meals/Lodging	500.00
		7203 Registration Fees	500.00
		7210 Fee and Other Charges	-
		7267 Maintenance and Repair-Computer	-
		7273 Reproduction and Printing Services	-
		7300 Consumables	-
		7302 Computer Supplies	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	267.49
		7377 Computer Equipment- Expensed	494.89
		7909 Teacher's Retirement Reimbursement	524.81
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
22410	Academic Planning (OCR)		9,800.00
		7101 Travel - In State Public Transport	1,100.00
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	-
		7111 Travel Out of State - Pub Transport	2,500.00
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	3,500.00
		7203 Registration Fees	1,000.00
		7273 Reproduction and Printing Services	-
		7276 Communication Services	-
		7300 Consumables	1,000.00
		7310 Chemicals and Gases	-
		7334 Furnishings-Equip-Other Expensed	500.00
		7377 Computer Equipment- Expensed	200.00
		8001 Reserve	-
22500	Enhance Faculty Research		909,712.80
		7010 Professional/Administration Full Ti	141,885.29
		7014 Salaries-Student Regular	23,220.00
		7015 Salaries-Classified Employees	275,947.01
		7021 Overtime Pay	5,295.00
		7022 Longevity Pay	10,460.00
		7041 Employee Insurance Pay/Employer con	7,498.00
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	1,500.00
		7102 Travel - In State Mileage	500.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7106 Travel - In State Meals & Lodg $80	3,500.00
		7111 Travel Out of State - Pub Transport	109.00
		7116 Travel - Out of State Meals/Lodging	2,395.50
		7203 Registration Fees	19,000.00
		7210 Fee and Other Charges	11,949.00
		7211 Awards	3,351.00
		7240 Consultant Services-Other	61,686.00
		7248 Medical Services	10,500.00
		7249 Veterinary Services	15,000.00
		7252 Lecturers-Higher Education	1,464.00
		7253 Other Professional Services	1,650.00
		7266 Maintenance and Repair-Buildings	7,854.00
		7267 Maintenance and Repair-Computer	2,000.00
		7273 Reproduction and Printing Services	10,811.00
		7291 Postal Services	30.00
		7300 Consumables	7,350.00
		7303 Subscriptions,Periodicals,Info Serv	97,404.00
		7309 Promotional Items	-
		7311 Education Supplies	5,000.00
		7312 Medical Supplies	24,294.00
		7315 Food Purchased By Local Funds	16,077.00
		7328 Supplies/Materials-Agri Constr& HW	600.00
		7334 Furnishings-Equip-Other Expensed	2,600.00
		7367 Personal Property-Maintenance/Repai	1,000.00
		7373 Furniture and Equipment Capitalized	-
		7377 Computer Equipment- Expensed	5,000.00
		7380 Computer Software-Expensed	104,181.00
		7406 Rental of Furnishings and Equipment	1,067.00
		7470 Rental of Space	410.00
		7643 Other Fin Serv/Stipends	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	27,125.00
		8001 Reserve	-
22600	Law School Admin Dean's Office		18,994,101.74
		7008 Faculty Salaries/Academic Full Time	5,487,350.11
		7010 Professional/Administration Full Ti	1,674,435.53
		7014 Salaries-Student Regular	3,634.00
		7015 Salaries-Classified Employees	776,809.55
		7021 Overtime Pay	12,188.00
		7022 Longevity Pay	20,430.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	7,498.00
		7043 F.I.C.A. Employer Matching Contr	26,267.00
		7086 Optional Retire-State Match	-
		7101 Travel - In State Public Transport	4,821.00
		7102 Travel - In State Mileage	480.00
		7104 Travel - In State Actual Expense ov	900.00
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	4,210.00
		7108 Travel - In State Actual Exp Non ov	-
		7110 Travel In State-Board member M & L	-
		7111 Travel Out of State - Pub Transport	15,139.00
		7112 Travel - Out of State Mileage	600.00
		7114 Travel - Out of State Actual Exp ov	600.00
		7115 Travel - Out of State Incidental Ex	720.00
		7116 Travel - Out of State Meals/Lodging	47,891.00
		7121 Travel-Foreign	-
		7201 Membership Fees and Dues	8,918.00
		7203 Registration Fees	14,163.00
		7210 Fee and Other Charges	16,045.00
		7211 Awards	22,731.00
		7218 Publications	4,000.00
		7219 Fees-Other	-
		7240 Consultant Services-Other	35,000.00
		7243 Educational/Training Services	240.00
		7245 Financial and Accounting Services	4,200.00
		7246 Legal Services	240.00
		7250 Professional Services-Auditing	5,520.00
		7252 Lecturers-Higher Education	6,180.00
		7253 Other Professional Services	32,008.00
		7256 Architectural/Engineering Services	10,000,000.00
		7265 Maintenance and Repair-Motor Vehicle	339.00
		7266 Maintenance and Repair-Buildings	55,890.00
		7267 Maintenance and Repair-Computer	3,945.00
		7268 Maintenance and Repair-Mach & Equip	-
		7273 Reproduction and Printing Services	16,000.00
		7274 Temporary Employment Agencies	30,000.00
		7276 Communication Services	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
	7281	Advertising Services	-
	7286	Freight/Delivery Services	-
	7291	Postal Services	2,500.00
	7292	Reproduction Services	-
	7299	Purchased Temporary Services	30,000.00
	7300	Consumables	6,000.00
	7301	Office Supplies	-
	7302	Computer Supplies	-
	7303	Subscriptions,Periodicals,Info Serv	-
	7304	Fuel and Lubricants - Other	-
	7309	Promotional Items	-
	7311	Education Supplies	3,000.00
	7315	Food Purchased By Local Funds	29,000.00
	7328	Supplies/Materials-Agri Constr& HW	-
	7330	Parts-Furnishings and Equipment	-
	7334	Furnishings-Equip-Other Expensed	-
	7335	Computer Parts-Not Invent or Captl	-
	7338	Real Prop Facilities/Main Repair	-
	7367	Personal Property-Maintenance/Repai	-
	7368	P/P- Maint & Repair Mtr Vehicle	-
	7372	Motor Vehicles-Other	-
	7373	Furniture and Equipment Capitalized	-
	7374	Furniture and Equipment-Controlled	-
	7377	Computer Equipment- Expensed	-
	7378	Computer Equipment- Controlled	-
	7380	Computer Software-Expensed	79,179.66
	7382	Books, Pre-recorded Ref.Matr-Exp	-
	7389	Books & Pre-recorded Ref Mater-Cap	51,000.00
	7406	Rental of Furnishings and Equipment	-
	7410	Other Services	-
	7442	Rental of Motor Vehicles	-
	7470	Rental of Space	1,371.72
	7643	Other Fin Serv/Stipends	-
	7679	Grants - College Students	433,458.17
	7909	Teacher's Retirement Reimbursement	19,200.00
	7986	Other Fund Deductions	-
	8000	Reserve	-
	8001	Reserve	-
703P		Fringe Benefits-Pool	-
Law School			100,000.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		8000 Reserve	100,000.00
22610	Law School Clinic		1,093,865.41
		7008 Faculty Salaries/Academic Full Time	516,305.30
		7010 Professional/Administration Full Ti	427,333.00
		7015 Salaries-Classified Employees	45,486.69
		7022 Longevity Pay	61,330.00
		7023 Lump Sum Termination Payment	-
		7024 Termination Pay Death Benefits	-
		7041 Employee Insurance Pay/Employer con	7,498.00
		7043 F.I.C.A. Employer Matching Contr	6,426.00
		7086 Optional Retire-State Match	3,086.42
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	26,400.00
22620	Law School Enhancement		47,500.00
		7008 Faculty Salaries/Academic Full Time	47,500.00
22630	Law School Development		4,541.36
		7679 Grants - College Students	4,541.36
22631	Earl Carl Institute		1,314,985.76
		7010 Professional/Administration Full Ti	1,137,144.41
		7015 Salaries-Classified Employees	3,600.00
		7022 Longevity Pay	7,615.93
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	14,915.00
		7041 Employee Insurance Pay/Employer con	64,121.16
		7043 F.I.C.A. Employer Matching Contr	48,122.45
		7086 Optional Retire-State Match	500.00
		7210 Fee and Other Charges	-
		7273 Reproduction and Printing Services	-
		7299 Purchased Temporary Services	-
		7315 Food Purchased By Local Funds	-
		7679 Grants - College Students	1,406.81
		7909 Teacher's Retirement Reimbursement	35,276.00
		8000 Reserve	2,284.00
	703P	Fringe Benefits-Pool	-
22632	Urban Research & Resource Ctr		58,850.00
		7015 Salaries-Classified Employees	45,868.00
		7022 Longevity Pay	540.00
		7041 Employee Insurance Pay/Employer con	7,498.00
		7043 F.I.C.A. Employer Matching Contr	3,060.00
		7240 Consultant Services-Other	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7291 Postal Services	-
		7300 Consumables	-
		7470 Rental of Space	-
		7909 Teacher's Retirement Reimbursement	1,884.00
		8000 Reserve	-
		8001 Reserve	-
22650	Enhance Law Schl. Programs		402,041.00
		7010 Professional/Administration Full Ti	394,871.00
		7022 Longevity Pay	7,170.00
		7023 Lump Sum Termination Payment	-
22800	Central Library		2,982,273.20
		7008 Faculty Salaries/Academic Full Time	-
		7010 Professional/Administration Full Ti	610,955.30
		7014 Salaries-Student Regular	59,400.00
		7015 Salaries-Classified Employees	138,649.42
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	44,987.00
		7043 F.I.C.A. Employer Matching Contr	37,463.00
		7086 Optional Retire-State Match	-
		7102 Travel - In State Mileage	1,000.00
		7106 Travel - In State Meals & Lodg $80	1,000.00
		7111 Travel Out of State - Pub Transport	138.50
		7112 Travel - Out of State Mileage	1,210.38
		7115 Travel - Out of State Incidental Ex	75.00
		7116 Travel - Out of State Meals/Lodging	1,213.33
		7131 Travel-Prospective State Employee	1,192.50
		7201 Membership Fees and Dues	30,108.00
		7203 Registration Fees	500.00
		7210 Fee and Other Charges	2,600.00
		7253 Other Professional Services	500.00
		7266 Maintenance and Repair-Buildings	-
		7267 Maintenance and Repair-Computer	17,785.00
		7273 Reproduction and Printing Services	148.00
		7274 Temporary Employment Agencies	69,197.00
		7291 Postal Services	175.00
		7300 Consumables	5,000.00
		7309 Promotional Items	-
		7312 Medical Supplies	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	5,000.00
		7367 Personal Property-Maintenance/Repai	-
		7373 Furniture and Equipment Capitalized	-
		7377 Computer Equipment- Expensed	-
		7380 Computer Software-Expensed	-
		7384 Animals - Expensed	-
		7389 Books & Pre-recorded Ref Mater-Cap	1,917,975.77
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	36,000.00
		8000 Reserve	-
	703P	Fringe Benefits-Pool	-
22810	Law Library		849,800.50
		7010 Professional/Administration Full Ti	143,348.89
		7015 Salaries-Classified Employees	222,653.61
		7022 Longevity Pay	14,140.00
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7201 Membership Fees and Dues	-
		7213 Training Expenses-Other	-
		7218 Publications	10,000.00
		7273 Reproduction and Printing Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7379 Furniture and Equipment Capitalized	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7389 Books & Pre-recorded Ref Mater-Cap	459,658.00
		7909 Teacher's Retirement Reimbursement	-
	703P	Fringe Benefits-Pool	-
23400	School of Pharmacy & Health Science		1,871,274.28
		7008 Faculty Salaries/Academic Full Time	414,741.49
		7010 Professional/Administration Full Ti	523,849.64
		7014 Salaries-Student Regular	4,867.00
		7015 Salaries-Classified Employees	144,926.22
		7021 Overtime Pay	-
		7022 Longevity Pay	700.00
		7023 Lump Sum Termination Payment	-
		7041 Employee Insurance Pay/Employer con	8,249.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
	7043	F.I.C.A. Employer Matching Contr	19,326.00
	7086	Optional Retire-State Match	-
	7101	Travel - In State Public Transport	-
	7102	Travel - In State Mileage	-
	7105	Travel - In State Incidental Expen	5,325.00
	7106	Travel - In State Meals & Lodg $80	1,875.00
	7111	Travel Out of State - Pub Transport	2,783.00
	7112	Travel - Out of State Mileage	50.00
	7114	Travel - Out of State Actual Exp ov	-
	7115	Travel - Out of State Incidental Ex	-
	7116	Travel - Out of State Meals/Lodging	5,445.50
	7121	Travel-Foreign	-
	7201	Membership Fees and Dues	300.00
	7203	Registration Fees	8,465.00
	7210	Fee and Other Charges	1,277.00
	7211	Awards	-
	7218	Publications	-
	7240	Consultant Services-Other	-
	7253	Other Professional Services	220.00
	7266	Maintenance and Repair-Buildings	-
	7272	Hazardous Waste Disposal Services	-
	7273	Reproduction and Printing Services	-
	7276	Communication Services	-
	7277	Cleaning Services	-
	7281	Advertising Services	-
	7284	Data Processing Services	-
	7286	Freight/Delivery Services	-
	7291	Postal Services	100.00
	7299	Purchased Temporary Services	-
	7300	Consumables	2,700.00
	7309	Promotional Items	-
	7310	Chemicals and Gases	-
	7312	Medical Supplies	1,100.00
	7315	Food Purchased By Local Funds	-
	7328	Supplies/Materials-Agri Constr& HW	-
	7330	Parts-Furnishings and Equipment	-
	7331	Plants	-
	7334	Furnishings-Equip-Other Expensed	67,693.00
	7335	Computer Parts-Not Invent or Captl	-
	7340	Real Property/Building Improvement	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7367 Personal Property-Maintenance/Repai	-
		7373 Furniture and Equipment Capitalized	-
		7377 Computer Equipment- Expensed	-
		7380 Computer Software-Expensed	785.00
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	-
		7470 Rental of Space	-
		7679 Grants - College Students	319,203.23
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	11,520.00
		7986 Other Fund Deductions	-
		8000 Reserve	325,773.20
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
23401	Pharmacy Continuing Education		2,567.56
		7679 Grants - College Students	2,567.56
23410	Health Sciences		191,055.66
		7008 Faculty Salaries/Academic Full Time	140,000.00
		7015 Salaries-Classified Employees	1,091.00
		7043 F.I.C.A. Employer Matching Contr	-
		7106 Travel - In State Meals & Lodg $80	-
		7111 Travel Out of State - Pub Transport	-
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	3,150.00
		7201 Membership Fees and Dues	22,540.00
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7218 Publications	-
		7286 Freight/Delivery Services	-
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7312 Medical Supplies	2,400.00
		7315 Food Purchased By Local Funds	-
		7367 Personal Property-Maintenance/Repai	-
		7380 Computer Software-Expensed	-
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	21,874.66

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		8001 Reserve	-
23411	MS Health Care Admin.		129,981.08
		7008 Faculty Salaries/Academic Full Time	74,942.19
		7015 Salaries-Classified Employees	55,038.89
		7022 Longevity Pay	-
23450	Pharmaceutical Sciences		1,167,256.64
		7008 Faculty Salaries/Academic Full Time	353,950.34
		7010 Professional/Administration Full Ti	50,523.10
		7015 Salaries-Classified Employees	111,529.98
		7043 F.I.C.A. Employer Matching Contr	3,672.00
		7086 Optional Retire-State Match	-
		7102 Travel - In State Mileage	-
		7106 Travel - In State Meals & Lodg $80	-
		7116 Travel - Out of State Meals/Lodging	-
		7201 Membership Fees and Dues	-
		7203 Registration Fees	700.00
		7210 Fee and Other Charges	253,000.00
		7300 Consumables	500.00
		7309 Promotional Items	-
		7312 Medical Supplies	-
		7313 Research Supplies	-
		7315 Food Purchased By Local Funds	1,328.00
		7334 Furnishings-Equip-Other Expensed	-
		7367 Personal Property-Maintenance/Repai	-
		7377 Computer Equipment- Expensed	-
		7442 Rental of Motor Vehicles	-
		7679 Grants - College Students	1,848.83
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	390,204.39
		8001 Reserve	-
23470	Pharmacy Practice		2,333,849.97
		7008 Faculty Salaries/Academic Full Time	1,414,317.14
		7010 Professional/Administration Full Ti	246,282.43
		7015 Salaries-Classified Employees	505,552.96
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	7,498.00
		7043 F.I.C.A. Employer Matching Contr	16,885.00
		7086 Optional Retire-State Match	-
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7106 Travel - In State Meals & Lodg $80	-
		7111 Travel Out of State - Pub Transport	1,800.00
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	5,575.00
		7116 Travel - Out of State Meals/Lodging	22,040.00
		7202 Tuition-Employee Training	-
		7203 Registration Fees	1,900.00
		7210 Fee and Other Charges	7,000.00
		7252 Lecturers-Higher Education	-
		7273 Reproduction and Printing Services	-
		7300 Consumables	3,000.00
		7310 Chemicals and Gases	-
		7312 Medical Supplies	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7373 Furniture and Equipment Capitalized	-
		7380 Computer Software-Expensed	650.00
		7382 Books, Pre-recorded Ref.Matr-Exp	600.00
		7406 Rental of Furnishings and Equipment	250.00
		7470 Rental of Space	975.00
		7721 Subcontracts With No IDC	-
		7909 Teacher's Retirement Reimbursement	3,696.00
		8000 Reserve	95,828.44
		8001 Reserve	-
23471	Pharm Experiential Training		104,501.23
		7010 Professional/Administration Full Ti	42,230.00
		7015 Salaries-Classified Employees	62,151.23
		7022 Longevity Pay	120.00
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7086 Optional Retire-State Match	-
		7201 Membership Fees and Dues	-
		7203 Registration Fees	-
		7252 Lecturers-Higher Education	-
		7273 Reproduction and Printing Services	-
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7315 Food Purchased By Local Funds	-
		7470 Rental of Space	-
		7909 Teacher's Retirement Reimbursement	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		8000 Reserve	-
		8001 Reserve	-
23490	Theory & Diagnostic Programs		638,437.28
		7008 Faculty Salaries/Academic Full Time	580,363.96
		7010 Professional/Administration Full Ti	47,990.32
		7015 Salaries-Classified Employees	2,880.00
		7041 Employee Insurance Pay/Employer con	2,774.00
		7043 F.I.C.A. Employer Matching Contr	3,577.00
		7086 Optional Retire-State Match	-
		7909 Teacher's Retirement Reimbursement	852.00
23500	Pharmacy Health Programs		1,753,558.01
		7008 Faculty Salaries/Academic Full Time	1,666,998.45
		7010 Professional/Administration Full Ti	34,402.00
		7015 Salaries-Classified Employees	41,829.56
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	2,678.00
		7086 Optional Retire-State Match	-
		7106 Travel - In State Meals & Lodg $80	-
		7111 Travel Out of State - Pub Transport	2,000.00
		7116 Travel - Out of State Meals/Lodging	2,500.00
		7201 Membership Fees and Dues	150.00
		7203 Registration Fees	-
		7213 Training Expenses-Other	-
		7299 Purchased Temporary Services	-
		7310 Chemicals and Gases	-
		7312 Medical Supplies	-
		7335 Computer Parts-Not Invent or Captl	-
		7367 Personal Property-Maintenance/Repai	-
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7909 Teacher's Retirement Reimbursement	3,000.00
		8001 Reserve	-
23530	Enhance Pharmacy Prgms.		494,464.65
		7008 Faculty Salaries/Academic Full Time	451,977.22
		7010 Professional/Administration Full Ti	42,487.43
23540	MS/PhD Biomedical & Pharmacy		178,899.36
		7008 Faculty Salaries/Academic Full Time	127,462.36
		7015 Salaries-Classified Employees	51,437.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7939 Personal Prop Depreciation Expense	-
23600	School of Technology Dean's Office		3,543,016.44
		7008 Faculty Salaries/Academic Full Time	1,126,483.76
		7010 Professional/Administration Full Ti	358,483.75
		7014 Salaries-Student Regular	29,520.11
		7015 Salaries-Classified Employees	252,551.11
		7022 Longevity Pay	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	1,583.00
		7086 Optional Retire-State Match	-
		7101 Travel - In State Public Transport	1,350.00
		7102 Travel - In State Mileage	109.50
		7105 Travel - In State Incidental Expen	163.00
		7106 Travel - In State Meals & Lodg $80	2,737.50
		7111 Travel Out of State - Pub Transport	2,053.50
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	9,400.00
		7118 Travel - Out of State Act Meals non	-
		7121 Travel-Foreign	-
		7131 Travel-Prospective State Employee	-
		7201 Membership Fees and Dues	565.00
		7203 Registration Fees	790.00
		7210 Fee and Other Charges	2,500.00
		7211 Awards	50.00
		7218 Publications	359.00
		7252 Lecturers-Higher Education	-
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	-
		7276 Communication Services	-
		7299 Purchased Temporary Services	3,325.00
		7300 Consumables	9,000.00
		7309 Promotional Items	-
		7312 Medical Supplies	-
		7315 Food Purchased By Local Funds	2,000.00
		7328 Supplies/Materials-Agri Constr& HW	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7330 Parts-Furnishings and Equipment	-
		7331 Plants	-
		7334 Furnishings-Equip-Other Expensed	500.00
		7338 Real Prop Facilities/Main Repair	-
		7367 Personal Property-Maintenance/Repai	-
		7377 Computer Equipment- Expensed	500.00
		7378 Computer Equipment- Controlled	-
		7380 Computer Software-Expensed	-
		7382 Books, Pre-recorded Ref.Matr-Exp	371.05
		7406 Rental of Furnishings and Equipment	-
		7517 TELECOMMUNICATIONS Equipment Invent	-
		7643 Other Fin Serv/Stipends	18,000.00
		7679 Grants - College Students	178,562.98
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	1,542,058.18
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
23620	Engineering		2,058,991.26
		7008 Faculty Salaries/Academic Full Time	1,797,458.48
		7010 Professional/Administration Full Ti	48,273.80
		7014 Salaries-Student Regular	480.00
		7015 Salaries-Classified Employees	94,163.19
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7041 Employee Insurance Pay/Employer con	28,117.00
		7043 F.I.C.A. Employer Matching Contr	29,549.00
		7086 Optional Retire-State Match	-
		7111 Travel Out of State - Pub Transport	670.76
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	1,965.00
		7201 Membership Fees and Dues	-
		7273 Reproduction and Printing Services	-
		7291 Postal Services	-
		7300 Consumables	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7374 Furniture and Equipment-Controlled	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7380 Computer Software-Expensed	27,693.00
		7909 Teacher's Retirement Reimbursement	23,828.00
		8000 Reserve	6,793.03
	703P	Fringe Benefits-Pool	-
23630	Industrial Technologies		37,934.79
		7008 Faculty Salaries/Academic Full Time	23,505.79
		7014 Salaries-Student Regular	11,970.00
		7043 F.I.C.A. Employer Matching Contr	2,459.00
		7086 Optional Retire-State Match	-
		7300 Consumables	-
		7909 Teacher's Retirement Reimbursement	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
23640	Enviro'tal & Interdisciplinary Scie		314,557.16
		7008 Faculty Salaries/Academic Full Time	271,120.42
		7010 Professional/Administration Full Ti	11,556.60
		7021 Overtime Pay	6,000.00
		7043 F.I.C.A. Employer Matching Contr	889.00
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	-
		7201 Membership Fees and Dues	-
		7266 Maintenance and Repair-Buildings	-
		7300 Consumables	1,097.17
		7312 Medical Supplies	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	-
		7367 Personal Property-Maintenance/Repai	-
		7406 Rental of Furnishings and Equipment	-
		7909 Teacher's Retirement Reimbursement	6,240.00
		8000 Reserve	17,653.97
23651	Research on Complex Networks		67,867.39
		7010 Professional/Administration Full Ti	34,800.00
		7043 F.I.C.A. Employer Matching Contr	2,096.00
		7086 Optional Retire-State Match	-
		7201 Membership Fees and Dues	1,000.00
		7210 Fee and Other Charges	6,000.00
		7315 Food Purchased By Local Funds	-
		8000 Reserve	23,971.39
23660	Transportation Studies		1,011,186.06
		7008 Faculty Salaries/Academic Full Time	795,742.21

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7010 Professional/Administration Full Ti	65,787.31
		7014 Salaries-Student Regular	120.00
		7015 Salaries-Classified Employees	49,866.69
		7022 Longevity Pay	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7041 Employee Insurance Pay/Employer con	29,991.00
		7043 F.I.C.A. Employer Matching Contr	32,390.00
		7086 Optional Retire-State Match	-
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	518.00
		7111 Travel Out of State - Pub Transport	331.50
		7116 Travel - Out of State Meals/Lodging	675.00
		7201 Membership Fees and Dues	600.00
		7203 Registration Fees	50.00
		7211 Awards	180.00
		7252 Lecturers-Higher Education	250.00
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	294.00
		7286 Freight/Delivery Services	-
		7291 Postal Services	25.00
		7300 Consumables	1,076.00
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7331 Plants	-
		7334 Furnishings-Equip-Other Expensed	-
		7335 Computer Parts-Not Invent or Captl	2,815.00
		7377 Computer Equipment- Expensed	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	-
		7643 Other Fin Serv/Stipends	-
		7682 Grants-Fellowships	-
		7696 Tuition Rebate	-
		7909 Teacher's Retirement Reimbursement	24,960.00
		8000 Reserve	5,514.35
		8001 Reserve	-
23661	Aviation Science & Technology		4,480,872.66
		7008 Faculty Salaries/Academic Full Time	159,915.85
		7015 Salaries-Classified Employees	103,526.15

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
	7021	Overtime Pay	-
	7041	Employee Insurance Pay/Employer con	-
	7043	F.I.C.A. Employer Matching Contr	2,218.00
	7086	Optional Retire-State Match	-
	7101	Travel - In State Public Transport	4,130.00
	7102	Travel - In State Mileage	-
	7105	Travel - In State Incidental Expen	-
	7106	Travel - In State Meals & Lodg $80	2,907.50
	7111	Travel Out of State - Pub Transport	1,017.00
	7116	Travel - Out of State Meals/Lodging	2,022.00
	7201	Membership Fees and Dues	2,000.00
	7203	Registration Fees	1,000.00
	7204	Insurance Premium	-
	7210	Fee and Other Charges	3,500.00
	7253	Other Professional Services	26,500.00
	7262	Maintenance and Repair-Computer SW	-
	7263	Personal Property M&R Aircraft	1,200.00
	7265	Maintenance and Repair-Motor Vehicle	-
	7266	Maintenance and Repair-Buildings	-
	7273	Reproduction and Printing Services	150.00
	7291	Postal Services	350.00
	7299	Purchased Temporary Services	1,590.00
	7300	Consumables	3,500.00
	7303	Subscriptions,Periodicals,Info Serv	-
	7304	Fuel and Lubricants - Other	100,000.00
	7315	Food Purchased By Local Funds	21,000.00
	7328	Supplies/Materials-Agri Constr& HW	316.00
	7330	Parts-Furnishings and Equipment	23,000.00
	7331	Plants	-
	7334	Furnishings-Equip-Other Expensed	-
	7374	Furniture and Equipment-Controlled	-
	7375	Personal Property - Aircraft	3,490,725.00
	7380	Computer Software-Expensed	12,000.00
	7382	Books, Pre-recorded Ref.Matr-Exp	-
	7389	Books & Pre-recorded Ref Mater-Cap	-
	7406	Rental of Furnishings and Equipment	-
	7442	Rental of Motor Vehicles	4,297.00
	7443	Rental of Aircraft	-
	7470	Rental of Space	19,136.00
	7643	Other Fin Serv/Stipends	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7679 Grants - College Students	620.16
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	-
		7986 Other Fund Deductions	68,650.00
		8000 Reserve	425,602.00
		8001 Reserve	-
23665	Center for Transportation		21,552.77
		7116 Travel - Out of State Meals/Lodging	-
		7210 Fee and Other Charges	780.00
		7273 Reproduction and Printing Services	380.00
		7291 Postal Services	107.00
		7300 Consumables	1,000.00
		7328 Supplies/Materials-Agri Constr& HW	60.00
		7335 Computer Parts-Not Invent or Captl	-
		7909 Teacher's Retirement Reimbursement	215.00
		8000 Reserve	19,010.77
	703P	Fringe Benefits-Pool	-
23666	I.T.R.I (Innovative Transportation		5,608.83
		7101 Travel - In State Public Transport	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	-
		7201 Membership Fees and Dues	325.00
		7210 Fee and Other Charges	-
		8000 Reserve	5,283.83
23667	CAMMSE- Ctr Advanced Multimodal Mob		16,619.48
		7010 Professional/Administration Full Ti	5,080.00
		7043 F.I.C.A. Employer Matching Contr	389.00
		8000 Reserve	11,150.48
23800	General University Academic Ctr		60,000.00
		7010 Professional/Administration Full Ti	-
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7106 Travel - In State Meals & Lodg $80	-
		7203 Registration Fees	-
		7273 Reproduction and Printing Services	5,000.00
		7300 Consumables	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	5,000.00
		7380 Computer Software-Expensed	50,000.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
23811	Academic Advisement		1,356,026.00
		7010 Professional/Administration Full Ti	85,000.00
		7015 Salaries-Classified Employees	1,247,526.00
		7101 Travel - In State Public Transport	3,750.00
		7106 Travel - In State Meals & Lodg $80	3,750.00
		7111 Travel Out of State - Pub Transport	3,750.00
		7116 Travel - Out of State Meals/Lodging	3,750.00
		7202 Tuition-Employee Training	-
		7203 Registration Fees	500.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7252 Lecturers-Higher Education	8,000.00
		7273 Reproduction and Printing Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7331 Plants	-
		7334 Furnishings-Equip-Other Expensed	-
		7373 Furniture and Equipment Capitalized	-
		7377 Computer Equipment- Expensed	-
		7380 Computer Software-Expensed	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	-
		7410 Other Services	-
	703P	Fringe Benefits-Pool	-
23820	Remedial Education		21,700.00
		7101 Travel - In State Public Transport	3,750.00
		7106 Travel - In State Meals & Lodg $80	1,500.00
		7111 Travel Out of State - Pub Transport	3,000.00
		7116 Travel - Out of State Meals/Lodging	2,650.00
		7202 Tuition-Employee Training	-
		7203 Registration Fees	300.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7210 Fee and Other Charges	-
		7211 Awards	-
		7252 Lecturers-Higher Education	-
		7273 Reproduction and Printing Services	1,000.00
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	1,500.00
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	1,500.00
		7331 Plants	-
		7334 Furnishings-Equip-Other Expensed	-
		7373 Furniture and Equipment Capitalized	-
		7377 Computer Equipment- Expensed	-
		7380 Computer Software-Expensed	1,500.00
		7382 Books, Pre-recorded Ref.Matr-Exp	5,000.00
		7406 Rental of Furnishings and Equipment	-
		7410 Other Services	-
		7470 Rental of Space	-
23910	Veteran Affairs		55,038.89
		7015 Salaries-Classified Employees	55,038.89
		7022 Longevity Pay	-
		7679 Grants - College Students	-
	703P	Fringe Benefits-Pool	-
24000	College of Trans-Disciplinary Studi		83,500.00
		7010 Professional/Administration Full Ti	70,000.00
		7106 Travel - In State Meals & Lodg $80	500.00
		7116 Travel - Out of State Meals/Lodging	1,000.00
		7203 Registration Fees	500.00
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	1,500.00
		7281 Advertising Services	-
		7299 Purchased Temporary Services	10,000.00
		7300 Consumables	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	-
		7380 Computer Software-Expensed	-
	703P	Fringe Benefits-Pool	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
31220	University Computing		93,964.00
		7380 Computer Software-Expensed	93,964.00
51125	Center for Justice Research		193,172.88
		7010 Professional/Administration Full Ti	59,442.00
		7015 Salaries-Classified Employees	80,000.00
		7022 Longevity Pay	1,680.00
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	3,458.08
		7043 F.I.C.A. Employer Matching Contr	1,482.77
		7101 Travel - In State Public Transport	500.00
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	10,000.00
		7111 Travel Out of State - Pub Transport	2,500.00
		7114 Travel - Out of State Actual Exp ov	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	5,096.24
		7150 Travel-Student	250.00
		7201 Membership Fees and Dues	-
		7203 Registration Fees	610.00
		7210 Fee and Other Charges	-
		7252 Lecturers-Higher Education	-
		7253 Other Professional Services	-
		7267 Maintenance and Repair-Computer	-
		7273 Reproduction and Printing Services	120.00
		7275 Computer Programming Services	-
		7276 Communication Services	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	300.00
		7303 Subscriptions,Periodicals,Info Serv	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	1,500.00
		7334 Furnishings-Equip-Other Expensed	-
		7335 Computer Parts-Not Invent or Captl	-
		7337 RP Facilities/Other Imp Cap Lease	-
		7367 Personal Property-Maintenance/Repai	-
		7374 Furniture and Equipment-Controlled	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7377 Computer Equipment- Expensed	-
		7378 Computer Equipment- Controlled	-
		7380 Computer Software-Expensed	-
		7406 Rental of Furnishings and Equipment	-
		7679 Grants - College Students	3,838.06
		7909 Teacher's Retirement Reimbursement	5,052.00
		8000 Reserve	17,343.73
	703P	Fringe Benefits-Pool	-
(blank)	New SOPA		10,000.00
		7116 Travel - Out of State Meals/Lodging	5,000.00
		7299 Purchased Temporary Services	-
		7300 Consumables	5,000.00
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
Athletics			15,797,737.76
12200	Administration		5,009,461.40
		7010 Professional/Administration Full Ti	977,447.80
		7015 Salaries-Classified Employees	229,294.41
		7021 Overtime Pay	13,788.00
		7022 Longevity Pay	18,400.00
		7031 Emoluments and Allowances & Supp. Pay	41,766.66
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	133,444.52
		7043 F.I.C.A. Employer Matching Contr	97,017.35
		7086 Optional Retire-State Match	19,698.00
		7101 Travel - In State Public Transport	335.47
		7102 Travel - In State Mileage	441.00
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	178.00
		7106 Travel - In State Meals & Lodg $80	410.00
		7111 Travel Out of State - Pub Transport	197,114.10
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	91.00
		7116 Travel - Out of State Meals/Lodging	82.00
		7201 Membership Fees and Dues	1,800.00
		7203 Registration Fees	-
		7204 Insurance Premium	555,000.00
		7210 Fee and Other Charges	413,500.00
		7211 Awards	-
		7240 Consultant Services-Other	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7248 Medical Services	2,600.00
		7253 Other Professional Services	6,000.00
		7266 Maintenance and Repair-Buildings	120,000.00
		7273 Reproduction and Printing Services	11,600.00
		7276 Communication Services	101,500.00
		7281 Advertising Services	10,000.00
		7286 Freight/Delivery Services	-
		7291 Postal Services	900.00
		7299 Purchased Temporary Services	55,000.00
		7300 Consumables	1,597.00
		7312 Medical Supplies	32,000.00
		7315 Food Purchased By Local Funds	32,818.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	72,000.00
		7338 Real Prop Facilities/Main Repair	-
		7340 Real Property/Building Improvement	-
		7343 Remodeling of Buildings-State Owned	-
		7346 Construction/Improve Grnds and Land	1,350,000.00
		7367 Personal Property-Maintenance/Repai	-
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7372 Motor Vehicles-Other	-
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-
		7377 Computer Equipment- Expensed	-
		7406 Rental of Furnishings and Equipment	3,100.00
		7415 Rental of Computer Software	640.00
		7442 Rental of Motor Vehicles	130,677.33
		7470 Rental of Space	-
		7501 Electricity	-
		7517 TELECOMMUNICATIONS Equipment Invent	-
		7679 Grants - College Students	65,000.00
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	64,220.76
		8000 Reserve	250,000.00
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
12210	Baseball		560,228.45
		7010 Professional/Administration Full Ti	91,519.45
		7022 Longevity Pay	2,400.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	7,498.00
		7043 F.I.C.A. Employer Matching Contr	9,262.00
		7086 Optional Retire-State Match	8,049.00
		7101 Travel - In State Public Transport	-
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	19,000.00
		7111 Travel Out of State - Pub Transport	11,500.00
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	24,000.00
		7203 Registration Fees	350.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7253 Other Professional Services	20,000.00
		7273 Reproduction and Printing Services	250.00
		7276 Communication Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	13,000.00
		7300 Consumables	2,300.00
		7315 Food Purchased By Local Funds	1,600.00
		7334 Furnishings-Equip-Other Expensed	69,000.00
		7367 Personal Property-Maintenance/Repai	-
		7377 Computer Equipment- Expensed	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	20,000.00
		7470 Rental of Space	500.00
		7679 Grants - College Students	260,000.00
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
12220	Football		3,286,161.82
		7010 Professional/Administration Full Ti	1,091,709.92
		7015 Salaries-Classified Employees	8,064.00
		7021 Overtime Pay	-
		7022 Longevity Pay	4,040.00
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	118,847.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7043 F.I.C.A. Employer Matching Contr	72,823.00
		7086 Optional Retire-State Match	3,828.00
		7101 Travel - In State Public Transport	3,000.00
		7102 Travel - In State Mileage	2,616.74
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	187,000.00
		7111 Travel Out of State - Pub Transport	147,000.00
		7112 Travel - Out of State Mileage	1,317.58
		7114 Travel - Out of State Actual Exp ov	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	122,000.00
		7201 Membership Fees and Dues	2,000.00
		7203 Registration Fees	2,500.00
		7210 Fee and Other Charges	67,400.00
		7211 Awards	-
		7248 Medical Services	-
		7253 Other Professional Services	6,000.00
		7266 Maintenance and Repair-Buildings	2,000.00
		7271 Maintenance and Repair-Grounds&Land	16,000.00
		7273 Reproduction and Printing Services	4,063.00
		7276 Communication Services	29,449.00
		7281 Advertising Services	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	73,250.00
		7300 Consumables	4,000.00
		7304 Fuel and Lubricants - Other	11,870.60
		7312 Medical Supplies	-
		7315 Food Purchased By Local Funds	16,000.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7333 Fabrics and Linens	800.00
		7334 Furnishings-Equip-Other Expensed	202,000.00
		7341 Construction/Improve of Buildings	-
		7343 Remodeling of Buildings-State Owned	-
		7346 Construction/Improve Grnds and Land	-
		7367 Personal Property-Maintenance/Repai	-
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7377 Computer Equipment- Expensed	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	49,980.10
		7470 Rental of Space	36,482.88
		7679 Grants - College Students	920,612.00
		7909 Teacher's Retirement Reimbursement	79,508.00
		7986 Other Fund Deductions	-
		8000 Reserve	-
		8001 Reserve	-
12230	Track		442,927.40
		7010 Professional/Administration Full Ti	39,131.82
		7021 Overtime Pay	-
		7022 Longevity Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	3,726.00
		7086 Optional Retire-State Match	3,245.00
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	13,943.00
		7111 Travel Out of State - Pub Transport	12,500.00
		7115 Travel - Out of State Incidental Ex	90.00
		7116 Travel - Out of State Meals/Lodging	23,000.00
		7201 Membership Fees and Dues	450.00
		7203 Registration Fees	5,841.58
		7210 Fee and Other Charges	-
		7211 Awards	10,000.00
		7253 Other Professional Services	-
		7276 Communication Services	-
		7299 Purchased Temporary Services	14,000.00
		7300 Consumables	-
		7304 Fuel and Lubricants - Other	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	20,000.00
		7343 Remodeling of Buildings-State Owned	-
		7442 Rental of Motor Vehicles	12,000.00
		7679 Grants - College Students	285,000.00
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		8001 Reserve	-
12235	Women's Track		592,178.00
		7010 Professional/Administration Full Ti	109,655.00
		7022 Longevity Pay	1,440.00
		7023 Lump Sum Termination Payment	-
		7041 Employee Insurance Pay/Employer con	10,374.00
		7043 F.I.C.A. Employer Matching Contr	5,153.00
		7086 Optional Retire-State Match	4,692.00
		7101 Travel - In State Public Transport	-
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	7,725.00
		7111 Travel Out of State - Pub Transport	14,000.00
		7112 Travel - Out of State Mileage	400.00
		7115 Travel - Out of State Incidental Ex	114.00
		7116 Travel - Out of State Meals/Lodging	9,300.00
		7201 Membership Fees and Dues	550.00
		7203 Registration Fees	4,400.00
		7210 Fee and Other Charges	-
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	175.00
		7300 Consumables	200.00
		7304 Fuel and Lubricants - Other	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	20,000.00
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7442 Rental of Motor Vehicles	4,000.00
		7679 Grants - College Students	400,000.00
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
12240	Men's Basketball		1,722,587.03
		7010 Professional/Administration Full Ti	644,452.05
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	65,665.00
		7043 F.I.C.A. Employer Matching Contr	39,911.00
		7086 Optional Retire-State Match	19,895.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7101 Travel - In State Public Transport	5,300.00
		7102 Travel - In State Mileage	2,000.00
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	10,100.00
		7108 Travel - In State Actual Exp Non ov	-
		7111 Travel Out of State - Pub Transport	172,292.50
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	200.00
		7116 Travel - Out of State Meals/Lodging	194,170.00
		7203 Registration Fees	875.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7218 Publications	-
		7248 Medical Services	-
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	1,050.00
		7276 Communication Services	24,700.00
		7277 Cleaning Services	8,491.41
		7291 Postal Services	-
		7299 Purchased Temporary Services	52,850.00
		7300 Consumables	500.00
		7312 Medical Supplies	4,000.00
		7315 Food Purchased By Local Funds	8,500.00
		7330 Parts-Furnishings and Equipment	-
		7333 Fabrics and Linens	-
		7334 Furnishings-Equip-Other Expensed	140,000.00
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-
		7377 Computer Equipment- Expensed	-
		7406 Rental of Furnishings and Equipment	1,200.00
		7442 Rental of Motor Vehicles	3,431.00
		7470 Rental of Space	1,372.07
		7679 Grants - College Students	295,000.00
		7909 Teacher's Retirement Reimbursement	26,632.00
		8000 Reserve	-
		8001 Reserve	-
12250	Women's Basketball		1,000,270.00
		7010 Professional/Administration Full Ti	309,447.00
		7022 Longevity Pay	40.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	32,380.00
		7043 F.I.C.A. Employer Matching Contr	23,372.00
		7086 Optional Retire-State Match	16,371.00
		7101 Travel - In State Public Transport	-
		7102 Travel - In State Mileage	939.00
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	56,229.00
		7106 Travel - In State Meals & Lodg $80	87,000.00
		7111 Travel Out of State - Pub Transport	23,000.00
		7112 Travel - Out of State Mileage	-
		7114 Travel - Out of State Actual Exp ov	-
		7115 Travel - Out of State Incidental Ex	72.00
		7116 Travel - Out of State Meals/Lodging	15,000.00
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7248 Medical Services	-
		7273 Reproduction and Printing Services	598.00
		7276 Communication Services	17,000.00
		7277 Cleaning Services	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	28,750.00
		7300 Consumables	-
		7304 Fuel and Lubricants - Other	-
		7315 Food Purchased By Local Funds	5,000.00
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	26,000.00
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7442 Rental of Motor Vehicles	9,000.00
		7470 Rental of Space	-
		7679 Grants - College Students	345,000.00
		7909 Teacher's Retirement Reimbursement	5,072.00
		8000 Reserve	-
		8001 Reserve	-
12260	Men's Golf		184,920.00
		7010 Professional/Administration Full Ti	20,017.00
		7022 Longevity Pay	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7041 Employee Insurance Pay/Employer con	4,999.00
		7043 F.I.C.A. Employer Matching Contr	3,266.00
		7101 Travel - In State Public Transport	-
		7102 Travel - In State Mileage	-
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	6,030.00
		7108 Travel - In State Actual Exp Non ov	-
		7111 Travel Out of State - Pub Transport	7,095.00
		7112 Travel - Out of State Mileage	-
		7114 Travel - Out of State Actual Exp ov	-
		7115 Travel - Out of State Incidental Ex	51.00
		7116 Travel - Out of State Meals/Lodging	20,514.00
		7203 Registration Fees	638.00
		7210 Fee and Other Charges	1,600.00
		7304 Fuel and Lubricants - Other	-
		7334 Furnishings-Equip-Other Expensed	12,500.00
		7380 Computer Software-Expensed	-
		7442 Rental of Motor Vehicles	-
		7470 Rental of Space	-
		7679 Grants - College Students	105,000.00
		7909 Teacher's Retirement Reimbursement	3,210.00
		8000 Reserve	-
		8001 Reserve	-
12270	Women's Golf		201,625.00
		7101 Travel - In State Public Transport	-
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	10,625.00
		7111 Travel Out of State - Pub Transport	10,000.00
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	10,000.00
		7203 Registration Fees	9,500.00
		7210 Fee and Other Charges	1,500.00
		7299 Purchased Temporary Services	-
		7304 Fuel and Lubricants - Other	-
		7334 Furnishings-Equip-Other Expensed	20,000.00
		7380 Computer Software-Expensed	-
		7442 Rental of Motor Vehicles	5,000.00
		7679 Grants - College Students	135,000.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		8000 Reserve	-
		8001 Reserve	-
12300	Volleyball		416,819.78
		7010 Professional/Administration Full Ti	24,000.00
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	7,498.00
		7043 F.I.C.A. Employer Matching Contr	4,536.00
		7101 Travel - In State Public Transport	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	18,450.00
		7111 Travel Out of State - Pub Transport	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	21,485.78
		7201 Membership Fees and Dues	375.00
		7203 Registration Fees	1,737.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7248 Medical Services	-
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	450.00
		7276 Communication Services	17,000.00
		7291 Postal Services	-
		7299 Purchased Temporary Services	11,625.00
		7300 Consumables	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	25,050.00
		7378 Computer Equipment- Controlled	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7442 Rental of Motor Vehicles	1,300.00
		7470 Rental of Space	3,500.00
		7679 Grants - College Students	275,000.00
		7909 Teacher's Retirement Reimbursement	4,813.00
		8000 Reserve	-
		8001 Reserve	-
12310	Softball		388,087.00
		7010 Professional/Administration Full Ti	-
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7041 Employee Insurance Pay/Employer con	13,121.00
		7043 F.I.C.A. Employer Matching Contr	5,961.00
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	12,978.00
		7111 Travel Out of State - Pub Transport	-
		7116 Travel - Out of State Meals/Lodging	18,000.00
		7210 Fee and Other Charges	22.00
		7218 Publications	-
		7248 Medical Services	-
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	600.00
		7299 Purchased Temporary Services	8,600.00
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	46,708.00
		7442 Rental of Motor Vehicles	-
		7470 Rental of Space	1,000.00
		7679 Grants - College Students	275,000.00
		7909 Teacher's Retirement Reimbursement	6,097.00
		8000 Reserve	-
		8001 Reserve	-
12320	Women Bowling		226,014.14
		7010 Professional/Administration Full Ti	56,000.00
		7041 Employee Insurance Pay/Employer con	2,999.14
		7043 F.I.C.A. Employer Matching Contr	765.00
		7101 Travel - In State Public Transport	-
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	550.00
		7106 Travel - In State Meals & Lodg $80	10,000.00
		7111 Travel Out of State - Pub Transport	-
		7114 Travel - Out of State Actual Exp ov	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	25,000.00
		7203 Registration Fees	4,400.00
		7210 Fee and Other Charges	-
		7253 Other Professional Services	-
		7299 Purchased Temporary Services	500.00
		7304 Fuel and Lubricants - Other	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	10,000.00
		7679 Grants - College Students	115,000.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7909 Teacher's Retirement Reimbursement	800.00
		8000 Reserve	-
		8001 Reserve	-
12330	Athletics-Academic Support		651,378.90
		7010 Professional/Administration Full Ti	143,875.36
		7015 Salaries-Classified Employees	36,916.54
		7022 Longevity Pay	2,950.00
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	20,953.00
		7043 F.I.C.A. Employer Matching Contr	12,858.00
		7101 Travel - In State Public Transport	-
		7102 Travel - In State Mileage	423.14
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	159.86
		7111 Travel Out of State - Pub Transport	6,760.00
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	25,000.00
		7203 Registration Fees	1,400.00
		7210 Fee and Other Charges	5,000.00
		7211 Awards	-
		7253 Other Professional Services	17,500.00
		7262 Maintenance and Repair-Computer SW	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	2,500.00
		7276 Communication Services	16,500.00
		7291 Postal Services	-
		7299 Purchased Temporary Services	1,500.00
		7300 Consumables	-
		7315 Food Purchased By Local Funds	840.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7333 Fabrics and Linens	-
		7334 Furnishings-Equip-Other Expensed	8,000.00
		7343 Remodeling of Buildings-State Owned	-
		7373 Furniture and Equipment Capitalized	-
		7377 Computer Equipment- Expensed	-
		7380 Computer Software-Expensed	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7442 Rental of Motor Vehicles	-
		7470 Rental of Space	-
		7679 Grants - College Students	27,000.00
		7909 Teacher's Retirement Reimbursement	13,243.00
		8000 Reserve	308,000.00
		8001 Reserve	-
12340	Women's Soccer		532,682.88
		7010 Professional/Administration Full Ti	92,020.00
		7022 Longevity Pay	360.00
		7033 Other Employment Surcharges	390.88
		7041 Employee Insurance Pay/Employer con	7,498.00
		7043 F.I.C.A. Employer Matching Contr	4,007.00
		7086 Optional Retire-State Match	3,457.00
		7102 Travel - In State Mileage	-
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	18,500.00
		7111 Travel Out of State - Pub Transport	-
		7115 Travel - Out of State Incidental Ex	250.00
		7116 Travel - Out of State Meals/Lodging	22,000.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7248 Medical Services	2,000.00
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	700.00
		7276 Communication Services	2,500.00
		7299 Purchased Temporary Services	7,500.00
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	40,000.00
		7346 Construction/Improve Grnds and Land	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	15,000.00
		7470 Rental of Space	1,500.00
		7679 Grants - College Students	315,000.00
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
41807	Student Band/Music Activities		487,371.96
		7010 Professional/Administration Full Ti	142,585.37

