Texas Southern University

3100 Cleburne Street, Houston, Texas 77004

Budget Summary

2024 - 2025



Approved

August 15, 2024

TABLE OF CONTENTS

Operating Budget Summary	3
Expenses by Fund Category	5
Expenses by Division	85
EXPENSES BY DIVISION	
Expenses by Organization	184
Expenses by Account	288

Operating Budget Summary



Texas Southern University Budget Summary Report: Fiscal Year 2025

Texas Southern University

Fiscal Year 2024-2025

Operating Budget

Source of Funds	FY 2024	FY 2025	Change	
Operating Budget	Amended Budget	Proposed	Dollars	Percent
State Appropriations	87,253,945.00	107,346,798.00	20,092,853.00	23%
Tuition and Fees	55,793,105.81	58,102,218.75	2,309,112.94	4%
Auxiliary Funds	20,887,940.59	29,561,227.60	8,673,287.01	42%
All Other Funds		42,477,412.29	42,477,412.29	
Total Operating Funds	163,934,991.40	237,487,656.64	73,552,665.24	45%
Grants (Research)	53,839,119.00	52,380,379.00	(1,458,740.00)	-3%
Capital Funds	11,719,335.00	. ,	(11,719,335.00)	-100%
Total Sources of Revenue	229,493,445.40	289,868,035.64	60,374,590.24	26%
Uses of Funds				
Operations				
Salaries and Benefits	85,975,687.00	15,016,765.00	(70,958,922.00)	-83%
General Operating	38,390,317.00	161,425,202.19	123,034,885.19	320%
Debt Service - Bonds	15,372,288.00	12,716,900.00	(2,655,388.00)	-17%
Scholarships	17,060,486.00	18,397,868.51	1,337,382.51	8%
Utilities	6,454,285.00	6,584,731.67	130,446.67	2%
Other (PY Designated Reserves +Amend)	677,436.00		(677,436.00)	-100%
Budget Amendment-Operations	51,442,118.00			
Total Operational Uses of Funds	215,372,617.00	214,141,467.37	(1,231,149.63)	-1%
Grants (Research)	53,839,119.00	52,380,379.00	(1,458,740.00)	-3%
Capital Funds	11,719,335.00	47,760,828.10	36,041,493.10	308%
Budget Amendment -Capital	94,918,423.00			
Total Uses of Funds	375,849,494.00	314,282,674.47	(61,566,819.53)	-16%
Net Increase/(Decrease) in Operational Sources and Uses of Funds	(51,437,625.60)	23,346,189.28	74,783,814.88	-145%
Net Increase/(Decrease) in Total Sources and Uses of Funds	(146,356,048.60)	(24,414,638.82)	121,941,409.78	-83%

Budget Summary Notes

Major changes in budget development from FY24 to FY25

- a) FY25 budget includes \$4.2M in Cash Driven budget projections not budgeted for in prior years
- b) FY25 budget includes \$4.6M in waivers not budgeted for previous years.
- c) FY25 budget includes \$3.2M in depreciation not budgeted for in previous years.
- d) FY25 budget includes \$1M in budget contingency for insurance deductibles.
- e) FY25 Budget includes \$677K in salaries for summer practicing pharmacy faculty not budgeted for in previous years.
- f) FY25 Budget includes \$37.6M in budget authority for the following expenditures where the funds were received prior to FY25
- 1) \$7.5M in Higher Education Funds (HEF) currently encumbered
- 2) \$3.4M for the endowment distribution
- 3) \$26.6M in expected CCAP construction expenditures

Adjustments from Original Draft

- a) Includes projected \$12M from Tower settlement
- b) Includes \$1.3M in transfers from the Foundation

Texas Southern University Expenses by Fund Category

	Sum of FY25
Row Labels	Proposed Budget
Auxillary Funds	30,827,496.40
Cash Driven	5,676,574.90
Designated Tuition	64,593,091.09
Grant	202,913.01
HEAF	20,534,125.00
Indirect Cost	2,872,949.20
Investment Funds	29,891,045.65
State Appropriation	64,221,213.31
Statutory Tuition	31,121,480.41
Tuition & Fees	11,895,730.26
#N/A	52,446,055.23
Grand Total	314,282,674.47

