



143	E&G	3	MLK	Fountain Vault	Revision of equipment design	16,000.00														E. Bennett				Board approval to negotiate 10/15/2020. The current MLK vault (pumps, motor and control center) is dilapidated and allows water to enter the vault. This causes electrical and mechanical faults. By updating the vault structure it will allow repair cost to drop significantly and ensure the year around operations of the fountain			
101	E&G	3	MLK	Windows/Masonry	Seal windows, expansion joints, mortar joints and power wash exterior of buildings	227,726.61														D. Iob				Windows, masonry, cladding, and expansion joints are deteriorated and allowing water enter between the walls.			
149	E&G	3	Paige	Windows/Masonry	Seal windows, expansion joints, mortar joints and power wash exterior of buildings	296,700.08														D. Iob				Windows, masonry, cladding, and expansion joints are deteriorated and allowing water enter between the walls.			
150	E&G	3	SOPA	Windows/Masonry	Seal windows, expansion joints, mortar joints and power wash exterior of buildings	242,381.61														D. Iob				Windows, masonry, cladding, and expansion joints are deteriorated and allowing water enter between the walls.			
161	E&G	3	G5B	Windows	Waterproofing Windows - Contractor	1,512,869.00														D. Iob				Board approval to negotiate 10/15/2020. BOA 0001159 submitted for October 2021 Board meeting. G5B building exterior windows are leaking, causing rust stains (exterior facade), deterioration of the facade internal membrane and insulation. Also, since the windows are leaking water is entering into the building dead-air space and causing infrastructure (studs, bracing, substrate material, etc.) damages. This will exponentially escalate and lead to a costly repair if the repairs aren't addressed.			
161	E&G	3	G5B	Windows	Waterproofing Windows- Design and Specifications	111,350.00														D. Iob				Board approval 10/14/2021. G5B building exterior windows are leaking, causing rust stains (exterior facade), deterioration of the facade internal membrane and insulation. Also, since the windows are leaking water is entering into the building dead-air space and causing infrastructure (studs, bracing, substrate material, etc.) damages. This will exponentially escalate and lead to a costly repair if the repairs aren't addressed. REG submitted and waiting on PD.			
161	E&G	3	G5B	Windows	Waterproofing Windows- Asbestos Survey and Construction Removal	15,000.00														A. Dove				The testing is required by code to ensure there no asbestos present prior to the start of work.			
161	E&G	3	G5B	Metal Cladding	Paint Cladding	165,000.00														D. Iob				Board approval to negotiate 10/15/2020. G5B facade and metal cladding has significant stains, blown caulking joints, scratches, dents and abrasion, which are allowing for G5B Building to appear to be old and in significant disrepair. By repairing and painting the facade - metal cladding of the building, G5B appearance would improve greatly.			
164	E&G Aux	3	H&PE	Electrical	Replace Transformer	32,000.00														B. Harrison				Board approval to negotiate 10/15/2020. H&PE transformer is leaking and passing close to the minimal operations compliance standards. Need to replace before a failure occurs. This will ensure the operational safety and security of H&PE as well as aid in further improving the overall electrical distribution of the campus			
165	E&G	3	New Science	Windows/Masonry	Seal windows, expansion joints, mortar joints and power wash exterior of buildings	243,711.12														D. Iob				Windows, masonry, cladding, and expansion joints are deteriorated and allowing water enter between the walls.			
143	E&G	4	MLK	Access Control System	Maglock replacement	15,177.62														F. Holts				Board approval to negotiate 10/15/2020			
166	E&G	4	Science Bldg.	Access Control System	Maglock replacement	60,044.13														F. Holts				Board approval to negotiate 10/15/2020			
147	E&G	4	Law School	Access Control System	Maglock replacement	39,372.30														F. Holts				Board approval to negotiate 10/15/2020			
150	E&G	4	Jesse H. Jones	Access Control System	Maglock replacement	4,081.48														F. Holts				Board approval to negotiate 10/15/2020			
148	AUX	4	Sterling Student Ctr.	Access Control System	Maglock replacement	21,244.79														F. Holts				Board approval to negotiate 10/15/2020			
136	AUX	4	KTU	Access Control System	Maglock replacement	35,234.22														F. Holts				Board approval to negotiate 10/15/2020			
144	E&G	4	Rollins Stewart Music	Access Control System	Maglock replacement	6,530.16														F. Holts				Board approval to negotiate 10/15/2020			
108	E&G	4	Sawyer Auditorium	Access Control System	Maglock replacement	2,415.87														F. Holts				Board approval to negotiate 10/15/2020			
102	E&G	4	Gray Hall	Access Control System	Maglock replacement	19,257.14														F. Holts				Board approval to negotiate 10/15/2020			
106	E&G	5	Airway Science	Flooring	Replace the carpet and tile floors	16,000.00														D. Nicholson-Jones			10%	Board approval to negotiate 10/15/2020. The two electrical switches were identified during the campus power outage as being minimally performing with possible failure to occur within the next year. Replacing the two switches would further improve the electrical distribution on the campus and reflect the recommendation per the Campus Master Plan.			