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7015 Salaries-Classified Employees	-
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	18,541.00
		7043 F.I.C.A. Employer Matching Contr	10,438.68
		7101 Travel - In State Public Transport	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	10,728.00
		7111 Travel Out of State - Pub Transport	10,588.00
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	8,380.00
		7118 Travel - Out of State Act Meals non	-
		7203 Registration Fees	187.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7218 Publications	-
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	-
		7276 Communication Services	1,800.00
		7277 Cleaning Services	9,673.00
		7286 Freight/Delivery Services	-
		7291 Postal Services	15.00
		7298 Purchased Temp Srvcs -Entertainment	-
		7299 Purchased Temporary Services	1,900.00
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7315 Food Purchased By Local Funds	50,000.00
		7328 Supplies/Materials-Agri Constr& HW	420.00
		7330 Parts-Furnishings and Equipment	-
		7333 Fabrics and Linens	-
		7334 Furnishings-Equip-Other Expensed	84,306.63
		7367 Personal Property-Maintenance/Repai	17,839.00
		7380 Computer Software-Expensed	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	106,245.00
		7470 Rental of Space	2,500.00
		7909 Teacher's Retirement Reimbursement	11,225.28
		7986 Other Fund Deductions	-
		8000 Reserve	-
		8001 Reserve	-

Texas Southern University Expenses by Division Category - Expanded				
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION		SUM OF FY26 PROPOSED BUDGET
41817	Cheerleaders			95,024.00
		7015	Salaries-Classified Employees	20,000.00
		7021	Overtime Pay	414.00
		7022	Longevity Pay	140.00
		7041	Employee Insurance Pay/Employer con	3,762.00
		7043	F.I.C.A. Employer Matching Contr	1,541.00
		7106	Travel - In State Meals & Lodg $80	10,000.00
		7111	Travel Out of State - Pub Transport	7,500.00
		7116	Travel - Out of State Meals/Lodging	7,500.00
		7203	Registration Fees	-
		7210	Fee and Other Charges	3,500.00
		7211	Awards	510.00
		7253	Other Professional Services	175.00
		7273	Reproduction and Printing Services	-
		7286	Freight/Delivery Services	-
		7291	Postal Services	-
		7299	Purchased Temporary Services	4,185.00
		7300	Consumables	-
		7309	Promotional Items	-
		7315	Food Purchased By Local Funds	5,000.00
		7334	Furnishings-Equip-Other Expensed	23,000.00
		7442	Rental of Motor Vehicles	5,561.00
		7470	Rental of Space	621.00
		7909	Teacher's Retirement Reimbursement	1,615.00
		7986	Other Fund Deductions	-
		8000	Reserve	-
Business and Finance				250,302,531.23
11100	Office of Risk Management			5,408,978.80
		7010	Professional/Administration Full Ti	95,000.00
		7015	Salaries-Classified Employees	-
		7041	Employee Insurance Pay/Employer con	14,000.00
		7043	F.I.C.A. Employer Matching Contr	10,710.00
		7104	Travel - In State Actual Expense ov	-
		7106	Travel - In State Meals & Lodg $80	-
		7111	Travel Out of State - Pub Transport	-
		7114	Travel - Out of State Actual Exp ov	-
		7116	Travel - Out of State Meals/Lodging	-
		7201	Membership Fees and Dues	-
		7203	Registration Fees	-
		7204	Insurance Premium	5,000,000.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7909 Teacher's Retirement Reimbursement	10,956.80
		7947 State Office of Risk Assessment	70,000.00
		7984 Uemp Comp Ben-Sp FD to GR0001	208,312.00
21216	Student Accounting		912,427.31
		7010 Professional/Administration Full Ti	349,329.41
		7015 Salaries-Classified Employees	133,813.15
		7022 Longevity Pay	6,480.00
		7023 Lump Sum Termination Payment	-
		7024 Termination Pay Death Benefits	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7041 Employee Insurance Pay/Employer con	25,215.10
		7043 F.I.C.A. Employer Matching Contr	19,289.55
		7102 Travel - In State Mileage	-
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	-
		7201 Membership Fees and Dues	-
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7253 Other Professional Services	22,000.00
		7286 Freight/Delivery Services	-
		7291 Postal Services	720.00
		7300 Consumables	-
		7301 Office Supplies	-
		7315 Food Purchased By Local Funds	-
		7380 Computer Software-Expensed	341,500.00
		7385 Lease/Purchase of Computer Equip	-
		7406 Rental of Furnishings and Equipment	-
		7909 Teacher's Retirement Reimbursement	14,080.11
		8001 Reserve	-
31000	Senior Vice President's Office		4,571,369.49
		7010 Professional/Administration Full Ti	-
		7014 Salaries-Student Regular	6,000.00
		7015 Salaries-Classified Employees	-
		7021 Overtime Pay	-
		7022 Longevity Pay	4,560.00
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7104 Travel - In State Actual Expense ov	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7106 Travel - In State Meals & Lodg $80	8,700.00
		7111 Travel Out of State - Pub Transport	13,200.00
		7114 Travel - Out of State Actual Exp ov	-
		7116 Travel - Out of State Meals/Lodging	-
		7210 Fee and Other Charges	-
		7253 Other Professional Services	-
		7297 Investment Management Fees	1,313,601.00
		7299 Purchased Temporary Services	-
		7300 Consumables	1,500.00
		7315 Food Purchased By Local Funds	-
		7441 Rental of Vehicles Short Term	3,600.00
		7679 Grants - College Students	101,586.41
		7809 Other Financing Fees	-
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	11,122.08
		8000 Reserve	250,000.00
		8001 Reserve	-
		8011 Hazlewood Veterans	1,900,000.00
		8012 Blind or Deaf Students	35,000.00
		8015 Other Tuition and or Fee Exemptions	135,000.00
		8017 Foster Care Exemption	770,000.00
		8018 Firefighter, Peace Officers	7,500.00
		8019 Texas Tomorrow Fund Acct.	10,000.00
31001	General Institutional Activity		226,532,465.66
		7010 Professional/Administration Full Ti	-
		7021 Overtime Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	4,181,124.00
		7082 Accrued Vacation	-
		7086 Optional Retire-State Match	-
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	-
		7111 Travel Out of State - Pub Transport	-
		7116 Travel - Out of State Meals/Lodging	-
		7121 Travel-Foreign	-
		7201 Membership Fees and Dues	-
		7203 Registration Fees	-
		7204 Insurance Premium	-
		7210 Fee and Other Charges	60,000.00
		7216 Insurance Prem-App by Ag&Bd of Ins	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
	7226	Judgement and Settlements	-
	7240	Consultant Services-Other	-
	7242	Consultant Services-Computer	-
	7243	Educational/Training Services	-
	7245	Financial and Accounting Services	-
	7248	Medical Services	-
	7253	Other Professional Services	50,000.00
	7258	Legal Service Fees	-
	7262	Maintenance and Repair-Computer SW	-
	7266	Maintenance and Repair-Buildings	-
	7270	Real Property Infrastructure MainRe	-
	7273	Reproduction and Printing Services	-
	7275	Computer Programming Services	-
	7276	Communication Services	-
	7281	Advertising Services	-
	7286	Freight/Delivery Services	-
	7287	Tuition Rebate	-
	7291	Postal Services	-
	7295	Investigation Expenses	-
	7298	Purchased Temp Srvcs -Entertainment	-
	7299	Purchased Temporary Services	-
	7300	Consumables	-
	7303	Subscriptions,Periodicals,Info Serv	-
	7304	Fuel and Lubricants - Other	-
	7315	Food Purchased By Local Funds	-
	7334	Furnishings-Equip-Other Expensed	-
	7338	Real Prop Facilities/Main Repair	-
	7341	Construction/Improve of Buildings	-
	7343	Remodeling of Buildings-State Owned	-
	7345	Land	-
	7367	Personal Property-Maintenance/Repai	-
	7373	Furniture and Equipment Capitalized	-
	7380	Computer Software-Expensed	-
	7406	Rental of Furnishings and Equipment	-
	7410	Other Services	-
	7442	Rental of Motor Vehicles	-
	7461	Rental of Land	-
	7470	Rental of Space	-
	7501	Electricity	2,340,000.00
	7502	Natural and Liquefied Petroleum Gas	258,000.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7503 Telecommunications - Long Distance	-
		7504 Telecommunications - Monthly Charge	510,000.00
		7507 WATER	1,400,000.00
		7526 Waste Disposal	-
		7643 Other Fin Serv/Stipends	-
		7679 Grants - College Students	442.24
		7801 Interest on Long-Term Debt	5,637,650.00
		7802 Debt Service - Interest Accrual	-
		7803 Debt Service - Principal	7,025,000.00
		7804 Debt Service - Principle Other	-
		7811 Bad Debt Expense	800,000.00
		7864 Legislative Appropriations Lapsed	-
		7885 Amort Expense Right to Use Lease	-
		7909 Teacher's Retirement Reimbursement	-
		7936 Building & Improvement	17,000,000.00
		7937 Real Property/Facilities and Other	800,000.00
		7938 Real Property Infrast/Depre Expense	240,000.00
		7939 Personal Prop Depreciation Expense	3,006,000.00
		7947 State Office of Risk Assessment	-
		7978 Federal Pass-Through Expense	-
		7984 Uemp Comp Ben-Sp FD to GR0001	-
		8000 Reserve	3,224,249.42
		8001 Reserve	-
		8102 Non-Mandatory Transfers-In	-
		8202 Non-Mandatory Transfers-Out	-
	703P	Fringe Benefits-Pool	-
	720P	(blank)	180,000,000.00
31006	Staff Council		18,000.00
		7015 Salaries-Classified Employees	8,000.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7240 Consultant Services-Other	-
		7253 Other Professional Services	-
		7277 Cleaning Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7309 Promotional Items	5,000.00
		7315 Food Purchased By Local Funds	5,000.00
		7334 Furnishings-Equip-Other Expensed	-
		8000 Reserve	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
31400	Budget Office		146,680.00
		7010 Professional/Administration Full Ti	145,000.00
		7015 Salaries-Classified Employees	-
		7022 Longevity Pay	1,680.00
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7102 Travel - In State Mileage	-
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	-
		7201 Membership Fees and Dues	-
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7253 Other Professional Services	-
		7300 Consumables	-
		7301 Office Supplies	-
		7385 Lease/Purchase of Computer Equip	-
		7909 Teacher's Retirement Reimbursement	-
31401	Treasury Management		200,738.99
		7010 Professional/Administration Full Ti	-
		7015 Salaries-Classified Employees	150,870.19
		7022 Longevity Pay	1,440.00
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	7,000.00
		7043 F.I.C.A. Employer Matching Contr	5,355.00
		7210 Fee and Other Charges	5,445.00
		7251 Professional Services Other	25,720.00
		7286 Freight/Delivery Services	-
		7291 Postal Services	1,000.00
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7909 Teacher's Retirement Reimbursement	3,908.80
		8000 Reserve	-
		8001 Reserve	-
31600	Business Affairs		711,870.98
		7010 Professional/Administration Full Ti	305,885.42
		7014 Salaries-Student Regular	7,950.00
		7015 Salaries-Classified Employees	100,070.72

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7021 Overtime Pay	-
		7022 Longevity Pay	2,160.00
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	17,667.50
		7043 F.I.C.A. Employer Matching Contr	13,515.63
		7102 Travel - In State Mileage	-
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	440.00
		7112 Travel - Out of State Mileage	-
		7116 Travel - Out of State Meals/Lodging	-
		7201 Membership Fees and Dues	-
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7245 Financial and Accounting Services	250,000.00
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	500.00
		7274 Temporary Employment Agencies	-
		7276 Communication Services	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7300 Consumables	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	-
		7374 Furniture and Equipment-Controlled	-
		7377 Computer Equipment- Expensed	-
		7406 Rental of Furnishings and Equipment	-
		7470 Rental of Space	-
		7526 Waste Disposal	-
		7624 Student Grant	-
		7909 Teacher's Retirement Reimbursement	13,681.71
		8000 Reserve	-
		8001 Reserve	-
41610	General Institutional Activity		11,800,000.00
		7341 Construction/Improve of Buildings	11,800,000.00
Development			2,959,459.01

Texas Southern University Expenses by Division Category - Expanded				
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION		SUM OF FY26 PROPOSED BUDGET
51000	Administration-University Advancem			2,645,074.02
		7010	Professional/Administration Full Ti	1,529,896.17
		7014	Salaries-Student Regular	9,475.00
		7015	Salaries-Classified Employees	252,702.85
		7021	Overtime Pay	-
		7022	Longevity Pay	-
		7023	Lump Sum Termination Payment	-
		7031	Emoluments and Allowances & Supp. Pay	-
		7033	Other Employment Surcharges	-
		7041	Employee Insurance Pay/Employer con	-
		7043	F.I.C.A. Employer Matching Contr	-
		7086	Optional Retire-State Match	-
		7100	Travel - In State	-
		7101	Travel - In State Public Transport	5,000.00
		7102	Travel - In State Mileage	5,000.00
		7104	Travel - In State Actual Expense ov	-
		7105	Travel - In State Incidental Expen	5,000.00
		7106	Travel - In State Meals & Lodg $80	5,000.00
		7108	Travel - In State Actual Exp Non ov	-
		7111	Travel Out of State - Pub Transport	25,000.00
		7112	Travel - Out of State Mileage	12,500.00
		7114	Travel - Out of State Actual Exp ov	-
		7115	Travel - Out of State Incidental Ex	12,500.00
		7116	Travel - Out of State Meals/Lodging	15,000.00
		7201	Membership Fees and Dues	-
		7203	Registration Fees	8,500.00
		7210	Fee and Other Charges	30,000.00
		7240	Consultant Services-Other	200,000.00
		7243	Educational/Training Services	-
		7253	Other Professional Services	50,000.00
		7273	Reproduction and Printing Services	50,000.00
		7276	Communication Services	-
		7291	Postal Services	20,000.00
		7299	Purchased Temporary Services	8,000.00
		7300	Consumables	7,000.00
		7303	Subscriptions,Periodicals,Info Serv	-
		7309	Promotional Items	30,000.00
		7315	Food Purchased By Local Funds	35,000.00
		7328	Supplies/Materials-Agri Constr& HW	-
		7330	Parts-Furnishings and Equipment	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7334 Furnishings-Equip-Other Expensed	2,500.00
		7346 Construction/Improve Grnds and Land	-
		7373 Furniture and Equipment Capitalized	-
		7377 Computer Equipment- Expensed	11,000.00
		7379 Furniture and Equipment Capitalized	-
		7380 Computer Software-Expensed	55,000.00
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	6,000.00
		7442 Rental of Motor Vehicles	5,000.00
		7470 Rental of Space	-
		7643 Other Fin Serv/Stipends	-
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	250,000.00
		8001 Reserve	-
51100	University Advancement		157,051.84
		7010 Professional/Administration Full Ti	145,239.81
		7022 Longevity Pay	1,120.20
		7031 Emoluments and Allowances & Supp. Pay	200.00
		7033 Other Employment Surcharges	86.20
		7041 Employee Insurance Pay/Employer con	3,999.82
		7043 F.I.C.A. Employer Matching Contr	3,488.33
		7086 Optional Retire-State Match	1,921.48
		7300 Consumables	-
		7309 Promotional Items	-
		7406 Rental of Furnishings and Equipment	-
		7909 Teacher's Retirement Reimbursement	996.00
		8000 Reserve	-
		8001 Reserve	-
51150	Univ. Advancement-Special Projects		-
		7679 Grants - College Students	-
51200	Alumni Relations		157,333.15
		7010 Professional/Administration Full Ti	157,333.15
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7210 Fee and Other Charges	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7273 Reproduction and Printing Services	-
		7291 Postal Services	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
Marketing and Communications			1,806,304.78
71200	KTSU Radio Station		3,600.00
		7210 Fee and Other Charges	3,600.00
71400	Marketing		1,802,704.78
		7010 Professional/Administration Full Ti	536,055.62
		7014 Salaries-Student Regular	30,000.00
		7015 Salaries-Classified Employees	341,907.16
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	15,000.00
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	153,000.00
		7043 F.I.C.A. Employer Matching Contr	115,000.00
		7086 Optional Retire-State Match	33,000.00
		7101 Travel - In State Public Transport	1,250.00
		7102 Travel - In State Mileage	250.00
		7106 Travel - In State Meals & Lodg $80	1,250.00
		7111 Travel Out of State - Pub Transport	5,000.00
		7116 Travel - Out of State Meals/Lodging	7,500.00
		7203 Registration Fees	1,000.00
		7210 Fee and Other Charges	-
		7218 Publications	-
		7240 Consultant Services-Other	25,000.00
		7252 Lecturers-Higher Education	-
		7253 Other Professional Services	100,000.00
		7273 Reproduction and Printing Services	75,000.00
		7274 Temporary Employment Agencies	50,000.00
		7276 Communication Services	2,000.00
		7281 Advertising Services	250,000.00
		7291 Postal Services	100.00
		7299 Purchased Temporary Services	-
		7300 Consumables	1,200.00
		7303 Subscriptions,Periodicals,Info Serv	5,000.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7309 Promotional Items	10,000.00
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	2,000.00
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-
		7377 Computer Equipment- Expensed	-
		7380 Computer Software-Expensed	5,000.00
		7406 Rental of Furnishings and Equipment	2,500.00
		7410 Other Services	-
		7470 Rental of Space	-
		7909 Teacher's Retirement Reimbursement	34,692.00
		8000 Reserve	-
		8001 Reserve	-
President			35,291,215.99
11000	The President		980,212.96
		7010 Professional/Administration Full Ti	500,000.00
		7015 Salaries-Classified Employees	7,000.00
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	35,000.00
		7086 Optional Retire-State Match	35,000.00
		7101 Travel - In State Public Transport	3,000.00
		7104 Travel - In State Actual Expense ov	3,000.00
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	3,000.00
		7111 Travel Out of State - Pub Transport	1,000.00
		7116 Travel - Out of State Meals/Lodging	25,000.00
		7201 Membership Fees and Dues	57,985.00
		7203 Registration Fees	5,000.00
		7210 Fee and Other Charges	-
		7273 Reproduction and Printing Services	-
		7291 Postal Services	300.00
		7300 Consumables	-
		7315 Food Purchased By Local Funds	2,000.00
		7334 Furnishings-Equip-Other Expensed	-
		7504 Telecommunications - Monthly Charge	-
		7643 Other Fin Serv/Stipends	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7679 Grants - College Students	52,927.96
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	250,000.00
		8001 Reserve	-
11001	President's Office Administration		1,090,126.20
		7010 Professional/Administration Full Ti	308,000.00
		7014 Salaries-Student Regular	30,000.00
		7015 Salaries-Classified Employees	187,000.00
		7021 Overtime Pay	-
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	500.00
		7102 Travel - In State Mileage	250.00
		7105 Travel - In State Incidental Expen	500.00
		7106 Travel - In State Meals & Lodg $80	500.00
		7111 Travel Out of State - Pub Transport	5,000.00
		7112 Travel - Out of State Mileage	250.00
		7115 Travel - Out of State Incidental Ex	250.00
		7116 Travel - Out of State Meals/Lodging	5,000.00
		7131 Travel-Prospective State Employee	-
		7201 Membership Fees and Dues	25,000.00
		7203 Registration Fees	1,350.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7218 Publications	276.20
		7240 Consultant Services-Other	-
		7243 Educational/Training Services	-
		7253 Other Professional Services	500,000.00
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	1,000.00
		7274 Temporary Employment Agencies	-
		7277 Cleaning Services	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	750.00
		7298 Purchased Temp Srvcs -Entertainment	-
		7299 Purchased Temporary Services	-
		7300 Consumables	1,000.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7303 Subscriptions,Periodicals,Info Serv	500.00
		7309 Promotional Items	-
		7312 Medical Supplies	-
		7315 Food Purchased By Local Funds	15,000.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7331 Plants	-
		7333 Fabrics and Linens	-
		7334 Furnishings-Equip-Other Expensed	-
		7374 Furniture and Equipment-Controlled	-
		7380 Computer Software-Expensed	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	2,000.00
		7470 Rental of Space	6,000.00
		7510 Telecommunications-Parts & Supplies	-
		7624 Student Grant	-
		7682 Grants-Fellowships	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
11008	V.P. Govt'l Relations/Commu Affairs		480,400.00
		7010 Professional/Administration Full Ti	175,000.00
		7015 Salaries-Classified Employees	155,000.00
		7022 Longevity Pay	1,600.00
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	12,000.00
		7043 F.I.C.A. Employer Matching Contr	13,500.00
		7101 Travel - In State Public Transport	250.00
		7102 Travel - In State Mileage	1,500.00
		7105 Travel - In State Incidental Expen	550.00
		7106 Travel - In State Meals & Lodg $80	2,500.00
		7111 Travel Out of State - Pub Transport	1,250.00
		7115 Travel - Out of State Incidental Ex	250.00
		7116 Travel - Out of State Meals/Lodging	1,250.00
		7201 Membership Fees and Dues	350.00
		7203 Registration Fees	700.00
		7210 Fee and Other Charges	100,000.00
		7211 Awards	500.00
		7240 Consultant Services-Other	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7273 Reproduction and Printing Services	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	100.00
		7315 Food Purchased By Local Funds	100.00
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	-
		7909 Teacher's Retirement Reimbursement	14,000.00
		8000 Reserve	-
		8001 Reserve	-
11200	Internal Auditor's Office		325,855.00
		7010 Professional/Administration Full Ti	150,000.00
		7041 Employee Insurance Pay/Employer con	32,500.00
		7043 F.I.C.A. Employer Matching Contr	24,375.00
		7245 Financial and Accounting Services	100,000.00
		7909 Teacher's Retirement Reimbursement	18,980.00
	703P	Fringe Benefits-Pool	-
11400	Board of Regents		332,729.48
		7010 Professional/Administration Full Ti	117,429.48
		7015 Salaries-Classified Employees	-
		7022 Longevity Pay	4,400.00
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	20,000.00
		7101 Travel - In State Public Transport	2,000.00
		7102 Travel - In State Mileage	1,000.00
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	2,500.00
		7111 Travel Out of State - Pub Transport	2,000.00
		7112 Travel - Out of State Mileage	-
		7114 Travel - Out of State Actual Exp ov	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	5,000.00
		7201 Membership Fees and Dues	-
		7203 Registration Fees	1,500.00
		7210 Fee and Other Charges	1,000.00

Texas Southern University Expenses by Division Category - Expanded				
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**		**SUM OF FY26 PROPOSED BUDGET**
		7211	Awards	-
		7218	Publications	-
		7240	Consultant Services-Other	-
		7253	Other Professional Services	-
		7258	Legal Service Fees	150,000.00
		7266	Maintenance and Repair-Buildings	-
		7273	Reproduction and Printing Services	1,000.00
		7276	Communication Services	-
		7277	Cleaning Services	-
		7286	Freight/Delivery Services	-
		7291	Postal Services	500.00
		7300	Consumables	2,000.00
		7303	Subscriptions,Periodicals,Info Serv	-
		7309	Promotional Items	-
		7312	Medical Supplies	-
		7315	Food Purchased By Local Funds	10,000.00
		7328	Supplies/Materials-Agri Constr& HW	-
		7334	Furnishings-Equip-Other Expensed	-
		7335	Computer Parts-Not Invent or Captl	-
		7377	Computer Equipment- Expensed	-
		7380	Computer Software-Expensed	4,000.00
		7382	Books, Pre-recorded Ref.Matr-Exp	-
		7470	Rental of Space	-
		7909	Teacher's Retirement Reimbursement	8,400.00
		8001	Reserve	-
	703P		Fringe Benefits-Pool	-
11600	General Counsel's Office			2,927,591.42
		7010	Professional/Administration Full Ti	538,851.42
		7015	Salaries-Classified Employees	15,000.00
		7022	Longevity Pay	240.00
		7023	Lump Sum Termination Payment	-
		7033	Other Employment Surcharges	-
		7041	Employee Insurance Pay/Employer con	-
		7043	F.I.C.A. Employer Matching Contr	-
		7101	Travel - In State Public Transport	-
		7102	Travel - In State Mileage	750.00
		7104	Travel - In State Actual Expense ov	-
		7105	Travel - In State Incidental Expen	-
		7106	Travel - In State Meals & Lodg $80	1,250.00
		7111	Travel Out of State - Pub Transport	500.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7116 Travel - Out of State Meals/Lodging	500.00
		7201 Membership Fees and Dues	500.00
		7203 Registration Fees	-
		7225 Settlements & Judgement Atty Fees	1,000,000.00
		7226 Judgement and Settlements	-
		7240 Consultant Services-Other	-
		7253 Other Professional Services	70,000.00
		7258 Legal Service Fees	1,300,000.00
		7273 Reproduction and Printing Services	-
		7274 Temporary Employment Agencies	-
		7276 Communication Services	-
		7291 Postal Services	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	-
		7380 Computer Software-Expensed	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
11610	Office of Compliance		1,000,000.00
		7240 Consultant Services-Other	1,000,000.00
31200	Information Technology & Systems		10,153,808.46
		7010 Professional/Administration Full Ti	3,136,850.35
		7014 Salaries-Student Regular	145,732.29
		7015 Salaries-Classified Employees	692,537.36
		7021 Overtime Pay	-
		7022 Longevity Pay	3,646.25
		7023 Lump Sum Termination Payment	8,222.93
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	4,077.42
		7041 Employee Insurance Pay/Employer con	183,189.97
		7043 F.I.C.A. Employer Matching Contr	137,392.48
		7102 Travel - In State Mileage	-
		7106 Travel - In State Meals & Lodg $80	3,625.00
		7111 Travel Out of State - Pub Transport	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	-
		7201 Membership Fees and Dues	-
		7210 Fee and Other Charges	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7242 Consultant Services-Computer	2,140,000.00
		7243 Educational/Training Services	20,000.00
		7253 Other Professional Services	20,000.00
		7262 Maintenance and Repair-Computer SW	40,754.00
		7266 Maintenance and Repair-Buildings	-
		7267 Maintenance and Repair-Computer	-
		7273 Reproduction and Printing Services	-
		7274 Temporary Employment Agencies	-
		7275 Computer Programming Services	15,000.00
		7276 Communication Services	150,270.00
		7286 Freight/Delivery Services	-
		7291 Postal Services	100.00
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	73,619.00
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	-
		7335 Computer Parts-Not Invent or Captl	-
		7367 Personal Property-Maintenance/Repai	49,795.00
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-
		7377 Computer Equipment- Expensed	-
		7378 Computer Equipment- Controlled	1,000,000.00
		7380 Computer Software-Expensed	952,486.00
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7395 Intangible Comp Software Purchase C	1,291,910.40
		7406 Rental of Furnishings and Equipment	36,000.00
		7470 Rental of Space	-
		7516 TELECOMMUNICATIONS-OTH SVC CHARGE	3,000.00
		7517 TELECOMMUNICATIONS Equipment Invent	-
		7909 Teacher's Retirement Reimbursement	45,600.00
		8000 Reserve	-
		8001 Reserve	-
31205	Ellucian Contract Services		1,414,707.00
		7242 Consultant Services-Computer	-
		7253 Other Professional Services	-
		7262 Maintenance and Repair-Computer SW	510,672.00
		7274 Temporary Employment Agencies	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7275 Computer Programming Services	904,035.00
		7380 Computer Software-Expensed	-
		8000 Reserve	-
		8001 Reserve	-
31604	Payroll		209,264.93
		7010 Professional/Administration Full Ti	80,870.19
		7015 Salaries-Classified Employees	128,394.74
		7022 Longevity Pay	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7201 Membership Fees and Dues	-
		7203 Registration Fees	-
		7213 Training Expenses-Other	-
		7273 Reproduction and Printing Services	-
		7291 Postal Services	-
		7300 Consumables	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	-
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7470 Rental of Space	-
		7526 Waste Disposal	-
		8001 Reserve	-
31800	Human Resources Office		6,233,009.97
		7010 Professional/Administration Full Ti	806,673.02
		7014 Salaries-Student Regular	11,000.00
		7015 Salaries-Classified Employees	92,546.95
		7020 Hazardous Duty Paying Services	-
		7021 Overtime Pay	604.00
		7022 Longevity Pay	17,730.00
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7041 Employee Insurance Pay/Employer con	2,923,208.00
		7043 F.I.C.A. Employer Matching Contr	-
		7086 Optional Retire-State Match	1,320,000.00
		7101 Travel - In State Public Transport	197.00
		7102 Travel - In State Mileage	150.00
		7106 Travel - In State Meals & Lodg $80	242.50
		7111 Travel Out of State - Pub Transport	223.00
		7112 Travel - Out of State Mileage	228.50
		7115 Travel - Out of State Incidental Ex	228.50

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7116 Travel - Out of State Meals/Lodging	1,174.50
		7201 Membership Fees and Dues	3,064.00
		7202 Tuition-Employee Training	-
		7203 Registration Fees	395.00
		7210 Fee and Other Charges	200.00
		7211 Awards	1,200.00
		7213 Training Expenses-Other	500.00
		7218 Publications	-
		7242 Consultant Services-Computer	75,000.00
		7253 Other Professional Services	50,000.00
		7258 Legal Service Fees	28,246.00
		7262 Maintenance and Repair-Computer SW	11,413.00
		7273 Reproduction and Printing Services	2,100.00
		7276 Communication Services	27,000.00
		7281 Advertising Services	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	3,000.00
		7295 Investigation Expenses	10,500.00
		7299 Purchased Temporary Services	2,950.00
		7300 Consumables	8,000.00
		7303 Subscriptions,Periodicals,Info Serv	15,000.00
		7304 Fuel and Lubricants - Other	-
		7309 Promotional Items	10,000.00
		7315 Food Purchased By Local Funds	4,200.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	-
		7380 Computer Software-Expensed	68,000.00
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	-
		7470 Rental of Space	3,036.00
		7909 Teacher's Retirement Reimbursement	735,000.00
		7984 Uemp Comp Ben-Sp FD to GR0001	-
		8000 Reserve	-
		8001 Reserve	-
61006	Office of Event Services		126,355.00
		7015 Salaries-Classified Employees	70,000.00
		7021 Overtime Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	7,000.00
		7043 F.I.C.A. Employer Matching Contr	5,355.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7276 Communication Services	-
		7299 Purchased Temporary Services	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	20,000.00
		7374 Furniture and Equipment-Controlled	-
		7380 Computer Software-Expensed	22,000.00
		7406 Rental of Furnishings and Equipment	2,000.00
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
	703P	Fringe Benefits-Pool	-
62000	Campus Security		8,643,684.61
		7010 Professional/Administration Full Ti	214,796.76
		7014 Salaries-Student Regular	14,049.00
		7015 Salaries-Classified Employees	3,330,646.36
		7020 Hazardous Duty Payng Services	20,400.00
		7021 Overtime Pay	674,167.02
		7022 Longevity Pay	18,719.81
		7023 Lump Sum Termination Payment	-
		7024 Termination Pay Death Benefits	-
		7026 Payroll - Interdepartmental Charges	100,000.00
		7031 Emoluments and Allowances & Supp. Pay	21,176.00
		7033 Other Employment Surcharges	2,000.00
		7041 Employee Insurance Pay/Employer con	335,149.70
		7043 F.I.C.A. Employer Matching Contr	251,362.28
		7105 Travel - In State Incidental Expen	500.00
		7106 Travel - In State Meals & Lodg $80	5,150.00
		7115 Travel - Out of State Incidental Ex	1,000.00
		7116 Travel - Out of State Meals/Lodging	3,300.00
		7201 Membership Fees and Dues	2,250.00
		7203 Registration Fees	3,000.00
		7210 Fee and Other Charges	500.00
		7213 Training Expenses-Other	-
		7243 Educational/Training Services	350.00
		7253 Other Professional Services	1,211,000.00
		7262 Maintenance and Repair-Computer SW	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	-
		7276 Communication Services	-
		7299 Purchased Temporary Services	60,000.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT		ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7300	Consumables	20,500.00
		7304	Fuel and Lubricants - Other	95,000.00
		7315	Food Purchased By Local Funds	-
		7328	Supplies/Materials-Agri Constr& HW	50.00
		7330	Parts-Furnishings and Equipment	1,900.00
		7334	Furnishings-Equip-Other Expensed	174,700.00
		7338	Real Prop Facilities/Main Repair	12,000.00
		7351	Lease/Purchase Motor Vech-Pass Car	3,912.00
		7367	Personal Property-Maintenance/Repai	20,000.00
		7368	P/P- Maint & Repair Mtr Vehicle	20,000.00
		7372	Motor Vehicles-Other	567,000.00
		7373	Furniture and Equipment Capitalized	130,000.00
		7378	Computer Equipment- Controlled	-
		7380	Computer Software-Expensed	60,000.00
		7406	Rental of Furnishings and Equipment	-
		7442	Rental of Motor Vehicles	2,000.00
		7470	Rental of Space	-
		7516	TELECOMMUNICATIONS-OTH SVC CHARGE	113,053.68
		7519	Lease/Purchase-Telecom Equipment	-
		7909	Teacher's Retirement Reimbursement	34,764.00
		8000	Reserve	1,119,288.00
		8001	Reserve	-
	703P		Fringe Benefits-Pool	-
62020	Traffic Control			238,454.99
		7015	Salaries-Classified Employees	166,454.99
		7020	Hazardous Duty Paying Services	-
		7021	Overtime Pay	-
		7022	Longevity Pay	-
		7031	Emoluments and Allowances & Supp. Pay	-
		7033	Other Employment Surcharges	-
		7041	Employee Insurance Pay/Employer con	-
		7043	F.I.C.A. Employer Matching Contr	-
		7106	Travel - In State Meals & Lodg $80	-
		7115	Travel - Out of State Incidental Ex	-
		7116	Travel - Out of State Meals/Lodging	-
		7203	Registration Fees	-
		7210	Fee and Other Charges	-
		7213	Training Expenses-Other	-
		7243	Educational/Training Services	-
		7273	Reproduction and Printing Services	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7276 Communication Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7304 Fuel and Lubricants - Other	-
		7315 Food Purchased By Local Funds	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	-
		7338 Real Prop Facilities/Main Repair	-
		7367 Personal Property-Maintenance/Repai	-
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	-
		7470 Rental of Space	72,000.00
		7516 TELECOMMUNICATIONS-OTH SVC CHARGE	-
		7811 Bad Debt Expense	-
		7871 Cost of Issuance	-
		7909 Teacher's Retirement Reimbursement	-
62025	Parking Management		284,009.13
		7010 Professional/Administration Full Ti	55,038.89
		7015 Salaries-Classified Employees	228,970.24
		7020 Hazardous Duty Paying Services	-
		7021 Overtime Pay	-
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7106 Travel - In State Meals & Lodg $80	-
		7111 Travel Out of State - Pub Transport	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	-
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	-
		7276 Communication Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7304 Fuel and Lubricants - Other	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	-
		7338 Real Prop Facilities/Main Repair	-
		7367 Personal Property-Maintenance/Repai	-
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	-
		7516 TELECOMMUNICATIONS-OTH SVC CHARGE	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
62030	Contract Towing		-
		7210 Fee and Other Charges	-
		7266 Maintenance and Repair-Buildings	-
		7276 Communication Services	-
		7286 Freight/Delivery Services	-
		7299 Purchased Temporary Services	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	-
		7367 Personal Property-Maintenance/Repai	-
		7368 P/P- Maint & Repair Mtr Vehicle	-
71200	KTSU Radio Station		851,006.84
		7010 Professional/Administration Full Ti	327,330.11
		7015 Salaries-Classified Employees	466,226.73
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	550.00
		7104 Travel - In State Actual Expense ov	2,000.00
		7111 Travel Out of State - Pub Transport	9,000.00
		7201 Membership Fees and Dues	-
		7203 Registration Fees	1,000.00
		7210 Fee and Other Charges	-
		7240 Consultant Services-Other	-

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7253 Other Professional Services	14,000.00
		7262 Maintenance and Repair-Computer SW	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	-
		7275 Computer Programming Services	-
		7281 Advertising Services	1,000.00
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	1,500.00
		7303 Subscriptions,Periodicals,Info Serv	6,000.00
		7309 Promotional Items	10,000.00
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	3,000.00
		7368 P/P- Maint & Repair Mtr Vehicle	2,500.00
		7371 Motor Vehicles Passenger Car	-
		7377 Computer Equipment- Expensed	-
		7379 Furniture and Equipment Capitalized	-
		7380 Computer Software-Expensed	4,400.00
		7406 Rental of Furnishings and Equipment	-
		7510 Telecommunications-Parts & Supplies	2,500.00
		7679 Grants - College Students	-
		7909 Teacher's Retirement Reimbursement	-
		7986 Other Fund Deductions	-
		8000 Reserve	-
	703P	Fringe Benefits-Pool	-
Procurement and Facilities			70,232,164.35
23602	Print Shop		3,389.08
		7201 Membership Fees and Dues	-
		7210 Fee and Other Charges	-
		7273 Reproduction and Printing Services	-
		7274 Temporary Employment Agencies	-
		7276 Communication Services	-
		7300 Consumables	3,389.08
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	-
		7986 Other Fund Deductions	-
		8001 Reserve	-
31230	Copying Machine Lease		180,038.89
		7015 Salaries-Classified Employees	55,038.89

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7201 Membership Fees and Dues	-
		7210 Fee and Other Charges	-
		7240 Consultant Services-Other	-
		7256 Architectural/Engineering Services	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	-
		7274 Temporary Employment Agencies	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7315 Food Purchased By Local Funds	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	-
		7340 Real Property/Building Improvement	-
		7367 Personal Property-Maintenance/Repai	-
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7373 Furniture and Equipment Capitalized	-
		7380 Computer Software-Expensed	-
		7406 Rental of Furnishings and Equipment	125,000.00
		7909 Teacher's Retirement Reimbursement	-
31410	Purchasing & Procurement		887,102.30
		743 Miscellaneous Expenses	-
		7010 Professional/Administration Full Ti	407,374.96
		7014 Salaries-Student Regular	8,840.34
		7015 Salaries-Classified Employees	439,987.00
		7022 Longevity Pay	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	-
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	-
		7111 Travel Out of State - Pub Transport	-
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7201 Membership Fees and Dues	900.00
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7226 Judgement and Settlements	-
		7243 Educational/Training Services	-
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	-
		7274 Temporary Employment Agencies	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	30,000.00
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	-
		7406 Rental of Furnishings and Equipment	-
		7470 Rental of Space	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
31420	Mail Services		175,476.33
		7010 Professional/Administration Full Ti	35,877.18
		7014 Salaries-Student Regular	2,045.50
		7015 Salaries-Classified Employees	90,625.65
		7021 Overtime Pay	-
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7102 Travel - In State Mileage	-
		7291 Postal Services	40,000.00
		7300 Consumables	500.00
		7303 Subscriptions,Periodicals,Info Serv	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	-
		7373 Furniture and Equipment Capitalized	-
		7379 Furniture and Equipment Capitalized	-
		7380 Computer Software-Expensed	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7406 Rental of Furnishings and Equipment	5,000.00
		7909 Teacher's Retirement Reimbursement	1,428.00
		7986 Other Fund Deductions	-
		8001 Reserve	-
61000	Administration - Fac. & Ops.		907,433.83
		7010 Professional/Administration Full Ti	843,640.23
		7015 Salaries-Classified Employees	63,793.60
		7021 Overtime Pay	-
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7240 Consultant Services-Other	-
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7334 Furnishings-Equip-Other Expensed	-
		7367 Personal Property-Maintenance/Repai	-
		7378 Computer Equipment- Controlled	-
		7406 Rental of Furnishings and Equipment	-
		7526 Waste Disposal	-
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
	703P	Fringe Benefits-Pool	-
61005	Campus Services and Operations		-
		7010 Professional/Administration Full Ti	-
		7201 Membership Fees and Dues	-
		7210 Fee and Other Charges	-
		7253 Other Professional Services	-
		7262 Maintenance and Repair-Computer SW	-
		7300 Consumables	-
		7315 Food Purchased By Local Funds	-
		7406 Rental of Furnishings and Equipment	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
61020	Locksmith		122,089.17
		7010 Professional/Administration Full Ti	77,476.06
		7015 Salaries-Classified Employees	40,613.11
		7022 Longevity Pay	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7086 Optional Retire-State Match	-
		7203 Registration Fees	-
		7243 Educational/Training Services	1,000.00
		7328 Supplies/Materials-Agri Constr& HW	3,000.00
		7909 Teacher's Retirement Reimbursement	-
61200	Arch. Engineering & Constr. Serv.		59,258,731.97
		7010 Professional/Administration Full Ti	-
		7015 Salaries-Classified Employees	-
		7023 Lump Sum Termination Payment	-
		7101 Travel - In State Public Transport	1,250.00
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	-
		7111 Travel Out of State - Pub Transport	-
		7116 Travel - Out of State Meals/Lodging	-
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7253 Other Professional Services	1,521,995.28
		7256 Architectural/Engineering Services	513,262.50
		7266 Maintenance and Repair-Buildings	11,060,920.00
		7270 Real Property Infrastructure MainRe	453,996.85
		7276 Communication Services	5,000.00
		7277 Cleaning Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	20,000.00
		7300 Consumables	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	95,000.00
		7330 Parts-Furnishings and Equipment	45,000.00
		7334 Furnishings-Equip-Other Expensed	63,000.00
		7335 Computer Parts-Not Invent or Captl	-
		7338 Real Prop Facilities/Main Repair	30,000.00
		7341 Construction/Improve of Buildings	30,914,877.69
		7343 Remodeling of Buildings-State Owned	4,631,665.29
		7345 Land	-
		7346 Construction/Improve Grnds and Land	2,326,815.00
		7367 Personal Property-Maintenance/Repai	5,620,854.36
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7372 Motor Vehicles-Other	13,000.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	29,595.00
		7380 Computer Software-Expensed	-
		7406 Rental of Furnishings and Equipment	75,000.00
		7521 Real Prop Infrastr/Depr Exp	37,500.00
		7871 Cost of Issuance	-
		8000 Reserve	1,800,000.00
		8001 Reserve	-
61410	Physical Plant		461,911.40
		7010 Professional/Administration Full Ti	115,000.00
		7014 Salaries-Student Regular	-
		7015 Salaries-Classified Employees	346,911.40
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7210 Fee and Other Charges	-
		7266 Maintenance and Repair-Buildings	-
		7270 Real Property Infrastructure MainRe	-
		7276 Communication Services	-
		7300 Consumables	-
		7310 Chemicals and Gases	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	-
		7367 Personal Property-Maintenance/Repai	-
		7526 Waste Disposal	-
		8000 Reserve	-
		8001 Reserve	-
61420	Vehicle Operations		1,460,861.64
		7010 Professional/Administration Full Ti	51,170.40
		7015 Salaries-Classified Employees	213,521.24
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	100.00
		7210 Fee and Other Charges	1,000.00
		7219 Fees-Other	-
		7276 Communication Services	2,500.00
		7286 Freight/Delivery Services	1,000.00
		7291 Postal Services	50.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7299 Purchased Temporary Services	1,500.00
		7300 Consumables	15,000.00
		7304 Fuel and Lubricants - Other	103,000.00
		7310 Chemicals and Gases	500.00
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	10,000.00
		7334 Furnishings-Equip-Other Expensed	-
		7367 Personal Property-Maintenance/Repai	2,000.00
		7368 P/P- Maint & Repair Mtr Vehicle	20,000.00
		P/P-Maint & Repair Mtr Vehicle	50,000.00
		7371 Motor Vehicles Passenger Car	-
		7372 Motor Vehicles-Other	875,000.00
		7373 Furniture and Equipment Capitalized	100,000.00
		7374 Furniture and Equipment-Controlled	-
		7380 Computer Software-Expensed	10,000.00
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	-
		7507 WATER	-
		7526 Waste Disposal	2,000.00
		7909 Teacher's Retirement Reimbursement	2,520.00
		8000 Reserve	-
		8001 Reserve	-
61440	Custodial Services		2,106,679.60
		7010 Professional/Administration Full Ti	128,394.74
		7014 Salaries-Student Regular	16,342.86
		7015 Salaries-Classified Employees	1,766,348.80
		7021 Overtime Pay	10,000.00
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7243 Educational/Training Services	-
		7266 Maintenance and Repair-Buildings	60,000.00
		7274 Temporary Employment Agencies	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7300 Consumables	100,000.00
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	10,000.00
		7331 Plants	-
		7334 Furnishings-Equip-Other Expensed	5,000.00
		7367 Personal Property-Maintenance/Repai	-
		7378 Computer Equipment- Controlled	-
		7380 Computer Software-Expensed	4,093.20
		7406 Rental of Furnishings and Equipment	-
		7516 TELECOMMUNICATIONS-OTH SVC CHARGE	6,500.00
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
61450	Warehouse & Receiving		200,738.19
		7014 Salaries-Student Regular	-
		7015 Salaries-Classified Employees	200,005.19
		7021 Overtime Pay	-
		7022 Longevity Pay	-
		7210 Fee and Other Charges	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	-
		7300 Consumables	-
		7310 Chemicals and Gases	200.00
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	533.00
		7334 Furnishings-Equip-Other Expensed	-
		7367 Personal Property-Maintenance/Repai	-
		7406 Rental of Furnishings and Equipment	-
		8000 Reserve	-
		8001 Reserve	-
61800	Building Maintenance		2,624,464.48
		7010 Professional/Administration Full Ti	55,038.89
		7014 Salaries-Student Regular	-
		7015 Salaries-Classified Employees	551,925.59
		7021 Overtime Pay	10,000.00
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7111 Travel Out of State - Pub Transport	-
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	-
		7203 Registration Fees	2,500.00
		7210 Fee and Other Charges	-
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	1,400,000.00
		7267 Maintenance and Repair-Computer	-
		7270 Real Property Infrastructure MainRe	10,000.00
		7274 Temporary Employment Agencies	-
		7276 Communication Services	-
		7277 Cleaning Services	-
		7286 Freight/Delivery Services	-
		7299 Purchased Temporary Services	100,000.00
		7300 Consumables	10,000.00
		7310 Chemicals and Gases	-
		7328 Supplies/Materials-Agri Constr& HW	25,000.00
		7330 Parts-Furnishings and Equipment	50,000.00
		7334 Furnishings-Equip-Other Expensed	60,000.00
		7335 Computer Parts-Not Invent or Captl	-
		7338 Real Prop Facilities/Main Repair	-
		7341 Construction/Improve of Buildings	-
		7367 Personal Property-Maintenance/Repai	50,000.00
		7377 Computer Equipment- Expensed	-
		7380 Computer Software-Expensed	-
		7406 Rental of Furnishings and Equipment	50,000.00
		7516 TELECOMMUNICATIONS-OTH SVC CHARGE	-
		7526 Waste Disposal	-
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	250,000.00
		8001 Reserve	-
	(blank)	0	-
61810	Grounds Maintenance		682,813.97
		7010 Professional/Administration Full Ti	79,946.27
		7015 Salaries-Classified Employees	35,867.70
		7022 Longevity Pay	-
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7043 F.I.C.A. Employer Matching Contr	-
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7253 Other Professional Services	450,000.00
		7266 Maintenance and Repair-Buildings	-
		7270 Real Property Infrastructure MainRe	-
		7271 Maintenance and Repair-Grounds&Land	-
		7273 Reproduction and Printing Services	-
		7277 Cleaning Services	-
		7286 Freight/Delivery Services	-
		7299 Purchased Temporary Services	24,000.00
		7300 Consumables	-
		7304 Fuel and Lubricants - Other	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	3,000.00
		7330 Parts-Furnishings and Equipment	-
		7331 Plants	-
		7334 Furnishings-Equip-Other Expensed	-
		7338 Real Prop Facilities/Main Repair	-
		7367 Personal Property-Maintenance/Repai	-
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-
		7406 Rental of Furnishings and Equipment	-
		7516 TELECOMMUNICATIONS-OTH SVC CHARGE	-
		7526 Waste Disposal	90,000.00
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	-
		8001 Reserve	-
62010	Environmental Health & Safety		1,160,433.50
		7010 Professional/Administration Full Ti	95,052.00
		7015 Salaries-Classified Employees	179,296.72
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7102 Travel - In State Mileage	-
		7106 Travel - In State Meals & Lodg $80	-
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	-