Texas Southern University Expenses by Fund Category - Expanded

Row Labels	Fund	FundTitle	Org	OrgDesc	Prog	ProgDesc	Acct	AccDesc	Sum of FY25 Proposed Budget
Auxillary Funds									30,827,496.4
1.President	1601	Student Service Fees	11001	President's Office Administration	50	Academic Support	7253	Other Professional Services	0.0
			11600	General Counsel's Office	70	Institutional Support	7258	Legal Service Fees	70,863.0
	1670	Miscellaneous Income	11600	General Counsel's Office	70	Institutional Support	7015	Salaries-Classified Employees	15,000.0
							7043	F.I.C.A. Employer Matching Contr	
							7203	Registration Fees	
							7258	Legal Service Fees	3,000,000.0
							7276	Communication Services	8,526.0
							7909	Teacher's Retirement Reimbursement	
1.President Total									3,094,389.0
10.Executive VP/Chief Operations Office	1601	Student Service Fees	31800	Human Resources Office	70	Institutional Support	7262	Maintenance and Repair-Computer SW	10,513.0
	1602	Student Union Fee	31200	Information Technology & Systems	50	Academic Support	7275	Computer Programming Services	800.0
							7276	Communication Services	3,300.0
	1610	Athletics	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	50.0
	1620	Housing	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	3,200.0
							7378	Computer Equipment- Controlled	8,800.0
							7380	Computer Software-Expensed	750.0
			62000	Campus Security	60	Student Services	7015	Salaries-Classified Employees	
							7022	Longevity Pay	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7210	Fee and Other Charges	
							7909	Teacher's Retirement Reimbursement	
	1622	University Courtyard	31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	3,800.0
	1625	University Tower	31200	Information Technology & Systems	60	Student Services	7276	Communication Services	300,000.0
	1630	Food Service	31200	Information Technology & Systems	50	Academic Support	7335	Computer Parts-Not Invent or Captl	300.0
	1660	Traffic	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	5,300.0
							7335	Computer Parts-Not Invent or Captl	100.0
			62000	Campus Security	70	Institutional Support	7015	Salaries-Classified Employees	4,120.0
							7043	F.I.C.A. Employer Matching Contr	
							703P	Fringe Benefits-Pool	
			62020	Traffic Control	70	Institutional Support	7015	Salaries-Classified Employees	0.0
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7300	Consumables	2,000.0
							7909	Teacher's Retirement Reimbursement	
					80	Operation & Maintenance of	7015	Salaries-Classified Employees	172,278.2
							7020	Hazardous Duty Payng Services	239.9
							7022	Longevity Pay	1,919.9
							7023	Lump Sum Termination Payment	
							7031	Emoluments and Allowncs & Supp. Pay	1,799.9
							7033	Other Employment Surcharges	827.9
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7203	Registration Fees	33,000.0
							7213	Training Expenses-Other	10,000.0
							7273	Reproduction and Printing Services	
							7276	Communication Services	
							7291	Postal Services	400.0
							7300	Consumables	12,000.0
							7304	Fuel and Lubricants - Other	20,000.0
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	
							7367	Personal Property-Maintenance/Repai	15,000.0
							7368	P/P- Maint & Repair Mtr Vehicle	.,
							7406	Rental of Furnishings and Equipment	
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
							7909	Teacher's Retirement Reimbursement	

				Texas Southern	Universit	\mathbf{y}			
				Expenses by Fund Cat	egory - Exp	anded			
10.Executive VP/Chief Operations Office	1660	Traffic	62025	Parking Management	80	Operation & Maintenance of	7015	Salaries-Classified Employees	223,036.28
							7020	Hazardous Duty Payng Services	0.00
							7022	Longevity Pay	4,800.05
							7023	Lump Sum Termination Payment	4,800.05
							7041 7043	Employee Insurance Pay/Employer con	1,139.97
							7043 7106	F.I.C.A. Employer Matching Contr Travel - In State Meals & Lodg \$80	8,000.00
							7111	Travel Out of State - Pub Transport	8,000.00
							7115	Travel - Out of State Incidental Ex	5,000.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7203	Registration Fees	1,000.00
							7210	Fee and Other Charges	1,000.00
							7266	Maintenance and Repair-Buildings	
							7273	Reproduction and Printing Services	30,000.00
							7276	Communication Services	5,650.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7304	Fuel and Lubricants - Other	20,000.00
							7315	Food Purchased By Local Funds	700.00
							7328 7330	Supplies/Materials-Agri Constr& HW Parts-Furnishings and Equipment	300.00
							7334	Furnishings-Equip-Other Expensed	300.00
							7367	Personal Property-Maintenance/Repai	
							7406	Rental of Furnishings and Equipment	10,000.00
							7442	Rental of Motor Vehicles	2,000.00
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	·
							7909	Teacher's Retirement Reimbursement	
	1670	Miscellaneous Income	31800	Human Resources Office	70	Institutional Support	7213	Training Expenses-Other	
10.Executive VP/Chief Operations Office Total									993,825.56
2.Athletics	1601	Student Service Fees	41807	Student Band/Music Activities	60	Student Services	7010	Professional/Administration Full Ti	56,690.04
							7041	Employee Insurance Pay/Employer con	8,166.66
							7043	F.I.C.A. Employer Matching Contr	4,297.45
							7115	Travel - Out of State Incidental Ex	0.00
							7291 7298	Postal Services Purchased Temp Srvcs -Entertainment	14.58 4,500.00
							7299	Purchased Temporary Services	6,900.00
							7300	Consumables	0,300.00
							7328	Supplies/Materials-Agri Constr& HW	419.90
							7334	Furnishings-Equip-Other Expensed	32,428.52
							7406	Rental of Furnishings and Equipment	
							7442	Rental of Motor Vehicles	78,000.00
							7470	Rental of Space	52,500.00
							7909	Teacher's Retirement Reimbursement	4,546.91
							7986	Other Fund Deductions	1,375.00
			41817	Cheerleaders	60	Student Services	7015	Salaries-Classified Employees	20,000.04
							7021	Overtime Pay	414.28
							7022 7041	Longevity Pay Employee Insurance Pay/Employer con	140.00 3,761.98
							7041	F.I.C.A. Employer Matching Contr	1,540.66
							7106	Travel - In State Meals & Lodg \$80	10,000.00
							7111	Travel Out of State - Pub Transport	0.00
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7210	Fee and Other Charges	5,040.00
							7211	Awards	510.28
							7253	Other Professional Services	175.00
							7286	Freight/Delivery Services	0.00
							7299	Purchased Temporary Services	4,184.60
							7300	Consumables	0.00
							7309	Promotional Items	0.00
							7315	Food Purchased By Local Funds	5,000.00
							7334	Furnishings-Equip-Other Expensed Rental of Motor Vehicles	24,000.00 5 561 38
							7442	nerital of Motor Verlicies	5,561.38