106	E&G	5	Airway Science	Furniture	Office Furniture	14,000.00														D. Nicholson-Jones				Board approval to negotiate 10/15/2020			
						<b>Total Not Started</b>	<b>5,224,854.47</b>	<b>3,072,207.96</b>																			
105/106	E&G	1	Earl Carl & Airway Science	Handicape	Parking Lot A- Pothole Repairs	11,758.00														K. Gates				90%			
126	E&G	✓	Satellite Plant	Chillers	Contractor- Satellite Plant, Replacement of two (2) 700 Ton Chillers	927,624.86														K. Gates			✓	5/31/2021	50%	Board approval to negotiate 04/15/2021. PA# 05. submitted to AP on 11/12/2021	
151	E&G	1	SOPA	Structural	Professional Services- Structural Foundation Modification/Repairs- Design, Specifications & CA	65,000.00														PKB Architects				6/3/2021	85% Design & 0% C/A	RFP design and specifications have begun.	
201	E&G	1	Nabrit Annex	Structural	Professional Services- Structural Foundation Modification/Repairs- Design, Specifications & CA	60,000.00														PKB Architects				6/16/2021	85% Design & 0% C/A	RFP design and specifications have begun.	
201	E&G	1	Nabrit Annex	Structural/Geotech	Geotechnical - Structural Foundation Modification (Soil Testing)	30,000.00	27,500.00													TWE				11/5/2021	12%	This is needed to test for soil type, bearing soil, and find the water table level.	
161	E&G	2	G5B	Construction	1st & 2nd Common Area Restroom Renovations- Design & Specification	61,505.00														Ryden Architects				8/9/2021	90% Design & 0% C/A	Board approval to negotiate 10/15/2020. The restrooms are dilapidated, outdated and are under constant repair, and also do not meet ADA compliance. An ADA assessment was done in early 2019 for a handicap individual within the Facilities Department. That individual filed a complaint and it was recommended to replace as soon as resources was available to prevent a significant monetary fine.	
151	E&G	3	SOPA	Flooring	Replace carpet in Mickey Leland Center, 202, 211, 2nd Floor hallway, 3rd floor hallway, Faculty Suite, 4th floor hallway, Lab 402, 402A, 402B & 407	65,852.14														Arch Floors					96%		
						<b>Total Not Completed</b>	<b>5,219,200.00</b>																				
151	E&G	1	SOPA	Security Lighting	High output LED Lighting at West Sidewalk	99,801.90														Highlight Electric				8/5/2021	#####	100%	Completed: Board approval to negotiate 10/15/2020.
102	E&G	3	Gray Hall	Asbestos Abatement	Asbestos Abatement to be done- Room 107	9,900.00														Arrow Service Inc				2/25/2021	4/6/2021	100%	Completed
102	E&G	3	Gray Hall	3rd party monitor	3rd party monitor	3,700.00														HES				2/25/2021	4/14/2021	100%	Completed
106	E&G	5	Airway Science/Earl Carl	Construction	CDSET renovate Classroom Space into Office Space - Data and Electrical Cabling for cubicles	7,584.00														Triumph				8/19/2021	09/15/2021	100%	Completed
106	E&G	5	Airway Science/Earl Carl	Construction	CDSET renovate Classroom Space into Office Space - Relocate and reassemble cubicles	7,584.00														A-Rocket				8/19/2021	09/15/2021	100%	Completed
106	E&G	5	Airway Science/Earl Carl	Construction	CDSET renovate Classroom Space into Office Space - Flooring	19,837.00														Architectural Floors				8/19/2021	09/15/2021	100%	Completed
106	E&G	5	Airway Science/Earl Carl	Construction	CDSET renovate Classroom Space into Office Space- Men/Women's Restroom, install new sinks, toilets and provide drinking fountains	22,036.00														LMC				8/12/2021	09/15/2021	100%	Completed
106	E&G	5	Airway Science/Earl Carl	Construction	CDSET renovate Classroom Space into Office Space -paint, remove marker boards and platforms	24,517.00														NASH				8/12/2021	09/15/2021	100%	Completed
106	E&G	5	Airway Science/Earl Carl	Construction	CDSET renovate Classroom Space into Office Space- install ceiling grid in OIT Closet	14,224.80														PCS				8/12/2021	09/15/2021	100%	Completed
						<b>Total Completed</b>	<b>0.00</b>	<b>295,184.75</b>	<b>99,801.90</b>																		
							<b>5,254,854.47</b>	<b>5,510,647.08</b>																			
							<b>10,765,501.55</b>																				

Priority Codes	Project Status
1 Safety Critical (People, Property, Operational Critical)	Not Started
2 Maintenance Driven	Not Completed/In Progress
3 Compliance/regulatory	Completed
4 Special Projects	