Texas Southern University Expenses by Division Category - Expanded				
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION		SUM OF FY26 PROPOSED BUDGET
		7116	Travel - Out of State Meals/Lodging	-
		7203	Registration Fees	781.00
		7210	Fee and Other Charges	-
		7243	Educational/Training Services	2,500.00
		7253	Other Professional Services	-
		7262	Maintenance and Repair-Computer SW	-
		7266	Maintenance and Repair-Buildings	474,703.78
		7267	Maintenance and Repair-Computer	-
		7270	Real Property Infrastructure MainRe	-
		7272	Hazardous Waste Disposal Services	50,000.00
		7276	Communication Services	-
		7299	Purchased Temporary Services	-
		7300	Consumables	100.00
		7315	Food Purchased By Local Funds	-
		7328	Supplies/Materials-Agri Constr& HW	-
		7330	Parts-Furnishings and Equipment	8,000.00
		7334	Furnishings-Equip-Other Expensed	-
		7367	Personal Property-Maintenance/Repai	100,000.00
		7372	Motor Vehicles-Other	-
		7373	Furniture and Equipment Capitalized	200,000.00
		7380	Computer Software-Expensed	50,000.00
		7909	Teacher's Retirement Reimbursement	-
		8001	Reserve	-
	703P		Fringe Benefits-Pool	-
Research				3,714,961.09
22500	Enhance Faculty Research			2,000,000.00
		8000	Reserve	2,000,000.00
23000	Organized Research			1,296.98
		7679	Grants - College Students	1,296.98
81000	Admin - Research & Innovation			822,910.76
		7010	Professional/Administration Full Ti	516,222.90
		7014	Salaries-Student Regular	-
		7015	Salaries-Classified Employees	50,000.00
		7021	Overtime Pay	33,651.00
		7022	Longevity Pay	-
		7041	Employee Insurance Pay/Employer con	10,812.00
		7043	F.I.C.A. Employer Matching Contr	17,076.00
		7086	Optional Retire-State Match	-
		7101	Travel - In State Public Transport	-
		7106	Travel - In State Meals & Lodg $80	2,260.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7111 Travel Out of State - Pub Transport	-
		7114 Travel - Out of State Actual Exp ov	-
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	7,750.00
		7150 Travel-Student	-
		7201 Membership Fees and Dues	-
		7203 Registration Fees	-
		7210 Fee and Other Charges	1,000.00
		7211 Awards	1,000.00
		7240 Consultant Services-Other	10,000.00
		7252 Lecturers-Higher Education	-
		7253 Other Professional Services	25,000.00
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	-
		7277 Cleaning Services	-
		7286 Freight/Delivery Services	-
		7299 Purchased Temporary Services	4,000.00
		7300 Consumables	1,500.00
		7303 Subscriptions,Periodicals,Info Serv	5,000.00
		7309 Promotional Items	-
		7312 Medical Supplies	-
		7315 Food Purchased By Local Funds	26,000.00
		7328 Supplies/Materials-Agri Constr& HW	500.00
		7334 Furnishings-Equip-Other Expensed	-
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-
		7377 Computer Equipment- Expensed	-
		7378 Computer Equipment- Controlled	-
		7380 Computer Software-Expensed	30,000.00
		7406 Rental of Furnishings and Equipment	-
		7470 Rental of Space	-
		7909 Teacher's Retirement Reimbursement	17,223.00
		8000 Reserve	55,007.86
		8001 Reserve	8,908.00
	703P	Fringe Benefits-Pool	-
81001	Research Seed Grants		547,334.63
		7010 Professional/Administration Full Ti	36,499.77
		7014 Salaries-Student Regular	18,840.34
		7015 Salaries-Classified Employees	163,641.00
		7021 Overtime Pay	5,150.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	5,248.49
		7043 F.I.C.A. Employer Matching Contr	313,595.00
		7086 Optional Retire-State Match	-
		7111 Travel Out of State - Pub Transport	316.03
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	-
		7210 Fee and Other Charges	-
		7253 Other Professional Services	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7312 Medical Supplies	-
		7315 Food Purchased By Local Funds	-
		7378 Computer Equipment- Controlled	-
		7643 Other Fin Serv/Stipends	-
		7909 Teacher's Retirement Reimbursement	4,044.00
81002	Research Development & Training		343,418.72
		7008 Faculty Salaries/Academic Full Time	-
		7010 Professional/Administration Full Ti	45,216.25
		7015 Salaries-Classified Employees	33,250.00
		7041 Employee Insurance Pay/Employer con	37,356.05
		7043 F.I.C.A. Employer Matching Contr	2,541.00
		7101 Travel - In State Public Transport	3,750.00
		7102 Travel - In State Mileage	-
		7105 Travel - In State Incidental Expen	2,500.00
		7106 Travel - In State Meals & Lodg $80	10,000.00
		7111 Travel Out of State - Pub Transport	3,750.00
		7112 Travel - Out of State Mileage	-
		7115 Travel - Out of State Incidental Ex	10,000.00
		7116 Travel - Out of State Meals/Lodging	10,000.00
		7201 Membership Fees and Dues	5,000.00
		7202 Tuition-Employee Training	-
		7203 Registration Fees	800.00
		7210 Fee and Other Charges	4,256.25
		7218 Publications	-
		7240 Consultant Services-Other	-
		7252 Lecturers-Higher Education	1,000.00
		7253 Other Professional Services	5,000.00
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	5,000.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7299 Purchased Temporary Services	-
		7300 Consumables	1,700.00
		7303 Subscriptions,Periodicals,Info Serv	5,000.00
		7309 Promotional Items	20,200.00
		7312 Medical Supplies	-
		7315 Food Purchased By Local Funds	10,200.00
		7330 Parts-Furnishings and Equipment	5,000.00
		7334 Furnishings-Equip-Other Expensed	5,000.00
		7335 Computer Parts-Not Invent or Captl	-
		7367 Personal Property-Maintenance/Repai	1,500.00
		7373 Furniture and Equipment Capitalized	-
		7375 Personal Property - Aircraft	-
		7377 Computer Equipment- Expensed	13,728.00
		7378 Computer Equipment- Controlled	-
		7380 Computer Software-Expensed	750.00
		7382 Books, Pre-recorded Ref.Matr-Exp	500.00
		7406 Rental of Furnishings and Equipment	-
		7643 Other Fin Serv/Stipends	60,000.00
		7909 Teacher's Retirement Reimbursement	2,400.00
		8000 Reserve	38,021.17
Student Affairs			21,136,665.79
21560	Child Care Center (OCR)		290,333.05
		7010 Professional/Administration Full Ti	-
		7015 Salaries-Classified Employees	234,324.05
		7022 Longevity Pay	3,180.00
		7023 Lump Sum Termination Payment	-
		7041 Employee Insurance Pay/Employer con	14,996.00
		7043 F.I.C.A. Employer Matching Contr	4,483.00
		7202 Tuition-Employee Training	550.00
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	-
		7274 Temporary Employment Agencies	20,000.00
		7300 Consumables	2,000.00
		7312 Medical Supplies	-
		7334 Furnishings-Equip-Other Expensed	-
		7909 Teacher's Retirement Reimbursement	10,800.00
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
23900	Placement Office		270,405.46
		7010 Professional/Administration Full Ti	85,000.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7014 Salaries-Student Regular	44,156.26
		7015 Salaries-Classified Employees	31,321.00
		7021 Overtime Pay	23,991.00
		7022 Longevity Pay	1,560.00
		7023 Lump Sum Termination Payment	2,877.00
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	9,997.00
		7043 F.I.C.A. Employer Matching Contr	9,209.20
		7101 Travel - In State Public Transport	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	2,500.00
		7111 Travel Out of State - Pub Transport	2,500.00
		7115 Travel - Out of State Incidental Ex	-
		7116 Travel - Out of State Meals/Lodging	1,000.00
		7201 Membership Fees and Dues	1,250.00
		7203 Registration Fees	2,500.00
		7210 Fee and Other Charges	1,600.00
		7240 Consultant Services-Other	-
		7242 Consultant Services-Computer	-
		7252 Lecturers-Higher Education	500.00
		7253 Other Professional Services	1,500.00
		7273 Reproduction and Printing Services	3,000.00
		7299 Purchased Temporary Services	10,000.00
		7300 Consumables	2,000.00
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	1,000.00
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	-
		7378 Computer Equipment- Controlled	-
		7380 Computer Software-Expensed	-
		7406 Rental of Furnishings and Equipment	25,900.00
		7470 Rental of Space	-
		7643 Other Fin Serv/Stipends	-
		7909 Teacher's Retirement Reimbursement	7,044.00
		8000 Reserve	-
		8001 Reserve	-
23905	Counseling Center		250,215.20
		7010 Professional/Administration Full Ti	160,898.20
		7015 Salaries-Classified Employees	30,000.00
		7022 Longevity Pay	2,670.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7041 Employee Insurance Pay/Employer con	14,996.00
		7043 F.I.C.A. Employer Matching Contr	9,181.00
		7201 Membership Fees and Dues	1,000.00
		7203 Registration Fees	350.00
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	100.00
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	500.00
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7334 Furnishings-Equip-Other Expensed	-
		7373 Furniture and Equipment Capitalized	-
		7378 Computer Equipment- Controlled	-
		7380 Computer Software-Expensed	10,000.00
		7909 Teacher's Retirement Reimbursement	20,520.00
		8000 Reserve	-
		8001 Reserve	-
41000	Administration - Student Services		2,493,970.14
		7010 Professional/Administration Full Ti	825,385.45
		7014 Salaries-Student Regular	186,032.23
		7015 Salaries-Classified Employees	840,334.48
		7022 Longevity Pay	13,200.00
		7023 Lump Sum Termination Payment	1,009.00
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	36,534.64
		7043 F.I.C.A. Employer Matching Contr	22,194.21
		7101 Travel - In State Public Transport	3,660.87
		7102 Travel - In State Mileage	250.00
		7105 Travel - In State Incidental Expen	3,645.71
		7106 Travel - In State Meals & Lodg $80	13,586.51
		7111 Travel Out of State - Pub Transport	20,084.86
		7115 Travel - Out of State Incidental Ex	1,970.10
		7116 Travel - Out of State Meals/Lodging	15,388.00
		7131 Travel-Prospective State Employee	158.00
		7201 Membership Fees and Dues	1,240.00
		7203 Registration Fees	9,189.00
		7204 Insurance Premium	-
		7210 Fee and Other Charges	7,312.15
		7211 Awards	2,000.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
	7240	Consultant Services-Other	-
	7243	Educational/Training Services	1,718.43
	7248	Medical Services	50,000.00
	7252	Lecturers-Higher Education	-
	7253	Other Professional Services	29,080.00
	7266	Maintenance and Repair-Buildings	29,909.22
	7271	Maintenance and Repair-Grounds&Land	-
	7273	Reproduction and Printing Services	8,100.00
	7274	Temporary Employment Agencies	11,000.00
	7276	Communication Services	2,580.00
	7277	Cleaning Services	-
	7286	Freight/Delivery Services	-
	7291	Postal Services	200.00
	7292	Reproduction Services	-
	7298	Purchased Temp Srvcs -Entertainment	1,100.00
	7299	Purchased Temporary Services	6,500.00
	7300	Consumables	16,100.00
	7303	Subscriptions,Periodicals,Info Serv	718.00
	7309	Promotional Items	3,500.00
	7312	Medical Supplies	25,000.00
	7315	Food Purchased By Local Funds	16,175.00
	7328	Supplies/Materials-Agri Constr& HW	950.00
	7330	Parts-Furnishings and Equipment	11,619.44
	7331	Plants	-
	7333	Fabrics and Linens	-
	7334	Furnishings-Equip-Other Expensed	60,000.00
	7335	Computer Parts-Not Invent or Captl	-
	7367	Personal Property-Maintenance/Repai	3,085.00
	7368	P/P- Maint & Repair Mtr Vehicle	-
	7373	Furniture and Equipment Capitalized	-
	7374	Furniture and Equipment-Controlled	-
	7377	Computer Equipment- Expensed	-
	7378	Computer Equipment- Controlled	-
	7380	Computer Software-Expensed	75,000.00
	7382	Books, Pre-recorded Ref.Matr-Exp	-
	7406	Rental of Furnishings and Equipment	6,301.62
	7442	Rental of Motor Vehicles	7,460.00
	7470	Rental of Space	700.00
	7501	Electricity	-
	7526	Waste Disposal	3,008.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	**ACCOUNT**	**ACCOUNT DESCRIPTION**	**SUM OF FY26 PROPOSED BUDGET**
		7679 Grants - College Students	22,530.24
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	98,460.00
		7970 Mandatory Transfer-prop/room/Ins	-
		7986 Other Fund Deductions	-
		8000 Reserve	-
		8001 Reserve	-
	703P	Fringe Benefits-Pool	-
41600	Lanier Hall Dormitory		152,017.64
		7015 Salaries-Classified Employees	121,506.64
		7022 Longevity Pay	3,000.00
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	14,996.00
		7043 F.I.C.A. Employer Matching Contr	6,515.00
		7210 Fee and Other Charges	-
		7315 Food Purchased By Local Funds	-
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	6,000.00
41601	Cafeteria		6,462,940.03
		7010 Professional/Administration Full Ti	-
		7210 Fee and Other Charges	-
		7240 Consultant Services-Other	175,000.00
		7253 Other Professional Services	6,018,840.03
		7266 Maintenance and Repair-Buildings	20,000.00
		7267 Maintenance and Repair-Computer	165,000.00
		7273 Reproduction and Printing Services	-
		7277 Cleaning Services	-
		7291 Postal Services	-
		7298 Purchased Temp Srvcs -Entertainment	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	-
		7335 Computer Parts-Not Invent or Captl	-
		7367 Personal Property-Maintenance/Repai	65,000.00
		7373 Furniture and Equipment Capitalized	-
		7406 Rental of Furnishings and Equipment	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7517 TELECOMMUNICATIONS Equipment Invent	-
		7526 Waste Disposal	19,100.00
		7811 Bad Debt Expense	-
41602	Director of Housing		1,169,487.17
		7010 Professional/Administration Full Ti	288,915.00
		7015 Salaries-Classified Employees	142,560.00
		7021 Overtime Pay	368.12
		7022 Longevity Pay	4,080.00
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	1,400.00
		7033 Other Employment Surcharges	500.00
		7041 Employee Insurance Pay/Employer con	21,641.55
		7043 F.I.C.A. Employer Matching Contr	26,456.00
		7101 Travel - In State Public Transport	-
		7102 Travel - In State Mileage	-
		7106 Travel - In State Meals & Lodg $80	1,750.00
		7111 Travel Out of State - Pub Transport	15,000.00
		7116 Travel - Out of State Meals/Lodging	129.50
		7201 Membership Fees and Dues	1,014.00
		7203 Registration Fees	3,305.00
		7210 Fee and Other Charges	-
		7211 Awards	-
		7213 Training Expenses-Other	-
		7240 Consultant Services-Other	11,700.00
		7252 Lecturers-Higher Education	791.00
		7253 Other Professional Services	16,850.00
		7258 Legal Service Fees	-
		7262 Maintenance and Repair-Computer SW	79,491.00
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	5,150.00
		7274 Temporary Employment Agencies	-
		7276 Communication Services	185,000.00
		7281 Advertising Services	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7298 Purchased Temp Srvcs -Entertainment	10,235.00
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7304 Fuel and Lubricants - Other	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7309 Promotional Items	2,011.00
		7315 Food Purchased By Local Funds	50,000.00
		7328 Supplies/Materials-Agri Constr& HW	4,000.00
		7330 Parts-Furnishings and Equipment	40,000.00
		7331 Plants	-
		7334 Furnishings-Equip-Other Expensed	-
		7338 Real Prop Facilities/Main Repair	57,980.00
		7367 Personal Property-Maintenance/Repai	9,360.00
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7372 Motor Vehicles-Other	100,000.00
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-
		7377 Computer Equipment- Expensed	-
		7378 Computer Equipment- Controlled	-
		7406 Rental of Furnishings and Equipment	10,000.00
		7410 Other Services	-
		7442 Rental of Motor Vehicles	1,600.00
		7470 Rental of Space	-
		7501 Electricity	-
		7502 Natural and Liquefied Petroleum Gas	43,200.00
		7507 WATER	-
		7517 TELECOMMUNICATIONS Equipment Invent	-
		7526 Waste Disposal	10,000.00
		7909 Teacher's Retirement Reimbursement	25,000.00
		8000 Reserve	-
	703P	Fringe Benefits-Pool	-
	720P	Gen.Operating Exp.-Pool	-
41604	Tierwester Oaks Housing		1,713,486.99
		7010 Professional/Administration Full Ti	73,542.00
		7014 Salaries-Student Regular	-
		7015 Salaries-Classified Employees	327,454.99
		7022 Longevity Pay	7,590.00
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	37,489.00
		7043 F.I.C.A. Employer Matching Contr	21,911.00
		7105 Travel - In State Incidental Expen	2,500.00
		7106 Travel - In State Meals & Lodg $80	3,000.00
		7210 Fee and Other Charges	-
		7253 Other Professional Services	420,000.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7266 Maintenance and Repair-Buildings	400,000.00
		7273 Reproduction and Printing Services	-
		7276 Communication Services	-
		7298 Purchased Temp Srvcs -Entertainment	-
		7299 Purchased Temporary Services	2,000.00
		7300 Consumables	5,000.00
		7304 Fuel and Lubricants - Other	-
		7315 Food Purchased By Local Funds	2,000.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	45,000.00
		7334 Furnishings-Equip-Other Expensed	15,000.00
		7338 Real Prop Facilities/Main Repair	-
		7367 Personal Property-Maintenance/Repai	-
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7406 Rental of Furnishings and Equipment	-
		7501 Electricity	190,000.00
		7507 WATER	110,000.00
		7526 Waste Disposal	25,000.00
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	26,000.00
41605	Univ. Courtyard Housing		1,533,505.74
		7010 Professional/Administration Full Ti	123,927.78
		7014 Salaries-Student Regular	17,500.00
		7015 Salaries-Classified Employees	172,956.29
		7022 Longevity Pay	4,785.00
		7023 Lump Sum Termination Payment	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	37,489.00
		7043 F.I.C.A. Employer Matching Contr	15,031.00
		7106 Travel - In State Meals & Lodg $80	2,500.00
		7210 Fee and Other Charges	450.00
		7240 Consultant Services-Other	-
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	120,000.00
		7273 Reproduction and Printing Services	-
		7277 Cleaning Services	-
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7298 Purchased Temp Srvcs -Entertainment	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7304 Fuel and Lubricants - Other	-
		7315 Food Purchased By Local Funds	2,000.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	450,000.00
		7334 Furnishings-Equip-Other Expensed	200,000.00
		7338 Real Prop Facilities/Main Repair	-
		7368 P/P- Maint & Repair Mtr Vehicle	-
		7374 Furniture and Equipment-Controlled	-
		7406 Rental of Furnishings and Equipment	-
		7501 Electricity	130,000.00
		7502 Natural and Liquefied Petroleum Gas	-
		7507 WATER	186,666.67
		7526 Waste Disposal	45,000.00
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	25,200.00
41610	University Tower Housing		521,065.24
		7010 Professional/Administration Full Ti	-
		7015 Salaries-Classified Employees	377,749.76
		7022 Longevity Pay	-
		7031 Emoluments and Allowances & Supp. Pay	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	44,987.16
		7043 F.I.C.A. Employer Matching Contr	18,035.32
		7210 Fee and Other Charges	-
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	-
		7276 Communication Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7304 Fuel and Lubricants - Other	-
		7305 Machinery and Motor Vehicle Supplies	-
		7315 Food Purchased By Local Funds	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	-
		7341 Construction/Improve of Buildings	-
		7406 Rental of Furnishings and Equipment	-
		7501 Electricity	50,000.00
		7502 Natural and Liquefied Petroleum Gas	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7507 WATER	-
		7526 Waste Disposal	-
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	30,293.00
		7970 Mandatory Transfer-prop/room/Ins	-
	703P	Fringe Benefits-Pool	-
41611	P3 Housing		3,000,000.00
		7341 Construction/Improve of Buildings	3,000,000.00
41612	UAV		793,447.17
		7010 Professional/Administration Full Ti	72,100.00
		7015 Salaries-Classified Employees	202,596.17
		7021 Overtime Pay	3,545.00
		7022 Longevity Pay	690.00
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	22,494.00
		7043 F.I.C.A. Employer Matching Contr	11,622.00
		7116 Travel - Out of State Meals/Lodging	3,000.00
		7210 Fee and Other Charges	-
		7240 Consultant Services-Other	-
		7253 Other Professional Services	5,000.00
		7266 Maintenance and Repair-Buildings	150,000.00
		7270 Real Property Infrastructure MainRe	31,900.00
		7273 Reproduction and Printing Services	-
		7274 Temporary Employment Agencies	-
		7286 Freight/Delivery Services	-
		7299 Purchased Temporary Services	-
		7300 Consumables	-
		7315 Food Purchased By Local Funds	5,000.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	26,000.00
		7334 Furnishings-Equip-Other Expensed	-
		7406 Rental of Furnishings and Equipment	-
		7501 Electricity	130,000.00
		7502 Natural and Liquefied Petroleum Gas	-
		7507 WATER	110,000.00
		7526 Waste Disposal	1,500.00
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	18,000.00
	703P	Fringe Benefits-Pool	-
41800	International Student Affairs		-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7315 Food Purchased By Local Funds	-
41801	Miss TSU Pageant		90,843.50
		7014 Salaries-Student Regular	7,500.00
		7015 Salaries-Classified Employees	12,000.00
		7021 Overtime Pay	500.00
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	-
		7104 Travel - In State Actual Expense ov	-
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	4,000.00
		7111 Travel Out of State - Pub Transport	4,013.00
		7115 Travel - Out of State Incidental Ex	57.50
		7116 Travel - Out of State Meals/Lodging	10,000.00
		7203 Registration Fees	3,250.00
		7210 Fee and Other Charges	200.00
		7211 Awards	900.00
		7243 Educational/Training Services	-
		7252 Lecturers-Higher Education	-
		7253 Other Professional Services	-
		7273 Reproduction and Printing Services	400.00
		7277 Cleaning Services	-
		7281 Advertising Services	-
		7291 Postal Services	-
		7298 Purchased Temp Srvcs -Entertainment	600.00
		7299 Purchased Temporary Services	5,000.00
		7300 Consumables	700.00
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	6,000.00
		7331 Plants	400.00
		7333 Fabrics and Linens	-
		7334 Furnishings-Equip-Other Expensed	11,323.00
		7374 Furniture and Equipment-Controlled	-
		7406 Rental of Furnishings and Equipment	15,000.00
		7442 Rental of Motor Vehicles	-
		7470 Rental of Space	-
		7643 Other Fin Serv/Stipends	9,000.00
		7909 Teacher's Retirement Reimbursement	-
41802	Student Publication Herald		25,271.00
		7010 Professional/Administration Full Ti	10,620.00
		7014 Salaries-Student Regular	2,060.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7021 Overtime Pay	-
		7043 F.I.C.A. Employer Matching Contr	731.00
		7211 Awards	-
		7273 Reproduction and Printing Services	-
		7298 Purchased Temp Srvcs -Entertainment	-
		7300 Consumables	500.00
		7315 Food Purchased By Local Funds	5,000.00
		7334 Furnishings-Equip-Other Expensed	-
		7374 Furniture and Equipment-Controlled	-
		7406 Rental of Furnishings and Equipment	-
		7643 Other Fin Serv/Stipends	6,360.00
		7909 Teacher's Retirement Reimbursement	-
41803	Student Publication Tiger		55,054.00
		7014 Salaries-Student Regular	28,058.00
		7043 F.I.C.A. Employer Matching Contr	2,146.00
		7111 Travel Out of State - Pub Transport	2,425.00
		7115 Travel - Out of State Incidental Ex	125.00
		7116 Travel - Out of State Meals/Lodging	500.00
		7203 Registration Fees	4,100.00
		7273 Reproduction and Printing Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	-
		7309 Promotional Items	1,000.00
		7315 Food Purchased By Local Funds	4,200.00
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	2,500.00
		7378 Computer Equipment- Controlled	-
		7380 Computer Software-Expensed	10,000.00
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	-
41806	Debating Team		222,990.00
		7010 Professional/Administration Full Ti	-
		7014 Salaries-Student Regular	6,400.00
		7015 Salaries-Classified Employees	30,000.00
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	1,500.00
		7105 Travel - In State Incidental Expen	500.00
		7106 Travel - In State Meals & Lodg $80	7,500.00
		7111 Travel Out of State - Pub Transport	52,500.00
		7115 Travel - Out of State Incidental Ex	27,500.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7116 Travel - Out of State Meals/Lodging	47,425.00
		7203 Registration Fees	10,000.00
		7210 Fee and Other Charges	2,500.00
		7273 Reproduction and Printing Services	100.00
		7299 Purchased Temporary Services	175.00
		7300 Consumables	200.00
		7315 Food Purchased By Local Funds	2,500.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7334 Furnishings-Equip-Other Expensed	4,190.00
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	30,000.00
		8000 Reserve	-
		8001 Reserve	-
41809	Student Entertain & Leader Devel		507,484.89
		7010 Professional/Administration Full Ti	56,713.86
		7015 Salaries-Classified Employees	5,000.00
		7021 Overtime Pay	550.00
		7022 Longevity Pay	-
		7041 Employee Insurance Pay/Employer con	-
		7043 F.I.C.A. Employer Matching Contr	-
		7101 Travel - In State Public Transport	319.57
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	50.00
		7111 Travel Out of State - Pub Transport	-
		7115 Travel - Out of State Incidental Ex	128.00
		7116 Travel - Out of State Meals/Lodging	625.00
		7203 Registration Fees	3,727.00
		7210 Fee and Other Charges	200.00
		7211 Awards	700.00
		7252 Lecturers-Higher Education	-
		7253 Other Professional Services	18,756.00
		7258 Legal Service Fees	-
		7273 Reproduction and Printing Services	-
		7291 Postal Services	-
		7298 Purchased Temp Srvcs -Entertainment	286,259.00
		7299 Purchased Temporary Services	2,785.00
		7300 Consumables	7,469.93
		7309 Promotional Items	1,500.00
		7315 Food Purchased By Local Funds	4,300.00
		7328 Supplies/Materials-Agri Constr& HW	-

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7334 Furnishings-Equip-Other Expensed	15,750.00
		7343 Remodeling of Buildings-State Owned	-
		7374 Furniture and Equipment-Controlled	-
		7406 Rental of Furnishings and Equipment	43,000.00
		7442 Rental of Motor Vehicles	3,000.00
		7470 Rental of Space	-
		7643 Other Fin Serv/Stipends	12,370.00
		7679 Grants - College Students	9,012.00
		7909 Teacher's Retirement Reimbursement	-
		8000 Reserve	35,269.53
41813	Student Activities		220,347.00
		7014 Salaries-Student Regular	15,430.00
		7015 Salaries-Classified Employees	96,717.00
		7021 Overtime Pay	2,000.00
		7022 Longevity Pay	1,440.00
		7041 Employee Insurance Pay/Employer con	11,247.00
		7043 F.I.C.A. Employer Matching Contr	8,460.00
		7105 Travel - In State Incidental Expen	375.00
		7106 Travel - In State Meals & Lodg $80	703.00
		7111 Travel Out of State - Pub Transport	1,000.00
		7115 Travel - Out of State Incidental Ex	250.00
		7116 Travel - Out of State Meals/Lodging	9,000.00
		7201 Membership Fees and Dues	2,500.00
		7203 Registration Fees	2,500.00
		7210 Fee and Other Charges	4,000.00
		7211 Awards	-
		7243 Educational/Training Services	2,500.00
		7252 Lecturers-Higher Education	-
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	1,700.00
		7273 Reproduction and Printing Services	3,325.00
		7276 Communication Services	-
		7291 Postal Services	-
		7298 Purchased Temp Srvcs -Entertainment	3,600.00
		7299 Purchased Temporary Services	4,350.00
		7300 Consumables	5,238.00
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	10,000.00
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	200.00

Texas Southern University Expenses by Division Category - Expanded			
DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7332 Hardware and Materials	-
		7334 Furnishings-Equip-Other Expensed	200.00
		7335 Computer Parts-Not Invent or Captl	-
		7373 Furniture and Equipment Capitalized	-
		7406 Rental of Furnishings and Equipment	22,450.00
		7442 Rental of Motor Vehicles	4,550.00
		7470 Rental of Space	-
		7909 Teacher's Retirement Reimbursement	6,612.00
		7986 Other Fund Deductions	-
41814	Student Center		990,709.58
		7010 Professional/Administration Full Ti	269,476.41
		7014 Salaries-Student Regular	97,547.96
		7015 Salaries-Classified Employees	183,986.21
		7021 Overtime Pay	15,000.00
		7022 Longevity Pay	3,840.00
		7023 Lump Sum Termination Payment	-
		7033 Other Employment Surcharges	-
		7041 Employee Insurance Pay/Employer con	22,494.00
		7043 F.I.C.A. Employer Matching Contr	23,740.00
		7101 Travel - In State Public Transport	448.50
		7105 Travel - In State Incidental Expen	-
		7106 Travel - In State Meals & Lodg $80	710.00
		7111 Travel Out of State - Pub Transport	347.00
		7115 Travel - Out of State Incidental Ex	50.00
		7116 Travel - Out of State Meals/Lodging	307.50
		7121 Travel-Foreign	-
		7131 Travel-Prospective State Employee	263.00
		7201 Membership Fees and Dues	-
		7203 Registration Fees	-
		7210 Fee and Other Charges	-
		7211 Awards	991.00
		7213 Training Expenses-Other	-
		7240 Consultant Services-Other	-
		7252 Lecturers-Higher Education	-
		7253 Other Professional Services	-
		7266 Maintenance and Repair-Buildings	250,000.00
		7273 Reproduction and Printing Services	10,110.00
		7276 Communication Services	2,500.00
		7277 Cleaning Services	8,000.00
		7281 Advertising Services	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7298 Purchased Temp Srvcs -Entertainment	1,300.00
		7299 Purchased Temporary Services	9,670.00
		7300 Consumables	17,012.00
		7303 Subscriptions,Periodicals,Info Serv	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	15,000.00
		7331 Plants	3,656.00
		7333 Fabrics and Linens	-
		7334 Furnishings-Equip-Other Expensed	8,000.00
		7367 Personal Property-Maintenance/Repai	10,000.00
		7373 Furniture and Equipment Capitalized	-
		7374 Furniture and Equipment-Controlled	-
		7377 Computer Equipment- Expensed	-
		7378 Computer Equipment- Controlled	-
		7380 Computer Software-Expensed	8,860.00
		7406 Rental of Furnishings and Equipment	1,000.00
		7410 Other Services	-
		7442 Rental of Motor Vehicles	-
		7470 Rental of Space	-
		7501 Electricity	-
		7679 Grants - College Students	-
		7811 Bad Debt Expense	-
		7909 Teacher's Retirement Reimbursement	26,400.00
		7970 Mandatory Transfer-prop/room/Ins	-
		7986 Other Fund Deductions	-
		8000 Reserve	-
41815	Student Council		137,130.00
		7015 Salaries-Classified Employees	14,000.00
		7043 F.I.C.A. Employer Matching Contr	700.00
		7106 Travel - In State Meals & Lodg $80	6,250.00
		7111 Travel Out of State - Pub Transport	12,500.00
		7116 Travel - Out of State Meals/Lodging	5,000.00
		7150 Travel-Student	1,500.00
		7203 Registration Fees	-
		7210 Fee and Other Charges	7,700.00
		7211 Awards	500.00

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7252 Lecturers-Higher Education	1,000.00
		7253 Other Professional Services	500.00
		7273 Reproduction and Printing Services	600.00
		7276 Communication Services	1,500.00
		7291 Postal Services	300.00
		7298 Purchased Temp Srvcs -Entertainment	2,600.00
		7299 Purchased Temporary Services	1,000.00
		7300 Consumables	-
		7303 Subscriptions,Periodicals,Info Serv	-
		7304 Fuel and Lubricants - Other	-
		7309 Promotional Items	-
		7315 Food Purchased By Local Funds	8,400.00
		7334 Furnishings-Equip-Other Expensed	20,000.00
		7382 Books, Pre-recorded Ref.Matr-Exp	-
		7406 Rental of Furnishings and Equipment	1,000.00
		7442 Rental of Motor Vehicles	1,980.00
		7470 Rental of Space	1,500.00
		7643 Other Fin Serv/Stipends	48,600.00
		7909 Teacher's Retirement Reimbursement	-
41818	Disabled Student Services		228,462.00
		7010 Professional/Administration Full Ti	82,962.00
		7015 Salaries-Classified Employees	-
		7111 Travel Out of State - Pub Transport	-
		7116 Travel - Out of State Meals/Lodging	5,000.00
		7201 Membership Fees and Dues	300.00
		7203 Registration Fees	-
		7266 Maintenance and Repair-Buildings	-
		7273 Reproduction and Printing Services	500.00
		7286 Freight/Delivery Services	-
		7291 Postal Services	-
		7299 Purchased Temporary Services	90,000.00
		7300 Consumables	200.00
		7309 Promotional Items	-
		7328 Supplies/Materials-Agri Constr& HW	-
		7330 Parts-Furnishings and Equipment	-
		7334 Furnishings-Equip-Other Expensed	6,000.00
		7335 Computer Parts-Not Invent or Captl	-
		7374 Furniture and Equipment-Controlled	-
		7377 Computer Equipment- Expensed	-
		7378 Computer Equipment- Controlled	-

Texas Southern University
Expenses by Division Category - Expanded

DIVISION CATEGORY	ACCOUNT	ACCOUNT DESCRIPTION	SUM OF FY26 PROPOSED BUDGET
		7379 Furniture and Equipment Capitalized	-
		7380 Computer Software-Expensed	43,500.00
41819	Student Fee Advisory Fund		7,500.00
		7116 Travel - Out of State Meals/Lodging	1,875.00
		7150 Travel-Student	1,875.00
		7299 Purchased Temporary Services	3,750.00
		7300 Consumables	-
		7309 Promotional Items	-
		7334 Furnishings-Equip-Other Expensed	-
		7406 Rental of Furnishings and Equipment	-
		7442 Rental of Motor Vehicles	-
		8000 Reserve	-
Grand Total			**522,388,699.45**

Texas Southern University
Expenses by Organization

ORG	Org Desc	Sum of FY26 Proposed Budget
11000	The President	980,212.96
11001	President's Office Administration	1,090,126.20
11008	V.P. Govt'l Relations/Commu Affairs	480,400.00
11100	Office of Risk Management	5,408,978.80
11200	Internal Auditor's Office	325,855.00
11400	Board of Regents	332,729.48
11600	General Counsel's Office	2,927,591.42
12200	Administration	5,009,461.40
12210	Baseball	560,228.45
12220	Football	3,286,161.82
12230	Track	442,927.40
12235	Women's Track	592,178.00
12240	Men's Basketball	1,722,587.03
12250	Women's Basketball	1,000,270.00
12260	Men's Golf	184,920.00
12270	Women's Golf	201,625.00
12300	Volleyball	416,819.78
12310	Softball	388,087.00
12320	Women Bowling	226,014.14
12330	Athletics-Academic Support	651,378.90
12340	Women's Soccer	532,682.88
21000	Academic Affairs Administration	16,543,289.23
21001	General Academic Activity	82,287.00
21002	Texas Summer Academy	120,024.00
21005	Accreditation of Programs (OCR)	17,350.00
21007	Commencments	169,600.00
21008	International Study -Student	0.00
21010	University Museum	368,046.57
21011	Research Financial Services	620,131.47
21020	Faculty Excellence Award	0.00
21021	QEP	42,090.00
21025	TSU Online	295,861.41
21030	Faculty Assembly	0.00
21080	Scholarship	336,475.27
21081	General University Scholarship	5,852,382.41
21082	Des. Tuition Set-Aside Scholarship	3,731,147.74
21086	Designated Stud Fin Aid (BOT)	1,487,420.00
21100	Title III Adminstration	0.00
21200	Enrollment Management & Planning	142,631.53
21210	Admissions	348,211.69
21211	University Testing	13,200.00

Texas Southern University
Expenses by Organization

ORG	Org Desc	Sum of FY26 Proposed Budget
21213	Recruitment	409,460.83
21214	Recruitment Out-of-Area	120.00
21215	Student Enroll./Recuritment (OCR)	250,084.00
21216	Student Accounting	912,427.31
21220	Financial Aid	958,821.42
21230	Registrar	295,455.69
21240	International Student Affairs	107,280.03
21400	College of Arts & Science Dean	1,246,331.13
21410	Biology	1,553,640.48
21420	Chemistry	1,722,027.99
21430	School of Communications Dean's Off	1,277,744.85
21431	Communications Studies	591,281.44
21432	Entertainment & Recording Industry	200,129.00
21433	Journalism	434,532.26
21434	Radio Television & Film	642,880.45
21440	Computer Sciences	1,092,271.11
21441	Physics	671,252.40
21460	English	1,427,964.10
21462	Foreign Languages	270,170.74
21470	Enhance Bus. Schl. Program (OCR)	952.78
21470	Music	1,064,294.69
21471	Visual & Performing Arts	758,494.05
21490	History & Geography	1,502,599.74
21510	Mathematics	1,381,392.40
21520	Psychology & Philosophy	794,410.81
21530	Public Affairs	2,566,917.04
21531	Political Science	1,227,707.65
21532	Urban Planning & Env. Policy	1,091,663.51
21533	MS / PhD Admin of Justice	1,370,322.19
21535	eMPA	612,926.00
21536	eMAJ	156,606.50
21540	Sociology	678,352.68
21541	Social Work	229,098.68
21542	MA Social Work	212,783.89
21550	Home Economics	260,713.45
21560	Child Care Center (OCR)	290,333.05
21600	Business School Admin Dean's Office	2,716,667.93
21610	Accounting	1,482,859.00
21620	Administrative Management	0.00
21630	Business Administration	1,865,207.89
21640	Business School Enhancement	8,236.78

Texas Southern University
Expenses by Organization

ORG	Org Desc	Sum of FY26 Proposed Budget
21670	Enhance Bus. Schl. Program (OCR)	507,279.86
21680	MS MIS	555,126.27
22000	School of Education Dean's Office	1,838,131.84
22005	Honors College	426,514.12
22010	Edu-Administration & Foundation	1,222,848.94
22020	Edu - Counseling	650,015.35
22030	Edu-Curriculum & Instruction	852,553.42
22040	Edu. Health & Kinesiology	988,005.81
22050	School of Education Enhancement	66,596.43
22070	Enhance Educator Prep. Prgm.	243,809.00
22200	Graduate School Admin Dean's Office	414,415.24
22210	Leland Center-World Hunger & Peace	257,081.65
22400	Office of I.A.P.E.	440,045.19
22410	Academic Planning (OCR)	9,800.00
22500	Enhance Faculty Research	2,909,712.80
22600		19,094,101.74
22610	Law School Clinic	1,093,865.41
22620	Law School Enhancement	47,500.00
22630	Law School Development	4,541.36
22631	Earl Carl Institute	1,314,985.76
22632	Urban Research & Resource Ctr	58,850.00
22650	Enhance Law Schl. Programs	402,041.00
22800	Central Library	2,982,273.20
22810	Law Library	849,800.50
23000	Organized Research	1,296.98
23400	School of Pharmacy & Health Science	1,871,274.28
23401	Pharmacy Continuing Education	2,567.56
23410	Health Sciences	191,055.66
23411	MS Health Care Admin.	129,981.08
23450	Pharmaceutical Sciences	1,167,256.64
23470	Pharmacy Practice	2,333,849.97
23471	Pharm Experiential Training	104,501.23
23490	Theory & Diagnostic Programs	638,437.28
23500	Pharmacy Health Programs	1,753,558.01
23530	Enhance Pharmacy Prgms.	494,464.65
23540	MS/PhD Biomedical & Pharmacy	178,899.36
23600	School of Technology Dean's Office	3,543,016.44
23602	Print Shop	3,389.08
23620	Engineering	2,058,991.26
23630	Industrial Technologies	37,934.79
23640	Enviro'tal & Interdisciplinary Scie	314,557.16

Texas Southern University Expenses by Organization		
ORG	Org Desc	Sum of FY26 Proposed Budget
23651	Research on Complex Networks	67,867.39
23660	Transportation Studies	1,011,186.06
23661		4,480,872.66
23665	Center for Transportation	21,552.77
23666	I.T.R.I (Innovative Transportation	5,608.83
23667	CAMMSE- Ctr Advanced Multimodal Mob	16,619.48
23800	General University Academic Ctr	60,000.00
23811	Academic Advisement	1,356,026.00
23820	Remedial Education	21,700.00
23900	Placement Office	270,405.46
23905	Counseling Center	250,215.20
23910	Veteran Affairs	55,038.89
24000	College of Trans-Disciplinary Studi	83,500.00
31000	Senior Vice President's Office	4,571,369.49
31001	General Institutional Activity	226,532,465.66
31006	Staff Council	18,000.00
31200	Information Technology & Systems	10,153,808.46
31205	Ellucian Contract Services	1,414,707.00
31220	University Computing	93,964.00
31230	Copying Machine Lease	180,038.89
31400	Budget Office	146,680.00
31401	Treasury Management	200,738.99
31410	Purchasing & Procurement	887,102.30
31420	Mail Services	175,476.33
31600	Business Affairs	711,870.98
31604	Payroll	209,264.93
31800	Human Resources Office	6,233,009.97
41000	Administration - Student Services	2,493,970.14
41600	Lanier Hall Dormitory	152,017.64
41601	Cafeteria	6,462,940.03
41602	Director of Housing	1,169,487.17
41604	Tierwester Oaks Housing	1,713,486.99
41605	Univ. Courtyard Housing	1,533,505.74
41610	General Institutional Activity	11,800,000.00
41610	University Tower Housing	521,065.24
41612	UAV	793,447.17
41800	International Student Affairs	0.00
41801	Miss TSU Pageant	90,843.50
41802	Student Publication Herald	25,271.00
41803	Student Publication Tiger	55,054.00
41806	Debating Team	222,990.00

Texas Southern University
Expenses by Organization

ORG	Org Desc	Sum of FY26 Proposed Budget
41807	Student Band/Music Activities	487,371.96
41809	Student Entertain & Leader Devel	507,484.89
41813	Student Activities	220,347.00
41814	Student Center	990,709.58
41815	Student Council	137,130.00
41817	Cheerleaders	95,024.00
41818	Disabled Student Services	228,462.00
41819	Student Fee Advisory Fund	7,500.00
51000	Administration-University Advancem	2,645,074.02
51100	University Advancement	157,051.84
51125	Center for Justice Research	193,172.88
51150	Univ. Advancement-Special Projects	0.00
51200	Alumni Relations	157,333.15
61000	Administration - Fac. & Ops.	907,433.83
61005	Campus Services and Operations	0.00
61006	Office of Event Services	126,355.00
61020	Locksmith	122,089.17
61200	Arch. Engineering & Constr. Serv.	59,258,731.97
61410	Physical Plant	461,911.40
61420	Vehicle Operations	1,460,861.64
61440	Custodial Services	2,106,679.60
61450	Warehouse & Receiving	200,738.19
61800	Building Maintenance	2,624,464.48
61810	Grounds Maintenance	682,813.97
62000	Campus Security	8,643,684.61
62010	Environmental Health & Safety	1,160,433.50
62020	Traffic Control	238,454.99
62025	Parking Management	284,009.13
62030	Contract Towing	0.00
71200	KTSU Radio Station	854,606.84
71400		1,802,704.78
81000	Admin - Research & Innovation	822,910.76
81001	Research Seed Grants	547,334.63
81002	Research Development & Training	343,418.72
(blank)	New SOPA	10,000.00
11610	Office of Compliance	1,000,000.00
21445	MS in Computer Science	316,506.35
41611	P3 Housing	3,000,000.00
Grand Total		**522,388,699.45**

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
11000	**The President**	1	**State Appropriation**	7010	Professional/Administration Full Ti	65,000.00
				7015	Salaries-Classified Employees	7,000.00
				7023	Lump Sum Termination Payment	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	435,000.00
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	35,000.00
				7086	Optional Retire-State Match	35,000.00
				7101	Travel - In State Public Transport	3,000.00
				7104	Travel - In State Actual Expense ov	3,000.00
				7106	Travel - In State Meals & Lodg $80	3,000.00
				7111	Travel Out of State - Pub Transport	1,000.00
				7116	Travel - Out of State Meals/Lodging	25,000.00
				7201	Membership Fees and Dues	57,985.00
				7203	Registration Fees	5,000.00
				7210	Fee and Other Charges	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	300.00
				7315	Food Purchased By Local Funds	2,000.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7504	Telecommunications - Monthly Charge	0.00
				7643	Other Fin Serv/Stipends	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	250,000.00
				8001	Reserve	0.00
		1116	**Installment Handling Fee**	7010	Professional/Administration Full Ti	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	0.00
				7105	Travel - In State Incidental Expen	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				8000	Reserve	0.00
		1573	**Chevron Texaco Endowed Scholarship**	7679	Grants - College Students	52,927.96
11001	**President's Office Administration**	1	**State Appropriation**	7010	Professional/Administration Full Ti	175,000.00
				7014	Salaries-Student Regular	30,000.00
				7015	Salaries-Classified Employees	62,000.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
11001	**President's Office Administration**	1	**State Appropriation**	7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	133,000.00
				7015	Salaries-Classified Employees	125,000.00
				7021	Overtime Pay	0.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	500.00
				7102	Travel - In State Mileage	250.00
				7105	Travel - In State Incidental Expen	500.00
				7106	Travel - In State Meals & Lodg $80	500.00
				7111	Travel Out of State - Pub Transport	5,000.00
				7112	Travel - Out of State Mileage	250.00
				7115	Travel - Out of State Incidental Ex	250.00
				7116	Travel - Out of State Meals/Lodging	5,000.00
				7131	Travel-Prospective State Employee	0.00
				7201	Membership Fees and Dues	25,000.00
				7203	Registration Fees	1,350.00
				7210	Fee and Other Charges	0.00
				7218	Publications	276.20
				7240	Consultant Services-Other	0.00
				7253	Other Professional Services	500,000.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	1,000.00
				7274	Temporary Employment Agencies	0.00
				7277	Cleaning Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	750.00
				7298	Purchased Temp Srvcs -Entertainment	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	1,000.00
				7303	Subscriptions,Periodicals,Info Serv	500.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
11001	**President's Office Administration**	1000	**Designated Tuition**	7309	Promotional Items	0.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	15,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7331	Plants	0.00
				7333	Fabrics and Linens	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	2,000.00
				7470	Rental of Space	6,000.00
				7510	Telecommunications-Parts & Supplies	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1116	**Installment Handling Fee**	7101	Travel - In State Public Transport	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7211	Awards	0.00
				7243	Educational/Training Services	0.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7470	Rental of Space	0.00
				8000	Reserve	0.00
		1601	**Student Service Fees**	7253	Other Professional Services	0.00
		1785	**TSU Project Success**	7031	Emoluments and Allowncs & Supp. Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7624	Student Grant	0.00
				7682	Grants-Fellowships	0.00
				7909	Teacher's Retirement Reimbursement	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
11001	**President's Office Administration**	1785	**TSU Project Success**	8000	Reserve	0.00
11008	**V.P. Govt'l Relations/Commu Affair**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	175,000.00
				7015	Salaries-Classified Employees	155,000.00
				7022	Longevity Pay	1,600.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	12,000.00
				7043	F.I.C.A. Employer Matching Contr	13,500.00
				7101	Travel - In State Public Transport	250.00
				7102	Travel - In State Mileage	1,500.00
				7105	Travel - In State Incidental Expen	550.00
				7106	Travel - In State Meals & Lodg $80	2,500.00
				7111	Travel Out of State - Pub Transport	1,250.00
				7115	Travel - Out of State Incidental Ex	250.00
				7116	Travel - Out of State Meals/Lodging	1,250.00
				7201	Membership Fees and Dues	350.00
				7203	Registration Fees	700.00
				7210	Fee and Other Charges	100,000.00
				7211	Awards	500.00
				7240	Consultant Services-Other	0.00
				7273	Reproduction and Printing Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	100.00
				7315	Food Purchased By Local Funds	100.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				7909	Teacher's Retirement Reimbursement	14,000.00
				8000	Reserve	0.00
				8001	Reserve	0.00
11100	**Office of Risk Management**	1	**State Appropriation**	7984	Uemp Comp Ben-Sp FD to GR0001	208,312.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	95,000.00
				7015	Salaries-Classified Employees	0.00
				7041	Employee Insurance Pay/Employer con	14,000.00
				7043	F.I.C.A. Employer Matching Contr	10,710.00
				7104	Travel - In State Actual Expense ov	0.00