				Texas Sou	thern Universi	ty			
				Expenses by Fur	nd Category - Exp	oanded			
2.Athletics	1601	Student Service Fees	41817	Cheerleaders	60	Student Services	7909	Teacher's Retirement Reimbursement	1,615.45
							8000	Reserve	0.00
	1610	Athletics	12200	Administration	60	Student Services	7010	Professional/Administration Full Ti	781,662.09
							7015	Salaries-Classified Employees	92,613.96
							7021 7022	Overtime Pay	13,787.84
							7022	Longevity Pay Emoluments and Allowncs & Supp. Pay	18,400.30 2,100.00
							7031	Employee Insurance Pay/Employer con	102,204.35
							7043	F.I.C.A. Employer Matching Contr	60,971.07
							7086	Optional Retire-State Match	19,698.48
							7102	Travel - In State Mileage	1,041.25
							7105	Travel - In State Incidental Expen	108.00
							7106	Travel - In State Meals & Lodg \$80	354.49
							7111	Travel Out of State - Pub Transport	672.46
							7112	Travel - Out of State Mileage	0.00
							7116	Travel - Out of State Meals/Lodging	1,603.63
							7201	Membership Fees and Dues	1,800.00
							7210	Fee and Other Charges	320.00
							7248	Medical Services	10,000.00
							7253	Other Professional Services	360.00
							7266 7273	Maintenance and Repair-Buildings Reproduction and Printing Services	38,737.23 8,020.40
							7275 7276	Communication Services	3,169.08
							7270	Advertising Services	0.00
							7291	Postal Services	605.32
							7299	Purchased Temporary Services	4,400.00
							7300	Consumables	953.52
							7312	Medical Supplies	8,134.43
							7315	Food Purchased By Local Funds	3,696.45
							7328	Supplies/Materials-Agri Constr& HW	1,776.75
							7330	Parts-Furnishings and Equipment	4,574.00
							7334	Furnishings-Equip-Other Expensed	5,677.44
							7367	Personal Property-Maintenance/Repai	259.00
							7373	Furniture and Equipment Capitalized	0.00
							7406	Rental of Furnishings and Equipment	35,764.74
							7501 7909	Electricity Teacher's Retirement Reimbursement	0.00 48,496.58
			12210	Baseball	60	Student Services	7909 7010	Professional/Administration Full Ti	85,362.12
			12210	Daseball	00	Staucht Schwices	7010	Longevity Pay	2,400.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	9,262.32
							7086	Optional Retire-State Match	8,049.48
							7211	Awards	425.00
							7253	Other Professional Services	4,000.00
							7273	Reproduction and Printing Services	100.00
							7299	Purchased Temporary Services	4,125.00
							7334	Furnishings-Equip-Other Expensed	17,960.68
							7367	Personal Property-Maintenance/Repai	3,641.25
							7377	Computer Equipment- Expensed	603.00
			12220	Football	60	Student Services	7909 7010	Teacher's Retirement Reimbursement	0.00
			12220	Football	60	Student Services	7010 7015	Professional/Administration Full Ti Salaries-Classified Employees	1,089,620.27 8,064.00
							7013 7022	Longevity Pay	4,040.00
							7022	Emoluments and Allowncs & Supp. Pay	0.00
							7041	Employee Insurance Pay/Employer con	118,847.32
							7043	F.I.C.A. Employer Matching Contr	72,197.90
							7086	Optional Retire-State Match	3,828.00
							7101	Travel - In State Public Transport	0.00
							7105	Travel - In State Incidental Expen	0.00
							7111	Travel Out of State - Pub Transport	310.63
								Medical Services	997.50
							7266	Maintenance and Repair-Buildings	7,616.80