Texas Southern University Expenses by Organization - Expanded						
ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
11100	**Office of Risk Management**	1000	**Designated Tuition**	7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7114	Travel - Out of State Actual Exp ov	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7204	Insurance Premium	5,000,000.00
				7909	Teacher's Retirement Reimbursement	10,956.80
				7947	State Office of Risk Assessment	70,000.00
11200	**Internal Auditor's Office**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	150,000.00
				7041	Employee Insurance Pay/Employer con	32,500.00
				7043	F.I.C.A. Employer Matching Contr	24,375.00
				7245	Financial and Accounting Services	100,000.00
				7909	Teacher's Retirement Reimbursement	18,980.00
				703P	Fringe Benefits-Pool	0.00
11400	**Board of Regents**	1	**State Appropriation**	7101	Travel - In State Public Transport	2,000.00
				7102	Travel - In State Mileage	1,000.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	0.00
				7111	Travel Out of State - Pub Transport	2,000.00
				7112	Travel - Out of State Mileage	0.00
				7114	Travel - Out of State Actual Exp ov	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	5,000.00
				7203	Registration Fees	1,500.00
				7210	Fee and Other Charges	1,000.00
				7273	Reproduction and Printing Services	1,000.00
				7291	Postal Services	500.00
				7300	Consumables	2,000.00
				7315	Food Purchased By Local Funds	10,000.00
				7380	Computer Software-Expensed	4,000.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	117,429.48
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	4,400.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
11400	**Board of Regents**	1000	**Designated Tuition**	7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	20,000.00
				7106	Travel - In State Meals & Lodg $80	2,500.00
				7201	Membership Fees and Dues	0.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7218	Publications	0.00
				7240	Consultant Services-Other	0.00
				7253	Other Professional Services	0.00
				7258	Legal Service Fees	150,000.00
				7266	Maintenance and Repair-Buildings	0.00
				7276	Communication Services	0.00
				7277	Cleaning Services	0.00
				7286	Freight/Delivery Services	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	0.00
				7312	Medical Supplies	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7377	Computer Equipment- Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	8,400.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1116	**Installment Handling Fee**	7116	Travel - Out of State Meals/Lodging	0.00
				7253	Other Professional Services	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
		1601	**Student Service Fees**	7291	Postal Services	0.00
				7309	Promotional Items	0.00
11600	**General Counsel's Office**	1	**State Appropriation**	7010	Professional/Administration Full Ti	538,851.42
				7022	Longevity Pay	240.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
11600	**General Counsel's Office**	1	**State Appropriation**	7274	Temporary Employment Agencies	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	15,000.00
				7102	Travel - In State Mileage	750.00
				7106	Travel - In State Meals & Lodg $80	1,250.00
				7111	Travel Out of State - Pub Transport	500.00
				7116	Travel - Out of State Meals/Lodging	500.00
				7201	Membership Fees and Dues	500.00
				7225	Settlements & Judgement Atty Fees	1,000,000.00
				7226	Judgement and Settlements	0.00
				7240	Consultant Services-Other	0.00
				7253	Other Professional Services	70,000.00
				7258	Legal Service Fees	1,300,000.00
				7273	Reproduction and Printing Services	0.00
				7274	Temporary Employment Agencies	0.00
				7291	Postal Services	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7380	Computer Software-Expensed	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1116	**Installment Handling Fee**	7253	Other Professional Services	0.00
		1601	**Student Service Fees**	7226	Judgement and Settlements	0.00
				7253	Other Professional Services	0.00
				7258	Legal Service Fees	0.00
		1670	**Miscellaneous Income**	7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
11600	**General Counsel's Office**	1670	**Miscellaneous Income**	7274	Temporary Employment Agencies	0.00
				7276	Communication Services	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7909	Teacher's Retirement Reimbursement	0.00
12200	**Administration**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	23,375.00
				7015	Salaries-Classified Employees	69,583.33
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	8,747.00
				7043	F.I.C.A. Employer Matching Contr	4,755.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	70.00
				7106	Travel - In State Meals & Lodg $80	56.00
				7111	Travel Out of State - Pub Transport	82.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	91.00
				7116	Travel - Out of State Meals/Lodging	28.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7204	Insurance Premium	555,000.00
				7210	Fee and Other Charges	2,500.00
				7211	Awards	0.00
				7248	Medical Services	1,100.00
				7253	Other Professional Services	6,000.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	5,600.00
				7276	Communication Services	1,500.00
				7281	Advertising Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	900.00
				7299	Purchased Temporary Services	40,000.00
				7300	Consumables	597.00
				7312	Medical Supplies	32,000.00
				7315	Food Purchased By Local Funds	32,818.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	12,000.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12200	**Administration**	1000	**Designated Tuition**	7340	Real Property/Building Improvement	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7415	Rental of Computer Software	640.00
				7442	Rental of Motor Vehicles	1,533.00
				7470	Rental of Space	0.00
				7517	TELECOMMUNICATIONS Equipment Invent	0.00
				7909	Teacher's Retirement Reimbursement	4,576.00
				8000	Reserve	250,000.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1110	**School of Business Fee**	7021	Overtime Pay	0.00
		1369	**Athletics Administration**	7015	Salaries-Classified Employees	0.00
				7031	Emoluments and Allowncs & Supp. Pay	39,666.66
				7043	F.I.C.A. Employer Matching Contr	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7204	Insurance Premium	0.00
				7210	Fee and Other Charges	410,000.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	120,000.00
				7273	Reproduction and Printing Services	6,000.00
				7276	Communication Services	100,000.00
				7281	Advertising Services	10,000.00
				7299	Purchased Temporary Services	15,000.00
				7312	Medical Supplies	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	60,000.00
				7338	Real Prop Facilities/Main Repair	0.00
				7343	Remodeling of Buildings-State Owned	0.00
				7346	Construction/Improve Grnds and Land	1,350,000.00
				7372	Motor Vehicles-Other	0.00
				7406	Rental of Furnishings and Equipment	3,100.00
				7442	Rental of Motor Vehicles	129,144.33
				7909	Teacher's Retirement Reimbursement	0.00

Texas Southern University Expenses by Organization - Expanded						
ORG	**Org Desc**	**FUND**	**Fund Desc**	**ACCT**	**ACCT DESCRIPTION**	**Sum of FY26 Proposed Budget**
12200	**Administration**	1369	**Athletics Administration**	8000	Reserve	0.00
		1400	**NCAA (SWAC) Needy Student**	7101	Travel - In State Public Transport	335.47
				7111	Travel Out of State - Pub Transport	196,960.10
				7211	Awards	0.00
				7248	Medical Services	1,500.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	0.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7679	Grants - College Students	65,000.00
		1466	**William Lawson Athletic Scholarship**	7679	Grants - College Students	0.00
		1474	**TSU Athletic Endowed Scholarship**	7679	Grants - College Students	0.00
		1475	**Lloyd May Endowed Scholarship**	7679	Grants - College Students	0.00
		1487	**Rock Glossom Scholarship Fund**	7679	Grants - College Students	0.00
				8000	Reserve	0.00
		1610	**Athletics**	7010	Professional/Administration Full Ti	954,072.80
				7015	Salaries-Classified Employees	159,711.08
				7021	Overtime Pay	13,788.00
				7022	Longevity Pay	18,400.00
				7031	Emoluments and Allowncs & Supp. Pay	2,100.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	124,697.52
				7043	F.I.C.A. Employer Matching Contr	92,262.35
				7086	Optional Retire-State Match	19,698.00
				7102	Travel - In State Mileage	441.00
				7105	Travel - In State Incidental Expen	108.00
				7106	Travel - In State Meals & Lodg $80	354.00
				7111	Travel Out of State - Pub Transport	72.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	54.00
				7201	Membership Fees and Dues	1,800.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	1,000.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12200	**Administration**	1610	**Athletics**	7240	Consultant Services-Other	0.00
				7248	Medical Services	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	
				7276	Communication Services	0.00
				7281	Advertising Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	1,000.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7343	Remodeling of Buildings-State Owned	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	0.00
				7501	Electricity	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	59,644.76
		1615	**Admin Athletics - Aux**	7210	Fee and Other Charges	0.00
		1714	**Annual Fund**	7679	Grants - College Students	0.00
		1834	**The Julia Judy Dyer Endow Schola II**	7679	Grants - College Students	0.00
12210	**Baseball**	1000	**Designated Tuition**	7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	19,000.00
				7111	Travel Out of State - Pub Transport	11,500.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	24,000.00
				7203	Registration Fees	350.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12210	**Baseball**	1000	**Designated Tuition**	7210	Fee and Other Charges	0.00
				7273	Reproduction and Printing Services	150.00
				7276	Communication Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	13,000.00
				7300	Consumables	2,300.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	50,000.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	20,000.00
				7470	Rental of Space	0.00
				7679	Grants - College Students	260,000.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1610	**Athletics**	7010	Professional/Administration Full Ti	91,519.45
				7022	Longevity Pay	2,400.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	7,498.00
				7043	F.I.C.A. Employer Matching Contr	9,262.00
				7086	Optional Retire-State Match	8,049.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	100.00
				7299	Purchased Temporary Services	
				7315	Food Purchased By Local Funds	1,600.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7377	Computer Equipment- Expensed	0.00
				7470	Rental of Space	500.00
				7909	Teacher's Retirement Reimbursement	0.00
		1707	**Baseball/Softball Development**	7253	Other Professional Services	20,000.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
				7334	Furnishings-Equip-Other Expensed	19,000.00
				7442	Rental of Motor Vehicles	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12210	**Baseball**	1707	**Baseball/Softball Development**	8000	Reserve	0.00
12220	**Football**	1000	**Designated Tuition**	7021	Overtime Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	3,000.00
				7102	Travel - In State Mileage	2,616.74
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	160,000.00
				7111	Travel Out of State - Pub Transport	135,000.00
				7112	Travel - Out of State Mileage	317.58
				7114	Travel - Out of State Actual Exp ov	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	75,000.00
				7201	Membership Fees and Dues	2,000.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	1,400.00
				7211	Awards	0.00
				7248	Medical Services	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7271	Maintenance and Repair-Grounds&Land	0.00
				7273	Reproduction and Printing Services	2,563.00
				7276	Communication Services	18,449.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	32,000.00
				7300	Consumables	4,000.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	16,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7333	Fabrics and Linens	800.00
				7334	Furnishings-Equip-Other Expensed	89,000.00
				7341	Construction/Improve of Buildings	0.00
				7343	Remodeling of Buildings-State Owned	0.00
				7346	Construction/Improve Grnds and Land	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12220	**Football**	1000	**Designated Tuition**	7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	34,000.00
				7470	Rental of Space	36,482.88
				7679	Grants - College Students	920,612.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1370	**Football Development**	7031	Emoluments and Allowncs & Supp. Pay	0.00
				7043	F.I.C.A. Employer Matching Contr	625.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	27,000.00
				7111	Travel Out of State - Pub Transport	12,000.00
				7112	Travel - Out of State Mileage	1,000.00
				7116	Travel - Out of State Meals/Lodging	47,000.00
				7203	Registration Fees	2,500.00
				7210	Fee and Other Charges	66,000.00
				7253	Other Professional Services	6,000.00
				7266	Maintenance and Repair-Buildings	2,000.00
				7271	Maintenance and Repair-Grounds&Land	16,000.00
				7273	Reproduction and Printing Services	1,500.00
				7276	Communication Services	11,000.00
				7281	Advertising Services	0.00
				7299	Purchased Temporary Services	41,250.00
				7300	Consumables	0.00
				7304	Fuel and Lubricants - Other	11,870.60
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	113,000.00
				7341	Construction/Improve of Buildings	0.00
				7346	Construction/Improve Grnds and Land	0.00
				7367	Personal Property-Maintenance/Repai	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12220	**Football**	1370	**Football Development**	7374	Furniture and Equipment-Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	15,980.10
				7909	Teacher's Retirement Reimbursement	0.00
				7986	Other Fund Deductions	0.00
				8000	Reserve	0.00
		1610	**Athletics**	7010	Professional/Administration Full Ti	1,091,709.92
				7015	Salaries-Classified Employees	8,064.00
				7022	Longevity Pay	4,040.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	118,847.00
				7043	F.I.C.A. Employer Matching Contr	72,198.00
				7086	Optional Retire-State Match	3,828.00
				7101	Travel - In State Public Transport	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7248	Medical Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7271	Maintenance and Repair-Grounds&Land	0.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7346	Construction/Improve Grnds and Land	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12220	**Football**	1610	**Athletics**	7909	Teacher's Retirement Reimbursement	79,508.00
12230	**Track**	1000	**Designated Tuition**	7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	10,443.00
				7111	Travel Out of State - Pub Transport	12,500.00
				7115	Travel - Out of State Incidental Ex	90.00
				7116	Travel - Out of State Meals/Lodging	23,000.00
				7201	Membership Fees and Dues	450.00
				7203	Registration Fees	5,841.58
				7253	Other Professional Services	0.00
				7299	Purchased Temporary Services	0.00
				7304	Fuel and Lubricants - Other	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	20,000.00
				7343	Remodeling of Buildings-State Owned	0.00
				7442	Rental of Motor Vehicles	12,000.00
				7679	Grants - College Students	285,000.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1022	**Men Track & Field Development**	7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	0.00
				7253	Other Professional Services	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				8000	Reserve	0.00
		1362	**TSU Relays**	7021	Overtime Pay	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7203	Registration Fees	0.00
				7211	Awards	10,000.00
				7299	Purchased Temporary Services	14,000.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				8000	Reserve	0.00
		1610	**Athletics**	7010	Professional/Administration Full Ti	39,131.82
				7022	Longevity Pay	0.00

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Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12230	**Track**	1610	**Athletics**	7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	3,726.00
				7086	Optional Retire-State Match	3,245.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	3,500.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7276	Communication Services	0.00
				7334	Furnishings-Equip-Other Expensed	
				7909	Teacher's Retirement Reimbursement	0.00
12235	**Women's Track**	1000	**Designated Tuition**	7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	7,600.00
				7111	Travel Out of State - Pub Transport	14,000.00
				7112	Travel - Out of State Mileage	400.00
				7115	Travel - Out of State Incidental Ex	114.00
				7116	Travel - Out of State Meals/Lodging	9,300.00
				7201	Membership Fees and Dues	550.00
				7203	Registration Fees	4,400.00
				7300	Consumables	200.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	20,000.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7442	Rental of Motor Vehicles	4,000.00
				7679	Grants - College Students	400,000.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1022	**Men Track & Field Development**	8000	Reserve	0.00
		1023	**Women Track & Field Development**	7106	Travel - In State Meals & Lodg $80	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				8000	Reserve	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12235	**Women's Track**	1610	**Athletics**	7010	Professional/Administration Full Ti	109,655.00
				7022	Longevity Pay	1,440.00
				7023	Lump Sum Termination Payment	0.00
				7041	Employee Insurance Pay/Employer con	10,374.00
				7043	F.I.C.A. Employer Matching Contr	5,153.00
				7086	Optional Retire-State Match	4,692.00
				7101	Travel - In State Public Transport	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	125.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	175.00
				7304	Fuel and Lubricants - Other	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7442	Rental of Motor Vehicles	0.00
				7909	Teacher's Retirement Reimbursement	0.00
12240	**Men's Basketball**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	644,452.05
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	65,665.00
				7043	F.I.C.A. Employer Matching Contr	39,911.00
				7086	Optional Retire-State Match	19,895.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	6,100.00
				7111	Travel Out of State - Pub Transport	12,292.50
				7115	Travel - Out of State Incidental Ex	200.00
				7116	Travel - Out of State Meals/Lodging	14,170.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12240	**Men's Basketball**	1000	**Designated Tuition**	7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7218	Publications	0.00
				7248	Medical Services	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	1,050.00
				7276	Communication Services	24,000.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	7,850.00
				7300	Consumables	500.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	1,500.00
				7330	Parts-Furnishings and Equipment	0.00
				7333	Fabrics and Linens	0.00
				7334	Furnishings-Equip-Other Expensed	20,000.00
				7374	Furniture and Equipment-Controlled	0.00
				7406	Rental of Furnishings and Equipment	400.00
				7442	Rental of Motor Vehicles	2,731.00
				7679	Grants - College Students	295,000.00
				7909	Teacher's Retirement Reimbursement	26,632.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1610	**Athletics**	7334	Furnishings-Equip-Other Expensed	0.00
		1705	**Men's Basketball Development**	7101	Travel - In State Public Transport	5,300.00
				7102	Travel - In State Mileage	2,000.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	4,000.00
				7108	Travel - In State Actual Exp Non ov	0.00
				7111	Travel Out of State - Pub Transport	160,000.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	180,000.00
				7203	Registration Fees	875.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12240	**Men's Basketball**	1705	**Men's Basketball Development**	7248	Medical Services	0.00
				7276	Communication Services	700.00
				7277	Cleaning Services	8,491.41
				7299	Purchased Temporary Services	45,000.00
				7300	Consumables	0.00
				7312	Medical Supplies	4,000.00
				7315	Food Purchased By Local Funds	7,000.00
				7334	Furnishings-Equip-Other Expensed	120,000.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	0.00
				7406	Rental of Furnishings and Equipment	800.00
				7442	Rental of Motor Vehicles	700.00
				7470	Rental of Space	1,372.07
				8000	Reserve	0.00
12250	**Women's Basketball**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7102	Travel - In State Mileage	685.00
				7105	Travel - In State Incidental Expen	356.00
				7106	Travel - In State Meals & Lodg $80	32,000.00
				7111	Travel Out of State - Pub Transport	23,000.00
				7112	Travel - Out of State Mileage	0.00
				7114	Travel - Out of State Actual Exp ov	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	5,000.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7248	Medical Services	0.00
				7273	Reproduction and Printing Services	322.00
				7276	Communication Services	17,000.00
				7277	Cleaning Services	0.00
				7286	Freight/Delivery Services	0.00
				7299	Purchased Temporary Services	28,750.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12250	**Women's Basketball**	1000	**Designated Tuition**	7300	Consumables	0.00
				7304	Fuel and Lubricants - Other	0.00
				7315	Food Purchased By Local Funds	5,000.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	26,000.00
				7442	Rental of Motor Vehicles	9,000.00
				7470	Rental of Space	0.00
				7679	Grants - College Students	345,000.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1610	**Athletics**	7010	Professional/Administration Full Ti	309,447.00
				7022	Longevity Pay	40.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	32,380.00
				7043	F.I.C.A. Employer Matching Contr	23,372.00
				7086	Optional Retire-State Match	16,371.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	254.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	873.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7114	Travel - Out of State Actual Exp ov	0.00
				7115	Travel - Out of State Incidental Ex	72.00
				7116	Travel - Out of State Meals/Lodging	10,000.00
				7210	Fee and Other Charges	0.00
				7273	Reproduction and Printing Services	276.00
				7276	Communication Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7442	Rental of Motor Vehicles	
				7909	Teacher's Retirement Reimbursement	5,072.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12250	**Women's Basketball**	1706	**Women's Basketball Development**	7105	Travel - In State Incidental Expen	55,000.00
				7106	Travel - In State Meals & Lodg $80	55,000.00
				7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
12260	**Men's Golf**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	20,017.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	4,999.00
				7043	F.I.C.A. Employer Matching Contr	3,266.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	1,030.00
				7108	Travel - In State Actual Exp Non ov	0.00
				7111	Travel Out of State - Pub Transport	3,234.00
				7112	Travel - Out of State Mileage	0.00
				7114	Travel - Out of State Actual Exp ov	0.00
				7115	Travel - Out of State Incidental Ex	43.00
				7116	Travel - Out of State Meals/Lodging	14,514.00
				7203	Registration Fees	638.00
				7210	Fee and Other Charges	1,600.00
				7304	Fuel and Lubricants - Other	0.00
				7334	Furnishings-Equip-Other Expensed	12,500.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	0.00
				7679	Grants - College Students	105,000.00
				7909	Teacher's Retirement Reimbursement	3,210.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1020	**Women & Men Golf Development**	7115	Travel - Out of State Incidental Ex	0.00
				7203	Registration Fees	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7380	Computer Software-Expensed	0.00
				8000	Reserve	0.00
		1610	**Athletics**	7105	Travel - In State Incidental Expen	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12260	**Men's Golf**	1610	**Athletics**	7106	Travel - In State Meals & Lodg $80	5,000.00
				7111	Travel Out of State - Pub Transport	3,861.00
				7115	Travel - Out of State Incidental Ex	8.00
				7116	Travel - Out of State Meals/Lodging	6,000.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7442	Rental of Motor Vehicles	0.00
12270	**Women's Golf**	1000	**Designated Tuition**	7101	Travel - In State Public Transport	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	10,625.00
				7111	Travel Out of State - Pub Transport	10,000.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	10,000.00
				7203	Registration Fees	4,500.00
				7210	Fee and Other Charges	1,500.00
				7299	Purchased Temporary Services	0.00
				7304	Fuel and Lubricants - Other	0.00
				7334	Furnishings-Equip-Other Expensed	20,000.00
				7380	Computer Software-Expensed	0.00
				7442	Rental of Motor Vehicles	5,000.00
				7679	Grants - College Students	135,000.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1020	**Women & Men Golf Development**	7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	5,000.00
				7334	Furnishings-Equip-Other Expensed	0.00
				8000	Reserve	0.00
		1610	**Athletics**	7334	Furnishings-Equip-Other Expensed	0.00
12300	**Volleyball**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	24,000.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	7,498.00
				7043	F.I.C.A. Employer Matching Contr	4,536.00
				7101	Travel - In State Public Transport	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12300	**Volleyball**	1000	**Designated Tuition**	7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	16,200.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	21,485.78
				7201	Membership Fees and Dues	375.00
				7203	Registration Fees	1,737.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7248	Medical Services	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	450.00
				7276	Communication Services	17,000.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	11,625.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	25,050.00
				7378	Computer Equipment- Controlled	0.00
				7442	Rental of Motor Vehicles	1,300.00
				7470	Rental of Space	3,500.00
				7679	Grants - College Students	275,000.00
				7909	Teacher's Retirement Reimbursement	4,813.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1610	**Athletics**	7106	Travel - In State Meals & Lodg $80	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
		1732	**Volleyball Development**	7106	Travel - In State Meals & Lodg $80	2,250.00
				7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12300	**Volleyball**	1732	**Volleyball Development**	7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	0.00
				7299	Purchased Temporary Services	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				8000	Reserve	0.00
12310	**Softball**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	13,121.00
				7043	F.I.C.A. Employer Matching Contr	5,961.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	12,978.00
				7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	18,000.00
				7210	Fee and Other Charges	22.00
				7273	Reproduction and Printing Services	600.00
				7299	Purchased Temporary Services	8,600.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	46,708.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	1,000.00
				7679	Grants - College Students	275,000.00
				7909	Teacher's Retirement Reimbursement	6,097.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1372	**Softball Development**	7116	Travel - Out of State Meals/Lodging	0.00
				7218	Publications	0.00
				7248	Medical Services	0.00
				7253	Other Professional Services	0.00
				7299	Purchased Temporary Services	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	0.00
				8000	Reserve	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12310	**Softball**	1610	**Athletics**	7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
12320	**Women Bowling**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	56,000.00
				7041	Employee Insurance Pay/Employer con	2,999.14
				7043	F.I.C.A. Employer Matching Contr	765.00
				7101	Travel - In State Public Transport	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	550.00
				7106	Travel - In State Meals & Lodg $80	10,000.00
				7111	Travel Out of State - Pub Transport	0.00
				7114	Travel - Out of State Actual Exp ov	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	25,000.00
				7203	Registration Fees	4,400.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7299	Purchased Temporary Services	500.00
				7304	Fuel and Lubricants - Other	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	10,000.00
				7679	Grants - College Students	115,000.00
				7909	Teacher's Retirement Reimbursement	800.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1610	**Athletics**	7116	Travel - Out of State Meals/Lodging	0.00
12330	**Athletics-Academic Support**	1000	**Designated Tuition**	7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	10,000.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12330	**Athletics-Academic Support**	1000	**Designated Tuition**	8000	Reserve	0.00
				8001	Reserve	0.00
		1312	**President's Inaguration**	7299	Purchased Temporary Services	0.00
		1397	**NCAA Grant**	7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	6,760.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	5,000.00
				7203	Registration Fees	1,400.00
				7210	Fee and Other Charges	5,000.00
				7211	Awards	0.00
				7253	Other Professional Services	17,500.00
				7262	Maintenance and Repair-Computer SW	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	2,500.00
				7276	Communication Services	16,500.00
				7299	Purchased Temporary Services	1,500.00
				7315	Food Purchased By Local Funds	840.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	8,000.00
				7343	Remodeling of Buildings-State Owned	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	0.00
				7679	Grants - College Students	27,000.00
				8000	Reserve	308,000.00
		1610	**Athletics**	7010	Professional/Administration Full Ti	143,875.36
				7015	Salaries-Classified Employees	36,916.54
				7022	Longevity Pay	2,950.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12330	**Athletics-Academic Support**	1610	**Athletics**	7041	Employee Insurance Pay/Employer con	20,953.00
				7043	F.I.C.A. Employer Matching Contr	12,858.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	423.14
				7106	Travel - In State Meals & Lodg $80	159.86
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	10,000.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7253	Other Professional Services	0.00
				7262	Maintenance and Repair-Computer SW	0.00
				7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7333	Fabrics and Linens	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7442	Rental of Motor Vehicles	0.00
				7909	Teacher's Retirement Reimbursement	13,243.00
12340	**Women's Soccer**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	92,020.00
				7022	Longevity Pay	360.00
				7033	Other Employment Surcharges	390.88
				7041	Employee Insurance Pay/Employer con	7,498.00
				7043	F.I.C.A. Employer Matching Contr	4,007.00
				7086	Optional Retire-State Match	3,457.00
				7102	Travel - In State Mileage	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	18,500.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	250.00
				7116	Travel - Out of State Meals/Lodging	22,000.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
12340	**Women's Soccer**	1000	**Designated Tuition**	7248	Medical Services	2,000.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	700.00
				7276	Communication Services	2,500.00
				7299	Purchased Temporary Services	7,500.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	40,000.00
				7346	Construction/Improve Grnds and Land	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	15,000.00
				7470	Rental of Space	1,500.00
				7679	Grants - College Students	315,000.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1021	**Soccer Development**	7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				8000	Reserve	0.00
		1610	**Athletics**	7106	Travel - In State Meals & Lodg $80	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
21000	**Academic Affairs Administration**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	235,110.00
				7010	Professional/Administration Full Ti	822,006.60
				7022	Longevity Pay	3,348.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		110	**Texas Grant Program**	7210	Fee and Other Charges	0.00
				7679	Grants - College Students	9,144,196.56
				7986	Other Fund Deductions	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21000	**Academic Affairs Administration**	247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	300,109.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	850,030.00
				7010	Professional/Administration Full Ti	675,000.00
				7015	Salaries-Classified Employees	5,800.00
				7021	Overtime Pay	1,500.00
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	8,023.00
				7043	F.I.C.A. Employer Matching Contr	14,356.44
				7086	Optional Retire-State Match	0.00
				7101	Travel - In State Public Transport	931.48
				7102	Travel - In State Mileage	166.87
				7104	Travel - In State Actual Expense ov	55.50
				7105	Travel - In State Incidental Expen	100.00
				7106	Travel - In State Meals & Lodg $80	1,071.10
				7111	Travel Out of State - Pub Transport	870.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	250.00
				7116	Travel - Out of State Meals/Lodging	2,750.00
				7121	Travel-Foreign	0.00
				7201	Membership Fees and Dues	10,746.00
				7203	Registration Fees	5,800.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7240	Consultant Services-Other	0.00
				7252	Lecturers-Higher Education	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	0.00
				7274	Temporary Employment Agencies	0.00
				7275	Computer Programming Services	0.00
				7276	Communication Services	0.00
				7291	Postal Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	0.00
				7299	Purchased Temporary Services	3,000.00
				7300	Consumables	943.39
				7309	Promotional Items	31,525.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21000	**Academic Affairs Administration**	1000	**Designated Tuition**	7315	Food Purchased By Local Funds	5,000.00
				7330	Parts-Furnishings and Equipment	0.00
				7331	Plants	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7378	Computer Equipment- Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	0.00
				7510	Telecommunications-Parts & Supplies	0.00
				7909	Teacher's Retirement Reimbursement	15,013.00
				8000	Reserve	1,739,950.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1104	**Computer Service Fee**	7811	Bad Debt Expense	0.00
		1419	**TPEG-Resident**	7679	Grants - College Students	1,998,286.00
		1420	**TPEG-NON-RESIDENT**	7679	Grants - College Students	389,092.00
		1421	**TPEG-FOREIGN**	7679	Grants - College Students	0.00
		1513	**James Race Jr. Scholarship Fund**	7679	Grants - College Students	2,395.95
		1526	**Reliant Energy**	7679	Grants - College Students	0.00
		1530	**Chase Scholarship**	7679	Grants - College Students	0.00
		1540	**Four Endowed Chairs(03)**	7679	Grants - College Students	220,717.46
		2928	**INA A Bolton Finer Womanhood**	7679	Grants - College Students	218.20
		2929	**Edmonds Scholarship**	7679	Grants - College Students	28,749.82
		2967	**Pharmacy Endowed Scholarship**	7679	Grants - College Students	18,736.94
		2987	**RONALD & RAHLITA THORNTON SCHOLAI**	7679	Grants - College Students	153.65
		3061	**B. A. Turner Scholarship**	7679	Grants - College Students	1,379.77
		7999	**Local Funds**	7101	Travel - In State Public Transport	2,907.50
				7110	Travel In State-Board member M & L	3,000.00
				7201	Membership Fees and Dues	0.00
21001	**General Academic Activity**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	0.00
				7015	Salaries-Classified Employees	30,600.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	0.00
				7015	Salaries-Classified Employees	37,760.00
				7021	Overtime Pay	4,936.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	2,889.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21001	**General Academic Activity**	1000	**Designated Tuition**	7086	Optional Retire-State Match	0.00
				7101	Travel - In State Public Transport	218.50
				7104	Travel - In State Actual Expense ov	279.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	159.00
				7111	Travel Out of State - Pub Transport	431.50
				7112	Travel - Out of State Mileage	0.00
				7114	Travel - Out of State Actual Exp ov	169.00
				7115	Travel - Out of State Incidental Ex	95.00
				7116	Travel - Out of State Meals/Lodging	500.00
				7121	Travel-Foreign	0.00
				7131	Travel-Prospective State Employee	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7218	Publications	0.00
				7240	Consultant Services-Other	0.00
				7243	Educational/Training Services	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	0.00
				7277	Cleaning Services	0.00
				7291	Postal Services	100.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	950.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	1,500.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7331	Plants	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7406	Rental of Furnishings and Equipment	1,500.00
				7442	Rental of Motor Vehicles	200.00
				7470	Rental of Space	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21001	**General Academic Activity**	1000	**Designated Tuition**	7501	Electricity	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
		1004	**Merit Scholraships**	7021	Overtime Pay	0.00
		1104	**Computer Service Fee**	7021	Overtime Pay	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	0.00
				7211	Awards	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7301	Office Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00
		1125	**Study & Serve International Fee**	7121	Travel-Foreign	0.00
				7211	Awards	0.00
				7301	Office Supplies	0.00
		1762	**UAV/ATT Scholarship**	7210	Fee and Other Charges	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				8000	Reserve	0.00
21002	**Texas Summer Academy**	1	**State Appropriation**	7010	Professional/Administration Full Ti	45,486.69
				7015	Salaries-Classified Employees	72,159.31
				7021	Overtime Pay	2,378.00
				7022	Longevity Pay	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7315	Food Purchased By Local Funds	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
21005	**Accreditation of Programs (OCR)**	1	**State Appropriation**	7116	Travel - Out of State Meals/Lodging	350.00
				7201	Membership Fees and Dues	17,000.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21005	**Accreditation of Programs (OCR)**	1	**State Appropriation**	7203	Registration Fees	0.00
				7240	Consultant Services-Other	0.00
				7291	Postal Services	0.00
21007	**Commencments**	1000	**Designated Tuition**	7021	Overtime Pay	12,500.00
				7033	Other Employment Surcharges	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7211	Awards	10,000.00
				7243	Educational/Training Services	0.00
				7273	Reproduction and Printing Services	10,000.00
				7276	Communication Services	0.00
				7299	Purchased Temporary Services	120,000.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	9,000.00
				7331	Plants	4,000.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	4,100.00
				7442	Rental of Motor Vehicles	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1104	**Computer Service Fee**	7021	Overtime Pay	0.00
				7211	Awards	0.00
				7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7331	Plants	0.00
				7406	Rental of Furnishings and Equipment	0.00
21008	**International Study -Student**	1125	**Study & Serve International Fee**	7121	Travel-Foreign	0.00
		1126	**School of Pharmacy Fee**	7121	Travel-Foreign	0.00
21010	**University Museum**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21010	**University Museum**	1	**State Appropriation**	7022	Longevity Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	48,769.29
				7015	Salaries-Classified Employees	224,919.89
				7021	Overtime Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7111	Travel Out of State - Pub Transport	750.00
				7112	Travel - Out of State Mileage	950.00
				7116	Travel - Out of State Meals/Lodging	850.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7240	Consultant Services-Other	0.00
				7273	Reproduction and Printing Services	0.00
				7275	Computer Programming Services	0.00
				7281	Advertising Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	4,800.00
				8001	Reserve	0.00
		1426	**University Museum Project**	7010	Professional/Administration Full Ti	48,500.00
				7041	Employee Insurance Pay/Employer con	7,497.84
				7043	F.I.C.A. Employer Matching Contr	3,710.25
				7111	Travel Out of State - Pub Transport	0.00
				7201	Membership Fees and Dues	300.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21010	**University Museum**	1426	**University Museum Project**	7203	Registration Fees	500.00
				7210	Fee and Other Charges	0.00
				7240	Consultant Services-Other	1,500.00
				7252	Lecturers-Higher Education	1,500.00
				7273	Reproduction and Printing Services	3,000.00
				7291	Postal Services	0.00
				7300	Consumables	1,500.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	3,880.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1765	**Biggers/Carrol Harris Simms Endow S**	7679	Grants - College Students	9,127.30
		7999	**Local Funds**	8000	Reserve	5,992.00
21011	**Research Financial Services**	7999	**Local Funds**	7010	Professional/Administration Full Ti	297,303.24
				7015	Salaries-Classified Employees	140,854.84
				7022	Longevity Pay	7,728.00
				7033	Other Employment Surcharges	8,484.63
				7041	Employee Insurance Pay/Employer con	48,784.43
				7043	F.I.C.A. Employer Matching Contr	42,977.49
				7086	Optional Retire-State Match	12,960.95
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	1,000.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	3,213.63
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	2,000.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	14,000.00
				7267	Maintenance and Repair-Computer	1.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21011	**Research Financial Services**	7999	**Local Funds**	7273	Reproduction and Printing Services	200.00
				7300	Consumables	4,224.06
				7303	Subscriptions,Periodicals,Info Serv	2,340.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	5,000.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	29,059.20
21020	**Faculty Excellence Award**	1000	**Designated Tuition**	7218	Publications	0.00
				8001	Reserve	0.00
21021	**QEP**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	11,500.00
				7043	F.I.C.A. Employer Matching Contr	880.00
				7086	Optional Retire-State Match	0.00
				7111	Travel Out of State - Pub Transport	1,250.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	2,500.00
				7203	Registration Fees	1,500.00
				7210	Fee and Other Charges	0.00
				7240	Consultant Services-Other	8,000.00
				7242	Consultant Services-Computer	0.00
				7252	Lecturers-Higher Education	9,300.00
				7262	Maintenance and Repair-Computer SW	5,160.00
				7266	Maintenance and Repair-Buildings	0.00
				7281	Advertising Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	2,000.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
		1107	**Graduate Application Fee**	7298	Purchased Temp Srvcs -Entertainment	0.00
				7406	Rental of Furnishings and Equipment	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21025	**TSU Online**	247	**TSU Current Treasury Fund**	7010	Professional/Administration Full Ti	113,285.61
				7015	Salaries-Classified Employees	115,156.32
				7022	Longevity Pay	1,720.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	15,699.48
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	50,000.00
				7299	Purchased Temporary Services	0.00
				703P	Fringe Benefits-Pool	0.00
21030	**Faculty Assembly**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7021	Overtime Pay	0.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7201	Membership Fees and Dues	0.00
				7211	Awards	0.00
				7253	Other Professional Services	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7517	TELECOMMUNICATIONS Equipment Invent	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1601	**Student Service Fees**	7315	Food Purchased By Local Funds	0.00
21080	**Scholarship**	1460	**Dr. Pepper Bottling Co. Scholarship**	7679	Grants - College Students	2,099.48
		1467	**Bernard Taylor Endow Scholarship**	7679	Grants - College Students	1,272.71

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21080	**Scholarship**	1469	**Andrew Haines Memorial Scholarship**	7679	Grants - College Students	1,349.14
		1477	**Rosette Lyons Scholarship**	7679	Grants - College Students	1,248.66
		1479	**Harry Johnson Scholarship**	7679	Grants - College Students	2,996.54
		1480	**A. Frank Houry Scholarship**	7679	Grants - College Students	1,175.30
		1489	**W. James Kronzer Memorial Scholarsh**	7679	Grants - College Students	1,209.08
		1494	**Class of 1955 Endowed Scholarship**	7679	Grants - College Students	898.34
		1498	**TSU Endowment Jazz Archives**	7679	Grants - College Students	23,111.06
		1499	**TSU Endowment Challenge Grant**	7679	Grants - College Students	125,265.88
		1714	**Annual Fund**	7679	Grants - College Students	0.00
		1739	**Western Area, The Links, Inc. Endow**	7679	Grants - College Students	14,517.30
		1751	**Kase & Eileen Lawal Scholarship**	7679	Grants - College Students	0.00
		1754	**GTF/TPF/FM/TSUNAA/CH End. School**	7679	Grants - College Students	27,719.28
		2960	**James W. Rockwell Fund**	7679	Grants - College Students	40,477.96
		2961	**Carnell Hobbs Memorial Scholarship**	7679	Grants - College Students	221.27
		2996	**Barbara Jordan Academic Endowment Fu**	7679	Grants - College Students	27,830.87
		3062	**The Calixtro Villarreal, Jr. Scholr**	7679	Grants - College Students	4,040.23
		5115	**Kase & Eileen Lawal Schorlarship Fu**	7679	Grants - College Students	61,042.17
21081	**General University Scholarship**	1000	**Designated Tuition**	7679	Grants - College Students	5,852,382.41
				8001	Reserve	0.00
		1541	**Tittle III Endowment Fund**	7679	Grants - College Students	0.00
		1744	**Dev Endow Distribution**	7679	Grants - College Students	0.00
21082	**Des. Tuition Set-Aside Scholarship**	1000	**Designated Tuition**	7679	Grants - College Students	3,731,147.74
				8001	Reserve	0.00
21086	**Designated Stud Fin Aid (BOT)**	1000	**Designated Tuition**	7679	Grants - College Students	1,487,420.00
				8001	Reserve	0.00
21100	**Title III Adminstration**	1670	**Miscellaneous Income**	7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
21200	**Enrollment Management & Plannin**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	133,900.00
		1131	**Orientation Fee - Freshman/Transfer**	7014	Salaries-Student Regular	7,700.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21200	**Enrollment Management & Plannin**	1131	**Orientation Fee - Freshman/Transfer**	7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7213	Training Expenses-Other	0.00
				7273	Reproduction and Printing Services	0.00
				7277	Cleaning Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7415	Rental of Computer Software	0.00
				7526	Waste Disposal	0.00
				7986	Other Fund Deductions	0.00
				8000	Reserve	0.00
		1601	**Student Service Fees**	7010	Professional/Administration Full Ti	0.00
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	0.00
				7023	Lump Sum Termination Payment	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	0.00
				7286	Freight/Delivery Services	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21200	**Enrollment Management & Plannin**	1601	**Student Service Fees**	7470	Rental of Space	0.00
				703P	Fringe Benefits-Pool	0.00
		7999	**Local Funds**	8000	Reserve	1,031.53
21210	**Admissions**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7240	Consultant Services-Other	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
		325	**Coronavirus Relief Fund**	7106	Travel - In State Meals & Lodg $80	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7300	Consumables	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	198,150.00
				7015	Salaries-Classified Employees	7,000.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
		1123	**Undergraduate Application Fee**	7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	60,166.69
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	7,498.00
				7043	F.I.C.A. Employer Matching Contr	18,924.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	2,000.00
				7211	Awards	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	4,473.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21210	**Admissions**	1123	**Undergraduate Application Fee**	7372	Motor Vehicles-Other	0.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1719	**Summer Academy (Local)**	7015	Salaries-Classified Employees	35,000.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	15,000.00
				8000	Reserve	0.00
21211	**University Testing**	1319	**University Testing**	7015	Salaries-Classified Employees	0.00
				7101	Travel - In State Public Transport	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7202	Tuition-Employee Training	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7243	Educational/Training Services	7,500.00
				7252	Lecturers-Higher Education	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	200.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	500.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7331	Plants	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	5,000.00
				7406	Rental of Furnishings and Equipment	0.00
				7410	Other Services	0.00
				7470	Rental of Space	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21211	**University Testing**	1319	**University Testing**	7679	Grants - College Students	0.00
				8000	Reserve	0.00
21213	**Recruitment**	1	**State Appropriation**	7015	Salaries-Classified Employees	178,391.66
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
		1000	**Designated Tuition**	7015	Salaries-Classified Employees	221,015.17
				7071	State Employee Relocation	0.00
				7101	Travel - In State Public Transport	100.00
				7102	Travel - In State Mileage	1,776.00
				7105	Travel - In State Incidental Expen	217.00
				7106	Travel - In State Meals & Lodg $80	2,092.00
				7111	Travel Out of State - Pub Transport	379.00
				7116	Travel - Out of State Meals/Lodging	490.00
				7203	Registration Fees	0.00
				7273	Reproduction and Printing Services	5,000.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				703P	Fringe Benefits-Pool	0.00
		1117	**Late Registration Fee**	7273	Reproduction and Printing Services	0.00
				7315	Food Purchased By Local Funds	0.00
		1122	**Diploma Fee**	7102	Travel - In State Mileage	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7108	Travel - In State Actual Exp Non ov	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7470	Rental of Space	0.00
21214	**Recruitment Out-of-Area**	1000	**Designated Tuition**	7315	Food Purchased By Local Funds	0.00
		1122	**Diploma Fee**	7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7116	Travel - Out of State Meals/Lodging	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21214	**Recruitment Out-of-Area**	1122	**Diploma Fee**	7240	Consultant Services-Other	0.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	120.00
				7277	Cleaning Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
21215	**Student Enroll./Recuritment (OCR)**	1000	**Designated Tuition**	7014	Salaries-Student Regular	23,360.00
				7015	Salaries-Classified Employees	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	11,978.00
				7102	Travel - In State Mileage	8,000.00
				7105	Travel - In State Incidental Expen	2,188.00
				7106	Travel - In State Meals & Lodg $80	15,000.00
				7111	Travel Out of State - Pub Transport	9,376.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	2,000.00
				7116	Travel - Out of State Meals/Lodging	5,000.00
				7201	Membership Fees and Dues	10,300.00
				7203	Registration Fees	5,000.00
				7210	Fee and Other Charges	3,000.00
				7211	Awards	0.00
				7273	Reproduction and Printing Services	10,000.00
				7276	Communication Services	20,244.00
				7277	Cleaning Services	0.00
				7281	Advertising Services	0.00
				7286	Freight/Delivery Services	1,000.00
				7299	Purchased Temporary Services	19,438.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7304	Fuel and Lubricants - Other	0.00
				7309	Promotional Items	30,000.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21215	**Student Enroll./Recuritment (OCR)**	1000	**Designated Tuition**	7367	Personal Property-Maintenance/Repai	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7410	Other Services	37,000.00
				7442	Rental of Motor Vehicles	0.00
				7462	Rental Office Bldg or Space	36,000.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	1,200.00
		1131	**Orientation Fee - Freshman/Transfer**	7410	Other Services	0.00
21216	**Student Accounting**	1	**State Appropriation**	7010	Professional/Administration Full Ti	333,008.89
				7015	Salaries-Classified Employees	32,240.00
				7022	Longevity Pay	4,320.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
		247	**TSU Current Treasury Fund**	7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7024	Termination Pay Death Benefits	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	16,320.52
				7015	Salaries-Classified Employees	101,573.15
				7022	Longevity Pay	2,160.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7041	Employee Insurance Pay/Employer con	25,215.10
				7043	F.I.C.A. Employer Matching Contr	19,289.55
				7102	Travel - In State Mileage	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	22,000.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	720.00
				7300	Consumables	0.00
				7301	Office Supplies	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21216	**Student Accounting**	1000	**Designated Tuition**	7315	Food Purchased By Local Funds	0.00
				7380	Computer Software-Expensed	341,500.00
				7385	Lease/Purchase of Computer Equip	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	14,080.11
				8001	Reserve	0.00
		1116	**Installment Handling Fee**	7253	Other Professional Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7380	Computer Software-Expensed	0.00
21220	**Financial Aid**	1	**State Appropriation**	7010	Professional/Administration Full Ti	258,562.20
				7014	Salaries-Student Regular	71,353.00
				7015	Salaries-Classified Employees	512,143.58
				7021	Overtime Pay	15,000.00
				7022	Longevity Pay	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7201	Membership Fees and Dues	1,246.56
				7267	Maintenance and Repair-Computer	2,000.00
		247	**TSU Current Treasury Fund**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7033	Other Employment Surcharges	0.00
		325	**Coronavirus Relief Fund**	7015	Salaries-Classified Employees	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7380	Computer Software-Expensed	0.00
				7679	Grants - College Students	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				703P	Fringe Benefits-Pool	0.00
		1000	**Designated Tuition**	7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	1,797.57
				7043	F.I.C.A. Employer Matching Contr	1,372.38
				7111	Travel Out of State - Pub Transport	100.19
				7116	Travel - Out of State Meals/Lodging	1,820.94
				7203	Registration Fees	0.00
				7274	Temporary Employment Agencies	0.00
				7291	Postal Services	0.00
				7300	Consumables	2,000.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21220	**Financial Aid**	1000	**Designated Tuition**	7380	Computer Software-Expensed	10,000.00
				7526	Waste Disposal	1,200.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1777	**Pappas Restaurant Student Fin. Asst**	7679	Grants - College Students	0.00
				8201	Mandatory Transfer-Out	0.00
		1779	**Alexander C. Okwonna Endowed Schola**	7679	Grants - College Students	0.00
		1784	**Maroon & Gray Grant**	7679	Grants - College Students	0.00
		3442	**USEd HEERF HBCU CARES ACT**	7679	Grants - College Students	0.00
		7999	**Local Funds**	7101	Travel - In State Public Transport	600.00
				7102	Travel - In State Mileage	250.00
				7105	Travel - In State Incidental Expen	125.00
				7106	Travel - In State Meals & Lodg $80	7,500.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	150.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7267	Maintenance and Repair-Computer	0.00
				7273	Reproduction and Printing Services	0.00
				7274	Temporary Employment Agencies	50,000.00
				7291	Postal Services	50.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	3,000.00
				7315	Food Purchased By Local Funds	1,500.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	17,000.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	50.00
				7526	Waste Disposal	0.00
				8000	Reserve	0.00
21230	**Registrar**	1	**State Appropriation**	7010	Professional/Administration Full Ti	103,000.00
				7022	Longevity Pay	1,260.00
		247	**TSU Current Treasury Fund**	7033	Other Employment Surcharges	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21230	**Registrar**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	80,870.19
				7015	Salaries-Classified Employees	47,000.00
				7022	Longevity Pay	375.00
				7210	Fee and Other Charges	0.00
				703P	Fringe Benefits-Pool	0.00
		1117	**Late Registration Fee**	7015	Salaries-Classified Employees	2,605.00
				7043	F.I.C.A. Employer Matching Contr	199.00
				7102	Travel - In State Mileage	237.50
				7105	Travel - In State Incidental Expen	125.00
				7106	Travel - In State Meals & Lodg $80	3,000.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	325.00
				7203	Registration Fees	550.00
				7240	Consultant Services-Other	0.00
				7273	Reproduction and Printing Services	20,000.00
				7276	Communication Services	0.00
				7291	Postal Services	4,000.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7378	Computer Equipment- Controlled	0.00
				7470	Rental of Space	0.00
				7526	Waste Disposal	1,600.00
				7986	Other Fund Deductions	0.00
		1118	**Course Add & Drop Fee**	7014	Salaries-Student Regular	18,510.00
				7015	Salaries-Classified Employees	5,000.00
				7043	F.I.C.A. Employer Matching Contr	1,799.00
				7102	Travel - In State Mileage	0.00
				7240	Consultant Services-Other	4,500.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
				7470	Rental of Space	0.00
		1122	**Diploma Fee**	7015	Salaries-Classified Employees	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7201	Membership Fees and Dues	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21230	**Registrar**	1122	**Diploma Fee**	7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7240	Consultant Services-Other	0.00
				7277	Cleaning Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	500.00
				7330	Parts-Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
		1123	**Undergraduate Application Fee**	7291	Postal Services	0.00
		1131	**Orientation Fee - Freshman/Transfer**	7303	Subscriptions,Periodicals,Info Serv	0.00
				7470	Rental of Space	0.00
21240	**International Student Affairs**	1124	**International Std Application Fee**	7041	Employee Insurance Pay/Employer con	0.00
		1132	**SEVIS Fee - International Students**	7014	Salaries-Student Regular	18,720.00
				7015	Salaries-Classified Employees	1,280.00
				7021	Overtime Pay	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
		1141	**Int'l Third Party Sponsor**	7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	87,280.03
				7043	F.I.C.A. Employer Matching Contr	0.00
21400	**College of Arts & Science Dean**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	182,292.00
				7010	Professional/Administration Full Ti	253,012.20
				7014	Salaries-Student Regular	29,000.00
				7015	Salaries-Classified Employees	120,364.75
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	107,416.67
				7010	Professional/Administration Full Ti	40,000.00
				7014	Salaries-Student Regular	19,170.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7041	Employee Insurance Pay/Employer con	7,496.00
				7043	F.I.C.A. Employer Matching Contr	3,868.27
				7086	Optional Retire-State Match	0.00
				7105	Travel - In State Incidental Expen	100.00
				7106	Travel - In State Meals & Lodg $80	1,000.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21400	**College of Arts & Science Dean**	1000	**Designated Tuition**	7111	Travel Out of State - Pub Transport	500.00
				7116	Travel - Out of State Meals/Lodging	1,250.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	200.00
				7211	Awards	0.00
				7273	Reproduction and Printing Services	700.00
				7300	Consumables	2,947.00
				7301	Office Supplies	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	20,880.00
				8000	Reserve	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1111	**College of Arts & Science Fee**	7008	Faculty Salaries/Academic Full Time	128,265.00
				7015	Salaries-Classified Employees	0.00
				7021	Overtime Pay	0.00
				7041	Employee Insurance Pay/Employer con	7,498.00
				7043	F.I.C.A. Employer Matching Contr	7,315.00
				7101	Travel - In State Public Transport	1,044.00
				7106	Travel - In State Meals & Lodg $80	2,210.50
				7111	Travel Out of State - Pub Transport	885.50
				7112	Travel - Out of State Mileage	250.00
				7116	Travel - Out of State Meals/Lodging	2,500.00
				7121	Travel-Foreign	3,967.95
				7201	Membership Fees and Dues	5,000.00
				7203	Registration Fees	1,200.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21400	**College of Arts & Science Dean**	1111	**College of Arts & Science Fee**	7210	Fee and Other Charges	1,500.00
				7211	Awards	0.00
				7240	Consultant Services-Other	2,500.00
				7252	Lecturers-Higher Education	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	400.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	1,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	6,000.00
				7367	Personal Property-Maintenance/Repai	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	0.00
				7517	TELECOMMUNICATIONS Equipment Invent	0.00
				7679	Grants - College Students	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1353	**Dean-College of Arts & Sciences**	7679	Grants - College Students	0.00
		1464	**Ruthabel Rollins Scholarship Fund**	7679	Grants - College Students	1,854.19
		1790	**Bennie Creswell Mem. Music Alum En**	7679	Grants - College Students	6,256.27
		1798	**Phoenix VI Endowed Scholarship**	7679	Grants - College Students	1,330.77
		1799	**Phoenix VII Endowed Scholarship**	7679	Grants - College Students	1,089.14
		1804	**Phoenix VIII Endowed Scholarship**	7679	Grants - College Students	1,083.17
		1810	**The Phoenix IX Endowment**	7679	Grants - College Students	641.15
		1814	**The Phoenix X Endowment Fund**	7679	Grants - College Students	1,103.48
		1816	**Bernadine Oliphint Endow Scholarshi**	7679	Grants - College Students	265.49
		1881	**The Titan IV Endowment**	7679	Grants - College Students	966.33
		1883	**United Airlines Inc. Endow Scholars**	7679	Grants - College Students	2,415.82
		1889	**Major General Alfred K. Flowers Sch**	7679	Grants - College Students	966.33
		1895	**Titan VII Endowment**	7679	Grants - College Students	863.31

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21400	**College of Arts & Science Dean**	1896	**Titan VIII Endowment**	7679	Grants - College Students	863.31
		1906	**Dr. Rita Sailors Endowed Scholarshi**	7679	Grants - College Students	2,158.27
		7999	**Local Funds**	7106	Travel - In State Meals & Lodg $80	259.00
				7201	Membership Fees and Dues	500.00
				7203	Registration Fees	275.00
				8000	Reserve	261,707.26
21410	**Biology**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	1,142,140.07
				7010	Professional/Administration Full Ti	30,213.30
				7015	Salaries-Classified Employees	185,397.69
				7022	Longevity Pay	0.00
				7300	Consumables	0.00
				7312	Medical Supplies	10,000.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	44,428.40
				7014	Salaries-Student Regular	10,150.00
				7015	Salaries-Classified Employees	0.00
				7041	Employee Insurance Pay/Employer con	12,147.00
				7043	F.I.C.A. Employer Matching Contr	15,591.00
				7086	Optional Retire-State Match	0.00
				7273	Reproduction and Printing Services	0.00
				7286	Freight/Delivery Services	0.00
				7300	Consumables	0.00
				7312	Medical Supplies	0.00
				7331	Plants	0.00
				7334	Furnishings-Equip-Other Expensed	3,419.30
				7367	Personal Property-Maintenance/Repai	1,229.70
				7378	Computer Equipment- Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	2,500.00
				8001	Reserve	0.00
		1128	**School of Technology Fee**	7014	Salaries-Student Regular	7,028.00
				7015	Salaries-Classified Employees	0.00
				7043	F.I.C.A. Employer Matching Contr	436.00
				7300	Consumables	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
		1796	**Sheri Mitchell Endowed Scholarship**	7679	Grants - College Students	452.52
		2942	**Houston Livestock Endowd Schol**	7679	Grants - College Students	13,116.06
		7999	**Local Funds**	7015	Salaries-Classified Employees	6,000.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21410	**Biology**	7999	**Local Funds**	7021	Overtime Pay	0.00
				7043	F.I.C.A. Employer Matching Contr	459.00
				7121	Travel-Foreign	0.00
				7300	Consumables	476.31
				7312	Medical Supplies	500.00
				7315	Food Purchased By Local Funds	1,000.00
				7378	Computer Equipment- Controlled	0.00
				7643	Other Fin Serv/Stipends	0.00
				8000	Reserve	66,956.13
21420	**Chemistry**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	890,558.76
				7015	Salaries-Classified Employees	229,949.62
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7253	Other Professional Services	0.00
				7300	Consumables	0.00
				7310	Chemicals and Gases	0.00
				7312	Medical Supplies	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	224,267.75
				7010	Professional/Administration Full Ti	27,453.20
				7015	Salaries-Classified Employees	26,922.19
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	5,634.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	2,400.00
		1128	**School of Technology Fee**	7008	Faculty Salaries/Academic Full Time	3,000.00
				7043	F.I.C.A. Employer Matching Contr	230.00
				7300	Consumables	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1835	**Dr. John B. Sapp Endowed Scholarshi**	7679	Grants - College Students	1,092.99
		1859	**Dr.Bobby Wilson Endow Schl Chem.**	7679	Grants - College Students	973.10
		7999	**Local Funds**	7008	Faculty Salaries/Academic Full Time	13,750.00
				7010	Professional/Administration Full Ti	10,000.00
				7015	Salaries-Classified Employees	5,706.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21420	**Chemistry**	7999	**Local Funds**	7043	F.I.C.A. Employer Matching Contr	1,488.00
				7086	Optional Retire-State Match	0.00
				7105	Travel - In State Incidental Expen	12.50
				7111	Travel Out of State - Pub Transport	353.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	490.00
				7203	Registration Fees	500.00
				7253	Other Professional Services	3,260.00
				7266	Maintenance and Repair-Buildings	843.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	326.00
				7310	Chemicals and Gases	16,390.00
				7312	Medical Supplies	649.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	1,198.00
				7367	Personal Property-Maintenance/Repai	0.00
				7380	Computer Software-Expensed	4,675.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	249,905.88
				703P	Fringe Benefits-Pool	0.00
21430	**School of Communications Dean's C**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	115,367.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	170,000.00
				7010	Professional/Administration Full Ti	409,806.34
				7015	Salaries-Classified Employees	174,757.69
				7021	Overtime Pay	20,000.00
				7022	Longevity Pay	13,560.00
				7023	Lump Sum Termination Payment	0.00
				7024	Termination Pay Death Benefits	0.00
				7033	Other Employment Surcharges	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	27,697.48
				7010	Professional/Administration Full Ti	158,643.03
				7015	Salaries-Classified Employees	20,000.00
				7021	Overtime Pay	10,000.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	7,498.00
				7043	F.I.C.A. Employer Matching Contr	14,459.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21430	**School of Communications Dean's C**	1000	**Designated Tuition**	7086	Optional Retire-State Match	0.00
				7106	Travel - In State Meals & Lodg $80	2,500.00
				7111	Travel Out of State - Pub Transport	5,000.00
				7112	Travel - Out of State Mileage	500.00
				7115	Travel - Out of State Incidental Ex	1,000.00
				7116	Travel - Out of State Meals/Lodging	8,500.00
				7121	Travel-Foreign	2,500.00
				7203	Registration Fees	1,500.00
				7211	Awards	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7377	Computer Equipment- Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	12,164.64
				8000	Reserve	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1133	**School of Communication Fee**	7008	Faculty Salaries/Academic Full Time	0.00
				7010	Professional/Administration Full Ti	30,694.00
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	45,226.47
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7101	Travel - In State Public Transport	750.00
				7106	Travel - In State Meals & Lodg $80	500.00
				7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	2,500.00
				7202	Tuition-Employee Training	0.00
				7203	Registration Fees	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21430	**School of Communications Dean's C**	1133	**School of Communication Fee**	7211	Awards	300.00
				7253	Other Professional Services	800.00
				7276	Communication Services	0.00
				7277	Cleaning Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	2,000.00
				7309	Promotional Items	0.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	2,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	1,000.00
				7334	Furnishings-Equip-Other Expensed	1,500.00
				7367	Personal Property-Maintenance/Repai	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	6,000.00
				7406	Rental of Furnishings and Equipment	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1470	**George Forement Endowed Scholarship**	7679	Grants - College Students	5,864.15
		1714	**Annual Fund**	7679	Grants - College Students	0.00
		1794	**Cevonn L. Butler Stud Enrich Endowm**	7679	Grants - College Students	3,157.05
		1862	**TEGNA Community Grant Fund**	7010	Professional/Administration Full Ti	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7909	Teacher's Retirement Reimbursement	0.00
21431	**Communications Studies**	247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	497,412.83
				7010	Professional/Administration Full Ti	90,718.61
				7022	Longevity Pay	3,150.00
				7023	Lump Sum Termination Payment	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	0.00

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21431	Communications Studies	1000	Designated Tuition	703P	Fringe Benefits-Pool	0.00
21432	Entertainment & Recording Industr	1	State Appropriation	7008	Faculty Salaries/Academic Full Time	65,920.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	TSU Current Treasury Fund	7008	Faculty Salaries/Academic Full Time	134,209.00
		1000	Designated Tuition	7008	Faculty Salaries/Academic Full Time	0.00
				7010	Professional/Administration Full Ti	0.00
				703P	Fringe Benefits-Pool	0.00
21433	Journalism	1	State Appropriation	7008	Faculty Salaries/Academic Full Time	94,143.22
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	TSU Current Treasury Fund	7008	Faculty Salaries/Academic Full Time	265,386.25
				7010	Professional/Administration Full Ti	29,119.13
		1000	Designated Tuition	7008	Faculty Salaries/Academic Full Time	39,883.66
				7106	Travel - In State Meals & Lodg $80	3,000.00
				7116	Travel - Out of State Meals/Lodging	3,000.00
				703P	Fringe Benefits-Pool	0.00
21434	Radio Television & Film	247	TSU Current Treasury Fund	7008	Faculty Salaries/Academic Full Time	584,875.30
				7010	Professional/Administration Full Ti	29,154.15
				7033	Other Employment Surcharges	0.00
		1000	Designated Tuition	7008	Faculty Salaries/Academic Full Time	0.00
				7106	Travel - In State Meals & Lodg $80	5,000.00
				7116	Travel - Out of State Meals/Lodging	5,000.00
				703P	Fringe Benefits-Pool	0.00
		1133	School of Communication Fee	7008	Faculty Salaries/Academic Full Time	16,300.00
				7043	F.I.C.A. Employer Matching Contr	1,247.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	1,304.00
21440	Computer Sciences	1	State Appropriation	7008	Faculty Salaries/Academic Full Time	565,796.25
				7010	Professional/Administration Full Ti	37,935.42
				7015	Salaries-Classified Employees	47,325.96
				7022	Longevity Pay	0.00
				7033	Other Employment Surcharges	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21440	**Computer Sciences**	1	**State Appropriation**	7043	F.I.C.A. Employer Matching Contr	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	358,842.00
				7014	Salaries-Student Regular	4,030.00
				7015	Salaries-Classified Employees	9,000.00
				7041	Employee Insurance Pay/Employer con	14,995.84
				7043	F.I.C.A. Employer Matching Contr	11,201.74
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1128	**School of Technology Fee**	7008	Faculty Salaries/Academic Full Time	12,547.50
				7015	Salaries-Classified Employees	0.00
				7043	F.I.C.A. Employer Matching Contr	1,530.00
				7086	Optional Retire-State Match	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	64.00
				7201	Membership Fees and Dues	1,000.00
				7252	Lecturers-Higher Education	0.00
				7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	1,200.00
				7301	Office Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		7999	**Local Funds**	7201	Membership Fees and Dues	2,000.00
				7210	Fee and Other Charges	0.00
				7315	Food Purchased By Local Funds	0.00
				8000	Reserve	24,802.40
21441	**Physics**	1	**State Appropriation**	7015	Salaries-Classified Employees	40,613.11
				7022	Longevity Pay	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	504,825.28
				7010	Professional/Administration Full Ti	34,746.11

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21441	**Physics**	247	**TSU Current Treasury Fund**	7014	Salaries-Student Regular	5,088.00
				7015	Salaries-Classified Employees	10,400.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7643	Other Fin Serv/Stipends	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	0.00
				7010	Professional/Administration Full Ti	0.00
				7014	Salaries-Student Regular	0.00
				7043	F.I.C.A. Employer Matching Contr	742.00
				7643	Other Fin Serv/Stipends	10,000.00
				703P	Fringe Benefits-Pool	0.00
		1128	**School of Technology Fee**	7258	Legal Service Fees	0.00
				7300	Consumables	300.00
				7301	Office Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	55.00
				7330	Parts-Furnishings and Equipment	0.00
				7406	Rental of Furnishings and Equipment	0.00
		7999	**Local Funds**	7101	Travel - In State Public Transport	715.50
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	150.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	738.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7218	Publications	0.00
				7273	Reproduction and Printing Services	0.00
				7281	Advertising Services	0.00
				7291	Postal Services	100.00
				7300	Consumables	0.00
				7310	Chemicals and Gases	1,300.00
				7312	Medical Supplies	214.00
				7315	Food Purchased By Local Funds	160.00
				7334	Furnishings-Equip-Other Expensed	271.00
				7377	Computer Equipment- Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21441	**Physics**	7999	**Local Funds**	7643	Other Fin Serv/Stipends	0.00
				8000	Reserve	60,834.40
21460	**English**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	1,360,450.93
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7010	Professional/Administration Full Ti	26,900.06
				7015	Salaries-Classified Employees	40,613.11
				7022	Longevity Pay	0.00
				7033	Other Employment Surcharges	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	0.00
				7300	Consumables	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1478	**Herb & Constance Fain Scholarship**	7679	Grants - College Students	0.00
21462	**Foreign Languages**	247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	244,334.74
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	24,000.00
				7043	F.I.C.A. Employer Matching Contr	1,836.00
				7252	Lecturers-Higher Education	0.00
				7315	Food Purchased By Local Funds	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
21470	**Enhance Bus. Schl. Program (OCR)**	1831	**Clarice and B. Butler**	7679	Grants - College Students	952.78
	Music	247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	916,301.71
				7010	Professional/Administration Full Ti	76,853.86
				7015	Salaries-Classified Employees	45,486.69
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	0.00
				7010	Professional/Administration Full Ti	1,043.89
				7101	Travel - In State Public Transport	250.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	2,506.50
				7116	Travel - Out of State Meals/Lodging	18,272.04
				7201	Membership Fees and Dues	400.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21470	**Music**	1000	**Designated Tuition**	7203	Registration Fees	500.00
				7211	Awards	0.00
				7252	Lecturers-Higher Education	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	180.00
				7277	Cleaning Services	0.00
				7291	Postal Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7304	Fuel and Lubricants - Other	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	2,500.00
				7367	Personal Property-Maintenance/Repai	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7389	Books & Pre-recorded Ref Mater-Cap	0.00
				7470	Rental of Space	0.00
				7574	Recovered Cost-Departmental	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1329	**Band Special Account**	7015	Salaries-Classified Employees	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7210	Fee and Other Charges	0.00
				7442	Rental of Motor Vehicles	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
		1335	**TSU Jazz Ensemble**	8000	Reserve	0.00
21471	**Visual & Performing Arts**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	151,987.80
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21471	**Visual & Performing Arts**	247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	449,582.30
				7010	Professional/Administration Full Ti	22,734.67
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	117,310.88
				7041	Employee Insurance Pay/Employer con	2,849.00
				7043	F.I.C.A. Employer Matching Contr	2,327.00
				7086	Optional Retire-State Match	2,047.40
				7102	Travel - In State Mileage	125.00
				7106	Travel - In State Meals & Lodg $80	1,250.00
				7111	Travel Out of State - Pub Transport	1,750.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	1,750.00
				7203	Registration Fees	250.00
				7210	Fee and Other Charges	660.00
				7253	Other Professional Services	3,000.00
				7273	Reproduction and Printing Services	500.00
				7277	Cleaning Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7332	Hardware and Materials	370.00
				7378	Computer Equipment- Controlled	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				7986	Other Fund Deductions	0.00
				8001	Reserve	0.00
21490	**History & Geography**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	271,225.48
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	816,099.83
				7010	Professional/Administration Full Ti	23,909.16
				7015	Salaries-Classified Employees	45,486.69
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21490	**History & Geography**	247	**TSU Current Treasury Fund**	7033	Other Employment Surcharges	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	307,593.58
				7010	Professional/Administration Full Ti	25,000.00
				7041	Employee Insurance Pay/Employer con	5,623.00
				7043	F.I.C.A. Employer Matching Contr	5,162.00
				7086	Optional Retire-State Match	0.00
				7106	Travel - In State Meals & Lodg $80	1,250.00
				7116	Travel - Out of State Meals/Lodging	1,250.00
				7300	Consumables	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1832	**AAG COVID-Divide**	7643	Other Fin Serv/Stipends	0.00
				8000	Reserve	0.00
21510	**Mathematics**	247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	1,202,329.46
				7010	Professional/Administration Full Ti	24,229.73
				7014	Salaries-Student Regular	7,550.46
				7015	Salaries-Classified Employees	45,486.69
				7021	Overtime Pay	900.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7300	Consumables	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	0.00
				7014	Salaries-Student Regular	0.00
				7041	Employee Insurance Pay/Employer con	13,121.00
				7043	F.I.C.A. Employer Matching Contr	12,341.00
				7300	Consumables	0.00
				7909	Teacher's Retirement Reimbursement	12,577.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1128	**School of Technology Fee**	7116	Travel - Out of State Meals/Lodging	467.50
				7201	Membership Fees and Dues	0.00
				7291	Postal Services	0.00
				7300	Consumables	1,800.00
				7301	Office Supplies	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21510	**Mathematics**	1128	**School of Technology Fee**	7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7367	Personal Property-Maintenance/Repai	530.00
				7406	Rental of Furnishings and Equipment	0.00
		7999	**Local Funds**	7105	Travel - In State Incidental Expen	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	2,000.00
				7201	Membership Fees and Dues	254.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	250.00
				7273	Reproduction and Printing Services	210.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	2,019.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				8000	Reserve	55,326.56
21520	**Psychology & Philosophy**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	213,380.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	424,353.60
				7010	Professional/Administration Full Ti	100,202.00
				7015	Salaries-Classified Employees	40,613.11
				7022	Longevity Pay	0.00
				7033	Other Employment Surcharges	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	15,862.10
				7291	Postal Services	0.00
				7300	Consumables	0.00
				7311	Education Supplies	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
21530	**Public Affairs**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	0.00
				7010	Professional/Administration Full Ti	0.00
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	6,570.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21530	**Public Affairs**	1	**State Appropriation**	7033	Other Employment Surcharges	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
		247	**TSU Current Treasury Fund**	7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	1,200.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	163,988.90
				7010	Professional/Administration Full Ti	403,987.27
				7014	Salaries-Student Regular	14,625.00
				7015	Salaries-Classified Employees	396,465.03
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	1,260.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	500.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	500.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	1,980.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1129	**School of Public Affairs Student Fe**	7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	79,683.15
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7203	Registration Fees	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21530	**Public Affairs**	1129	**School of Public Affairs Student Fe**	7211	Awards	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	1,200.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7378	Computer Equipment- Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00
				7679	Grants - College Students	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1136	**eMPA**	7008	Faculty Salaries/Academic Full Time	0.00
				7015	Salaries-Classified Employees	20,434.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7679	Grants - College Students	0.00
				7811	Bad Debt Expense	0.00
		1430	**Energy Foundation**	7010	Professional/Administration Full Ti	0.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1560	**Public Affairs Special**	7150	Travel-Student	0.00
				7643	Other Fin Serv/Stipends	0.00
		1601	**Student Service Fees**	7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	0.00
				7406	Rental of Furnishings and Equipment	0.00
		1714	**Annual Fund**	7679	Grants - College Students	0.00
		1807	**Prof Andreq I.E. Ewoh Family Endow**	7679	Grants - College Students	1,774.94
		1821	**Environmental Defense Fund (EDF)**	8000	Reserve	0.00
		1863	**Marquarie Group**	7010	Professional/Administration Full Ti	0.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21530	**Public Affairs**	1863	**Marquarie Group**	8000	Reserve	0.00
		1864	**Waverly**	7010	Professional/Administration Full Ti	861,994.30
				7014	Salaries-Student Regular	2,400.00
				7015	Salaries-Classified Employees	5,600.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	3,149.09
				7043	F.I.C.A. Employer Matching Contr	1,530.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	22,800.00
				8000	Reserve	0.00
		1879	**The Bezos Earth Fund**	7010	Professional/Administration Full Ti	343,660.60
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	29,991.36
				7043	F.I.C.A. Employer Matching Contr	25,901.14
				7909	Teacher's Retirement Reimbursement	27,086.16
		7999	**Local Funds**	7015	Salaries-Classified Employees	0.00
				7021	Overtime Pay	4,000.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	208.26
				7150	Travel-Student	0.00
				7202	Tuition-Employee Training	1,500.00
				7203	Registration Fees	475.00
				7299	Purchased Temporary Services	5,960.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	3,600.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	16,290.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	320.00
				7406	Rental of Furnishings and Equipment	0.00
				7643	Other Fin Serv/Stipends	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21530	**Public Affairs**	7999	**Local Funds**	8000	Reserve	116,282.84
21531	**Political Science**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	1,032,518.27
				7010	Professional/Administration Full Ti	33,363.76
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	149,425.62
		1000	**Designated Tuition**	7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	0.00
				7106	Travel - In State Meals & Lodg $80	1,000.00
				7116	Travel - Out of State Meals/Lodging	3,250.00
				7201	Membership Fees and Dues	0.00
				7273	Reproduction and Printing Services	150.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7377	Computer Equipment- Expensed	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1129	**School of Public Affairs Student Fe**	7008	Faculty Salaries/Academic Full Time	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	5,000.00
				7203	Registration Fees	800.00
				7210	Fee and Other Charges	0.00
				7252	Lecturers-Higher Education	0.00
				7273	Reproduction and Printing Services	1,000.00
				7281	Advertising Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	1,200.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7377	Computer Equipment- Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7679	Grants - College Students	0.00
				7909	Teacher's Retirement Reimbursement	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21532	**Urban Planning & Env. Policy**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	641,953.16
				7010	Professional/Administration Full Ti	27,995.50
				7015	Salaries-Classified Employees	7,600.00
				7023	Lump Sum Termination Payment	0.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	97.66
		1000	**Designated Tuition**	7116	Travel - Out of State Meals/Lodging	671.02
				7201	Membership Fees and Dues	1,715.00
				7203	Registration Fees	225.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	705.40
				7301	Office Supplies	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7377	Computer Equipment- Expensed	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1129	**School of Public Affairs Student Fe**	7106	Travel - In State Meals & Lodg $80	0.00
				7116	Travel - Out of State Meals/Lodging	374.33
				7201	Membership Fees and Dues	3,540.00
				7210	Fee and Other Charges	0.00
				7300	Consumables	152.34
				7679	Grants - College Students	0.00
		1560	**Public Affairs Special**	7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
				7377	Computer Equipment- Expensed	0.00
				7643	Other Fin Serv/Stipends	0.00
				8000	Reserve	0.00
		1841	**Robert W. Johnson Foundation**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21532	**Urban Planning & Env. Policy**	1863	**Marquarie Group**	7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1864	**Waverly**	8000	Reserve	0.00
		1875	**Houston Endowment Bullard Center**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1878	**The Cynthia & George Mithchell Fund**	7010	Professional/Administration Full Ti	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1879	**The Bezos Earth Fund**	7010	Professional/Administration Full Ti	355,911.55
				7022	Longevity Pay	2,240.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	16,027.61
				7043	F.I.C.A. Employer Matching Contr	10,757.52
				7909	Teacher's Retirement Reimbursement	14,084.98
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1880	**Resource Legacy Fund**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		7999	**Local Funds**	7111	Travel Out of State - Pub Transport	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21532	**Urban Planning & Env. Policy**	7999	**Local Funds**	7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	0.00
				8000	Reserve	7,612.44
21533	**MS / PhD Admin of Justice**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	918,069.30
				7010	Professional/Administration Full Ti	48,692.22
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	37,885.00
				7021	Overtime Pay	5,000.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	66,800.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	150,631.45
				7010	Professional/Administration Full Ti	39,397.50
				7015	Salaries-Classified Employees	22,703.72
				7041	Employee Insurance Pay/Employer con	4,049.00
				7043	F.I.C.A. Employer Matching Contr	18,830.00
				7086	Optional Retire-State Match	165.00
				7101	Travel - In State Public Transport	0.00
				7150	Travel-Student	6,659.00
				7240	Consultant Services-Other	0.00
				7273	Reproduction and Printing Services	300.00
				7291	Postal Services	0.00
				7300	Consumables	2,500.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7679	Grants - College Students	0.00
				7909	Teacher's Retirement Reimbursement	7,440.00
				8000	Reserve	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1129	**School of Public Affairs Student Fe**	7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21533	**MS / PhD Admin of Justice**	1129	**School of Public Affairs Student Fe**	7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	6,000.00
				7150	Travel-Student	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	700.00
				7253	Other Professional Services	0.00
				7300	Consumables	500.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7330	Parts-Furnishings and Equipment	34,000.00
				7406	Rental of Furnishings and Equipment	0.00
		1138	**eMAJ Program**	7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	0.00
				7309	Promotional Items	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
21535	**eMPA**	1136	**eMPA**	7008	Faculty Salaries/Academic Full Time	189,091.23
				7010	Professional/Administration Full Ti	108,588.35
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	67,111.76
				7022	Longevity Pay	960.00
				7041	Employee Insurance Pay/Employer con	14,621.00
				7043	F.I.C.A. Employer Matching Contr	21,831.00
				7086	Optional Retire-State Match	8,120.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	6,372.50
				7108	Travel - In State Actual Exp Non ov	0.00
				7111	Travel Out of State - Pub Transport	2,550.00
				7116	Travel - Out of State Meals/Lodging	44,629.62
				7121	Travel-Foreign	70,000.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	1,400.00
				7204	Insurance Premium	0.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21535	**eMPA**	1136	**eMPA**	7218	Publications	0.00
				7240	Consultant Services-Other	12,500.00
				7248	Medical Services	0.00
				7252	Lecturers-Higher Education	0.00
				7281	Advertising Services	29,066.54
				7299	Purchased Temporary Services	0.00
				7300	Consumables	5,000.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	15,000.00
				7315	Food Purchased By Local Funds	10,000.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7643	Other Fin Serv/Stipends	0.00
				7679	Grants - College Students	0.00
				7909	Teacher's Retirement Reimbursement	6,084.00
21536	**eMAJ**	1136	**eMPA**	7015	Salaries-Classified Employees	8,640.00
		1138	**eMAJ Program**	7008	Faculty Salaries/Academic Full Time	39,739.00
				7010	Professional/Administration Full Ti	59,442.00
				7015	Salaries-Classified Employees	21,012.00
				7022	Longevity Pay	330.00
				7041	Employee Insurance Pay/Employer con	10,286.00
				7043	F.I.C.A. Employer Matching Contr	9,372.00
				7086	Optional Retire-State Match	1,346.00
				7102	Travel - In State Mileage	20.50
				7111	Travel Out of State - Pub Transport	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	275.00
				7300	Consumables	1,200.00
				7309	Promotional Items	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7909	Teacher's Retirement Reimbursement	4,944.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21540	**Sociology**	247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	555,122.89
				7010	Professional/Administration Full Ti	31,210.03
				7015	Salaries-Classified Employees	49,644.76
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7024	Termination Pay Death Benefits	0.00
				7033	Other Employment Surcharges	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	33,848.00
				7041	Employee Insurance Pay/Employer con	2,849.00
				7043	F.I.C.A. Employer Matching Contr	2,589.00
				7086	Optional Retire-State Match	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7116	Travel - Out of State Meals/Lodging	2,500.00
				7300	Consumables	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
		7999	**Local Funds**	8000	Reserve	589.00
21541	**Social Work**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	70,000.00
				7010	Professional/Administration Full Ti	25,827.67
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7201	Membership Fees and Dues	1,200.00
				7300	Consumables	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	83,250.18
				7010	Professional/Administration Full Ti	16,074.18
		1000	**Designated Tuition**	7102	Travel - In State Mileage	175.00
				7106	Travel - In State Meals & Lodg $80	1,250.00
				7116	Travel - Out of State Meals/Lodging	1,750.00
				7203	Registration Fees	200.00
				7291	Postal Services	0.00
				8001	Reserve	0.00
		1363	**Social Work Program/Special**	7679	Grants - College Students	0.00
		7999	**Local Funds**	7008	Faculty Salaries/Academic Full Time	5,000.00
				7010	Professional/Administration Full Ti	0.00
				7041	Employee Insurance Pay/Employer con	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21541	**Social Work**	7999	**Local Funds**	7043	F.I.C.A. Employer Matching Contr	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7253	Other Professional Services	1,000.00
				7309	Promotional Items	500.00
				7334	Furnishings-Equip-Other Expensed	1,000.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	21,871.65
21542	**MA Social Work**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	212,783.89
21550	**Home Economics**	247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	189,699.66
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
		1111	**College of Arts & Science Fee**	7008	Faculty Salaries/Academic Full Time	23,734.00
				7043	F.I.C.A. Employer Matching Contr	286.00
				7909	Teacher's Retirement Reimbursement	1,980.00
		1767	**Dewan and Selina Ahmed Endowed Scho**	7679	Grants - College Students	3,742.64
		7999	**Local Funds**	8000	Reserve	41,271.15
21560	**Child Care Center (OCR)**	1	**State Appropriation**	7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
		247	**TSU Current Treasury Fund**	7015	Salaries-Classified Employees	32,420.00
				7202	Tuition-Employee Training	550.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7274	Temporary Employment Agencies	20,000.00
				7300	Consumables	2,000.00
				7334	Furnishings-Equip-Other Expensed	0.00
		1000	**Designated Tuition**	7015	Salaries-Classified Employees	201,904.05
				7022	Longevity Pay	3,180.00
				7023	Lump Sum Termination Payment	0.00
				7041	Employee Insurance Pay/Employer con	14,996.00
				7043	F.I.C.A. Employer Matching Contr	4,483.00
				7202	Tuition-Employee Training	0.00
				7253	Other Professional Services	0.00
				7274	Temporary Employment Agencies	0.00
				7300	Consumables	0.00
				7909	Teacher's Retirement Reimbursement	10,800.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21560	**Child Care Center (OCR)**	1000	**Designated Tuition**	8001	Reserve	0.00
		1601	**Student Service Fees**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7253	Other Professional Services	0.00
				7274	Temporary Employment Agencies	0.00
				7300	Consumables	0.00
				7312	Medical Supplies	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				703P	Fringe Benefits-Pool	0.00
21600	**Business School Admin Dean's Offic**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	380,756.00
				7010	Professional/Administration Full Ti	137,958.37
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	7,200.00
				7033	Other Employment Surcharges	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	57,100.00
				7010	Professional/Administration Full Ti	246,535.65
				7022	Longevity Pay	480.00
				7023	Lump Sum Termination Payment	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	331,295.70
				7015	Salaries-Classified Employees	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7679	Grants - College Students	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
		1110	**School of Business Fee**	7008	Faculty Salaries/Academic Full Time	65,225.02
				7014	Salaries-Student Regular	8,697.50
				7015	Salaries-Classified Employees	36,654.48
				7041	Employee Insurance Pay/Employer con	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21600	**Business School Admin Dean's Offic**	1110	**School of Business Fee**	7043	F.I.C.A. Employer Matching Contr	5,170.00
				7086	Optional Retire-State Match	0.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	321.50
				7105	Travel - In State Incidental Expen	150.00
				7106	Travel - In State Meals & Lodg $80	325.00
				7111	Travel Out of State - Pub Transport	1,320.00
				7112	Travel - Out of State Mileage	64.50
				7115	Travel - Out of State Incidental Ex	537.50
				7116	Travel - Out of State Meals/Lodging	4,977.00
				7150	Travel-Student	0.00
				7201	Membership Fees and Dues	11,100.00
				7203	Registration Fees	7,895.00
				7210	Fee and Other Charges	100.00
				7211	Awards	500.00
				7267	Maintenance and Repair-Computer	2,775.00
				7273	Reproduction and Printing Services	500.00
				7276	Communication Services	0.00
				7277	Cleaning Services	0.00
				7281	Advertising Services	0.00
				7291	Postal Services	50.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	8,552.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7304	Fuel and Lubricants - Other	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	2,500.00
				7328	Supplies/Materials-Agri Constr& HW	50.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	50.00
				7338	Real Prop Facilities/Main Repair	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	3,150.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21600	**Business School Admin Dean's Offic**	1110	**School of Business Fee**	7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				7679	Grants - College Students	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1135	**eMBA Program**	7008	Faculty Salaries/Academic Full Time	35,154.70
				7010	Professional/Administration Full Ti	145,871.80
				7015	Salaries-Classified Employees	83,953.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7102	Travel - In State Mileage	180.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	500.00
				7121	Travel-Foreign	65,000.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	55,000.00
				7281	Advertising Services	10,000.00
				7309	Promotional Items	0.00
				7378	Computer Equipment- Controlled	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	21,000.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
		1310	**Business School Special Fund**	7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7679	Grants - College Students	0.00
				8000	Reserve	0.00
		1465	**School of Business Alumni Scholarsh**	7679	Grants - College Students	327.16
		1485	**Jesse Jones School of Business Scho**	7679	Grants - College Students	10,825.45

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21600	**Business School Admin Dean's Offic**	1486	**Southwestern Bell Sch of Business**	7679	Grants - College Students	3,159.88
		1488	**Business School(Bank of America)**	7679	Grants - College Students	7,587.09
		1490	**Houston Endowed Professorships**	7679	Grants - College Students	88,194.47
		1491	**Houston Endowment Business Scholars**	7679	Grants - College Students	16,298.17
		1492	**Pennzoil School of Business Schola**	7679	Grants - College Students	10,940.54
		1495	**Jesse H. Jones Chair#2 Scholarship**	7679	Grants - College Students	35,032.15
		1496	**Jesse H. Jones Chair#3 Scholarship**	7010	Professional/Administration Full Ti	14,370.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7273	Reproduction and Printing Services	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7378	Computer Equipment- Controlled	0.00
				7679	Grants - College Students	20,662.15
		1497	**Jesse H. Jones Endowed Scholarship**	7679	Grants - College Students	81,507.16
		1499	**TSU Endowment Challenge Grant**	7679	Grants - College Students	0.00
		1526	**Reliant Energy**	7679	Grants - College Students	3,281.19
		1527	**Jesse H. Jones-Smith Graham Endowme**	7679	Grants - College Students	1,766.49
		1530	**Chase Scholarship**	7679	Grants - College Students	4,433.52
		1546	**JPMorganChase Endow Chr Fin Literac**	7010	Professional/Administration Full Ti	11,000.00
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	10,000.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7121	Travel-Foreign	0.00
				7203	Registration Fees	0.00
				7300	Consumables	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7679	Grants - College Students	88,019.06
		1577	**Reliant Energy Endowed Scholarship**	7679	Grants - College Students	219,978.92
				8000	Reserve	0.00
		1702	**JHJ-Advancement**	7014	Salaries-Student Regular	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21600	**Business School Admin Dean's Offic**	1702	**JHJ-Advancement**	7015	Salaries-Classified Employees	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7273	Reproduction and Printing Services	0.00
				7315	Food Purchased By Local Funds	0.00
		1714	**Annual Fund**	7008	Faculty Salaries/Academic Full Time	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7442	Rental of Motor Vehicles	0.00
				7679	Grants - College Students	0.00
		1747	**Gerald and Anita Smith Endowed**	7679	Grants - College Students	21,827.93
		1751	**Kase & Eileen Lawal Scholarship**	7679	Grants - College Students	0.00
		1755	**Dr. Albert & Martha Thompson Endow**	7679	Grants - College Students	551.74
		1763	**Frame the Future Scholarship**	7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7253	Other Professional Services	0.00
				7315	Food Purchased By Local Funds	0.00
				7643	Other Fin Serv/Stipends	0.00
				7679	Grants - College Students	90,000.00
				8000	Reserve	0.00
		1766	**William Randolph Hearst Fellowship**	7679	Grants - College Students	0.00
		1768	**The H-E-B Endowed Scholarship Fund**	7679	Grants - College Students	0.00
		1775	**Marlene&Roosevelt Petry Jr Endw Sch**	7679	Grants - College Students	6,464.86
		1808	**Pamela Lazard Endowment**	7679	Grants - College Students	3,649.74
		1846	**Pamela & Kenneth R. Huewitt Endow**	7679	Grants - College Students	892.95
		1851	**First Financial Bank N.A. Endow Sch**	7679	Grants - College Students	620.16
		1852	**Angela Moritz Craven Endowed Fund**	7679	Grants - College Students	1,105.04
		1856	**Future Bankers Leadership Program**	7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	56,286.89
				7022	Longevity Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7300	Consumables	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21600	**Business School Admin Dean's Offic**	1856	**Future Bankers Leadership Program**	7315	Food Purchased By Local Funds	0.00
				7679	Grants - College Students	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1860	**Cadence Bank Future Bankers Leaders**	7679	Grants - College Students	22,100.80
		1867	**Bus Adv Coun Fut Bankers LDR Endow**	7679	Grants - College Students	744.19
		1868	**Tony Lance Pierce Endowed Fund**	7679	Grants - College Students	1,667.49
		1869	**Allegiance Bank Endow Future Banker**	7679	Grants - College Students	5,660.48
		1872	**Woodforest National Bank Future Ban**	7679	Grants - College Students	5,661.91
		1877	**Veritex Community Bank Future Banke**	7679	Grants - College Students	1,932.65
		1890	**JHJ Future Leadership Tx Capital BK**	7679	Grants - College Students	1,932.65
		1911	**Scroggins Future Banker Leadership**	7679	Grants - College Students	9,855.24
		1933	**Moddy Foundation Future Bankers Lea**	7679	Grants - College Students	6,426.29
		2959	**Joe Blades Memorial Scholarship**	7679	Grants - College Students	2,876.64
		2965	**Janie Cotton Endowment Scholarships**	7679	Grants - College Students	484.13
		3006	**JESSIE JONES&MARY GIBBS SCHOLARSHII**	7679	Grants - College Students	109,893.03
21610	**Accounting**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		106	**5th Year Accounting Scholarship**	7679	Grants - College Students	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	0.00
				7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7253	Other Professional Services	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	1,410,408.65
				7010	Professional/Administration Full Ti	8,985.58
				7015	Salaries-Classified Employees	63,464.77
				7086	Optional Retire-State Match	0.00
21620	**Administrative Management**	1310	**Business School Special Fund**	7273	Reproduction and Printing Services	0.00
				7315	Food Purchased By Local Funds	0.00
				7643	Other Fin Serv/Stipends	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
21630	**Business Administration**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	0.00
				7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7023	Lump Sum Termination Payment	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7010	Professional/Administration Full Ti	0.00
				7023	Lump Sum Termination Payment	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	1,541,597.82
				7010	Professional/Administration Full Ti	157,947.29
				7015	Salaries-Classified Employees	165,662.78
21640	**Business School Enhancement**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7503	Telecommunications - Long Distance	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	8,236.78
21670	**Enhance Bus. Schl. Program (OCR)**	247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	495,960.35
				7010	Professional/Administration Full Ti	11,319.51
21680	**MS MIS**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	398,299.64
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	156,826.63
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
22000	**School of Education Dean's Office**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	97,751.00
				7010	Professional/Administration Full Ti	178,494.40
				7015	Salaries-Classified Employees	38,884.00
				7022	Longevity Pay	1,000.02
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	16,800.00
				7033	Other Employment Surcharges	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	212,793.95
				7010	Professional/Administration Full Ti	106,686.81
				7015	Salaries-Classified Employees	31,924.67
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	7,497.84
				7043	F.I.C.A. Employer Matching Contr	6,565.80

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22000	**School of Education Dean's Office**	1000	**Designated Tuition**	7086	Optional Retire-State Match	0.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	700.00
				7111	Travel Out of State - Pub Transport	750.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	500.00
				7116	Travel - Out of State Meals/Lodging	600.00
				7201	Membership Fees and Dues	7,250.00
				7203	Registration Fees	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	4,212.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1112	**School of Education (Doct) Fee**	7015	Salaries-Classified Employees	18,000.00
				7043	F.I.C.A. Employer Matching Contr	0.00
		1113	**School of Education (Master) Fee**	7015	Salaries-Classified Employees	23,380.00
				7043	F.I.C.A. Employer Matching Contr	1,789.00
				7101	Travel - In State Public Transport	287.00
				7102	Travel - In State Mileage	148.50
				7116	Travel - Out of State Meals/Lodging	7,643.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	1,000.00
				7315	Food Purchased By Local Funds	0.00
		1114	**School of Education (Bachelor) Fee**	7014	Salaries-Student Regular	7,360.00
				7015	Salaries-Classified Employees	18,840.00
				7043	F.I.C.A. Employer Matching Contr	2,004.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22000	**School of Education Dean's Office**	1114	**School of Education (Bachelor) Fee**	7101	Travel - In State Public Transport	587.50
				7102	Travel - In State Mileage	1,243.00
				7104	Travel - In State Actual Expense ov	136.50
				7105	Travel - In State Incidental Expen	400.00
				7106	Travel - In State Meals & Lodg $80	5,842.00
				7111	Travel Out of State - Pub Transport	1,950.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	500.00
				7116	Travel - Out of State Meals/Lodging	1,726.00
				7203	Registration Fees	2,000.00
				7210	Fee and Other Charges	2,000.00
				7273	Reproduction and Printing Services	350.00
				7286	Freight/Delivery Services	0.00
				7300	Consumables	1,500.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	2,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	5,000.00
				7380	Computer Software-Expensed	25,000.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7811	Bad Debt Expense	0.00
		1115	**School of Education (Intern) Fee**	7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	500.00
				7240	Consultant Services-Other	0.00
				7315	Food Purchased By Local Funds	0.00
		1462	**Roy & Lillie Cullen Scholarship**	7679	Grants - College Students	38,913.86
		1541	**Tittle III Endowment Fund**	7679	Grants - College Students	180,943.92
				8000	Reserve	0.00
		1542	**College of Education/Houston Endow**	7015	Salaries-Classified Employees	60,000.00
				7274	Temporary Employment Agencies	0.00
				7679	Grants - College Students	172,740.23
				8000	Reserve	0.00
		1554	**Shell Oil Toxicology Scholarship Fu**	8000	Reserve	134,383.97
		1580	**Houston Endowment/College of Educat**	7679	Grants - College Students	0.00
				8000	Reserve	354,722.29

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22000	**School of Education Dean's Office**	1714	**Annual Fund**	7679	Grants - College Students	0.00
		1758	**Gene & Louise Strahan Endowed Schol**	7679	Grants - College Students	0.00
		1759	**Lucille Williams Endowed Scholarshi**	7679	Grants - College Students	479.29
		1769	**College of Education Scholarship Fu**	7679	Grants - College Students	24,503.88
		1809	**Frankie Lee Johnson-Dove Endowment**	7679	Grants - College Students	1,052.08
		1903	**Pastor Manson & Zelda Johnson Endow**	7679	Grants - College Students	863.31
		7999	**Local Funds**	7101	Travel - In State Public Transport	599.00
				7106	Travel - In State Meals & Lodg $80	750.00
				7111	Travel Out of State - Pub Transport	599.00
				7115	Travel - Out of State Incidental Ex	500.00
				7116	Travel - Out of State Meals/Lodging	750.00
				7203	Registration Fees	1,500.00
				7210	Fee and Other Charges	1,000.00
				7300	Consumables	1,500.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	2,500.00
				8000	Reserve	16,234.02
22005	**Honors College**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	3,334.00
				7010	Professional/Administration Full Ti	314,759.62
				7015	Salaries-Classified Employees	8,666.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	84,500.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	6,464.00
				7086	Optional Retire-State Match	0.00
				7101	Travel - In State Public Transport	3,500.00
				7116	Travel - Out of State Meals/Lodging	3,840.50
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	500.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	450.00

Texas Southern University Expenses by Organization - Expanded						
ORG	**Org Desc**	**FUND**	**Fund Desc**	**ACCT**	**ACCT DESCRIPTION**	**Sum of FY26 Proposed Budget**
22005	**Honors College**	1000	**Designated Tuition**	7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	500.00
				7304	Fuel and Lubricants - Other	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7378	Computer Equipment- Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1601	**Student Service Fees**	7277	Cleaning Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
		1714	**Annual Fund**	7679	Grants - College Students	0.00
22010	**Edu-Administration & Foundation**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	124,116.02
				7010	Professional/Administration Full Ti	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	981,818.92
				7010	Professional/Administration Full Ti	29,689.00
				7015	Salaries-Classified Employees	5,000.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	82,225.00
		1326	**Mickey Leland Center on Hunger**	8000	Reserve	0.00
22020	**Edu - Counseling**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	63,860.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	345,771.81