			Texas South	ern Universi	ty			
			Expenses by Fund	Category - Exp	panded			
2.Athletics	1610 Athletics	12220	Football	60	Student Services	7271	Maintenance and Repair-Grounds&Land	6,540.00
						7273	Reproduction and Printing Services	619.50
						7276	Communication Services	11,250.00
						7291	Postal Services	0.00
						7299	Purchased Temporary Services	15,000.00
						7300 7315	Consumables	0.00
						7313	Food Purchased By Local Funds Supplies/Materials-Agri Constr& HW	16,805.29 1,125.00
						7328	Furnishings-Equip-Other Expensed	21,338.79
						7367	Personal Property-Maintenance/Repai	0.00
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	9,626.25
						7909	Teacher's Retirement Reimbursement	79,507.52
		12230	Track	60	Student Services	7010	Professional/Administration Full Ti	49,173.24
						7043	F.I.C.A. Employer Matching Contr	3,725.76
						7086	Optional Retire-State Match	3,245.40
						7106	Travel - In State Meals & Lodg \$80	3,500.00
						7116	Travel - Out of State Meals/Lodging	24,000.00
						7253	Other Professional Services	0.00
						7276 7334	Communication Services	505.50
		12235	Women's Track	60	Student Services	7334 7010	Furnishings-Equip-Other Expensed Professional/Administration Full Ti	19,000.00 69,654.84
		12233	Women's Hack	00	Student Services	7010	Longevity Pay	1,440.00
						7041	Employee Insurance Pay/Employer con	10,374.24
						7043	F.I.C.A. Employer Matching Contr	5,152.62
						7086	Optional Retire-State Match	4,692.24
						7101	Travel - In State Public Transport	0.00
						7106	Travel - In State Meals & Lodg \$80	125.11
						7111	Travel Out of State - Pub Transport	3,621.72
						7116	Travel - Out of State Meals/Lodging	5,223.73
						7201	Membership Fees and Dues	550.00
						7203	Registration Fees	0.00
						7210	Fee and Other Charges	0.00
						7253 7273	Other Professional Services Reproduction and Printing Services	0.00 175.00
						7304	Fuel and Lubricants - Other	0.00
						7334	Furnishings-Equip-Other Expensed	11,577.00
						7442	Rental of Motor Vehicles	0.00
						7909	Teacher's Retirement Reimbursement	0.00
		12250	Women's Basketball	60	Student Services	7010	Professional/Administration Full Ti	311,396.55
						7022	Longevity Pay	40.00
						7041	Employee Insurance Pay/Employer con	32,380.36
						7043	F.I.C.A. Employer Matching Contr	23,372.19
						7086	Optional Retire-State Match	16,370.64
						7101	Travel - In State Public Transport	0.00
						7102 7104	Travel - In State Mileage	253.75
						7104 7105	Travel - In State Actual Expense ov Travel - In State Incidental Expen	0.00 872.65
						7105	Travel - In State Meals & Lodg \$80	23,000.00
						7100	Travel Out of State - Pub Transport	15,000.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	72.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7210	Fee and Other Charges	2,300.00
						7273	Reproduction and Printing Services	275.60
						7276	Communication Services	31,600.00
						7291	Postal Services	0.00
						7299	Purchased Temporary Services	28,000.00
						7315	Food Purchased By Local Funds	4,800.00
						7334	Furnishings-Equip-Other Expensed	26,000.00 5.071.77
		12260	Men's Golf	60	Student Services	7909 7106	Teacher's Retirement Reimbursement Travel - In State Meals & Lodg \$80	5,071.77 10,000.00
		12200	WIEIT 3 GOIT	00	Student Services	/100	Traver - III State Ivicais & Loug 200	10,000.00