Texas Southern University Expenses by Organization - Expanded						
ORG	**Org Desc**	**FUND**	**Fund Desc**	**ACCT**	**ACCT DESCRIPTION**	**Sum of FY26 Proposed Budget**
22020	**Edu - Counseling**	247	**TSU Current Treasury Fund**	7010	Professional/Administration Full Ti	24,210.63
				7033	Other Employment Surcharges	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	97,500.00
				7043	F.I.C.A. Employer Matching Contr	4,973.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		7999	**Local Funds**	7315	Food Purchased By Local Funds	0.00
				8000	Reserve	113,699.91
22030	**Edu-Curriculum & Instruction**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	786,035.13
				7010	Professional/Administration Full Ti	25,905.18
				7015	Salaries-Classified Employees	40,613.11
				7022	Longevity Pay	0.00
				7033	Other Employment Surcharges	0.00
		325	**Coronavirus Relief Fund**	7015	Salaries-Classified Employees	0.00
				7033	Other Employment Surcharges	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7240	Consultant Services-Other	0.00
				7253	Other Professional Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7377	Computer Equipment- Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7679	Grants - College Students	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	0.00
				7010	Professional/Administration Full Ti	0.00
				703P	Fringe Benefits-Pool	0.00
22040	**Edu. Health & Kinesiology**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	51,500.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	784,820.77
				7010	Professional/Administration Full Ti	26,977.79
				7015	Salaries-Classified Employees	49,000.00
				7022	Longevity Pay	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22040	**Edu. Health & Kinesiology**	247	**TSU Current Treasury Fund**	7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7210	Fee and Other Charges	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	67,000.00
				703P	Fringe Benefits-Pool	0.00
		1759	**Lucille Williams Endowed Scholarshi**	7679	Grants - College Students	0.00
		7999	**Local Funds**	7315	Food Purchased By Local Funds	0.00
				8000	Reserve	8,707.25
22050	**School of Education Enhancement**	1	**State Appropriation**	7010	Professional/Administration Full Ti	66,596.43
				7043	F.I.C.A. Employer Matching Contr	0.00
				7253	Other Professional Services	0.00
				7909	Teacher's Retirement Reimbursement	0.00
22070	**Enhance Educator Prep. Prgm.**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	243,809.00
22200	**Graduate School Admin Dean's Offi**	1	**State Appropriation**	7010	Professional/Administration Full Ti	91,288.25
				7015	Salaries-Classified Employees	164,321.89
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	5,760.00
				7041	Employee Insurance Pay/Employer con	1,874.00
				7043	F.I.C.A. Employer Matching Contr	3,562.00
				7101	Travel - In State Public Transport	250.00
				7102	Travel - In State Mileage	500.00
				7105	Travel - In State Incidental Expen	200.00
				7106	Travel - In State Meals & Lodg $80	4,500.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	250.00
				7116	Travel - Out of State Meals/Lodging	5,000.00
				7201	Membership Fees and Dues	6,300.00
				7203	Registration Fees	850.00
				7274	Temporary Employment Agencies	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22200	**Graduate School Admin Dean's Offi**	1000	**Designated Tuition**	7301	Office Supplies	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7410	Other Services	0.00
				7679	Grants - College Students	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1107	**Graduate Application Fee**	7015	Salaries-Classified Employees	5,160.00
				7021	Overtime Pay	1,000.00
				7043	F.I.C.A. Employer Matching Contr	395.00
				7102	Travel - In State Mileage	500.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	2,500.00
				7111	Travel Out of State - Pub Transport	201.00
				7115	Travel - Out of State Incidental Ex	250.00
				7116	Travel - Out of State Meals/Lodging	5,000.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	915.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7274	Temporary Employment Agencies	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	1,000.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7526	Waste Disposal	4,314.00
		1113	**School of Education (Master) Fee**	7811	Bad Debt Expense	0.00
		1137	**Graduate Fee**	7380	Computer Software-Expensed	25,000.00
				7679	Grants - College Students	0.00
				7811	Bad Debt Expense	0.00
		1554	**Shell Oil Toxicology Scholarship Fu**	7010	Professional/Administration Full Ti	58,270.50
				7015	Salaries-Classified Employees	17,649.75

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22200	**Graduate School Admin Dean's Offi**	1554	**Shell Oil Toxicology Scholarship Fu**	7021	Overtime Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7679	Grants - College Students	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1714	**Annual Fund**	7679	Grants - College Students	0.00
		1758	**Gene & Louise Strahan Endowed Schol**	7679	Grants - College Students	7,603.85
22210	**Leland Center-World Hunger & Pea**	1	**State Appropriation**	7253	Other Professional Services	28,446.00
		1125	**Study & Serve International Fee**	7121	Travel-Foreign	35,000.00
		1326	**Mickey Leland Center on Hunger**	7014	Salaries-Student Regular	14,880.00
				7015	Salaries-Classified Employees	154,630.65
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7643	Other Fin Serv/Stipends	0.00
				7679	Grants - College Students	0.00
				8000	Reserve	0.00
		1458	**Study Abroad Tanzania**	7121	Travel-Foreign	15,000.00
				7315	Food Purchased By Local Funds	0.00
				8000	Reserve	0.00
		1459	**Study Abroad France/Spain**	7121	Travel-Foreign	9,125.00
				8000	Reserve	0.00
22400	**Office of I.A.P.E.**	1	**State Appropriation**	7010	Professional/Administration Full Ti	195,000.00
				7022	Longevity Pay	3,120.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
		247	**TSU Current Treasury Fund**	7015	Salaries-Classified Employees	0.00
				7033	Other Employment Surcharges	0.00
				7203	Registration Fees	0.00
				7300	Consumables	0.00
				7302	Computer Supplies	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	203,000.00
				7015	Salaries-Classified Employees	36,000.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	100.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	133.50
				7111	Travel Out of State - Pub Transport	404.50

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22400	**Office of I.A.P.E.**	1000	**Designated Tuition**	7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	500.00
				7203	Registration Fees	500.00
				7210	Fee and Other Charges	0.00
				7267	Maintenance and Repair-Computer	0.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	267.49
				7377	Computer Equipment- Expensed	494.89
				7909	Teacher's Retirement Reimbursement	524.81
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
22410	**Academic Planning (OCR)**	1000	**Designated Tuition**	7101	Travel - In State Public Transport	1,100.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	2,500.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	3,500.00
				7203	Registration Fees	1,000.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	0.00
				7300	Consumables	1,000.00
				7310	Chemicals and Gases	0.00
				7334	Furnishings-Equip-Other Expensed	500.00
				7377	Computer Equipment- Expensed	200.00
				8001	Reserve	0.00
22500	**Enhance Faculty Research**	1	**State Appropriation**	7010	Professional/Administration Full Ti	141,885.29
				7014	Salaries-Student Regular	23,220.00
				7015	Salaries-Classified Employees	275,947.01
				7022	Longevity Pay	10,460.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	11,849.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22500	**Enhance Faculty Research**	1	**State Appropriation**	7211	Awards	1,300.00
				7240	Consultant Services-Other	4,000.00
				7248	Medical Services	8,000.00
				7249	Veterinary Services	0.00
				7266	Maintenance and Repair-Buildings	6,354.00
				7267	Maintenance and Repair-Computer	2,000.00
				7273	Reproduction and Printing Services	10,211.00
				7291	Postal Services	30.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	57,268.27
				7309	Promotional Items	0.00
				7311	Education Supplies	5,000.00
				7312	Medical Supplies	15,751.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7367	Personal Property-Maintenance/Repai	1,000.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	5,000.00
				7380	Computer Software-Expensed	104,181.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
		247	**TSU Current Treasury Fund**	8000	Reserve	2,000,000.00
		1000	**Designated Tuition**	7303	Subscriptions,Periodicals,Info Serv	38,396.73
		7999	**Local Funds**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7021	Overtime Pay	5,295.00
				7041	Employee Insurance Pay/Employer con	7,498.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	1,500.00
				7102	Travel - In State Mileage	500.00
				7106	Travel - In State Meals & Lodg $80	3,500.00
				7111	Travel Out of State - Pub Transport	109.00
				7116	Travel - Out of State Meals/Lodging	2,395.50
				7203	Registration Fees	19,000.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22500	**Enhance Faculty Research**	7999	**Local Funds**	7210	Fee and Other Charges	100.00
				7211	Awards	2,051.00
				7240	Consultant Services-Other	57,686.00
				7248	Medical Services	2,500.00
				7249	Veterinary Services	15,000.00
				7252	Lecturers-Higher Education	1,464.00
				7253	Other Professional Services	1,650.00
				7266	Maintenance and Repair-Buildings	1,500.00
				7273	Reproduction and Printing Services	600.00
				7300	Consumables	7,350.00
				7303	Subscriptions,Periodicals,Info Serv	1,739.00
				7309	Promotional Items	0.00
				7312	Medical Supplies	8,543.00
				7315	Food Purchased By Local Funds	16,077.00
				7328	Supplies/Materials-Agri Constr& HW	600.00
				7334	Furnishings-Equip-Other Expensed	2,600.00
				7367	Personal Property-Maintenance/Repai	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7406	Rental of Furnishings and Equipment	1,067.00
				7470	Rental of Space	410.00
				7643	Other Fin Serv/Stipends	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	27,125.00
22600						19,094,101.74
22610	**Law School Clinic**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	101,060.00
				7010	Professional/Administration Full Ti	30,000.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7024	Termination Pay Death Benefits	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	415,245.30
				7010	Professional/Administration Full Ti	397,333.00
				7015	Salaries-Classified Employees	45,486.69
				7022	Longevity Pay	61,330.00
				7023	Lump Sum Termination Payment	0.00
				7041	Employee Insurance Pay/Employer con	7,498.00
				7043	F.I.C.A. Employer Matching Contr	6,426.00
				7086	Optional Retire-State Match	3,086.42

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22610	**Law School Clinic**	1000	**Designated Tuition**	7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	26,400.00
		1127	**Law School Fee for Technology**	7811	Bad Debt Expense	0.00
22620	**Law School Enhancement**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	47,500.00
22630	**Law School Development**	1728	**Benjamin & Sandra Hall Scholarship**	7679	Grants - College Students	2,289.05
		1729	**Domingo Garcia Excellence Scholarsh**	7679	Grants - College Students	2,252.31
22631	**Earl Carl Institute**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				703P	Fringe Benefits-Pool	0.00
		1710	**Earl Carl Institute-George Foundati**	7010	Professional/Administration Full Ti	123,038.89
				7022	Longevity Pay	125.00
				7033	Other Employment Surcharges	415.00
				7041	Employee Insurance Pay/Employer con	12,500.00
				7043	F.I.C.A. Employer Matching Contr	500.00
				7086	Optional Retire-State Match	500.00
				7909	Teacher's Retirement Reimbursement	2,292.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1711	**Earl Carl Institute-TAJF**	7010	Professional/Administration Full Ti	282,948.00
				7022	Longevity Pay	6,000.00
				7033	Other Employment Surcharges	6,000.00
				7041	Employee Insurance Pay/Employer con	18,800.00
				7043	F.I.C.A. Employer Matching Contr	19,000.00
				7210	Fee and Other Charges	0.00
				7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	0.00
				7315	Food Purchased By Local Funds	0.00
				7909	Teacher's Retirement Reimbursement	12,984.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1720	**Earl Carl Institute-HE Citizenship**	7010	Professional/Administration Full Ti	220,690.92
				7015	Salaries-Classified Employees	3,600.00
				7033	Other Employment Surcharges	7,000.00
				7041	Employee Insurance Pay/Employer con	18,000.00
				7043	F.I.C.A. Employer Matching Contr	17,500.00
				7909	Teacher's Retirement Reimbursement	12,000.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22631	**Earl Carl Institute**	1797	**Phoenix V Endowed Scholarship**	7679	Grants - College Students	1,406.81
		1850	**Houston Endow Earl C. Institute Gra**	7010	Professional/Administration Full Ti	334,566.60
				7022	Longevity Pay	1,490.93
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	9,321.16
				7043	F.I.C.A. Employer Matching Contr	5,622.45
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1923	**Earl Carl Institute Legal&Social Po**	7010	Professional/Administration Full Ti	175,900.00
				7033	Other Employment Surcharges	1,500.00
				7041	Employee Insurance Pay/Employer con	5,500.00
				7043	F.I.C.A. Employer Matching Contr	5,500.00
				7210	Fee and Other Charges	0.00
				7909	Teacher's Retirement Reimbursement	8,000.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		7999	**Local Funds**	8000	Reserve	2,284.00
22632	**Urban Research & Resource Ctr**	1000	**Designated Tuition**	7015	Salaries-Classified Employees	45,868.00
				7022	Longevity Pay	540.00
				7041	Employee Insurance Pay/Employer con	7,498.00
				7043	F.I.C.A. Employer Matching Contr	3,060.00
				7240	Consultant Services-Other	0.00
				7291	Postal Services	0.00
				7300	Consumables	0.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	1,884.00
				8000	Reserve	0.00
				8001	Reserve	0.00
22650	**Enhance Law Schl. Programs**	1	**State Appropriation**	7010	Professional/Administration Full Ti	60,000.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
		247	**TSU Current Treasury Fund**	7010	Professional/Administration Full Ti	334,871.00
				7022	Longevity Pay	7,170.00
				7023	Lump Sum Termination Payment	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22800	**Central Library**	1	**State Appropriation**	7010	Professional/Administration Full Ti	117,300.00
				7015	Salaries-Classified Employees	74,259.42
				7022	Longevity Pay	0.00
		2	**Higher Education Fund**	7389	Books & Pre-recorded Ref Mater-Cap	753,319.00
		1130	**Library Service Fee**	7008	Faculty Salaries/Academic Full Time	0.00
				7010	Professional/Administration Full Ti	493,655.30
				7014	Salaries-Student Regular	59,400.00
				7015	Salaries-Classified Employees	64,390.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	44,987.00
				7043	F.I.C.A. Employer Matching Contr	37,463.00
				7086	Optional Retire-State Match	0.00
				7102	Travel - In State Mileage	1,000.00
				7106	Travel - In State Meals & Lodg $80	1,000.00
				7111	Travel Out of State - Pub Transport	138.50
				7112	Travel - Out of State Mileage	1,210.38
				7115	Travel - Out of State Incidental Ex	75.00
				7116	Travel - Out of State Meals/Lodging	1,213.33
				7131	Travel-Prospective State Employee	1,192.50
				7201	Membership Fees and Dues	30,108.00
				7203	Registration Fees	500.00
				7210	Fee and Other Charges	2,600.00
				7253	Other Professional Services	500.00
				7266	Maintenance and Repair-Buildings	0.00
				7267	Maintenance and Repair-Computer	17,785.00
				7273	Reproduction and Printing Services	148.00
				7274	Temporary Employment Agencies	69,197.00
				7291	Postal Services	175.00
				7300	Consumables	5,000.00
				7309	Promotional Items	0.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	5,000.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
22800	**Central Library**	1130	**Library Service Fee**	7367	Personal Property-Maintenance/Repai	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7389	Books & Pre-recorded Ref Mater-Cap	1,164,656.77
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	36,000.00
				703P	Fringe Benefits-Pool	0.00
		1315	**Main Library**	7384	Animals - Expensed	0.00
				7389	Books & Pre-recorded Ref Mater-Cap	0.00
		1714	**Annual Fund**	8000	Reserve	0.00
22810	**Law Library**	1	**State Appropriation**	7010	Professional/Administration Full Ti	143,348.89
				7015	Salaries-Classified Employees	168,730.00
				7022	Longevity Pay	11,980.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		2	**Higher Education Fund**	7300	Consumables	0.00
				7389	Books & Pre-recorded Ref Mater-Cap	405,000.00
		247	**TSU Current Treasury Fund**	7015	Salaries-Classified Employees	53,923.61
				7022	Longevity Pay	2,160.00
				7201	Membership Fees and Dues	0.00
				7213	Training Expenses-Other	0.00
				7218	Publications	10,000.00
				7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	0.00
				7379	Furniture and Equipment Capitalized	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7389	Books & Pre-recorded Ref Mater-Cap	54,658.00
		1000	**Designated Tuition**	7015	Salaries-Classified Employees	0.00
				703P	Fringe Benefits-Pool	0.00
23000	**Organized Research**	1714	**Annual Fund**	7679	Grants - College Students	0.00
		1882	**Milton Family Legacy Endow Scholars**	7679	Grants - College Students	1,296.98
23400	**School of Pharmacy & Health Scien**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	178,464.32
				7010	Professional/Administration Full Ti	367,586.49
				7022	Longevity Pay	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	170,882.17

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23400	**School of Pharmacy & Health Scien**	247	**TSU Current Treasury Fund**	7010	Professional/Administration Full Ti	27,333.44
				7015	Salaries-Classified Employees	53,560.00
				7022	Longevity Pay	160.00
				7043	F.I.C.A. Employer Matching Contr	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	61,228.65
				7010	Professional/Administration Full Ti	78,978.83
				7041	Employee Insurance Pay/Employer con	3,749.00
				7043	F.I.C.A. Employer Matching Contr	14,326.00
				7086	Optional Retire-State Match	0.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	5,325.00
				7106	Travel - In State Meals & Lodg $80	1,875.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	1,521.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	5,965.00
				7211	Awards	0.00
				7240	Consultant Services-Other	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	0.00
				7277	Cleaning Services	0.00
				7281	Advertising Services	0.00
				7284	Data Processing Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	2,000.00
				7309	Promotional Items	0.00
				7312	Medical Supplies	500.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7331	Plants	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7442	Rental of Motor Vehicles	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23400	**School of Pharmacy & Health Scien**	1000	**Designated Tuition**	7470	Rental of Space	0.00
				7679	Grants - College Students	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	9,600.00
				8000	Reserve	45,000.00
				8001	Reserve	0.00
		1109	**Pharmacy School Application Fee**	7008	Faculty Salaries/Academic Full Time	0.00
				7015	Salaries-Classified Employees	0.00
				7021	Overtime Pay	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	358.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	3,125.00
				7203	Registration Fees	500.00
				7210	Fee and Other Charges	0.00
				7240	Consultant Services-Other	0.00
				7253	Other Professional Services	220.00
				7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	700.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	785.00
				7909	Teacher's Retirement Reimbursement	0.00
				7986	Other Fund Deductions	0.00
				703P	Fringe Benefits-Pool	0.00
		1126	**School of Pharmacy Fee**	7008	Faculty Salaries/Academic Full Time	833.33
				7010	Professional/Administration Full Ti	49,950.88

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23400	**School of Pharmacy & Health Scien**	1126	**School of Pharmacy Fee**	7014	Salaries-Student Regular	4,867.00
				7015	Salaries-Classified Employees	61,174.22
				7022	Longevity Pay	540.00
				7041	Employee Insurance Pay/Employer con	4,500.00
				7043	F.I.C.A. Employer Matching Contr	5,000.00
				7086	Optional Retire-State Match	0.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7121	Travel-Foreign	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	2,000.00
				7218	Publications	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	100.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7312	Medical Supplies	600.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7380	Computer Software-Expensed	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	1,920.00
				7986	Other Fund Deductions	0.00
		1129	**School of Public Affairs Student Fe**	7299	Purchased Temporary Services	0.00
		1313	**Pharmacy Continuing Education**	7210	Fee and Other Charges	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23400	**School of Pharmacy & Health Scien**	1313	**Pharmacy Continuing Education**	8000	Reserve	0.00
		1463	**Klinch Endowment Scholarship**	7679	Grants - College Students	1,087.57
		1472	**Patrick Wells Scholarship**	7679	Grants - College Students	2,294.80
		1473	**TSU College of Pharmacy Scholarship**	7679	Grants - College Students	1,376.74
		1476	**Albert E. Hopkins Scholarship**	7679	Grants - College Students	1,305.88
		1484	**Major E. Lowe Scholarship**	7679	Grants - College Students	557.00
		1714	**Annual Fund**	7679	Grants - College Students	0.00
		1734	**Matthew L. Rogers Jr. Scholarship**	7679	Grants - College Students	1,272.09
				8000	Reserve	0.00
		1750	**College of Pharmarcy Endowed Chair**	7373	Furniture and Equipment Capitalized	0.00
				8000	Reserve	0.00
		1752	**College of Pharmacy Endowed**	7679	Grants - College Students	181,812.57
		1766	**William Randolph Hearst Fellowship**	7679	Grants - College Students	6,538.60
		1768	**The H-E-B Endowed Scholarship Fund**	7679	Grants - College Students	15,128.85
		1778	**James T. Knox Endowed Scholarship**	7679	Grants - College Students	4,041.39
		1779	**Alexander C. Okwonna Endowed Schola**	7679	Grants - College Students	1,226.71
		1780	**COPHS-Opiate Endowed Scholarship**	7679	Grants - College Students	16,178.16
		1782	**Eugene & Thelma Robinson Endowment**	7679	Grants - College Students	856.51
		1806	**Frederick Douglas Knox Scholarship**	7679	Grants - College Students	3,330.71
		1827	**Shalondria Simpson Endow Scholarshi**	7679	Grants - College Students	2,758.69
		1837	**JUST Project COVID-19**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				7986	Other Fund Deductions	0.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1855	**LaFleur TSU Endowment Scholarship**	7101	Travel - In State Public Transport	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7114	Travel - Out of State Actual Exp ov	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23400	**School of Pharmacy & Health Scien**	1855	**LaFleur TSU Endowment Scholarship**	7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7276	Communication Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	66,112.00
				7340	Real Property/Building Improvement	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00
				7679	Grants - College Students	74,168.00
		1876	**COPHS Alumni Endowed Scholars Fd**	7679	Grants - College Students	2,192.91
		1886	**AEA Ed. Fdn. Aiysha L. Hepburn Sch**	7679	Grants - College Students	966.33
		1921	**Dr.Tylitha L Burks Endowed Scholars**	7679	Grants - College Students	985.52
		2932	**Ben & Ida Mason Endowed Scholarship**	7679	Grants - College Students	1,124.20
		7999	**Local Funds**	7008	Faculty Salaries/Academic Full Time	3,333.02
				7015	Salaries-Classified Employees	30,192.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	2,425.00
				7112	Travel - Out of State Mileage	50.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	799.50
				7121	Travel-Foreign	0.00
				7201	Membership Fees and Dues	300.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	1,277.00

Texas Southern University Expenses by Organization - Expanded						
ORG	**Org Desc**	**FUND**	**Fund Desc**	**ACCT**	**ACCT DESCRIPTION**	**Sum of FY26 Proposed Budget**
23400	**School of Pharmacy & Health Scien**	7999	**Local Funds**	7211	Awards	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7272	Hazardous Waste Disposal Services	0.00
				7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7310	Chemicals and Gases	0.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	1,581.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	280,773.20
23401	**Pharmacy Continuing Education**	1735	**Theodore R. Bates Endow Scholarship**	7679	Grants - College Students	2,567.56
23410	**Health Sciences**	1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	140,000.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	3,150.00
				7201	Membership Fees and Dues	22,540.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7218	Publications	0.00
				7286	Freight/Delivery Services	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7312	Medical Supplies	2,400.00
				7315	Food Purchased By Local Funds	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7380	Computer Software-Expensed	0.00
				7811	Bad Debt Expense	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23410	**Health Sciences**	1000	**Designated Tuition**	8000	Reserve	0.00
				8001	Reserve	0.00
		7999	**Local Funds**	7015	Salaries-Classified Employees	1,091.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	21,874.66
23411	**MS Health Care Admin.**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	0.00
				7015	Salaries-Classified Employees	55,038.89
				7022	Longevity Pay	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	74,942.19
23450	**Pharmaceutical Sciences**	247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	183,950.34
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	170,000.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	253,000.00
				7300	Consumables	500.00
				7309	Promotional Items	0.00
				7312	Medical Supplies	0.00
				7313	Research Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7377	Computer Equipment- Expensed	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1905	**Benham Family Endowed Scholarship 3**	7679	Grants - College Students	1,848.83
		7999	**Local Funds**	7010	Professional/Administration Full Ti	50,523.10
				7015	Salaries-Classified Employees	111,529.98
				7043	F.I.C.A. Employer Matching Contr	3,672.00
				7086	Optional Retire-State Match	0.00
				7203	Registration Fees	700.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	1,328.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7442	Rental of Motor Vehicles	0.00

Texas Southern University Expenses by Organization - Expanded						
ORG	**Org Desc**	**FUND**	**Fund Desc**	**ACCT**	**ACCT DESCRIPTION**	**Sum of FY26 Proposed Budget**
23450	**Pharmaceutical Sciences**	7999	**Local Funds**	7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	390,204.39
23470	**Pharmacy Practice**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	1,098,236.92
				7010	Professional/Administration Full Ti	178,643.12
				7015	Salaries-Classified Employees	55,038.89
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	316,080.22
				7010	Professional/Administration Full Ti	67,639.31
				7015	Salaries-Classified Employees	450,514.07
				7041	Employee Insurance Pay/Employer con	7,498.00
				7043	F.I.C.A. Employer Matching Contr	16,885.00
				7086	Optional Retire-State Match	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	1,800.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	5,575.00
				7116	Travel - Out of State Meals/Lodging	22,040.00
				7202	Tuition-Employee Training	0.00
				7203	Registration Fees	1,900.00
				7210	Fee and Other Charges	7,000.00
				7252	Lecturers-Higher Education	0.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	3,000.00
				7310	Chemicals and Gases	0.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7380	Computer Software-Expensed	650.00
				7382	Books, Pre-recorded Ref.Matr-Exp	600.00
				7406	Rental of Furnishings and Equipment	250.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23470	**Pharmacy Practice**	1000	**Designated Tuition**	7470	Rental of Space	975.00
				7721	Subcontracts With No IDC	0.00
				7909	Teacher's Retirement Reimbursement	3,696.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		7999	**Local Funds**	7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				8000	Reserve	95,828.44
23471	**Pharm Experiential Training**	1	**State Appropriation**	7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
		247	**TSU Current Treasury Fund**	7010	Professional/Administration Full Ti	42,230.00
				7022	Longevity Pay	120.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
		1000	**Designated Tuition**	7015	Salaries-Classified Employees	62,151.23
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7252	Lecturers-Higher Education	0.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7315	Food Purchased By Local Funds	0.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
23490	**Theory & Diagnostic Programs**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	580,363.96
				7015	Salaries-Classified Employees	2,880.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	0.00
				7010	Professional/Administration Full Ti	47,990.32

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23490	**Theory & Diagnostic Programs**	1000	**Designated Tuition**	7041	Employee Insurance Pay/Employer con	2,774.00
				7043	F.I.C.A. Employer Matching Contr	3,577.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	852.00
23500	**Pharmacy Health Programs**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	317,167.67
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	1,314,830.64
				7010	Professional/Administration Full Ti	34,402.00
				7015	Salaries-Classified Employees	41,829.56
				7022	Longevity Pay	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	35,000.14
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	2,678.00
				7086	Optional Retire-State Match	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	2,000.00
				7116	Travel - Out of State Meals/Lodging	2,500.00
				7201	Membership Fees and Dues	150.00
				7203	Registration Fees	0.00
				7213	Training Expenses-Other	0.00
				7299	Purchased Temporary Services	0.00
				7310	Chemicals and Gases	0.00
				7312	Medical Supplies	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7909	Teacher's Retirement Reimbursement	3,000.00
				8001	Reserve	0.00
23530	**Enhance Pharmacy Prgms.**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	451,977.22
				7010	Professional/Administration Full Ti	42,487.43
23540	**MS/PhD Biomedical & Pharmacy**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	127,462.36

Texas Southern University Expenses by Organization - Expanded						
ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23540	**MS/PhD Biomedical & Pharmacy**	1	**State Appropriation**	7015	Salaries-Classified Employees	51,437.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
		9400	**Investment in Plant**	7939	Personal Prop Depreciation Expense	0.00
23600	**School of Technology Dean's Office**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	673,632.68
				7010	Professional/Administration Full Ti	236,468.54
				7015	Salaries-Classified Employees	137,502.80
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	247,106.05
				7010	Professional/Administration Full Ti	91,627.15
				7014	Salaries-Student Regular	18,560.11
				7015	Salaries-Classified Employees	73,648.31
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7210	Fee and Other Charges	0.00
				7312	Medical Supplies	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7517	TELECOMMUNICATIONS Equipment Invent	0.00
				7811	Bad Debt Expense	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	196,642.03
				7010	Professional/Administration Full Ti	21,687.06
				7015	Salaries-Classified Employees	41,400.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7116	Travel - Out of State Meals/Lodging	2,514.00
				7211	Awards	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7300	Consumables	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	960,680.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23600	**School of Technology Dean's Office**	1000	**Designated Tuition**	8001	Reserve	0.00
		1128	**School of Technology Fee**	7014	Salaries-Student Regular	10,960.00
				7015	Salaries-Classified Employees	0.00
				7043	F.I.C.A. Employer Matching Contr	887.00
				7101	Travel - In State Public Transport	1,350.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	125.00
				7106	Travel - In State Meals & Lodg $80	2,700.00
				7111	Travel Out of State - Pub Transport	2,053.50
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	4,886.00
				7118	Travel - Out of State Act Meals non	0.00
				7121	Travel-Foreign	0.00
				7131	Travel-Prospective State Employee	0.00
				7201	Membership Fees and Dues	565.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	2,500.00
				7211	Awards	50.00
				7218	Publications	359.00
				7252	Lecturers-Higher Education	0.00
				7276	Communication Services	0.00
				7299	Purchased Temporary Services	3,325.00
				7300	Consumables	9,000.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	2,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7331	Plants	0.00
				7334	Furnishings-Equip-Other Expensed	500.00
				7338	Real Prop Facilities/Main Repair	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7377	Computer Equipment- Expensed	500.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	371.05
				7406	Rental of Furnishings and Equipment	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23600	**School of Technology Dean's Office**	1128	**School of Technology Fee**	7679	Grants - College Students	0.00
				7811	Bad Debt Expense	0.00
		1142	**Engineering Program**	7008	Faculty Salaries/Academic Full Time	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7380	Computer Software-Expensed	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				703P	Fringe Benefits-Pool	0.00
		1322	**School of Technology-Devlopment Fd**	8000	Reserve	0.00
		1574	**Shell Oil Toxicology Endowed Chair**	7015	Salaries-Classified Employees	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7679	Grants - College Students	137,042.91
		1575	**Shell Oil Toxicology Endowed Fund**	7679	Grants - College Students	0.00
		1714	**Annual Fund**	7679	Grants - College Students	0.00
		1718	**Maritime Transportation**	7643	Other Fin Serv/Stipends	0.00
		1739	**Western Area, The Links, Inc. Endow**	7679	Grants - College Students	4,299.22
		1740	**Rev.Willie & Lillian Allen Book Sch**	7679	Grants - College Students	0.00
		1748	**The Phoenix Endowed Scholarship**	7679	Grants - College Students	0.00
		1757	**Mary Alice Burrell Sanders Endow Sc**	7679	Grants - College Students	11,308.67
		1771	**The Robert L Prater Endowed Scholar**	7679	Grants - College Students	1,262.14
		1776	**Elwaine K. Johnson Endowed Scholars**	7679	Grants - College Students	1,825.25
		1825	**Dr. Polly Sparks Turner Endow Schol**	7679	Grants - College Students	1,705.41
		1873	**Alexander Family Endowed Fund**	7679	Grants - College Students	9,436.52
		1916	**Tellepsen Endowed Scholarship**	7679	Grants - College Students	985.52
		3000	**TEST 2 IDC ENCUMBRANCE**	7679	Grants - College Students	1,145.34
		7999	**Local Funds**	7008	Faculty Salaries/Academic Full Time	9,103.00
				7010	Professional/Administration Full Ti	8,701.00
				7043	F.I.C.A. Employer Matching Contr	696.00
				7086	Optional Retire-State Match	0.00
				7102	Travel - In State Mileage	109.50

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23600	**School of Technology Dean's Office**	7999	**Local Funds**	7105	Travel - In State Incidental Expen	38.00
				7106	Travel - In State Meals & Lodg $80	37.50
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7116	Travel - Out of State Meals/Lodging	2,000.00
				7203	Registration Fees	790.00
				7643	Other Fin Serv/Stipends	18,000.00
				7679	Grants - College Students	9,552.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	581,378.18
23602	**Print Shop**	1000	**Designated Tuition**	7201	Membership Fees and Dues	0.00
				7210	Fee and Other Charges	0.00
				7273	Reproduction and Printing Services	0.00
				7274	Temporary Employment Agencies	0.00
				7276	Communication Services	0.00
				7300	Consumables	3,389.08
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7986	Other Fund Deductions	0.00
				8001	Reserve	0.00
23620	**Engineering**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	1,661,056.60
				7010	Professional/Administration Full Ti	48,273.80
				7015	Salaries-Classified Employees	49,721.19
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	67,763.70
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	0.00
				7015	Salaries-Classified Employees	44,442.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	28,117.00
				7043	F.I.C.A. Employer Matching Contr	26,447.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	21,828.00
				703P	Fringe Benefits-Pool	0.00
		1128	**School of Technology Fee**	7008	Faculty Salaries/Academic Full Time	4,780.68
				7014	Salaries-Student Regular	480.00
				7043	F.I.C.A. Employer Matching Contr	402.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23620	**Engineering**	1128	**School of Technology Fee**	7201	Membership Fees and Dues	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1142	**Engineering Program**	7008	Faculty Salaries/Academic Full Time	63,857.50
				7043	F.I.C.A. Employer Matching Contr	2,700.00
				7086	Optional Retire-State Match	0.00
				7116	Travel - Out of State Meals/Lodging	1,600.00
				7300	Consumables	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7380	Computer Software-Expensed	27,693.00
				7909	Teacher's Retirement Reimbursement	2,000.00
				703P	Fringe Benefits-Pool	0.00
		7999	**Local Funds**	7111	Travel Out of State - Pub Transport	670.76
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	365.00
				7315	Food Purchased By Local Funds	0.00
				7380	Computer Software-Expensed	0.00
				8000	Reserve	6,793.03
23630	**Industrial Technologies**	1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	23,505.79
				7014	Salaries-Student Regular	3,330.00
				7043	F.I.C.A. Employer Matching Contr	1,798.00
				7086	Optional Retire-State Match	0.00
				7300	Consumables	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1128	**School of Technology Fee**	7014	Salaries-Student Regular	8,640.00
				7043	F.I.C.A. Employer Matching Contr	661.00
23640	**Enviro'tal & Interdisciplinary Scie**	0	**#N/A**	7312	Medical Supplies	0.00
		1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	93,975.60
		247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	108,868.82
				7010	Professional/Administration Full Ti	11,556.60

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23640	**Enviro'tal & Interdisciplinary Scie**	247	**TSU Current Treasury Fund**	7021	Overtime Pay	6,000.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	68,276.00
				7010	Professional/Administration Full Ti	0.00
				7043	F.I.C.A. Employer Matching Contr	889.00
				7909	Teacher's Retirement Reimbursement	6,240.00
		1128	**School of Technology Fee**	7201	Membership Fees and Dues	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7300	Consumables	1,097.17
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
		7999	**Local Funds**	7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				8000	Reserve	17,653.97
23651	**Research on Complex Networks**	7999	**Local Funds**	7010	Professional/Administration Full Ti	34,800.00
				7043	F.I.C.A. Employer Matching Contr	2,096.00
				7086	Optional Retire-State Match	0.00
				7201	Membership Fees and Dues	1,000.00
				7210	Fee and Other Charges	6,000.00
				7315	Food Purchased By Local Funds	0.00
				8000	Reserve	23,971.39
23660	**Transportation Studies**	247	**TSU Current Treasury Fund**	7008	Faculty Salaries/Academic Full Time	246,851.28
				7300	Consumables	0.00
				7335	Computer Parts-Not Invent or Captl	2,585.00
				7377	Computer Equipment- Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
		1000	**Designated Tuition**	7008	Faculty Salaries/Academic Full Time	548,890.93
				7010	Professional/Administration Full Ti	37,782.81
				7014	Salaries-Student Regular	120.00
				7015	Salaries-Classified Employees	49,866.69
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7041	Employee Insurance Pay/Employer con	29,991.00
				7043	F.I.C.A. Employer Matching Contr	32,151.00
				7086	Optional Retire-State Match	0.00
				7106	Travel - In State Meals & Lodg $80	518.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23660	**Transportation Studies**	1000	**Designated Tuition**	7116	Travel - Out of State Meals/Lodging	675.00
				7201	Membership Fees and Dues	600.00
				7203	Registration Fees	50.00
				7211	Awards	0.00
				7252	Lecturers-Higher Education	250.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	294.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	25.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7331	Plants	0.00
				7335	Computer Parts-Not Invent or Captl	100.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7909	Teacher's Retirement Reimbursement	24,960.00
				8001	Reserve	0.00
		1128	**School of Technology Fee**	7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	331.50
				7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	0.00
				7211	Awards	180.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	1,076.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	130.00
		1593	**Transportation Studies Development**	7201	Membership Fees and Dues	0.00
				7696	Tuition Rebate	0.00
				8000	Reserve	0.00
		1718	**Maritime Transportation**	7010	Professional/Administration Full Ti	24,884.50
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23660	**Transportation Studies**	1718	**Maritime Transportation**	7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7643	Other Fin Serv/Stipends	0.00
				7682	Grants-Fellowships	0.00
				7696	Tuition Rebate	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
		7999	**Local Funds**	7010	Professional/Administration Full Ti	3,120.00
				7043	F.I.C.A. Employer Matching Contr	239.00
				7315	Food Purchased By Local Funds	0.00
				8000	Reserve	5,514.35
23661						4,480,872.66
23665	**Center for Transportation**	7999	**Local Funds**	7116	Travel - Out of State Meals/Lodging	0.00
				7210	Fee and Other Charges	780.00
				7273	Reproduction and Printing Services	380.00
				7291	Postal Services	107.00
				7300	Consumables	1,000.00
				7328	Supplies/Materials-Agri Constr& HW	60.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7909	Teacher's Retirement Reimbursement	215.00
				8000	Reserve	19,010.77
				703P	Fringe Benefits-Pool	0.00
23666	**I.T.R.I (Innovative Transportation**	7999	**Local Funds**	7101	Travel - In State Public Transport	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7201	Membership Fees and Dues	325.00
				7210	Fee and Other Charges	0.00
				8000	Reserve	5,283.83
23667	**CAMMSE- Ctr Advanced Multimoda**	7999	**Local Funds**	7010	Professional/Administration Full Ti	5,080.00
				7043	F.I.C.A. Employer Matching Contr	389.00
				8000	Reserve	11,150.48
23800	**General University Academic Ctr**	1131	**Orientation Fee - Freshman/Transfer**	7273	Reproduction and Printing Services	5,000.00
				7334	Furnishings-Equip-Other Expensed	5,000.00
				7380	Computer Software-Expensed	50,000.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7811	Bad Debt Expense	0.00
		7999	**Local Funds**	7010	Professional/Administration Full Ti	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23800	**General University Academic Ctr**	7999	**Local Funds**	7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7203	Registration Fees	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
23811	**Academic Advisement**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	85,000.00
				7015	Salaries-Classified Employees	1,247,526.00
				7101	Travel - In State Public Transport	3,750.00
				7106	Travel - In State Meals & Lodg $80	3,750.00
				7111	Travel Out of State - Pub Transport	3,750.00
				7116	Travel - Out of State Meals/Lodging	3,750.00
				7202	Tuition-Employee Training	0.00
				7203	Registration Fees	500.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7252	Lecturers-Higher Education	8,000.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7331	Plants	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7410	Other Services	0.00
				703P	Fringe Benefits-Pool	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23820	**Remedial Education**	1000	**Designated Tuition**	7101	Travel - In State Public Transport	3,750.00
				7106	Travel - In State Meals & Lodg $80	1,500.00
				7111	Travel Out of State - Pub Transport	3,000.00
				7116	Travel - Out of State Meals/Lodging	2,650.00
				7202	Tuition-Employee Training	0.00
				7203	Registration Fees	300.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7252	Lecturers-Higher Education	0.00
				7273	Reproduction and Printing Services	1,000.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	1,500.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	1,500.00
				7331	Plants	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	1,500.00
				7382	Books, Pre-recorded Ref.Matr-Exp	5,000.00
				7406	Rental of Furnishings and Equipment	0.00
				7410	Other Services	0.00
				7470	Rental of Space	0.00
		1601	**Student Service Fees**	7406	Rental of Furnishings and Equipment	0.00
23900	**Placement Office**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	85,000.00
				7014	Salaries-Student Regular	44,156.26
				7015	Salaries-Classified Employees	31,321.00
				7021	Overtime Pay	23,991.00
				7022	Longevity Pay	1,560.00
				7023	Lump Sum Termination Payment	2,877.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	9,997.00
				7043	F.I.C.A. Employer Matching Contr	9,209.20
				7101	Travel - In State Public Transport	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23900	**Placement Office**	1000	**Designated Tuition**	7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	1,250.00
				7203	Registration Fees	2,500.00
				7210	Fee and Other Charges	0.00
				7240	Consultant Services-Other	0.00
				7242	Consultant Services-Computer	0.00
				7252	Lecturers-Higher Education	500.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7406	Rental of Furnishings and Equipment	11,900.00
				7909	Teacher's Retirement Reimbursement	7,044.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1418	**TSU Career Fair**	7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	2,500.00
				7111	Travel Out of State - Pub Transport	2,500.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	1,000.00
				7210	Fee and Other Charges	1,600.00
				7253	Other Professional Services	1,500.00
				7273	Reproduction and Printing Services	3,000.00
				7299	Purchased Temporary Services	10,000.00
				7300	Consumables	2,000.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	1,000.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
23900	**Placement Office**	1418	**TSU Career Fair**	7406	Rental of Furnishings and Equipment	14,000.00
				7470	Rental of Space	0.00
				7643	Other Fin Serv/Stipends	0.00
				8000	Reserve	0.00
23905	**Counseling Center**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	160,898.20
				7015	Salaries-Classified Employees	30,000.00
				7022	Longevity Pay	2,670.00
				7041	Employee Insurance Pay/Employer con	14,996.00
				7043	F.I.C.A. Employer Matching Contr	9,181.00
				7201	Membership Fees and Dues	1,000.00
				7203	Registration Fees	350.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	100.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	500.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	10,000.00
				7909	Teacher's Retirement Reimbursement	20,520.00
				8000	Reserve	0.00
				8001	Reserve	0.00
23910	**Veteran Affairs**	1	**State Appropriation**	7022	Longevity Pay	0.00
		247	**TSU Current Treasury Fund**	7015	Salaries-Classified Employees	55,038.89
				7022	Longevity Pay	0.00
		1000	**Designated Tuition**	7015	Salaries-Classified Employees	0.00
				703P	Fringe Benefits-Pool	0.00
		1714	**Annual Fund**	7679	Grants - College Students	0.00
24000	**College of Trans-Disciplinary Studi**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	70,000.00
				7106	Travel - In State Meals & Lodg $80	500.00
				7116	Travel - Out of State Meals/Lodging	1,000.00
				7203	Registration Fees	500.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	1,500.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
24000	**College of Trans-Disciplinary Studi**	1000	**Designated Tuition**	7281	Advertising Services	0.00
				7299	Purchased Temporary Services	10,000.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7380	Computer Software-Expensed	0.00
				703P	Fringe Benefits-Pool	0.00
31000	**Senior Vice President's Office**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	1,920.00
				7033	Other Employment Surcharges	0.00
		247	**TSU Current Treasury Fund**	7010	Professional/Administration Full Ti	0.00
				7811	Bad Debt Expense	0.00
				8011	Hazlewood Veterans	1,900,000.00
				8012	Blind or Deaf Students	35,000.00
				8015	Other Tuition and or Fee Exemptions	135,000.00
				8017	Foster Care Exemption	770,000.00
				8018	Firefighter, Peace Officers	7,500.00
				8019	Texas Tomorrow Fund Acct.	10,000.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7014	Salaries-Student Regular	6,000.00
				7015	Salaries-Classified Employees	0.00
				7021	Overtime Pay	0.00
				7022	Longevity Pay	2,640.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7106	Travel - In State Meals & Lodg $80	8,700.00
				7111	Travel Out of State - Pub Transport	13,200.00
				7114	Travel - Out of State Actual Exp ov	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7253	Other Professional Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	1,500.00
				7315	Food Purchased By Local Funds	0.00
				7809	Other Financing Fees	0.00

Texas Southern University Expenses by Organization - Expanded						
ORG	**Org Desc**	**FUND**	**Fund Desc**	**ACCT**	**ACCT DESCRIPTION**	**Sum of FY26 Proposed Budget**
31000	**Senior Vice President's Office**	1000	**Designated Tuition**	7909	Teacher's Retirement Reimbursement	11,122.08
				8000	Reserve	250,000.00
				8001	Reserve	0.00
				7441	Rental of Vehicles Short Term	3,600.00
		1116	**Installment Handling Fee**	7210	Fee and Other Charges	0.00
				7300	Consumables	0.00
				7811	Bad Debt Expense	0.00
		1117	**Late Registration Fee**	7811	Bad Debt Expense	0.00
		1670	**Miscellaneous Income**	7253	Other Professional Services	0.00
		1765	**Biggers/Carrol Harris Simms Endow S**	7679	Grants - College Students	0.00
		1774	**Ernest Ecung Endowed Schorarship**	7679	Grants - College Students	1,805.57
		1792	**John & Docia Rudley Endowed Scholarshi**	7679	Grants - College Students	900.16
		1795	**Private Damian Lopez Rodriguez Endowm**	7679	Grants - College Students	839.38
		1800	**Dr.Nolan E. Jones Endowed Scholarsh**	7679	Grants - College Students	9,609.95
		1801	**Alpha Kappa Alpha Sorority Inc. End**	7679	Grants - College Students	1,088.12
		1805	**Julia Dyer Endowed**	7679	Grants - College Students	1,081.22
		1812	**Port City Chapter Endowment**	7679	Grants - College Students	1,228.12
		1815	**Rao Endowment Scholarship**	7679	Grants - College Students	2,924.96
		1817	**The Cavil Endowment**	7679	Grants - College Students	116.70
		1818	**Matthen L. Rogers Endowment II**	7679	Grants - College Students	275.87
		1819	**Dr. Nolan E. Jones Endowed Scholars**	7679	Grants - College Students	1,125.58
		1828	**Texas Springs Endowment**	7679	Grants - College Students	1,379.35
		1829	**Delta Sigma Theta Endowment**	7679	Grants - College Students	16,607.33
		1833	**Debbie & John Barbosa Endow Scho II**	7679	Grants - College Students	2,381.92
		1838	**The Charles and Carolyn Wilson Endo**	7679	Grants - College Students	1,712.28
		1840	**Marilyn & Lynden Rose Endow Scholar**	7679	Grants - College Students	1,768.06
		1843	**Ellucian Endowed Scholarship**	7679	Grants - College Students	927.48
		1844	**Dr. Sarah A Trotty Art Intern Endo**	7679	Grants - College Students	888.48
		1845	**Omega Psi Phi Fraternity Inc. Tau E**	7679	Grants - College Students	884.03
		1847	**Benny & Hattie Joseph Endowed Schol**	7679	Grants - College Students	2,342.01
		1853	**TSU School of Business Alumni End F**	7679	Grants - College Students	2,488.44
		1854	**Curtistene S. McCowan Endowed Schol**	7679	Grants - College Students	1,670.81
		1857	**James H. Wilson & Mary Wilson Endow**	7679	Grants - College Students	2,888.57
		1858	**Dr. Frazier & Miki Wilson**	7679	Grants - College Students	1,714.15
		1861	**The Titan III Endowment**	7679	Grants - College Students	884.03
		1865	**Jacquelyn Willis Johnson Endow Scho**	7679	Grants - College Students	884.03
		1866	**Texas Bankers Association Endowment**	7679	Grants - College Students	1,897.34

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31000	**Senior Vice President's Office**	1871	**Willie Alix & Bessie Hickman Endow**	7679	Grants - College Students	17,829.14
		1874	**Dr. Demetra Jones Endowed Scholar**	7679	Grants - College Students	943.65
		1885	**AEA Ed. Fdn. Roscella Plowden Hous**	7679	Grants - College Students	1,442.55
		1887	**AEA Ed. Fdn. TSU Ocean of Soul End**	7679	Grants - College Students	966.33
		1888	**AEA Education Foundation Inc. Endo**	7679	Grants - College Students	966.33
		1891	**The Regent Mary Evans Sias Ph.D End**	7679	Grants - College Students	2,492.30
		1902	**Jackson Hunt Endowment**	7679	Grants - College Students	5,182.44
		1907	**Tisha Ginnette Nguyen Scholarship**	7679	Grants - College Students	863.31
		1908	**AKA-HBCU Endowed Scholarship**	7679	Grants - College Students	4,316.53
		1909	**TSUNAA Metro Houston Alumni Endow**	7679	Grants - College Students	1,313.33
		1915	**Christopher Gaston Endow Scholarshi**	7679	Grants - College Students	985.52
		1917	**Dr. Eugene L. Barrington Endow Sch.**	7679	Grants - College Students	985.52
		1926	**Seeds of Change Endowment**	7679	Grants - College Students	985.52
		6167	**Unallocated Appreciation**	7297	Investment Management Fees	1,313,601.00
31001	**General Institutional Activity**	1	**State Appropriation**	7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	2,790,492.00
				7082	Accrued Vacation	0.00
				7086	Optional Retire-State Match	0.00
				7204	Insurance Premium	0.00
				7242	Consultant Services-Computer	0.00
				7248	Medical Services	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7275	Computer Programming Services	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7380	Computer Software-Expensed	0.00
				7501	Electricity	0.00
				7502	Natural and Liquefied Petroleum Gas	0.00
				7504	Telecommunications - Monthly Charge	0.00
				7507	WATER	0.00
				7801	Interest on Long-Term Debt	5,637,650.00
				7803	Debt Service - Principal	7,025,000.00
				7864	Legislative Appropriations Lapsed	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				7947	State Office of Risk Assessment	0.00
				7984	Uemp Comp Ben-Sp FD to GR0001	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31001	**General Institutional Activity**	1	**State Appropriation**	8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		247	**TSU Current Treasury Fund**	7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	1,390,632.00
				7082	Accrued Vacation	0.00
				7086	Optional Retire-State Match	0.00
				7287	Tuition Rebate	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				7984	Uemp Comp Ben-Sp FD to GR0001	0.00
				8202	Non-Mandatory Transfers-Out	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7021	Overtime Pay	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7204	Insurance Premium	0.00
				7210	Fee and Other Charges	60,000.00
				7216	Insurance Prem-App by Ag&Bd of Ins	0.00
				7226	Judgement and Settlements	0.00
				7240	Consultant Services-Other	0.00
				7242	Consultant Services-Computer	0.00
				7243	Educational/Training Services	0.00
				7245	Financial and Accounting Services	0.00
				7253	Other Professional Services	50,000.00
				7262	Maintenance and Repair-Computer SW	0.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7295	Investigation Expenses	0.00
				7298	Purchased Temp Srvcs -Entertainment	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31001	**General Institutional Activity**	1000	**Designated Tuition**	7303	Subscriptions,Periodicals,Info Serv	0.00
				7304	Fuel and Lubricants - Other	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7338	Real Prop Facilities/Main Repair	0.00
				7343	Remodeling of Buildings-State Owned	0.00
				7345	Land	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7410	Other Services	0.00
				7461	Rental of Land	0.00
				7470	Rental of Space	0.00
				7501	Electricity	2,340,000.00
				7502	Natural and Liquefied Petroleum Gas	258,000.00
				7503	Telecommunications - Long Distance	0.00
				7504	Telecommunications - Monthly Charge	510,000.00
				7507	WATER	1,400,000.00
				7526	Waste Disposal	0.00
				7802	Debt Service - Interest Accrual	0.00
				7811	Bad Debt Expense	800,000.00
				7885	Amort Expense Right to Use Lease	0.00
				7947	State Office of Risk Assessment	0.00
				7984	Uemp Comp Ben-Sp FD to GR0001	0.00
				8000	Reserve	3,224,249.42
				8001	Reserve	0.00
		1102	**Medical Service Fee**	7276	Communication Services	0.00
		1104	**Computer Service Fee**	7242	Consultant Services-Computer	0.00
				7380	Computer Software-Expensed	0.00
		1116	**Installment Handling Fee**	7201	Membership Fees and Dues	0.00
				7253	Other Professional Services	0.00
				7295	Investigation Expenses	0.00
		1118	**Course Add & Drop Fee**	7811	Bad Debt Expense	0.00
		1127	**Law School Fee for Technology**	7111	Travel Out of State - Pub Transport	0.00
		1136	**eMPA**	7281	Advertising Services	0.00
		1139	**Aviation Flight Training**	7304	Fuel and Lubricants - Other	0.00
		1369	**Athletics Administration**	7204	Insurance Premium	0.00
				7299	Purchased Temporary Services	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31001	**General Institutional Activity**	1370	**Football Development**	7276	Communication Services	0.00
				7281	Advertising Services	0.00
		1390	**Law Student Bar Association**	7276	Communication Services	0.00
		1397	**NCAA Grant**	7442	Rental of Motor Vehicles	0.00
		1415	**Other Designated Clearing Fund**	7082	Accrued Vacation	0.00
		1417	**Facilities Special Fund**	7226	Judgement and Settlements	0.00
				7367	Personal Property-Maintenance/Repai	0.00
		1419	**TPEG-Resident**	8102	Non-Mandatory Transfers-In	0.00
		1420	**TPEG-NON-RESIDENT**	8102	Non-Mandatory Transfers-In	0.00
		1421	**TPEG-FOREIGN**	8102	Non-Mandatory Transfers-In	0.00
		1510	**Aviation Flight Program Development**	7253	Other Professional Services	0.00
		1546	**JPMorganChase Endow Chr Fin Literac**	7121	Travel-Foreign	0.00
		1601	**Student Service Fees**	7082	Accrued Vacation	0.00
				7299	Purchased Temporary Services	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7470	Rental of Space	0.00
		1610	**Athletics**	7334	Furnishings-Equip-Other Expensed	0.00
		1620	**Housing**	7266	Maintenance and Repair-Buildings	0.00
		1627	**UAV**	7266	Maintenance and Repair-Buildings	0.00
		1670	**Miscellaneous Income**	7201	Membership Fees and Dues	0.00
				7253	Other Professional Services	0.00
				7258	Legal Service Fees	0.00
				7270	Real Property Infrastructure MainRe	0.00
				7299	Purchased Temporary Services	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7526	Waste Disposal	0.00
				7643	Other Fin Serv/Stipends	0.00
		1719	**Summer Academy (Local)**	7315	Food Purchased By Local Funds	0.00
		1743	**Joe Williams Endowed Scholarship**	7679	Grants - College Students	442.24
		1855	**LaFleur TSU Endowment Scholarship**	7210	Fee and Other Charges	0.00
				7679	Grants - College Students	0.00
		1910	**Winter Freeze 2022**	7266	Maintenance and Repair-Buildings	0.00
				7341	Construction/Improve of Buildings	0.00
		3000	**Grant Plug**	720P	(blank)	180,000,000.00
		7999	**Local Funds**	7082	Accrued Vacation	0.00
				7210	Fee and Other Charges	0.00
				7947	State Office of Risk Assessment	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31001	**General Institutional Activity**	7999	**Local Funds**	7978	Federal Pass-Through Expense	0.00
				7984	Uemp Comp Ben-Sp FD to GR0001	0.00
				8000	Reserve	0.00
		9102	**HEAF Deferred Maintenance**	8001	Reserve	0.00
		9104	**HEAF Unallocated**	7266	Maintenance and Repair-Buildings	0.00
				7367	Personal Property-Maintenance/Repai	0.00
		9400	**Investment in Plant**	7121	Travel-Foreign	0.00
				7273	Reproduction and Printing Services	0.00
				7804	Debt Service - Principle Other	0.00
				7936	Building & Improvement	17,000,000.00
				7937	Real Property/Facilities and Other	800,000.00
				7938	Real Property Infrast/Depre Expense	240,000.00
				7939	Personal Prop Depreciation Expense	3,006,000.00
31006	**Staff Council**	1000	**Designated Tuition**	7015	Salaries-Classified Employees	8,000.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7240	Consultant Services-Other	0.00
				7253	Other Professional Services	0.00
				7277	Cleaning Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	5,000.00
				7315	Food Purchased By Local Funds	5,000.00
				7334	Furnishings-Equip-Other Expensed	0.00
				8000	Reserve	0.00
31200	**Information Technology & Systems**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	155,370.28
				7021	Overtime Pay	0.00
				7022	Longevity Pay	3,481.46
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	1,463.64
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7242	Consultant Services-Computer	0.00
				7267	Maintenance and Repair-Computer	0.00
				7274	Temporary Employment Agencies	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31200	**Information Technology & Systems**	1	**State Appropriation**	7276	Communication Services	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		2	**Higher Education Fund**	7380	Computer Software-Expensed	0.00
		247	**Designated Tuition**	7377	Computer Equipment- Expensed	0.00
			TSU Current Treasury Fund	7276	Communication Services	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	3,136,850.35
				7015	Salaries-Classified Employees	191,002.02
				7021	Overtime Pay	0.00
				7022	Longevity Pay	164.79
				7023	Lump Sum Termination Payment	8,222.93
				7033	Other Employment Surcharges	2,613.78
				7041	Employee Insurance Pay/Employer con	128,108.24
				7043	F.I.C.A. Employer Matching Contr	96,081.18
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	3,625.00
				7201	Membership Fees and Dues	0.00
				7210	Fee and Other Charges	0.00
				7242	Consultant Services-Computer	2,140,000.00
				7243	Educational/Training Services	20,000.00
				7253	Other Professional Services	20,000.00
				7262	Maintenance and Repair-Computer SW	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7267	Maintenance and Repair-Computer	0.00
				7273	Reproduction and Printing Services	0.00
				7274	Temporary Employment Agencies	0.00
				7275	Computer Programming Services	0.00
				7276	Communication Services	35,000.00
				7291	Postal Services	100.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31200	**Information Technology & Systems**	1000	**Designated Tuition**	7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7367	Personal Property-Maintenance/Repai	34,795.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	1,000,000.00
				7380	Computer Software-Expensed	523,622.00
				7395	Intangible Comp Software Purchase C	1,091,910.40
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00
				7516	TELECOMMUNICATIONS-OTH SVC CHARGE	3,000.00
				7909	Teacher's Retirement Reimbursement	45,600.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1101	**Recreational Facility Fee**	7275	Computer Programming Services	0.00
				7276	Communication Services	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
		1102	**Medical Service Fee**	7315	Food Purchased By Local Funds	0.00
		1104	**Computer Service Fee**	7014	Salaries-Student Regular	145,732.29
				7015	Salaries-Classified Employees	346,165.06
				7021	Overtime Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7041	Employee Insurance Pay/Employer con	55,081.74
				7043	F.I.C.A. Employer Matching Contr	41,311.30
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7210	Fee and Other Charges	0.00
				7242	Consultant Services-Computer	0.00
				7253	Other Professional Services	0.00
				7262	Maintenance and Repair-Computer SW	32,754.00
				7267	Maintenance and Repair-Computer	0.00
				7273	Reproduction and Printing Services	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31200	**Information Technology & Systems**	1104	**Computer Service Fee**	7274	Temporary Employment Agencies	0.00
				7275	Computer Programming Services	15,000.00
				7276	Communication Services	115,270.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	73,619.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7367	Personal Property-Maintenance/Repai	15,000.00
				7373	Furniture and Equipment Capitalized	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	422,864.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7395	Intangible Comp Software Purchase C	200,000.00
				7406	Rental of Furnishings and Equipment	36,000.00
				7516	TELECOMMUNICATIONS-OTH SVC CHARGE	0.00
				7517	TELECOMMUNICATIONS Equipment Invent	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1110	**School of Business Fee**	7262	Maintenance and Repair-Computer SW	8,000.00
				7276	Communication Services	0.00
		1111	**College of Arts & Science Fee**	7262	Maintenance and Repair-Computer SW	0.00
				7299	Purchased Temporary Services	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
		1114	**School of Education (Bachelor) Fee**	7276	Communication Services	0.00
		1115	**School of Education (Intern) Fee**	7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00
		1116	**Installment Handling Fee**	7335	Computer Parts-Not Invent or Captl	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31200	**Information Technology & Systems**	1122	**Diploma Fee**	7276	Communication Services	0.00
		1127	**Law School Fee for Technology**	7210	Fee and Other Charges	0.00
				7380	Computer Software-Expensed	0.00
				7395	Intangible Comp Software Purchase C	0.00
		1128	**School of Technology Fee**	7380	Computer Software-Expensed	0.00
		1130	**Library Service Fee**	7380	Computer Software-Expensed	6,000.00
		1131	**Orientation Fee - Freshman/Transfer**	7380	Computer Software-Expensed	0.00
		1133	**School of Communication Fee**	7276	Communication Services	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
		1136	**eMPA**	7276	Communication Services	0.00
				7380	Computer Software-Expensed	0.00
		1139	**Aviation Flight Training**	7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00
		1142	**Engineering Program**	7380	Computer Software-Expensed	0.00
		1602	**Student Union Fee**	7275	Computer Programming Services	0.00
				7276	Communication Services	0.00
		1610	**Athletics**	7276	Communication Services	0.00
		1620	**Housing**	7262	Maintenance and Repair-Computer SW	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00
		1622	**University Courtyard**	7378	Computer Equipment- Controlled	0.00
		1625	**University Tower**	7276	Communication Services	0.00
		1630	**Food Service**	7335	Computer Parts-Not Invent or Captl	0.00
		1660	**Traffic**	7276	Communication Services	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
		9104	**HEAF Unallocated**	7253	Other Professional Services	0.00
31205	**Ellucian Contract Services**	1000	**Designated Tuition**	7242	Consultant Services-Computer	0.00
				7253	Other Professional Services	0.00
				7262	Maintenance and Repair-Computer SW	510,672.00
				7274	Temporary Employment Agencies	0.00
				7275	Computer Programming Services	904,035.00
				7380	Computer Software-Expensed	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1104	**Computer Service Fee**	7253	Other Professional Services	0.00

Texas Southern University Expenses by Organization - Expanded						
ORG	**Org Desc**	**FUND**	**Fund Desc**	**ACCT**	**ACCT DESCRIPTION**	**Sum of FY26 Proposed Budget**
31220	**University Computing**	1	**State Appropriation**	7380	Computer Software-Expensed	73,964.00
		1000	**Designated Tuition**	7380	Computer Software-Expensed	20,000.00
31230	**Copying Machine Lease**	1	**State Appropriation**	7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7015	Salaries-Classified Employees	55,038.89
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7201	Membership Fees and Dues	0.00
				7210	Fee and Other Charges	0.00
				7240	Consultant Services-Other	0.00
				7256	Architectural/Engineering Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	0.00
				7274	Temporary Employment Agencies	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7340	Real Property/Building Improvement	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	125,000.00
				7909	Teacher's Retirement Reimbursement	0.00
31400	**Budget Office**	1	**State Appropriation**	7010	Professional/Administration Full Ti	145,000.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	1,680.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7253	Other Professional Services	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31400	**Budget Office**	1	**State Appropriation**	7300	Consumables	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7102	Travel - In State Mileage	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7301	Office Supplies	0.00
				7385	Lease/Purchase of Computer Equip	0.00
				7909	Teacher's Retirement Reimbursement	0.00
31401	**Treasury Management**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	80,870.19
				7022	Longevity Pay	1,440.00
				7023	Lump Sum Termination Payment	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7015	Salaries-Classified Employees	70,000.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	7,000.00
				7043	F.I.C.A. Employer Matching Contr	5,355.00
				7210	Fee and Other Charges	5,445.00
				7251	Professional Services Other	25,720.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	1,000.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7909	Teacher's Retirement Reimbursement	3,908.80
				8000	Reserve	0.00
				8001	Reserve	0.00
31410	**Purchasing & Procurement**	1	**State Appropriation**	7010	Professional/Administration Full Ti	373,899.96
				7014	Salaries-Student Regular	8,840.34

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31410	**Purchasing & Procurement**	1	**State Appropriation**	7015	Salaries-Classified Employees	163,314.00
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
		247	**Designated Tuition**	7015	Salaries-Classified Employees	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	33,475.00
				7015	Salaries-Classified Employees	182,923.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	900.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7226	Judgement and Settlements	0.00
				7243	Educational/Training Services	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	30,000.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31410	**Purchasing & Procurement**	1000	**Designated Tuition**	8001	Reserve	0.00
		1721	**Purchasing Co-op Rebates**	7273	Reproduction and Printing Services	0.00
				7274	Temporary Employment Agencies	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				8000	Reserve	0.00
		7999	**Local Funds**	743	Miscellaneous Expenses	0.00
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	93,750.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
31420	**Mail Services**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	23,877.18
				7014	Salaries-Student Regular	1,000.50
				7015	Salaries-Classified Employees	79,373.88
				7021	Overtime Pay	0.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7102	Travel - In State Mileage	0.00
				7291	Postal Services	40,000.00
				7300	Consumables	500.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7379	Furniture and Equipment Capitalized	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	5,000.00
				7909	Teacher's Retirement Reimbursement	1,428.00
				7986	Other Fund Deductions	0.00
				8001	Reserve	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31420	**Mail Services**	1670	**Miscellaneous Income**	7010	Professional/Administration Full Ti	12,000.00
				7014	Salaries-Student Regular	1,045.00
				7021	Overtime Pay	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
		7999	**Local Funds**	7015	Salaries-Classified Employees	11,251.77
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
31600	**Business Affairs**	1	**State Appropriation**	7010	Professional/Administration Full Ti	208,792.42
				7015	Salaries-Classified Employees	50,035.36
				7022	Longevity Pay	1,920.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	97,093.00
				7014	Salaries-Student Regular	7,950.00
				7015	Salaries-Classified Employees	50,035.36
				7021	Overtime Pay	0.00
				7022	Longevity Pay	240.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	17,667.50
				7043	F.I.C.A. Employer Matching Contr	13,515.63
				7102	Travel - In State Mileage	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	440.00
				7112	Travel - Out of State Mileage	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7245	Financial and Accounting Services	250,000.00
				7253	Other Professional Services	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31600	**Business Affairs**	1000	**Designated Tuition**	7273	Reproduction and Printing Services	500.00
				7274	Temporary Employment Agencies	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7377	Computer Equipment- Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00
				7526	Waste Disposal	0.00
				7909	Teacher's Retirement Reimbursement	13,681.71
				8001	Reserve	0.00
		1116	**Installment Handling Fee**	7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	0.00
				7274	Temporary Employment Agencies	0.00
				7276	Communication Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7526	Waste Disposal	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1785	**TSU Project Success**	7624	Student Grant	0.00
				8000	Reserve	0.00
31604	**Payroll**	1	**State Appropriation**	7010	Professional/Administration Full Ti	80,870.19
				7015	Salaries-Classified Employees	128,394.74
				7022	Longevity Pay	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31604	**Payroll**	1	**State Appropriation**	7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
		1000	**Designated Tuition**	7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7213	Training Expenses-Other	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	0.00
				7300	Consumables	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7470	Rental of Space	0.00
				7526	Waste Disposal	0.00
				8001	Reserve	0.00
31800	**Human Resources Office**	1	**State Appropriation**	7010	Professional/Administration Full Ti	763,599.71
				7014	Salaries-Student Regular	11,000.00
				7015	Salaries-Classified Employees	92,546.95
				7020	Hazardous Duty Payng Services	0.00
				7021	Overtime Pay	604.00
				7022	Longevity Pay	17,730.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7041	Employee Insurance Pay/Employer con	2,923,208.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	800,000.00
				7210	Fee and Other Charges	0.00
				7213	Training Expenses-Other	0.00
				7242	Consultant Services-Computer	60,000.00
				7295	Investigation Expenses	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7041	Employee Insurance Pay/Employer con	0.00
				7086	Optional Retire-State Match	520,000.00
				7909	Teacher's Retirement Reimbursement	735,000.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	43,073.31
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31800	**Human Resources Office**	1000	**Designated Tuition**	7101	Travel - In State Public Transport	197.00
				7102	Travel - In State Mileage	150.00
				7106	Travel - In State Meals & Lodg $80	242.50
				7111	Travel Out of State - Pub Transport	223.00
				7112	Travel - Out of State Mileage	228.50
				7115	Travel - Out of State Incidental Ex	228.50
				7116	Travel - Out of State Meals/Lodging	1,174.50
				7201	Membership Fees and Dues	3,064.00
				7202	Tuition-Employee Training	0.00
				7203	Registration Fees	395.00
				7210	Fee and Other Charges	200.00
				7211	Awards	1,200.00
				7213	Training Expenses-Other	500.00
				7218	Publications	0.00
				7242	Consultant Services-Computer	15,000.00
				7253	Other Professional Services	50,000.00
				7258	Legal Service Fees	28,246.00
				7262	Maintenance and Repair-Computer SW	11,413.00
				7273	Reproduction and Printing Services	2,100.00
				7276	Communication Services	27,000.00
				7281	Advertising Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	3,000.00
				7295	Investigation Expenses	10,500.00
				7299	Purchased Temporary Services	2,950.00
				7300	Consumables	8,000.00
				7303	Subscriptions,Periodicals,Info Serv	15,000.00
				7304	Fuel and Lubricants - Other	0.00
				7309	Promotional Items	10,000.00
				7315	Food Purchased By Local Funds	4,200.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7380	Computer Software-Expensed	68,000.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	3,036.00
				7984	Uemp Comp Ben-Sp FD to GR0001	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
31800	**Human Resources Office**	1000	**Designated Tuition**	8000	Reserve	0.00
				8001	Reserve	0.00
		1116	**Installment Handling Fee**	7295	Investigation Expenses	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
		1408	**HR Enhancement Fund**	7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7242	Consultant Services-Computer	0.00
				7300	Consumables	0.00
				8000	Reserve	0.00
		1601	**Student Service Fees**	7262	Maintenance and Repair-Computer SW	0.00
		1670	**Miscellaneous Income**	7213	Training Expenses-Other	0.00
41000	**Administration - Student Services**	1	**State Appropriation**	7248	Medical Services	0.00
		325	**Coronavirus Relief Fund**	7015	Salaries-Classified Employees	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7210	Fee and Other Charges	0.00
				7240	Consultant Services-Other	0.00
				7252	Lecturers-Higher Education	0.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	75,000.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7131	Travel-Prospective State Employee	158.00
				7201	Membership Fees and Dues	450.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	100.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	10,000.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41000	**Administration - Student Services**	1000	**Designated Tuition**	7442	Rental of Motor Vehicles	0.00
				7501	Electricity	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1101	**Recreational Facility Fee**	7010	Professional/Administration Full Ti	267,376.37
				7014	Salaries-Student Regular	184,761.33
				7015	Salaries-Classified Employees	121,281.89
				7022	Longevity Pay	6,480.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	14,040.80
				7043	F.I.C.A. Employer Matching Contr	10,741.21
				7101	Travel - In State Public Transport	2,500.00
				7102	Travel - In State Mileage	250.00
				7105	Travel - In State Incidental Expen	500.00
				7106	Travel - In State Meals & Lodg $80	3,750.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	300.00
				7203	Registration Fees	6,914.00
				7210	Fee and Other Charges	312.15
				7211	Awards	2,000.00
				7253	Other Professional Services	29,080.00
				7266	Maintenance and Repair-Buildings	28,607.60
				7271	Maintenance and Repair-Grounds&Land	0.00
				7273	Reproduction and Printing Services	8,000.00
				7274	Temporary Employment Agencies	11,000.00
				7276	Communication Services	2,580.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	200.00
				7298	Purchased Temp Srvcs -Entertainment	1,100.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	14,800.00
				7303	Subscriptions,Periodicals,Info Serv	250.00
				7309	Promotional Items	0.00
				7312	Medical Supplies	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41000	**Administration - Student Services**	1101	**Recreational Facility Fee**	7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	950.00
				7330	Parts-Furnishings and Equipment	6,998.00
				7331	Plants	0.00
				7333	Fabrics and Linens	0.00
				7334	Furnishings-Equip-Other Expensed	28,000.00
				7367	Personal Property-Maintenance/Repai	3,085.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	0.00
				7406	Rental of Furnishings and Equipment	5,000.00
				7442	Rental of Motor Vehicles	2,000.00
				7470	Rental of Space	700.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	22,596.00
				7986	Other Fund Deductions	0.00
				8000	Reserve	0.00
		1102	**Medical Service Fee**	7010	Professional/Administration Full Ti	250,909.08
				7014	Salaries-Student Regular	1,270.90
				7015	Salaries-Classified Employees	85,300.28
				7022	Longevity Pay	6,720.00
				7023	Lump Sum Termination Payment	1,009.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	1,160.87
				7105	Travel - In State Incidental Expen	3,145.71
				7106	Travel - In State Meals & Lodg $80	9,836.51
				7111	Travel Out of State - Pub Transport	8,923.99
				7115	Travel - Out of State Incidental Ex	970.10
				7116	Travel - Out of State Meals/Lodging	2,970.29
				7201	Membership Fees and Dues	490.00
				7203	Registration Fees	275.00
				7210	Fee and Other Charges	0.00
				7243	Educational/Training Services	1,718.43
				7248	Medical Services	50,000.00
				7266	Maintenance and Repair-Buildings	1,301.62
				7276	Communication Services	0.00
				7277	Cleaning Services	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41000	**Administration - Student Services**	1102	**Medical Service Fee**	7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	468.00
				7309	Promotional Items	0.00
				7312	Medical Supplies	25,000.00
				7315	Food Purchased By Local Funds	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7378	Computer Equipment- Controlled	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7526	Waste Disposal	3,008.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	25,800.00
		1120	**Vetern Certification Fee**	7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7526	Waste Disposal	0.00
				8000	Reserve	0.00
		1538	**Rec. Ctr. Sales**	7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	94,940.00
				7043	F.I.C.A. Employer Matching Contr	1,009.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	1,160.87
				7116	Travel - Out of State Meals/Lodging	2,417.71
				7201	Membership Fees and Dues	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41000	**Administration - Student Services**	1538	**Rec. Ctr. Sales**	7203	Registration Fees	0.00
				7210	Fee and Other Charges	7,000.00
				7211	Awards	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	0.00
				7299	Purchased Temporary Services	2,200.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	3,500.00
				7315	Food Purchased By Local Funds	1,175.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	4,621.44
				7331	Plants	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7406	Rental of Furnishings and Equipment	1,301.62
				7442	Rental of Motor Vehicles	5,460.00
				7470	Rental of Space	0.00
				7986	Other Fund Deductions	0.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1576	**OCR Endowed Scholarship Fund**	7679	Grants - College Students	0.00
		1601	**Student Service Fees**	7010	Professional/Administration Full Ti	232,100.00
				7015	Salaries-Classified Employees	538,812.31
				7022	Longevity Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	22,493.84
				7043	F.I.C.A. Employer Matching Contr	10,444.00
				7111	Travel Out of State - Pub Transport	10,000.00
				7115	Travel - Out of State Incidental Ex	1,000.00
				7116	Travel - Out of State Meals/Lodging	10,000.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	2,000.00
				7204	Insurance Premium	0.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41000	**Administration - Student Services**	1601	**Student Service Fees**	7243	Educational/Training Services	0.00
				7248	Medical Services	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	0.00
				7292	Reproduction Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	0.00
				7299	Purchased Temporary Services	4,300.00
				7300	Consumables	1,300.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	15,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	22,000.00
				7367	Personal Property-Maintenance/Repai	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7380	Computer Software-Expensed	75,000.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	0.00
				7679	Grants - College Students	0.00
				7909	Teacher's Retirement Reimbursement	50,064.00
				7970	Mandatory Transfer-prop/room/Ins	0.00
				8000	Reserve	0.00
		1708	**Student Activities Special**	7211	Awards	0.00
				8000	Reserve	0.00
		1714	**Annual Fund**	7679	Grants - College Students	0.00
		1749	**The Wendy Adair Endowed Scholarship**	7679	Grants - College Students	1,765.03
		1761	**Kappa- Beta Upsilon Chapter Endowment**	7679	Grants - College Students	1,989.59
		1764	**Joshua & Etta Hill Family Endow Sch**	7679	Grants - College Students	1,177.19
		1791	**Omega Psi Phi Fraternity Endow Scho**	7679	Grants - College Students	900.16
		1802	**Eva Lois, James Milford & James McI**	7679	Grants - College Students	1,097.03
		1803	**Alvin L. & Alfreda Henry Endowed Sc**	7679	Grants - College Students	12,645.95
		1811	**Society of Iranian-Amer Scholarship**	7679	Grants - College Students	1,228.12
		1920	**Prof. Cassandra Hill Endow Scholars**	7679	Grants - College Students	1,727.17

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41600	**Lanier Hall Dormitory**	1620	**Housing**	7210	Fee and Other Charges	0.00
				7315	Food Purchased By Local Funds	0.00
		1624	**Lanier East**	7015	Salaries-Classified Employees	121,506.64
				7022	Longevity Pay	3,000.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	14,996.00
				7043	F.I.C.A. Employer Matching Contr	6,515.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	6,000.00
41601	**Cafeteria**	1630	**Food Service**	7010	Professional/Administration Full Ti	0.00
				7210	Fee and Other Charges	0.00
				7240	Consultant Services-Other	175,000.00
				7253	Other Professional Services	6,018,840.03
				7266	Maintenance and Repair-Buildings	20,000.00
				7267	Maintenance and Repair-Computer	165,000.00
				7273	Reproduction and Printing Services	0.00
				7277	Cleaning Services	0.00
				7291	Postal Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7367	Personal Property-Maintenance/Repai	65,000.00
				7373	Furniture and Equipment Capitalized	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7517	TELECOMMUNICATIONS Equipment Invent	0.00
				7526	Waste Disposal	19,100.00
				7811	Bad Debt Expense	0.00
41602	**Director of Housing**	1449	**Damage Billing-Dormitories**	7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41602	**Director of Housing**	1449	**Damage Billing-Dormitories**	7330	Parts-Furnishings and Equipment	0.00
				7406	Rental of Furnishings and Equipment	0.00
				8000	Reserve	0.00
		1602	**Student Union Fee**	7299	Purchased Temporary Services	0.00
		1620	**Housing**	7010	Professional/Administration Full Ti	288,915.00
				7015	Salaries-Classified Employees	142,560.00
				7021	Overtime Pay	0.00
				7022	Longevity Pay	4,080.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	1,400.00
				7033	Other Employment Surcharges	500.00
				7041	Employee Insurance Pay/Employer con	21,600.00
				7043	F.I.C.A. Employer Matching Contr	26,428.09
				7101	Travel - In State Public Transport	0.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	1,750.00
				7111	Travel Out of State - Pub Transport	15,000.00
				7116	Travel - Out of State Meals/Lodging	129.50
				7201	Membership Fees and Dues	1,014.00
				7203	Registration Fees	3,305.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7213	Training Expenses-Other	0.00
				7240	Consultant Services-Other	11,700.00
				7252	Lecturers-Higher Education	791.00
				7253	Other Professional Services	16,850.00
				7258	Legal Service Fees	0.00
				7262	Maintenance and Repair-Computer SW	79,491.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	5,150.00
				7274	Temporary Employment Agencies	0.00
				7276	Communication Services	185,000.00
				7281	Advertising Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	10,235.00
				7299	Purchased Temporary Services	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41602	**Director of Housing**	1620	**Housing**	7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7304	Fuel and Lubricants - Other	0.00
				7309	Promotional Items	2,011.00
				7315	Food Purchased By Local Funds	50,000.00
				7328	Supplies/Materials-Agri Constr& HW	4,000.00
				7330	Parts-Furnishings and Equipment	40,000.00
				7331	Plants	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7338	Real Prop Facilities/Main Repair	57,980.00
				7367	Personal Property-Maintenance/Repai	9,360.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7372	Motor Vehicles-Other	100,000.00
				7373	Furniture and Equipment Capitalized	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7406	Rental of Furnishings and Equipment	10,000.00
				7410	Other Services	0.00
				7442	Rental of Motor Vehicles	1,600.00
				7470	Rental of Space	0.00
				7501	Electricity	0.00
				7502	Natural and Liquefied Petroleum Gas	43,200.00
				7507	WATER	0.00
				7517	TELECOMMUNICATIONS Equipment Invent	0.00
				7526	Waste Disposal	10,000.00
				7909	Teacher's Retirement Reimbursement	25,000.00
				703P	Fringe Benefits-Pool	0.00
		1621	**Tierwester Oaks**	7021	Overtime Pay	368.12
				7041	Employee Insurance Pay/Employer con	41.55
				7043	F.I.C.A. Employer Matching Contr	27.91
				7909	Teacher's Retirement Reimbursement	0.00
		1777	**Pappas Restaurant Student Fin. Asst**	7266	Maintenance and Repair-Buildings	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41602	**Director of Housing**	1777	**Pappas Restaurant Student Fin. Asst**	8000	Reserve	0.00
				720P	Gen.Operating Exp.-Pool	0.00
41604	**Tierwester Oaks Housing**	1000	**Designated Tuition**	7501	Electricity	0.00
		1449	**Damage Billing-Dormitories**	7330	Parts-Furnishings and Equipment	0.00
		1621	**Tierwester Oaks**	7010	Professional/Administration Full Ti	73,542.00
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	327,454.99
				7022	Longevity Pay	7,590.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	37,489.00
				7043	F.I.C.A. Employer Matching Contr	21,911.00
				7105	Travel - In State Incidental Expen	2,500.00
				7106	Travel - In State Meals & Lodg $80	3,000.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	420,000.00
				7266	Maintenance and Repair-Buildings	400,000.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	0.00
				7299	Purchased Temporary Services	2,000.00
				7300	Consumables	5,000.00
				7304	Fuel and Lubricants - Other	0.00
				7315	Food Purchased By Local Funds	2,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	45,000.00
				7334	Furnishings-Equip-Other Expensed	15,000.00
				7338	Real Prop Facilities/Main Repair	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7501	Electricity	190,000.00
				7507	WATER	110,000.00
				7526	Waste Disposal	25,000.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	26,000.00
41605	**Univ. Courtyard Housing**	1000	**Designated Tuition**	7501	Electricity	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41605	**Univ. Courtyard Housing**	1621	**Tierwester Oaks**	7507	WATER	0.00
		1622	**University Courtyard**	7010	Professional/Administration Full Ti	123,927.78
				7014	Salaries-Student Regular	17,500.00
				7015	Salaries-Classified Employees	172,956.29
				7022	Longevity Pay	4,785.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	37,489.00
				7043	F.I.C.A. Employer Matching Contr	15,031.00
				7106	Travel - In State Meals & Lodg $80	2,500.00
				7210	Fee and Other Charges	450.00
				7240	Consultant Services-Other	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	120,000.00
				7273	Reproduction and Printing Services	0.00
				7277	Cleaning Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7304	Fuel and Lubricants - Other	0.00
				7315	Food Purchased By Local Funds	2,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	450,000.00
				7334	Furnishings-Equip-Other Expensed	200,000.00
				7338	Real Prop Facilities/Main Repair	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7501	Electricity	130,000.00
				7502	Natural and Liquefied Petroleum Gas	0.00
				7507	WATER	186,666.67
				7526	Waste Disposal	45,000.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	25,200.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41610	**General Institutional Activity**	1625	**University Tower**	7341	Construction/Improve of Buildings	11,800,000.00
	University Tower Housing	1000	**Designated Tuition**	7501	Electricity	0.00
		1625	**University Tower**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	377,749.76
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	44,987.16
				7043	F.I.C.A. Employer Matching Contr	18,035.32
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7276	Communication Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7304	Fuel and Lubricants - Other	0.00
				7305	Machinery and Motor Vehicle Supplie	0.00
				7315	Food Purchased By Local Funds	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7341	Construction/Improve of Buildings	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7501	Electricity	50,000.00
				7502	Natural and Liquefied Petroleum Gas	0.00
				7507	WATER	0.00
				7526	Waste Disposal	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	30,293.00
				7970	Mandatory Transfer-prop/room/Ins	0.00
				703P	Fringe Benefits-Pool	0.00
41612	**UAV**	1000	**Designated Tuition**	7501	Electricity	0.00
		1627	**UAV**	7010	Professional/Administration Full Ti	72,100.00
				7015	Salaries-Classified Employees	202,596.17
				7021	Overtime Pay	3,545.00
				7022	Longevity Pay	690.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	22,494.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41612	**UAV**	1627	**UAV**	7043	F.I.C.A. Employer Matching Contr	11,622.00
				7116	Travel - Out of State Meals/Lodging	3,000.00
				7210	Fee and Other Charges	0.00
				7240	Consultant Services-Other	0.00
				7253	Other Professional Services	5,000.00
				7266	Maintenance and Repair-Buildings	150,000.00
				7270	Real Property Infrastructure MainRe	31,900.00
				7273	Reproduction and Printing Services	0.00
				7274	Temporary Employment Agencies	0.00
				7286	Freight/Delivery Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	5,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	26,000.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7501	Electricity	130,000.00
				7502	Natural and Liquefied Petroleum Gas	0.00
				7507	WATER	110,000.00
				7526	Waste Disposal	1,500.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	18,000.00
				703P	Fringe Benefits-Pool	0.00
41800	**International Student Affairs**	1000	**Designated Tuition**	7315	Food Purchased By Local Funds	0.00
41801	**Miss TSU Pageant**	1601	**Student Service Fees**	7014	Salaries-Student Regular	7,500.00
				7015	Salaries-Classified Employees	12,000.00
				7021	Overtime Pay	500.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	4,000.00
				7111	Travel Out of State - Pub Transport	4,013.00
				7115	Travel - Out of State Incidental Ex	57.50
				7116	Travel - Out of State Meals/Lodging	10,000.00
				7203	Registration Fees	3,250.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41801	**Miss TSU Pageant**	1601	**Student Service Fees**	7210	Fee and Other Charges	200.00
				7211	Awards	900.00
				7243	Educational/Training Services	0.00
				7252	Lecturers-Higher Education	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	400.00
				7277	Cleaning Services	0.00
				7281	Advertising Services	0.00
				7291	Postal Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	600.00
				7299	Purchased Temporary Services	5,000.00
				7300	Consumables	700.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	6,000.00
				7331	Plants	400.00
				7333	Fabrics and Linens	0.00
				7334	Furnishings-Equip-Other Expensed	11,323.00
				7374	Furniture and Equipment-Controlled	0.00
				7406	Rental of Furnishings and Equipment	15,000.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	0.00
				7643	Other Fin Serv/Stipends	9,000.00
				7909	Teacher's Retirement Reimbursement	0.00
41802	**Student Publication Herald**	1601	**Student Service Fees**	7010	Professional/Administration Full Ti	10,620.00
				7014	Salaries-Student Regular	2,060.00
				7043	F.I.C.A. Employer Matching Contr	731.00
				7211	Awards	0.00
				7273	Reproduction and Printing Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	0.00
				7300	Consumables	500.00
				7315	Food Purchased By Local Funds	5,000.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7643	Other Fin Serv/Stipends	6,360.00
		1820	**The Titan 1 Endowment**	7021	Overtime Pay	0.00
				7909	Teacher's Retirement Reimbursement	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41803	**Student Publication Tiger**	1601	**Student Service Fees**	7014	Salaries-Student Regular	28,058.00
				7043	F.I.C.A. Employer Matching Contr	2,146.00
				7111	Travel Out of State - Pub Transport	2,425.00
				7115	Travel - Out of State Incidental Ex	125.00
				7116	Travel - Out of State Meals/Lodging	500.00
				7203	Registration Fees	4,100.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7309	Promotional Items	1,000.00
				7315	Food Purchased By Local Funds	4,200.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	2,500.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	10,000.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
41806	**Debating Team**	1000	**Designated Tuition**	7014	Salaries-Student Regular	6,400.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	500.00
				7106	Travel - In State Meals & Lodg $80	5,000.00
				7111	Travel Out of State - Pub Transport	27,500.00
				7115	Travel - Out of State Incidental Ex	27,500.00
				7116	Travel - Out of State Meals/Lodging	26,925.00
				7203	Registration Fees	1,000.00
				7299	Purchased Temporary Services	175.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	2,540.00
				7442	Rental of Motor Vehicles	10,000.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1601	**Student Service Fees**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	30,000.00
				7101	Travel - In State Public Transport	1,000.00
				7105	Travel - In State Incidental Expen	500.00
				7106	Travel - In State Meals & Lodg $80	2,500.00
				7111	Travel Out of State - Pub Transport	25,000.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41806	**Debating Team**	1601	**Student Service Fees**	7116	Travel - Out of State Meals/Lodging	20,500.00
				7203	Registration Fees	9,000.00
				7210	Fee and Other Charges	2,500.00
				7273	Reproduction and Printing Services	100.00
				7300	Consumables	200.00
				7315	Food Purchased By Local Funds	2,500.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	1,650.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	20,000.00
41807	**Student Band/Music Activities**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	73,198.00
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	10,374.00
				7043	F.I.C.A. Employer Matching Contr	5,367.65
				7101	Travel - In State Public Transport	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	10,728.00
				7111	Travel Out of State - Pub Transport	10,588.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	8,380.00
				7118	Travel - Out of State Act Meals non	0.00
				7203	Registration Fees	187.00
				7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7218	Publications	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	1,800.00
				7277	Cleaning Services	9,673.00
				7286	Freight/Delivery Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41807	**Student Band/Music Activities**	1000	**Designated Tuition**	7333	Fabrics and Linens	0.00
				7334	Furnishings-Equip-Other Expensed	79,221.00
				7367	Personal Property-Maintenance/Repai	5,839.00
				7380	Computer Software-Expensed	0.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	41,245.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	5,868.84
				8000	Reserve	0.00
				8001	Reserve	0.00
		1601	**Student Service Fees**	7010	Professional/Administration Full Ti	69,387.37
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	8,167.00
				7043	F.I.C.A. Employer Matching Contr	5,071.03
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7277	Cleaning Services	0.00
				7291	Postal Services	15.00
				7298	Purchased Temp Srvcs -Entertainment	0.00
				7299	Purchased Temporary Services	1,900.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	50,000.00
				7328	Supplies/Materials-Agri Constr& HW	420.00
				7334	Furnishings-Equip-Other Expensed	5,085.63
				7367	Personal Property-Maintenance/Repai	12,000.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	65,000.00
				7470	Rental of Space	2,500.00
				7909	Teacher's Retirement Reimbursement	5,356.44
				7986	Other Fund Deductions	0.00
41809	**Student Entertain & Leader Devel**	1601	**Student Service Fees**	7015	Salaries-Classified Employees	5,000.00
				7021	Overtime Pay	550.00
				7101	Travel - In State Public Transport	128.00
				7106	Travel - In State Meals & Lodg $80	50.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	128.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41809	**Student Entertain & Leader Devel**	1601	**Student Service Fees**	7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	1,800.00
				7211	Awards	700.00
				7252	Lecturers-Higher Education	0.00
				7253	Other Professional Services	0.00
				7258	Legal Service Fees	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	286,259.00
				7299	Purchased Temporary Services	2,785.00
				7300	Consumables	1,500.00
				7309	Promotional Items	1,500.00
				7315	Food Purchased By Local Funds	400.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7334	Furnishings-Equip-Other Expensed	5,000.00
				7343	Remodeling of Buildings-State Owned	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7406	Rental of Furnishings and Equipment	43,000.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	0.00
				7643	Other Fin Serv/Stipends	12,370.00
		7999	**Local Funds**	7010	Professional/Administration Full Ti	56,713.86
				7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	191.57
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	625.00
				7203	Registration Fees	1,927.00
				7210	Fee and Other Charges	200.00
				7253	Other Professional Services	18,756.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	5,969.93

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41809	**Student Entertain & Leader Devel**	7999	**Local Funds**	7315	Food Purchased By Local Funds	3,900.00
				7334	Furnishings-Equip-Other Expensed	10,750.00
				7442	Rental of Motor Vehicles	3,000.00
				7679	Grants - College Students	9,012.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	35,269.53
41813	**Student Activities**	1601	**Student Service Fees**	7014	Salaries-Student Regular	15,430.00
				7015	Salaries-Classified Employees	96,717.00
				7021	Overtime Pay	2,000.00
				7022	Longevity Pay	1,440.00
				7041	Employee Insurance Pay/Employer con	11,247.00
				7043	F.I.C.A. Employer Matching Contr	8,460.00
				7105	Travel - In State Incidental Expen	375.00
				7106	Travel - In State Meals & Lodg $80	703.00
				7111	Travel Out of State - Pub Transport	1,000.00
				7115	Travel - Out of State Incidental Ex	250.00
				7116	Travel - Out of State Meals/Lodging	9,000.00
				7201	Membership Fees and Dues	2,500.00
				7203	Registration Fees	2,500.00
				7210	Fee and Other Charges	4,000.00
				7211	Awards	0.00
				7243	Educational/Training Services	2,500.00
				7252	Lecturers-Higher Education	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	1,700.00
				7273	Reproduction and Printing Services	3,325.00
				7276	Communication Services	0.00
				7291	Postal Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	3,600.00
				7299	Purchased Temporary Services	4,350.00
				7300	Consumables	5,238.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	10,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	200.00
				7332	Hardware and Materials	0.00
				7334	Furnishings-Equip-Other Expensed	200.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41813	**Student Activities**	1601	**Student Service Fees**	7335	Computer Parts-Not Invent or Captl	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7406	Rental of Furnishings and Equipment	22,450.00
				7442	Rental of Motor Vehicles	4,550.00
				7470	Rental of Space	0.00
				7909	Teacher's Retirement Reimbursement	6,612.00
				7986	Other Fund Deductions	0.00
41814	**Student Center**	1601	**Student Service Fees**	7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	0.00
				7021	Overtime Pay	15,000.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7240	Consultant Services-Other	0.00
				7252	Lecturers-Higher Education	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7277	Cleaning Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7679	Grants - College Students	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41814	**Student Center**	1602	**Student Union Fee**	7010	Professional/Administration Full Ti	269,476.41
				7014	Salaries-Student Regular	97,547.96
				7015	Salaries-Classified Employees	183,986.21
				7021	Overtime Pay	0.00
				7022	Longevity Pay	3,840.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	22,494.00
				7043	F.I.C.A. Employer Matching Contr	23,740.00
				7101	Travel - In State Public Transport	448.50
				7106	Travel - In State Meals & Lodg $80	710.00
				7111	Travel Out of State - Pub Transport	347.00
				7115	Travel - Out of State Incidental Ex	50.00
				7116	Travel - Out of State Meals/Lodging	307.50
				7121	Travel-Foreign	0.00
				7131	Travel-Prospective State Employee	263.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7211	Awards	991.00
				7213	Training Expenses-Other	0.00
				7240	Consultant Services-Other	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	250,000.00
				7273	Reproduction and Printing Services	10,110.00
				7276	Communication Services	2,500.00
				7277	Cleaning Services	8,000.00
				7281	Advertising Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7298	Purchased Temp Srvcs -Entertainment	1,300.00
				7299	Purchased Temporary Services	9,670.00
				7300	Consumables	17,012.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	15,000.00

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Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41814	**Student Center**	1602	**Student Union Fee**	7331	Plants	3,656.00
				7333	Fabrics and Linens	0.00
				7334	Furnishings-Equip-Other Expensed	8,000.00
				7367	Personal Property-Maintenance/Repai	10,000.00
				7373	Furniture and Equipment Capitalized	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	8,860.00
				7406	Rental of Furnishings and Equipment	1,000.00
				7410	Other Services	0.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	0.00
				7501	Electricity	0.00
				7811	Bad Debt Expense	0.00
				7909	Teacher's Retirement Reimbursement	26,400.00
				7970	Mandatory Transfer-prop/room/Ins	0.00
				7986	Other Fund Deductions	0.00
				8000	Reserve	0.00
41815	**Student Council**	1601	**Student Service Fees**	7015	Salaries-Classified Employees	14,000.00
				7043	F.I.C.A. Employer Matching Contr	700.00
				7106	Travel - In State Meals & Lodg $80	6,250.00
				7111	Travel Out of State - Pub Transport	12,500.00
				7116	Travel - Out of State Meals/Lodging	5,000.00
				7150	Travel-Student	1,500.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	7,700.00
				7211	Awards	500.00
				7252	Lecturers-Higher Education	1,000.00
				7253	Other Professional Services	500.00
				7273	Reproduction and Printing Services	600.00
				7276	Communication Services	1,500.00
				7291	Postal Services	300.00
				7298	Purchased Temp Srvcs -Entertainment	2,600.00
				7299	Purchased Temporary Services	1,000.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
41815	**Student Council**	1601	**Student Service Fees**	7304	Fuel and Lubricants - Other	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	8,400.00
				7334	Furnishings-Equip-Other Expensed	20,000.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7406	Rental of Furnishings and Equipment	1,000.00
				7442	Rental of Motor Vehicles	1,980.00
				7470	Rental of Space	1,500.00
				7643	Other Fin Serv/Stipends	48,600.00
				7909	Teacher's Retirement Reimbursement	0.00
41817	**Cheerleaders**	1601	**Student Service Fees**	7015	Salaries-Classified Employees	20,000.00
				7021	Overtime Pay	414.00
				7022	Longevity Pay	140.00
				7041	Employee Insurance Pay/Employer con	3,762.00
				7043	F.I.C.A. Employer Matching Contr	1,541.00
				7106	Travel - In State Meals & Lodg $80	10,000.00
				7111	Travel Out of State - Pub Transport	7,500.00
				7116	Travel - Out of State Meals/Lodging	7,500.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	3,500.00
				7211	Awards	510.00
				7253	Other Professional Services	175.00
				7273	Reproduction and Printing Services	0.00
				7286	Freight/Delivery Services	0.00
				7299	Purchased Temporary Services	4,185.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	5,000.00
				7334	Furnishings-Equip-Other Expensed	18,000.00
				7442	Rental of Motor Vehicles	5,561.00
				7470	Rental of Space	621.00
				7909	Teacher's Retirement Reimbursement	1,615.00
				7986	Other Fund Deductions	0.00
		1783	**TSU Cheer & Dance Team**	7210	Fee and Other Charges	0.00
				7211	Awards	0.00
				7273	Reproduction and Printing Services	0.00
				7291	Postal Services	0.00