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				Texas Southern	Universi	ty			
				Expenses by Fund Cate	gory - Exp				
2.Athletics	1610	Athletics	12260	Men's Golf	60	Student Services	7111	Travel Out of State - Pub Transport	861.12
							7115 7116	Travel - Out of State Incidental Ex Travel - Out of State Meals/Lodging	7.95 15,000.00
							7334	Furnishings-Equip-Other Expensed	6,000.00
			12300	Volleyball	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
			12330	Athletics-Academic Support	60	Student Services	7010	Professional/Administration Full Ti	135,816.00
							7015	Salaries-Classified Employees	33,405.98
							7022	Longevity Pay	2,950.02
							7041	Employee Insurance Pay/Employer con	20,952.78
							7043 7101	F.I.C.A. Employer Matching Contr Travel - In State Public Transport	12,857.96 0.00
							7106	Travel - In State Meals & Lodg \$80	582.93
							7111	Travel Out of State - Pub Transport	0.00
							7116	Travel - Out of State Meals/Lodging	0.00
							7210	Fee and Other Charges	365.00
							7211	Awards	5,092.16
							7253 7299	Other Professional Services Purchased Temporary Services	2,300.00 200.00
							7300	Consumables	200.00
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	381.00
							7909	Teacher's Retirement Reimbursement	13,242.63
			12340	Women's Soccer	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
2.Athletics Total 3.Academic Affairs	1601	Ctudent Coming Food	24020	Faculty Assembly	F0	A and a main Summant	7245	Food Durchood Du Lood Funds	4,231,064.49
3.Academic Affairs	1601	Student Service Fees	21030 21530	Faculty Assembly Public Affairs	50 50	Academic Support Academic Support	7315 7273	Food Purchased By Local Funds Reproduction and Printing Services	550.00
			21330	Fublic Alfalis	30	Academic Support	7273	Purchased Temporary Services	1,655.00
							7406	Rental of Furnishings and Equipment	1,107.47
			22005	Honors College	50	Academic Support	7277	Cleaning Services	900.00
							7300	Consumables	
							7309	Promotional Items	
	4670		81000	Admin - Research & Innovation	20	Research	7010	Professional/Administration Full Ti	41,849.19
3.Academic Affairs Total	1670	Miscellaneous Income	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	46,061.66
6.Fiscal/Admin	1601	Student Service Fees	31001	General Institutional Activity	60	Student Services	7299	Purchased Temporary Services	40,001.00
•				,	70	Institutional Support	7470	Rental of Space	
	1670	Miscellaneous Income	31001	General Institutional Activity	70	Institutional Support	7201	Membership Fees and Dues	14,000.00
							7253	Other Professional Services	
6.Fiscal/Admin Total	1.001	Cturdent Comitee Food	24560	Child Come Contant (OCD)	70	In atituation of Commont	7015	Calarias Classified Foundation	14,000.00
7.Student Services	1601	Student Service Fees	21560	Child Care Center (OCR)	70	Institutional Support	7015 7041	Salaries-Classified Employees Employee Insurance Pay/Employer con	18,478.72 1,874.46
							7041	F.I.C.A. Employer Matching Contr	1,372.47
							7909	Teacher's Retirement Reimbursement	1,435.27
			23900	Placement Office	60	Student Services	7010	Professional/Administration Full Ti	120,000.00
			41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	243,000.00
							7015	Salaries-Classified Employees	536,335.01
							7022 7041	Longevity Pay Employee Insurance Pay/Employer con	749.99 14,995.68
							7041	F.I.C.A. Employer Matching Contr	10,444.08
							7111	Travel Out of State - Pub Transport	10,000.00
							7115	Travel - Out of State Incidental Ex	2,000.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7201	Membership Fees and Dues	10,000.00
							7203	Registration Fees	10,000.00
							7204	Insurance Premium	213.00
							7210 7211	Fee and Other Charges Awards	2,530.00 10,000.00
							7211	Educational/Training Services	15,000.00
							7248	Medical Services	38.65
							7253	Other Professional Services	40,000.00
							7266	Maintenance and Repair-Buildings	60,000.00
							7273	Reproduction and Printing Services	20,000.00
10									