Texas Southern University Expenses by Organization - Expanded						
ORG	**Org Desc**	**FUND**	**Fund Desc**	**ACCT**	**ACCT DESCRIPTION**	**Sum of FY26 Proposed Budget**
41817	**Cheerleaders**	1783	**TSU Cheer & Dance Team**	7299	Purchased Temporary Services	0.00
				7334	Furnishings-Equip-Other Expensed	5,000.00
				8000	Reserve	0.00
41818	**Disabled Student Services**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	82,962.00
				7015	Salaries-Classified Employees	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	5,000.00
				7201	Membership Fees and Dues	300.00
				7203	Registration Fees	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	500.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	90,000.00
				7300	Consumables	200.00
				7309	Promotional Items	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	6,000.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7379	Furniture and Equipment Capitalized	0.00
				7380	Computer Software-Expensed	43,500.00
41819	**Student Fee Advisory Fund**	1601	**Student Service Fees**	7116	Travel - Out of State Meals/Lodging	1,875.00
				7150	Travel-Student	1,875.00
				7299	Purchased Temporary Services	3,750.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				8000	Reserve	0.00
51000	**Administration-University Advance**	1	**State Appropriation**	7010	Professional/Administration Full Ti	335,658.02
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	160,000.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
51000	**Administration-University Advance**	1	**State Appropriation**	7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	627,746.00
				7015	Salaries-Classified Employees	1,900.00
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7104	Travel - In State Actual Expense ov	0.00
				7253	Other Professional Services	0.00
				7309	Promotional Items	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
		1135	**eMBA Program**	7010	Professional/Administration Full Ti	105,060.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1318	**Development Special Account**	7010	Professional/Administration Full Ti	327,570.00
				7015	Salaries-Classified Employees	65,000.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
		1381	**External Affairs Special Fund**	8000	Reserve	0.00
		1702	**JHJ-Advancement**	7679	Grants - College Students	0.00
		1744	**Dev Endow Distribution**	7010	Professional/Administration Full Ti	133,862.15

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
51000	**Administration-University Advance**	1744	**Dev Endow Distribution**	7014	Salaries-Student Regular	9,475.00
				7015	Salaries-Classified Employees	25,802.85
				7021	Overtime Pay	0.00
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7100	Travel - In State	0.00
				7101	Travel - In State Public Transport	5,000.00
				7102	Travel - In State Mileage	5,000.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	5,000.00
				7106	Travel - In State Meals & Lodg $80	5,000.00
				7108	Travel - In State Actual Exp Non ov	0.00
				7111	Travel Out of State - Pub Transport	25,000.00
				7112	Travel - Out of State Mileage	12,500.00
				7114	Travel - Out of State Actual Exp ov	0.00
				7115	Travel - Out of State Incidental Ex	12,500.00
				7116	Travel - Out of State Meals/Lodging	15,000.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	8,500.00
				7210	Fee and Other Charges	30,000.00
				7240	Consultant Services-Other	200,000.00
				7243	Educational/Training Services	0.00
				7253	Other Professional Services	50,000.00
				7273	Reproduction and Printing Services	50,000.00
				7276	Communication Services	0.00
				7291	Postal Services	20,000.00
				7299	Purchased Temporary Services	8,000.00
				7300	Consumables	7,000.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	30,000.00
				7315	Food Purchased By Local Funds	35,000.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	2,500.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
51000	**Administration-University Advance**	1744	**Dev Endow Distribution**	7346	Construction/Improve Grnds and Land	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7377	Computer Equipment- Expensed	11,000.00
				7379	Furniture and Equipment Capitalized	0.00
				7380	Computer Software-Expensed	55,000.00
				7382	Books, Pre-recorded Ref.Matr-Exp	0.00
				7406	Rental of Furnishings and Equipment	6,000.00
				7442	Rental of Motor Vehicles	5,000.00
				7470	Rental of Space	0.00
				7643	Other Fin Serv/Stipends	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	250,000.00
51100	**University Advancement**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	145,239.81
				7022	Longevity Pay	1,120.20
				7031	Emoluments and Allowncs & Supp. Pay	200.00
				7033	Other Employment Surcharges	86.20
				7041	Employee Insurance Pay/Employer con	3,999.82
				7043	F.I.C.A. Employer Matching Contr	3,481.33
				7086	Optional Retire-State Match	1,921.48
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	996.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1744	**Dev Endow Distribution**	7010	Professional/Administration Full Ti	0.00
				7043	F.I.C.A. Employer Matching Contr	7.00
				7909	Teacher's Retirement Reimbursement	0.00
51125	**Center for Justice Research**	1786	**Center for Justice Research**	7010	Professional/Administration Full Ti	59,442.00
				7015	Salaries-Classified Employees	80,000.00
				7022	Longevity Pay	1,680.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	3,458.08

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
51125	**Center for Justice Research**	1786	**Center for Justice Research**	7043	F.I.C.A. Employer Matching Contr	1,482.77
				7101	Travel - In State Public Transport	500.00
				7104	Travel - In State Actual Expense ov	0.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	10,000.00
				7111	Travel Out of State - Pub Transport	2,500.00
				7114	Travel - Out of State Actual Exp ov	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	5,096.24
				7150	Travel-Student	250.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	610.00
				7210	Fee and Other Charges	0.00
				7252	Lecturers-Higher Education	0.00
				7253	Other Professional Services	0.00
				7267	Maintenance and Repair-Computer	0.00
				7273	Reproduction and Printing Services	120.00
				7275	Computer Programming Services	0.00
				7276	Communication Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	300.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	1,500.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7337	RP Facilities/Other Imp Cap Lease	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	5,052.00
				8000	Reserve	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
51125	**Center for Justice Research**	1786	**Center for Justice Research**	703P	Fringe Benefits-Pool	0.00
		1848	**Ctr Justice Research/Houston Endow**	7010	Professional/Administration Full Ti	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1892	**Dr. Howard Henderson Endow Schol.II**	7679	Grants - College Students	3,838.06
		7999	**Local Funds**	8000	Reserve	17,343.73
51150	**Univ. Advancement-Special Project**	1714	**Annual Fund**	7679	Grants - College Students	0.00
51200	**Alumni Relations**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	157,333.15
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7210	Fee and Other Charges	0.00
				7291	Postal Services	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
		1543	**Alumni Affairs Special Fund**	7679	Grants - College Students	0.00
		1594	**Brick Paver Program - Aumni Affairs**	7273	Reproduction and Printing Services	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				8000	Reserve	0.00
		1744	**Dev Endow Distribution**	7010	Professional/Administration Full Ti	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
61000	**Administration - Fac. & Ops.**	1	**State Appropriation**	7240	Consultant Services-Other	0.00
				7253	Other Professional Services	0.00
				7526	Waste Disposal	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	843,640.23
				7015	Salaries-Classified Employees	63,793.60
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
61000	**Administration - Fac. & Ops.**	1000	**Designated Tuition**	7043	F.I.C.A. Employer Matching Contr	0.00
				7253	Other Professional Services	0.00
				7300	Consumables	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				703P	Fringe Benefits-Pool	0.00
		1337	**Tiger I Card Program**	7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7811	Bad Debt Expense	0.00
				8000	Reserve	0.00
		1417	**Facilities Special Fund**	7021	Overtime Pay	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7299	Purchased Temporary Services	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				8000	Reserve	0.00
		1670	**Miscellaneous Income**	7240	Consultant Services-Other	0.00
61005	**Campus Services and Operations**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7201	Membership Fees and Dues	0.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7262	Maintenance and Repair-Computer SW	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7406	Rental of Furnishings and Equipment	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
61006	**Office of Event Services**	1200	**Event Services**	7015	Salaries-Classified Employees	70,000.00
				7021	Overtime Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	7,000.00
				7043	F.I.C.A. Employer Matching Contr	5,355.00
				7276	Communication Services	0.00
				7299	Purchased Temporary Services	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
61006	**Office of Event Services**	1200	**Event Services**	7334	Furnishings-Equip-Other Expensed	20,000.00
				7374	Furniture and Equipment-Controlled	0.00
				7380	Computer Software-Expensed	22,000.00
				7406	Rental of Furnishings and Equipment	2,000.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1601	**Student Service Fees**	7021	Overtime Pay	0.00
61020	**Locksmith**	1	**State Appropriation**	7010	Professional/Administration Full Ti	77,476.06
				7015	Salaries-Classified Employees	40,613.11
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7203	Registration Fees	0.00
				7243	Educational/Training Services	1,000.00
				7328	Supplies/Materials-Agri Constr& HW	3,000.00
61200	**Arch. Engineering & Constr. Serv.**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	0.00
				7023	Lump Sum Termination Payment	0.00
				7253	Other Professional Services	230,420.00
				7266	Maintenance and Repair-Buildings	50,000.00
				7338	Real Prop Facilities/Main Repair	15,000.00
				7406	Rental of Furnishings and Equipment	75,000.00
		247	**TSU Current Treasury Fund**	7276	Communication Services	5,000.00
		1000	**Designated Tuition**	7101	Travel - In State Public Transport	1,250.00
				7105	Travel - In State Incidental Expen	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7256	Architectural/Engineering Services	0.00
				7266	Maintenance and Repair-Buildings	944,920.00
				7277	Cleaning Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
61200	**Arch. Engineering & Constr. Serv.**	1000	**Designated Tuition**	7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7338	Real Prop Facilities/Main Repair	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7406	Rental of Furnishings and Equipment	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1601	**Student Service Fees**	7210	Fee and Other Charges	0.00
				7367	Personal Property-Maintenance/Repai	0.00
		1670	**Miscellaneous Income**	7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7270	Real Property Infrastructure MainRe	0.00
				7276	Communication Services	0.00
				7299	Purchased Temporary Services	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7338	Real Prop Facilities/Main Repair	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
		1910	**Winter Freeze 2022**	7266	Maintenance and Repair-Buildings	0.00
		9104	**HEAF Unallocated**	7253	Other Professional Services	1,000,000.00
				7256	Architectural/Engineering Services	513,262.50
				7266	Maintenance and Repair-Buildings	9,800,000.00
				7270	Real Property Infrastructure MainRe	453,996.85
				7277	Cleaning Services	0.00
				7299	Purchased Temporary Services	20,000.00
				7328	Supplies/Materials-Agri Constr& HW	95,000.00
				7330	Parts-Furnishings and Equipment	45,000.00
				7334	Furnishings-Equip-Other Expensed	63,000.00
				7338	Real Prop Facilities/Main Repair	15,000.00
				7343	Remodeling of Buildings-State Owned	4,631,665.29
				7346	Construction/Improve Grnds and Land	2,326,815.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
61200	**Arch. Engineering & Constr. Serv.**	9104	**HEAF Unallocated**	7367	Personal Property-Maintenance/Repai	5,620,854.36
				7372	Motor Vehicles-Other	13,000.00
				7373	Furniture and Equipment Capitalized	0.00
				7521	Real Prop Infrastr/Depr Exp	37,500.00
				8000	Reserve	0.00
		9108	**C.E.P. Facilities (HEF)**	7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7299	Purchased Temporary Services	0.00
				7341	Construction/Improve of Buildings	590,000.00
				7374	Furniture and Equipment-Controlled	29,595.00
				8000	Reserve	0.00
		9121	**HEAF Acquisition of Land**	7345	Land	0.00
		9226	**Learning Center Library**	7341	Construction/Improve of Buildings	0.00
		9227	**Hurricane Harvey**	7266	Maintenance and Repair-Buildings	266,000.00
		9232	**CCAP Projects**	7210	Fee and Other Charges	0.00
				7253	Other Professional Services	291,575.28
		9233	**CCAP Signage & Wayfinding**	7341	Construction/Improve of Buildings	276,148.00
				7871	Cost of Issuance	0.00
				8000	Reserve	1,800,000.00
		9234	**CCAP- Health and Wellness**	7341	Construction/Improve of Buildings	8,026,557.00
				7871	Cost of Issuance	0.00
				8000	Reserve	0.00
		9235	**CCAP- Catalyst**	7111	Travel Out of State - Pub Transport	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7341	Construction/Improve of Buildings	12,000,000.00
				7871	Cost of Issuance	0.00
				8000	Reserve	0.00
		9236	**CCAP- Nabrit**	7341	Construction/Improve of Buildings	10,022,172.69
				7871	Cost of Issuance	0.00
				8000	Reserve	0.00
61410	**Physical Plant**	1	**State Appropriation**	7010	Professional/Administration Full Ti	75,000.00
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	346,911.40
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
		247	**TSU Current Treasury Fund**	7010	Professional/Administration Full Ti	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	40,000.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
61410	**Physical Plant**	1000	**Designated Tuition**	7210	Fee and Other Charges	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7270	Real Property Infrastructure MainRe	0.00
				7276	Communication Services	0.00
				7300	Consumables	0.00
				7310	Chemicals and Gases	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7526	Waste Disposal	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
61420	**Vehicle Operations**	1	**State Appropriation**	7010	Professional/Administration Full Ti	51,170.40
				7022	Longevity Pay	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
		247	**TSU Current Treasury Fund**	7015	Salaries-Classified Employees	51,171.24
				7022	Longevity Pay	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	162,350.00
				7023	Lump Sum Termination Payment	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	100.00
				7210	Fee and Other Charges	1,000.00
				7219	Fees-Other	0.00
				7276	Communication Services	2,500.00
				7286	Freight/Delivery Services	1,000.00
				7291	Postal Services	50.00
				7299	Purchased Temporary Services	1,500.00
				7300	Consumables	15,000.00
				7304	Fuel and Lubricants - Other	103,000.00
				7310	Chemicals and Gases	500.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	10,000.00
				7334	Furnishings-Equip-Other Expensed	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
61420	**Vehicle Operations**	1000	**Designated Tuition**	7367	Personal Property-Maintenance/Repai	2,000.00
				7368	P/P- Maint & Repair Mtr Vehicle	20,000.00
					P/P-Maint & Repair Mtr Vehicle	50,000.00
				7373	Furniture and Equipment Capitalized	100,000.00
				7374	Furniture and Equipment-Controlled	0.00
				7380	Computer Software-Expensed	10,000.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				7507	WATER	0.00
				7526	Waste Disposal	2,000.00
				7909	Teacher's Retirement Reimbursement	2,520.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1670	**Miscellaneous Income**	7210	Fee and Other Charges	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7371	Motor Vehicles Passenger Car	0.00
		9104	**HEAF Unallocated**	7372	Motor Vehicles-Other	875,000.00
61440	**Custodial Services**	1	**State Appropriation**	7010	Professional/Administration Full Ti	128,394.74
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	528,411.45
				7021	Overtime Pay	0.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7015	Salaries-Classified Employees	846,394.80
				7022	Longevity Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7266	Maintenance and Repair-Buildings	60,000.00
				7300	Consumables	100,000.00
				7330	Parts-Furnishings and Equipment	10,000.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
61440	**Custodial Services**	247	**TSU Current Treasury Fund**	7334	Furnishings-Equip-Other Expensed	5,000.00
				7380	Computer Software-Expensed	4,093.20
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7014	Salaries-Student Regular	16,342.86
				7015	Salaries-Classified Employees	163,283.35
				7021	Overtime Pay	10,000.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7243	Educational/Training Services	0.00
				7274	Temporary Employment Agencies	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7331	Plants	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7516	TELECOMMUNICATIONS-OTH SVC CHARGE	6,500.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1101	**Recreational Facility Fee**	7015	Salaries-Classified Employees	96,720.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1102	**Medical Service Fee**	7015	Salaries-Classified Employees	34,819.20
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1352	**Buildings and Grounds**	8000	Reserve	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
61440	**Custodial Services**	1602	**Student Union Fee**	7015	Salaries-Classified Employees	96,720.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1620	**Housing**	7300	Consumables	0.00
		1670	**Miscellaneous Income**	7330	Parts-Furnishings and Equipment	0.00
61450	**Warehouse & Receiving**	1	**State Appropriation**	7015	Salaries-Classified Employees	135,005.19
				7022	Longevity Pay	0.00
		247	**TSU Current Treasury Fund**	7015	Salaries-Classified Employees	0.00
				7310	Chemicals and Gases	200.00
				7330	Parts-Furnishings and Equipment	533.00
		1000	**Designated Tuition**	7015	Salaries-Classified Employees	65,000.00
				7021	Overtime Pay	0.00
				7210	Fee and Other Charges	0.00
				7300	Consumables	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				8001	Reserve	0.00
		1379	**Proceeds-Sale of Salvage Property**	7014	Salaries-Student Regular	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7406	Rental of Furnishings and Equipment	0.00
				8000	Reserve	0.00
61800	**Building Maintenance**	1	**State Appropriation**	7010	Professional/Administration Full Ti	55,038.89
				7015	Salaries-Classified Employees	496,888.79
		247	**State Appropriation**	7909	Teacher's Retirement Reimbursement	0.00
			TSU Current Treasury Fund	7014	Salaries-Student Regular	0.00
				7021	Overtime Pay	0.00
				7022	Longevity Pay	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
61800	**Building Maintenance**	247	**TSU Current Treasury Fund**	7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7203	Registration Fees	2,500.00
				7266	Maintenance and Repair-Buildings	1,400,000.00
				7270	Real Property Infrastructure MainRe	10,000.00
				7299	Purchased Temporary Services	100,000.00
				7300	Consumables	10,000.00
				7328	Supplies/Materials-Agri Constr& HW	25,000.00
				7330	Parts-Furnishings and Equipment	50,000.00
				7334	Furnishings-Equip-Other Expensed	60,000.00
				7367	Personal Property-Maintenance/Repai	50,000.00
				7406	Rental of Furnishings and Equipment	50,000.00
				8000	Reserve	250,000.00
		1000	**Designated Tuition**	7015	Salaries-Classified Employees	55,036.80
				7021	Overtime Pay	10,000.00
				7111	Travel Out of State - Pub Transport	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7267	Maintenance and Repair-Computer	0.00
				7270	Real Property Infrastructure MainRe	0.00
				7274	Temporary Employment Agencies	0.00
				7276	Communication Services	0.00
				7277	Cleaning Services	0.00
				7286	Freight/Delivery Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7310	Chemicals and Gases	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7338	Real Prop Facilities/Main Repair	0.00
				7341	Construction/Improve of Buildings	0.00

Texas Southern University
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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
61800	**Building Maintenance**	1000	**Designated Tuition**	7367	Personal Property-Maintenance/Repai	0.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7516	TELECOMMUNICATIONS-OTH SVC CHARGE	0.00
				7526	Waste Disposal	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
				(blank)	0	0.00
		1670	**Miscellaneous Income**	7367	Personal Property-Maintenance/Repai	0.00
61810	**Grounds Maintenance**	1	**State Appropriation**	7010	Professional/Administration Full Ti	79,946.27
				7015	Salaries-Classified Employees	35,867.70
		247	**TSU Current Treasury Fund**	7253	Other Professional Services	450,000.00
		1000	**Designated Tuition**	7015	Salaries-Classified Employees	0.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7270	Real Property Infrastructure MainRe	0.00
				7271	Maintenance and Repair-Grounds&Land	0.00
				7273	Reproduction and Printing Services	0.00
				7277	Cleaning Services	0.00
				7286	Freight/Delivery Services	0.00
				7299	Purchased Temporary Services	24,000.00
				7300	Consumables	0.00
				7304	Fuel and Lubricants - Other	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	3,000.00
				7330	Parts-Furnishings and Equipment	0.00
				7331	Plants	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7338	Real Prop Facilities/Main Repair	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
61810	**Grounds Maintenance**	1000	**Designated Tuition**	7367	Personal Property-Maintenance/Repai	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7516	TELECOMMUNICATIONS-OTH SVC CHARGE	0.00
				7526	Waste Disposal	90,000.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1621	**Tierwester Oaks**	7300	Consumables	0.00
		1622	**University Courtyard**	7300	Consumables	0.00
		1625	**University Tower**	7338	Real Prop Facilities/Main Repair	0.00
		1670	**Miscellaneous Income**	7334	Furnishings-Equip-Other Expensed	0.00
		9104	**HEAF Unallocated**	7373	Furniture and Equipment Capitalized	0.00
62000	**Campus Security**	1	**State Appropriation**	7010	Professional/Administration Full Ti	214,796.76
				7015	Salaries-Classified Employees	1,725,856.61
				7021	Overtime Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7015	Salaries-Classified Employees	993,863.74
				7020	Hazardous Duty Payng Services	3,480.00
				7021	Overtime Pay	62,862.16
				7022	Longevity Pay	2,400.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	2,000.00
		1000	**Designated Tuition**	7014	Salaries-Student Regular	14,049.00
				7015	Salaries-Classified Employees	541,286.27
				7020	Hazardous Duty Payng Services	16,920.00
				7021	Overtime Pay	611,304.86
				7022	Longevity Pay	16,319.81
				7023	Lump Sum Termination Payment	0.00
				7024	Termination Pay Death Benefits	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
62000	**Campus Security**	1000	**Designated Tuition**	7026	Payroll - Interdepartmental Charges	100,000.00
				7031	Emoluments and Allowncs & Supp. Pay	21,176.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	335,149.70
				7043	F.I.C.A. Employer Matching Contr	251,362.28
				7105	Travel - In State Incidental Expen	500.00
				7106	Travel - In State Meals & Lodg $80	5,150.00
				7115	Travel - Out of State Incidental Ex	1,000.00
				7116	Travel - Out of State Meals/Lodging	3,300.00
				7201	Membership Fees and Dues	2,250.00
				7203	Registration Fees	3,000.00
				7210	Fee and Other Charges	500.00
				7213	Training Expenses-Other	0.00
				7243	Educational/Training Services	350.00
				7253	Other Professional Services	1,211,000.00
				7262	Maintenance and Repair-Computer SW	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	0.00
				7299	Purchased Temporary Services	60,000.00
				7300	Consumables	6,500.00
				7304	Fuel and Lubricants - Other	95,000.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	50.00
				7330	Parts-Furnishings and Equipment	1,900.00
				7334	Furnishings-Equip-Other Expensed	174,700.00
				7351	Lease/Purchase Motor Vech-Pass Car	3,912.00
				7367	Personal Property-Maintenance/Repai	20,000.00
				7368	P/P- Maint & Repair Mtr Vehicle	20,000.00
				7373	Furniture and Equipment Capitalized	130,000.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	50,000.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	2,000.00
				7470	Rental of Space	0.00
				7516	TELECOMMUNICATIONS-OTH SVC CHARGE	113,053.68
				7519	Lease/Purchse-Telecom Equippment	0.00

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ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
62000	**Campus Security**	1000	**Designated Tuition**	7909	Teacher's Retirement Reimbursement	34,764.00
				8000	Reserve	1,115,693.00
				8001	Reserve	0.00
		1337	**Tiger I Card Program**	7300	Consumables	14,000.00
				7380	Computer Software-Expensed	10,000.00
		1376	**County Traffic Tickets**	8000	Reserve	0.00
		1620	**Housing**	7015	Salaries-Classified Employees	69,639.74
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7210	Fee and Other Charges	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				703P	Fringe Benefits-Pool	0.00
		1660	**Traffic**	7015	Salaries-Classified Employees	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7338	Real Prop Facilities/Main Repair	12,000.00
				703P	Fringe Benefits-Pool	0.00
		7999	**Local Funds**	8000	Reserve	3,595.00
		9104	**HEAF Unallocated**	7372	Motor Vehicles-Other	567,000.00
62010	**Environmental Health & Safety**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7015	Salaries-Classified Employees	179,296.72
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7270	Real Property Infrastructure MainRe	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		247	**TSU Current Treasury Fund**	7367	Personal Property-Maintenance/Repai	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	95,052.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7102	Travel - In State Mileage	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
62010	**Environmental Health & Safety**	1000	**Designated Tuition**	7203	Registration Fees	781.00
				7210	Fee and Other Charges	0.00
				7243	Educational/Training Services	2,500.00
				7253	Other Professional Services	0.00
				7262	Maintenance and Repair-Computer SW	0.00
				7266	Maintenance and Repair-Buildings	474,703.78
				7267	Maintenance and Repair-Computer	0.00
				7272	Hazardous Waste Disposal Services	50,000.00
				7276	Communication Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	100.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	8,000.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7367	Personal Property-Maintenance/Repai	100,000.00
				7372	Motor Vehicles-Other	0.00
				7373	Furniture and Equipment Capitalized	200,000.00
				7380	Computer Software-Expensed	50,000.00
				7909	Teacher's Retirement Reimbursement	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1670	**Miscellaneous Income**	7266	Maintenance and Repair-Buildings	0.00
62020	**Traffic Control**	1000	**Designated Tuition**	7021	Overtime Pay	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1660	**Traffic**	7015	Salaries-Classified Employees	166,454.99
				7020	Hazardous Duty Payng Services	0.00
				7021	Overtime Pay	0.00
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
62020	**Traffic Control**	1660	**Traffic**	7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7213	Training Expenses-Other	0.00
				7243	Educational/Training Services	0.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7304	Fuel and Lubricants - Other	0.00
				7315	Food Purchased By Local Funds	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7338	Real Prop Facilities/Main Repair	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				7470	Rental of Space	72,000.00
				7516	TELECOMMUNICATIONS-OTH SVC CHARGE	0.00
				7811	Bad Debt Expense	0.00
				7871	Cost of Issuance	0.00
				7909	Teacher's Retirement Reimbursement	0.00
62025	**Parking Management**	1000	**Designated Tuition**	7266	Maintenance and Repair-Buildings	0.00
				7300	Consumables	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7338	Real Prop Facilities/Main Repair	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00
				7516	TELECOMMUNICATIONS-OTH SVC CHARGE	0.00
				8000	Reserve	0.00
				8001	Reserve	0.00
		1660	**Traffic**	7010	Professional/Administration Full Ti	55,038.89
				7015	Salaries-Classified Employees	228,970.24
				7020	Hazardous Duty Payng Services	0.00
				7021	Overtime Pay	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
62025	**Parking Management**	1660	**Traffic**	7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	0.00
				7273	Reproduction and Printing Services	0.00
				7276	Communication Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7304	Fuel and Lubricants - Other	0.00
				7315	Food Purchased By Local Funds	0.00
				7328	Supplies/Materials-Agri Constr& HW	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7338	Real Prop Facilities/Main Repair	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7442	Rental of Motor Vehicles	0.00
				7516	TELECOMMUNICATIONS-OTH SVC CHARGE	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1860	**Cadence Bank Future Bankers Leaders**	7315	Food Purchased By Local Funds	0.00
62030	**Contract Towing**	1660	**Traffic**	7210	Fee and Other Charges	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7276	Communication Services	0.00
				7286	Freight/Delivery Services	0.00
				7299	Purchased Temporary Services	0.00
				7330	Parts-Furnishings and Equipment	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7367	Personal Property-Maintenance/Repai	0.00
				7368	P/P- Maint & Repair Mtr Vehicle	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
71200	**KTSU Radio Station**	1	**State Appropriation**	7010	Professional/Administration Full Ti	0.00
				7022	Longevity Pay	0.00
				7023	Lump Sum Termination Payment	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	327,330.11
				7015	Salaries-Classified Employees	466,226.73
				7022	Longevity Pay	0.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7101	Travel - In State Public Transport	550.00
				7104	Travel - In State Actual Expense ov	2,000.00
				7111	Travel Out of State - Pub Transport	9,000.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	1,000.00
				7210	Fee and Other Charges	3,600.00
				7253	Other Professional Services	14,000.00
				7262	Maintenance and Repair-Computer SW	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	0.00
				7275	Computer Programming Services	0.00
				7281	Advertising Services	1,000.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	1,500.00
				7303	Subscriptions,Periodicals,Info Serv	6,000.00
				7309	Promotional Items	10,000.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	3,000.00
				7368	P/P- Maint & Repair Mtr Vehicle	2,500.00
				7377	Computer Equipment- Expensed	0.00
				7380	Computer Software-Expensed	4,400.00
				7406	Rental of Furnishings and Equipment	0.00
				7510	Telecommunications-Parts & Supplies	2,500.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
71200	**KTSU Radio Station**	1000	**Designated Tuition**	7909	Teacher's Retirement Reimbursement	0.00
		1301	**KTSU Radio Station**	7015	Salaries-Classified Employees	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7309	Promotional Items	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				8000	Reserve	0.00
		1391	**KTSU Transmitter and Tower**	7010	Professional/Administration Full Ti	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7240	Consultant Services-Other	0.00
				7253	Other Professional Services	0.00
				7273	Reproduction and Printing Services	0.00
				7281	Advertising Services	0.00
				7286	Freight/Delivery Services	0.00
				7291	Postal Services	0.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	0.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
				7371	Motor Vehicles Passenger Car	0.00
				7379	Furniture and Equipment Capitalized	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	0.00
				7986	Other Fund Deductions	0.00
				8000	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1714	**Annual Fund**	7679	Grants - College Students	0.00
		1826	**KTSU Urban Alternative Grant**	8000	Reserve	0.00
71400						1,802,704.78
81000	**Admin - Research & Innovation**	1	**State Appropriation**	7010	Professional/Administration Full Ti	469,817.43
				7021	Overtime Pay	5,120.00
				7022	Longevity Pay	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
81000	**Admin - Research & Innovation**	1	**State Appropriation**	7086	Optional Retire-State Match	0.00
				7909	Teacher's Retirement Reimbursement	0.00
		1000	**Designated Tuition**	7010	Professional/Administration Full Ti	34,045.47
				7015	Salaries-Classified Employees	50,000.00
				7021	Overtime Pay	28,531.00
				7041	Employee Insurance Pay/Employer con	3,089.00
				7043	F.I.C.A. Employer Matching Contr	7,142.00
				7101	Travel - In State Public Transport	0.00
				7106	Travel - In State Meals & Lodg $80	2,260.00
				7111	Travel Out of State - Pub Transport	0.00
				7114	Travel - Out of State Actual Exp ov	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	7,750.00
				7201	Membership Fees and Dues	0.00
				7203	Registration Fees	0.00
				7210	Fee and Other Charges	1,000.00
				7211	Awards	1,000.00
				7240	Consultant Services-Other	0.00
				7252	Lecturers-Higher Education	0.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	0.00
				7277	Cleaning Services	0.00
				7286	Freight/Delivery Services	0.00
				7299	Purchased Temporary Services	1,000.00
				7300	Consumables	1,500.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7309	Promotional Items	0.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7334	Furnishings-Equip-Other Expensed	0.00
				7373	Furniture and Equipment Capitalized	0.00
				7374	Furniture and Equipment-Controlled	0.00
				7377	Computer Equipment- Expensed	0.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	0.00
				7406	Rental of Furnishings and Equipment	0.00
				7470	Rental of Space	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
81000	**Admin - Research & Innovation**	1000	**Designated Tuition**	7909	Teacher's Retirement Reimbursement	9,096.00
				8000	Reserve	0.00
				8001	Reserve	0.00
				703P	Fringe Benefits-Pool	0.00
		1601	**Student Service Fees**	7010	Professional/Administration Full Ti	0.00
				7210	Fee and Other Charges	0.00
		7999	**Local Funds**	7010	Professional/Administration Full Ti	12,360.00
				7014	Salaries-Student Regular	0.00
				7015	Salaries-Classified Employees	0.00
				7021	Overtime Pay	0.00
				7041	Employee Insurance Pay/Employer con	7,723.00
				7043	F.I.C.A. Employer Matching Contr	9,934.00
				7086	Optional Retire-State Match	0.00
				7101	Travel - In State Public Transport	0.00
				7106	Travel - In State Meals & Lodg $80	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7150	Travel-Student	0.00
				7203	Registration Fees	0.00
				7211	Awards	0.00
				7240	Consultant Services-Other	10,000.00
				7253	Other Professional Services	25,000.00
				7273	Reproduction and Printing Services	0.00
				7299	Purchased Temporary Services	3,000.00
				7300	Consumables	0.00
				7303	Subscriptions,Periodicals,Info Serv	5,000.00
				7315	Food Purchased By Local Funds	26,000.00
				7328	Supplies/Materials-Agri Constr& HW	500.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	30,000.00
				7406	Rental of Furnishings and Equipment	0.00
				7909	Teacher's Retirement Reimbursement	8,127.00
				8000	Reserve	55,007.86
				8001	Reserve	8,908.00
81001	**Research Seed Grants**	1000	**Designated Tuition**	7010	Professional/Administration Full Ti	14,587.28
				7014	Salaries-Student Regular	18,840.34

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
81001	**Research Seed Grants**	1000	**Designated Tuition**	7015	Salaries-Classified Employees	163,641.00
				7021	Overtime Pay	5,150.00
				7031	Emoluments and Allowncs & Supp. Pay	0.00
				7033	Other Employment Surcharges	0.00
				7041	Employee Insurance Pay/Employer con	5,248.49
				7043	F.I.C.A. Employer Matching Contr	313,595.00
				7086	Optional Retire-State Match	0.00
				7111	Travel Out of State - Pub Transport	316.03
				7210	Fee and Other Charges	0.00
				7253	Other Professional Services	0.00
				7303	Subscriptions,Periodicals,Info Serv	0.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	0.00
				7378	Computer Equipment- Controlled	0.00
				7643	Other Fin Serv/Stipends	0.00
				7909	Teacher's Retirement Reimbursement	4,044.00
		1109	**Pharmacy School Application Fee**	7010	Professional/Administration Full Ti	4,000.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7253	Other Professional Services	0.00
		1126	**School of Pharmacy Fee**	7010	Professional/Administration Full Ti	8,000.00
				7043	F.I.C.A. Employer Matching Contr	0.00
		7999	**Local Funds**	7010	Professional/Administration Full Ti	9,912.49
				7015	Salaries-Classified Employees	0.00
				7041	Employee Insurance Pay/Employer con	0.00
				7043	F.I.C.A. Employer Matching Contr	0.00
				7111	Travel Out of State - Pub Transport	0.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7909	Teacher's Retirement Reimbursement	0.00
81002	**Research Development & Training**	7999	**Local Funds**	7008	Faculty Salaries/Academic Full Time	0.00
				7010	Professional/Administration Full Ti	45,216.25
				7015	Salaries-Classified Employees	33,250.00
				7041	Employee Insurance Pay/Employer con	37,356.05
				7043	F.I.C.A. Employer Matching Contr	2,541.00
				7101	Travel - In State Public Transport	3,750.00
				7102	Travel - In State Mileage	0.00
				7105	Travel - In State Incidental Expen	2,500.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
81002	**Research Development & Training**	7999	**Local Funds**	7106	Travel - In State Meals & Lodg $80	10,000.00
				7111	Travel Out of State - Pub Transport	3,750.00
				7112	Travel - Out of State Mileage	0.00
				7115	Travel - Out of State Incidental Ex	10,000.00
				7116	Travel - Out of State Meals/Lodging	10,000.00
				7201	Membership Fees and Dues	5,000.00
				7202	Tuition-Employee Training	0.00
				7203	Registration Fees	800.00
				7210	Fee and Other Charges	4,256.25
				7218	Publications	0.00
				7240	Consultant Services-Other	0.00
				7252	Lecturers-Higher Education	1,000.00
				7253	Other Professional Services	5,000.00
				7266	Maintenance and Repair-Buildings	0.00
				7273	Reproduction and Printing Services	5,000.00
				7299	Purchased Temporary Services	0.00
				7300	Consumables	1,700.00
				7303	Subscriptions,Periodicals,Info Serv	5,000.00
				7309	Promotional Items	20,200.00
				7312	Medical Supplies	0.00
				7315	Food Purchased By Local Funds	10,200.00
				7330	Parts-Furnishings and Equipment	5,000.00
				7334	Furnishings-Equip-Other Expensed	5,000.00
				7335	Computer Parts-Not Invent or Captl	0.00
				7367	Personal Property-Maintenance/Repai	1,500.00
				7373	Furniture and Equipment Capitalized	0.00
				7375	Personal Property - Aircraft	0.00
				7377	Computer Equipment- Expensed	13,728.00
				7378	Computer Equipment- Controlled	0.00
				7380	Computer Software-Expensed	750.00
				7382	Books, Pre-recorded Ref.Matr-Exp	500.00
				7406	Rental of Furnishings and Equipment	0.00
				7643	Other Fin Serv/Stipends	60,000.00
				7909	Teacher's Retirement Reimbursement	2,400.00
				8000	Reserve	38,021.17
(blank]	**New SOPA**	1000	**Designated Tuition**	7116	Travel - Out of State Meals/Lodging	5,000.00
				7299	Purchased Temporary Services	0.00

Texas Southern University
Expenses by Organization - Expanded

ORG	Org Desc	FUND	Fund Desc	ACCT	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
(blank)	**New SOPA**	1000	**Designated Tuition**	7300	Consumables	5,000.00
				7309	Promotional Items	0.00
				7315	Food Purchased By Local Funds	0.00
11610	**Office of Compliance**	1000	**Designated Tuition**	7240	Consultant Services-Other	1,000,000.00
21445	**MS in Computer Science**	1	**State Appropriation**	7008	Faculty Salaries/Academic Full Time	261,467.46
				7010	Professional/Administration Full Ti	55,038.89
41611	**P3 Housing**	1626	**P3 Housing**	7341	Construction/Improve of Buildings	3,000,000.00
Grand Total						**522,388,699.45**

Texas Southern University

Expenses by Account Code

Row Labels	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
743	Miscellaneous Expenses	0.00
7008	Faculty Salaries/Academic Full Time	43,158,501.68
7010	Professional/Administration Full Ti	33,002,042.81
7014	Salaries-Student Regular	1,107,792.85
7015	Salaries-Classified Employees	23,111,485.69
7020	Hazardous Duty Payng Services	20,400.00
7021	Overtime Pay	894,425.14
7022	Longevity Pay	318,008.21
7023	Lump Sum Termination Payment	27,108.93
7024	Termination Pay Death Benefits	0.00
7026	Payroll - Interdepartmental Charges	100,000.00
7031	Emoluments and Allowncs & Supp. Pay	64,542.66
7033	Other Employment Surcharges	46,153.61
7041	Employee Insurance Pay/Employer con	4,958,648.45
7043	F.I.C.A. Employer Matching Contr	6,179,257.27
7071	State Employee Relocation	0.00
7082	Accrued Vacation	0.00
7086	Optional Retire-State Match	1,497,382.25
7100	Travel - In State	0.00
7101	Travel - In State Public Transport	78,130.89
7102	Travel - In State Mileage	31,303.25
7104	Travel - In State Actual Expense ov	6,371.00
7105	Travel - In State Incidental Expen	82,133.21
7106	Travel - In State Meals & Lodg $80	617,434.97
7108	Travel - In State Actual Exp Non ov	0.00
7110	Travel In State-Board member M & L	3,000.00
7111	Travel Out of State - Pub Transport	863,170.43
7112	Travel - Out of State Mileage	18,320.96
7114	Travel - Out of State Actual Exp ov	769.00
7115	Travel - Out of State Incidental Ex	67,579.60
7116	Travel - Out of State Meals/Lodging	1,007,285.68
7118	Travel - Out of State Act Meals non	0.00
7121	Travel-Foreign	200,592.95
7131	Travel-Prospective State Employee	1,613.50
7150	Travel-Student	10,284.00
7201	Membership Fees and Dues	254,210.56
7202	Tuition-Employee Training	2,050.00
7203	Registration Fees	184,488.58
7204	Insurance Premium	5,555,000.00
7210	Fee and Other Charges	1,038,646.40

Texas Southern University

Expenses by Account Code

Row Labels	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
7211	Awards	55,413.00
7213	Training Expenses-Other	500.00
7216	Insurance Prem-App by Ag&Bd of Ins	0.00
7218	Publications	14,635.20
7219	Fees-Other	0.00
7225	Settlements & Judgement Atty Fees	1,000,000.00
7226	Judgement and Settlements	0.00
7240	Consultant Services-Other	1,547,386.00
7242	Consultant Services-Computer	2,215,000.00
7243	Educational/Training Services	35,808.43
7245	Financial and Accounting Services	354,200.00
7246	Legal Services	240.00
7248	Medical Services	65,100.00
7249	Veterinary Services	15,000.00
7250	Professional Services-Auditing	5,520.00
7251	Professional Services Other	25,720.00
7252	Lecturers-Higher Education	29,985.00
7253	Other Professional Services	10,815,580.31
7256	Architectural/Engineering Services	10,513,262.50
7258	Legal Service Fees	1,478,246.00
7262	Maintenance and Repair-Computer SW	647,490.00
7263	Personal Property M&R Aircraft	1,200.00
7265	Maintenance and Repair-Motor Vehicl	339.00
7266	Maintenance and Repair-Buildings	14,153,820.00
7267	Maintenance and Repair-Computer	193,506.00
7268	Maintenance and Repair-Mach & Equip	0.00
7270	Real Property Infrastructure MainRe	495,896.85
7271	Maintenance and Repair-Grounds&Land	16,000.00
7272	Hazardous Waste Disposal Services	50,000.00
7273	Reproduction and Printing Services	276,814.00
7274	Temporary Employment Agencies	230,197.00
7275	Computer Programming Services	919,035.00
7276	Communication Services	609,163.00
7277	Cleaning Services	26,164.41
7281	Advertising Services	300,066.54
7284	Data Processing Services	0.00
7286	Freight/Delivery Services	2,000.00
7287	Tuition Rebate	0.00
7291	Postal Services	80,470.00
7292	Reproduction Services	0.00

Texas Southern University

Expenses by Account Code

Row Labels	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
7295	Investigation Expenses	10,500.00
7298	Purchased Temp Srvcs -Entertainment	305,694.00
7299	Purchased Temporary Services	851,653.00
7300	Consumables	335,105.68
7301	Office Supplies	0.00
7302	Computer Supplies	0.00
7303	Subscriptions,Periodicals,Info Serv	210,681.00
7304	Fuel and Lubricants - Other	309,870.60
7305	Machinery and Motor Vehicle Supplie	0.00
7309	Promotional Items	173,236.00
7310	Chemicals and Gases	18,390.00
7311	Education Supplies	8,000.00
7312	Medical Supplies	100,157.00
7313	Research Supplies	0.00
7315	Food Purchased By Local Funds	456,017.00
7328	Supplies/Materials-Agri Constr& HW	133,001.00
7330	Parts-Furnishings and Equipment	777,752.44
7331	Plants	8,056.00
7332	Hardware and Materials	370.00
7333	Fabrics and Linens	800.00
7334	Furnishings-Equip-Other Expensed	1,639,966.42
7335	Computer Parts-Not Invent or Captl	2,865.00
7337	RP Facilities/Other Imp Cap Lease	0.00
7338	Real Prop Facilities/Main Repair	99,980.00
7340	Real Property/Building Improvement	0.00
7341	Construction/Improve of Buildings	45,714,877.69
7343	Remodeling of Buildings-State Owned	4,631,665.29
7345	Land	0.00
7346	Construction/Improve Grnds and Land	3,676,815.00
7351	Lease/Purchase Motor Vech-Pass Car	3,912.00
7367	Personal Property-Maintenance/Repai	5,952,193.06
7368	P/P- Maint & Repair Mtr Vehicle	42,500.00
	P/P-Maint & Repair Mtr Vehicle	50,000.00
7371	Motor Vehicles Passenger Car	0.00
7372	Motor Vehicles-Other	1,555,000.00
7373	Furniture and Equipment Capitalized	430,000.00
7374	Furniture and Equipment-Controlled	29,595.00
7375	Personal Property - Aircraft	3,490,725.00
7377	Computer Equipment- Expensed	30,922.89
7378	Computer Equipment- Controlled	1,000,000.00

Texas Southern University

Expenses by Account Code

Row Labels	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
7379	Furniture and Equipment Capitalized	0.00
7380	Computer Software-Expensed	2,198,686.86
7382	Books, Pre-recorded Ref.Matr-Exp	49,471.05
7384	Animals - Expensed	0.00
7385	Lease/Purchase of Computer Equip	0.00
7389	Books & Pre-recorded Ref Mater-Cap	2,428,633.77
7395	Intangible Comp Software Purchase C	1,291,910.40
7406	Rental of Furnishings and Equipment	437,368.62
7410	Other Services	37,000.00
7415	Rental of Computer Software	640.00
7442	Rental of Motor Vehicles	424,281.43
7443	Rental of Aircraft	0.00
7461	Rental of Land	0.00
7462	Rental Office Bldg or Space	36,000.00
7470	Rental of Space	152,654.67
7501	Electricity	2,840,000.00
7502	Natural and Liquefied Petroleum Gas	301,200.00
7503	Telecommunications - Long Distance	0.00
7504	Telecommunications - Monthly Charge	510,000.00
7507	WATER	1,806,666.67
7510	Telecommunications-Parts & Supplies	2,500.00
7516	TELECOMMUNICATIONS-OTH SVC CHARGE	122,553.68
7517	TELECOMMUNICATIONS Equipment Invent	0.00
7519	Lease/Purchse-Telecom Equippment	0.00
7521	Real Prop Infrastr/Depr Exp	37,500.00
7526	Waste Disposal	202,722.00
7574	Recovered Cost-Departmental	0.00
7624	Student Grant	0.00
7643	Other Fin Serv/Stipends	164,330.00
7679	Grants - College Students	29,538,379.06
7682	Grants-Fellowships	0.00
7696	Tuition Rebate	0.00
7721	Subcontracts With No IDC	0.00
7801	Interest on Long-Term Debt	5,637,650.00
7802	Debt Service - Interest Accrual	0.00
7803	Debt Service - Principal	7,025,000.00
7804	Debt Service - Principle Other	0.00
7809	Other Financing Fees	0.00
7811	Bad Debt Expense	800,000.00
7864	Legislative Appropriations Lapsed	0.00

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Expenses by Account Code

Row Labels	ACCT DESCRIPTION	Sum of FY26 Proposed Budget
7871	Cost of Issuance	0.00
7885	Amort Expense Right to Use Lease	0.00
7909	Teacher's Retirement Reimbursement	1,885,598.33
7936	Building & Improvement	17,000,000.00
7937	Real Property/Facilities and Other	800,000.00
7938	Real Property Infrast/Depre Expense	240,000.00
7939	Personal Prop Depreciation Expense	3,006,000.00
7947	State Office of Risk Assessment	70,000.00
7970	Mandatory Transfer-prop/room/Ins	0.00
7978	Federal Pass-Through Expense	0.00
7984	Uemp Comp Ben-Sp FD to GR0001	208,312.00
7986	Other Fund Deductions	68,650.00
8000	Reserve	16,149,188.08
8001	Reserve	8,908.00
8011	Hazlewood Veterans	1,900,000.00
8012	Blind or Deaf Students	35,000.00
8015	Other Tuition and or Fee Exemptions	135,000.00
8017	Foster Care Exemption	770,000.00
8018	Firefighter, Peace Officers	7,500.00
8019	Texas Tomorrow Fund Acct.	10,000.00
8102	Non-Mandatory Transfers-In	0.00
8201	Mandatory Transfer-Out	0.00
8202	Non-Mandatory Transfers-Out	0.00
703P	Fringe Benefits-Pool	0.00
720P	Gen.Operating Exp.-Pool	0.00
	(blank)	180,000,000.00
(blank)	0	0.00
7297	Investment Management Fees	1,313,601.00
7441	Rental of Vehicles Short Term	3,600.00
Grand Total		522,388,699.45