				Texas Southern	Universit	$\mathbf{t}\mathbf{y}$			
				Expenses by Fund Cate	egory - Exp	oanded			
7.Student Services	1601	Student Service Fees	41000	Administration - Student Services	60	Student Services	7291	Postal Services	311.34
							7292	Reproduction Services	107.85
							7298	Purchased Temp Srvcs -Entertainment	5,000.00
							7299	Purchased Temporary Services	10,000.00
							7300	Consumables	
							7303	Subscriptions, Periodicals, Info Serv	5,500.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	20,000.00
							7328	Supplies/Materials-Agri Constr& HW	60.00
							7334	Furnishings-Equip-Other Expensed	854.05
							7367	Personal Property-Maintenance/Repai	564.85
							7373	Furniture and Equipment Capitalized	9,695.00
							7382	Books, Pre-recorded Ref.Matr-Exp	6,434.09
							7406	Rental of Furnishings and Equipment	13,829.90
							7442	Rental of Motor Vehicles	5,000.00
							7470 7679	Rental of Space Grants - College Students	396.43 3,250.00
							7909	Teacher's Retirement Reimbursement	8,641.76
							7970	Mandatory Transfer-prop/room/Ins	45,509.00
							8000	Reserve	+3,303.00
			41801	Miss TSU Pageant	60	Student Services	7014	Salaries-Student Regular	7,500.00
				ss rse rageant		Student Sch vices	7015	Salaries-Classified Employees	12,000.00
							7104	Travel - In State Actual Expense ov	236.58
							7106	Travel - In State Meals & Lodg \$80	8,000.00
							7111	Travel Out of State - Pub Transport	8,025.57
							7115	Travel - Out of State Incidental Ex	114.95
							7116	Travel - Out of State Meals/Lodging	20,000.00
							7203	Registration Fees	3,250.00
							7210	Fee and Other Charges	27.46
							7211	Awards	3,125.00
							7243	Educational/Training Services	91.68
							7252	Lecturers-Higher Education	35.00
							7253	Other Professional Services	555.00
							7273	Reproduction and Printing Services	2,873.25
							7277	Cleaning Services	39.45
							7281	Advertising Services	15.25
							7291	Postal Services	100.00
							7298	Purchased Temp Srvcs -Entertainment	600.00
							7299	Purchased Temporary Services	13,258.43
							7300	Consumables	
							7309	Promotional Items	7.500.00
							7315	Food Purchased By Local Funds	7,500.00
							7331	Plants	430.00
							7333 7334	Fabrics and Linens	840.00
							7334 7374	Furnishings-Equip-Other Expensed Furniture and Equipment-Controlled	10,323.08 280.00
							7374 7406	Rental of Furnishings and Equipment	7,296.78
							7406	Rental of Motor Vehicles	7,290.78 7,575.00
							7470	Rental of Space	10,600.00
							7643	Other Fin Serv/Stipends	1,000.00
			41802	Student Publication Herald	60	Student Services	7010	Professional/Administration Full Ti	13,620.00
							7014	Salaries-Student Regular	2,060.00
							7043	F.I.C.A. Employer Matching Contr	731.34
							7211	Awards	680.00
							7273	Reproduction and Printing Services	5,170.00
							7298	Purchased Temp Srvcs -Entertainment	500.00
							7300	Consumables	
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	1,000.00
							7374	Furniture and Equipment-Controlled	2,200.00
							7643	Other Fin Serv/Stipends	1,360.00
			41803	Student Publication Tiger	60	Student Services	7014	Salaries-Student Regular	28,058.00
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Texas Southern University										
				Expenses by Fund Categ						
7.Student Services	1601	Student Service Fees	41803	Student Publication Tiger	60	Student Services	7043 7273 7291	F.I.C.A. Employer Matching Contr Reproduction and Printing Services Postal Services	2,146.44 4,850.00 50.00	
							7309 7442	Promotional Items Rental of Motor Vehicles	16,150.00	
			41806	Debating Team	60	Student Services	7101	Travel - In State Public Transport	2,000.00	
							7105	Travel - In State Incidental Expen	100.00	
							7106 7111	Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport	5,000.00 15,000.00	
							7111	Travel - Out of State - Pub Hallsport Travel - Out of State Meals/Lodging	1,000.00	
							7273	Reproduction and Printing Services	200.00	
							7300	Consumables	1,000.00	
							7315	Food Purchased By Local Funds		
							7406	Rental of Furnishings and Equipment	10,000,00	
						(blank)	7442 7015	Rental of Motor Vehicles Salaries-Classified Employees	10,000.00 30,000.00	
			41809	Student Entertain & Leader Devel	60	Student Services	7015	Salaries-Classified Employees	16,120.00	
							7021	Overtime Pay	550.00	
							7101	Travel - In State Public Transport	256.00	
							7106	Travel - In State Meals & Lodg \$80	100.00	
							7115 7203	Travel - Out of State Incidental Ex	256.00 1,800.00	
							7203 7211	Registration Fees Awards	700.00	
							7252	Lecturers-Higher Education	150.00	
							7253	Other Professional Services	70.00	
							7258	Legal Service Fees	27.49	
							7273	Reproduction and Printing Services	56.00	
							7291 7298	Postal Services Purchased Temp Srvcs -Entertainment	290.00 147,949.00	
							7299	Purchased Temporary Services	2,785.00	
							7300	Consumables	684.00	
							7309	Promotional Items		
							7343	Remodeling of Buildings-State Owned	250.00	
							7374 7406	Furniture and Equipment-Controlled Rental of Furnishings and Equipment	410.00 1,808.75	
							7400	Rental of Motor Vehicles	50.00	
							7470	Rental of Space	420.00	
							7643	Other Fin Serv/Stipends	680.00	
			41813	Student Activities	60	Student Services	7014	Salaries-Student Regular	15,430.00	
							7015 7021	Salaries-Classified Employees Overtime Pay	96,717.00	
							7021	Longevity Pay	2,000.00 1,440.00	
							7041	Employee Insurance Pay/Employer con	11,246.76	
							7043	F.I.C.A. Employer Matching Contr	8,460.25	
							7106	Travel - In State Meals & Lodg \$80	1,405.84	
							7203 7211	Registration Fees	700.00	
							7211 7243	Awards Educational/Training Services	200.00 2,500.00	
							7252	Lecturers-Higher Education	320.00	
							7253	Other Professional Services	30.00	
							7266	Maintenance and Repair-Buildings	1,700.00	
							7273	Reproduction and Printing Services	3,325.00	
							7276 7291	Communication Services Postal Services	770.91 230.00	
							7291 7298	Purchased Temp Srvcs -Entertainment	600.00	
							7299	Purchased Temporary Services	4,350.00	
							7300	Consumables	6,437.75	
							7309	Promotional Items		
							7315	Food Purchased By Local Funds	10,000.00	
							7328 7332	Supplies/Materials-Agri Constr& HW Hardware and Materials	500.00 148.31	
							7335	Computer Parts-Not Invent or Captl	90.00	
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				Texas Southe	rn Univers <u>i</u> t				
				Expenses by Fund C	~ ~ ~				
7.Student Services	1601	Student Service Fees	41813	Student Activities	60	Student Services	7373 7406 7442 7470 7909	Furniture and Equipment Capitalized Rental of Furnishings and Equipment Rental of Motor Vehicles Rental of Space Teacher's Retirement Reimbursement	9,695.00 30,000.00 500.00 256.00 5,254.48
			41815	Student Council	60	Student Services	7986 7015 7043	Other Fund Deductions Salaries-Classified Employees F.I.C.A. Employer Matching Contr	0.00 9,000.00 700.00
							7106 7116 7150 7203	Travel - In State Meals & Lodg \$80 Travel - Out of State Meals/Lodging Travel-Student Registration Fees	2,500.00 10,000.00 30,000.00 6,000.00
							7210 7211 7252	Fee and Other Charges Awards Lecturers-Higher Education	1,530.00 500.00 1,000.00
							7253 7273 7276 7291	Other Professional Services Reproduction and Printing Services Communication Services Postal Services	500.00 100.00 3,000.00 300.00
							7298 7299 7300	Purchased Temp Srvcs -Entertainment Purchased Temporary Services Consumables	600.00 12,000.00
							7303 7304 7309	Subscriptions, Periodicals, Info Serv Fuel and Lubricants - Other Promotional Items	300.00 100.00
							7315 7334 7382 7406	Food Purchased By Local Funds Furnishings-Equip-Other Expensed Books, Pre-recorded Ref.Matr-Exp Rental of Furnishings and Equipment	6,000.00 6,000.00 30.00 6,000.00
			44040	St. doubles Adding Early			7442 7470 7643	Rental of Motor Vehicles Rental of Space Other Fin Serv/Stipends	4,000.00 1,500.00 7,580.00
			41819	Student Fee Advisory Fund	60	Student Services	7299 7300 7309 7334	Purchased Temporary Services Consumables Promotional Items Furnishings-Equip-Other Expensed	1,422.00
							7406 7442 8000	Rental of Furnishings and Equipment Rental of Motor Vehicles Reserve	151.62
	1602	Student Union Fee	41602 41814	Director of Housing Student Center	60 60	Student Services Student Services	7299 7010 7014 7015 7022	Purchased Temporary Services Professional/Administration Full Ti Salaries-Student Regular Salaries-Classified Employees Longevity Pay	0.00 317,023.30 134,318.96 115,118.35 1,379.99
							7041 7043 7101	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Travel - In State Public Transport	22,493.52 23,739.67 897.00
							7106 7111 7115 7116	Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Incidental Ex Travel - Out of State Meals/Lodging	1,420.00 694.00 100.00 615.36
							7131 7201 7203 7210	Travel-Prospective State Employee Membership Fees and Dues Registration Fees Fee and Other Charges	526.00 1,086.00 1,450.00 16,139.00
							7211 7213 7240	Awards Training Expenses-Other Consultant Services-Other	991.00 17,000.00
							7253 7266 7273 7276	Other Professional Services Maintenance and Repair-Buildings Reproduction and Printing Services Communication Services	6,400.00 46,285.00 3,000.00 4,039.82

		Texas Soutl	hern University		
		Expenses by Fund	l Category - Expanded		
7.Student Services	1602 Student Union Fee	41814 Student Center	60 Student Services	7277 Cleaning Services	7,625.00
				7281 Advertising Services	99.00
				7286 Freight/Delivery Services	391.00
				7291 Postal Services	39.00
				7298 Purchased Temp Srvcs -Entertainment	1,300.00
				7299 Purchased Temporary Services	9,969.86
				7300 Consumables	24,512.23
				7303 Subscriptions, Periodicals, Info Serv	33.00
				7309 Promotional Items	
				7315 Food Purchased By Local Funds	
				7328 Supplies/Materials-Agri Constr& HW	3,000.00
				7330 Parts-Furnishings and Equipment	398,720.00
				7331 Plants	3,356.00
				7333 Fabrics and Linens	596.00
				7334 Furnishings-Equip-Other Expensed	26,900.00
				7367 Personal Property-Maintenance/Repai	160,000.00
				7373 Furniture and Equipment Capitalized	500.00
				7374 Furniture and Equipment-Controlled	509.00
				7377 Computer Equipment - Expensed	1,000.00
				7378 Computer Equipment- Controlled7380 Computer Software-Expensed	4,300.00 17,100.00
				7406 Rental of Furnishings and Equipment	17,100.00
				7410 Other Services	618.17
				7442 Rental of Motor Vehicles	11,123.42
				7470 Rental of Space	1,500.00
				7501 Electricity	50,000.00
				7909 Teacher's Retirement Reimbursement	9,787.92
				7970 Mandatory Transfer-prop/room/Ins	61,987.00
				7986 Other Fund Deductions	200.00
				8000 Reserve	200.00
	1620 Housing	41600 Lanier Hall Dormitory	60 Student Services	7315 Food Purchased By Local Funds	0.00
	C	41602 Director of Housing	60 Student Services	7010 Professional/Administration Full Ti	142,800.00
		•		7015 Salaries-Classified Employees	106,697.86
				7021 Overtime Pay	22,000.00
				7022 Longevity Pay	780.00
				7031 Emoluments and Allowncs & Supp. Pay	0.00
				7041 Employee Insurance Pay/Employer con	7,497.84
				7043 F.I.C.A. Employer Matching Contr	18,390.60
				7111 Travel Out of State - Pub Transport	30,000.00
				7116 Travel - Out of State Meals/Lodging	259.00
				7201 Membership Fees and Dues	1,014.00
				7203 Registration Fees	15,000.00
				7210 Fee and Other Charges	4,430.17
				7211 Awards	2,519.83
				7213 Training Expenses-Other	
				7240 Consultant Services-Other	11,700.00
				7252 Lecturers-Higher Education	791.07
				7253 Other Professional Services	16,850.00
				7258 Legal Service Fees	137,136.55
				7262 Maintenance and Repair-Computer SW	79,490.73
				7266 Maintenance and Repair-Buildings	1,300,000.00
				7273 Reproduction and Printing Services	5,150.00
				7274 Temporary Employment Agencies	728.75
				7276 Communication Services	185,000.00
				7281 Advertising Services	50.00
				7286 Freight/Delivery Services	580.00
				7291 Postal Services	100.00
				7298 Purchased Temp Srvcs -Entertainment	10,235.16
				7299 Purchased Temporary Services	660,000.00
				7300 Consumables	73,625.18
				7303 Subscriptions, Periodicals, Info Serv	14.98
44				7304 Fuel and Lubricants - Other	67.00

				Texas Southern Ur	niversit	ty			
				Expenses by Fund Categor	ry - Exp	panded			
7.Student Services	1620	Housing	41602	Director of Housing	60	Student Services	7309	Promotional Items	
							7315	Food Purchased By Local Funds	50,000.00
							7328	Supplies/Materials-Agri Constr& HW	59,255.00
							7330	Parts-Furnishings and Equipment	76,405.50
							7331	Plants	8,060.62
							7334	Furnishings-Equip-Other Expensed	233,000.00
							7367 7368	Personal Property-Maintenance/Repai P/P- Maint & Repair Mtr Vehicle	1,860.00 574.77
							7373	Furniture and Equipment Capitalized	90.00
							7374	Furniture and Equipment-Controlled	960.52
							7378	Computer Equipment- Controlled	2,095.00
							7406	Rental of Furnishings and Equipment	11,207.50
							7410	Other Services	25.00
							7470	Rental of Space	576.63
							7501	Electricity	555.88
							7502	Natural and Liquefied Petroleum Gas	350,000.00
							7507	WATER	84,604.64
							7517	TELECOMMUNICATIONS Equipment Invent	638.00
							7526	Waste Disposal	10,000.00
		(1.1.)	44.500	2:			7909	Teacher's Retirement Reimbursement	11,424.00
	4634	(blank)	41602	Director of Housing	60	Student Services	8000	Reserve	2,100,000.00
	1621	Tierwester Oaks	41604	Tierwester Oaks Housing	60	Student Services	7010	Professional/Administration Full Ti	71,400.00
							7015 7022	Salaries-Classified Employees	263,711.84 7,589.99
							7022	Longevity Pay Emoluments and Allowncs & Supp. Pay	0.00
							7031	Other Employment Surcharges	0.00
							7041	Employee Insurance Pay/Employer con	37,489.20
							7043	F.I.C.A. Employer Matching Contr	21,910.51
							7106	Travel - In State Meals & Lodg \$80	850.00
							7210	Fee and Other Charges	260.00
							7253	Other Professional Services	3,615.00
							7266	Maintenance and Repair-Buildings	285,000.00
							7273	Reproduction and Printing Services	2,200.00
							7298	Purchased Temp Srvcs -Entertainment	1,000.00
							7299	Purchased Temporary Services	10,009.00
							7300	Consumables	
							7304	Fuel and Lubricants - Other	4,237.86
							7315	Food Purchased By Local Funds	4,200.00
							7328	Supplies/Materials-Agri Constr& HW	590.28
							7330 7334	Parts-Furnishings and Equipment	77,538.38
							7334 7338	Furnishings-Equip-Other Expensed Real Prop Facilities/Main Repair	61,498.06 985.00
							7367	Personal Property-Maintenance/Repai	3,071.01
							7368	P/P- Maint & Repair Mtr Vehicle	2,427.93
							7406	Rental of Furnishings and Equipment	_,
							7501	Electricity	202,264.00
							7507	WATER	103,309.40
							7526	Waste Disposal	50,000.00
							7909	Teacher's Retirement Reimbursement	20,352.05
					80	Operation & Maintenance of	7253	Other Professional Services	27,613.00
		(blank)	41604	Tierwester Oaks Housing	60	Student Services	8000	Reserve	
	1622	University Courtyard	41605	Univ. Courtyard Housing	60	Student Services	7010	Professional/Administration Full Ti	106,678.00
							7014	Salaries-Student Regular	17,500.00
							7015	Salaries-Classified Employees	154,353.91
							7022	Longevity Pay	4,784.99
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7033	Other Employment Surcharges	0.00
							7041	Employee Insurance Pay/Employer con	37,489.20
							7043	F.I.C.A. Employer Matching Contr	15,031.25
							7106	Travel - In State Meals & Lodg \$80	1,800.00
							7210 7240	Fee and Other Charges Consultant Services-Other	248.89
45							7240	Consultant Services-Other	9,693.60

				Texas Southern Un	iversi	ty			
				Expenses by Fund Categor	y - Ex _]	panded			
7.Student Services	1622	University Courtyard	41605	Univ. Courtyard Housing	60	Student Services	7253	Other Professional Services	2,940.00
							7266	Maintenance and Repair-Buildings	104,473.86
							7273	Reproduction and Printing Services	2,500.00
							7277 7286	Cleaning Services Freight/Delivery Services	943.30 25.00
							7291	Postal Services	20.00
							7298	Purchased Temp Srvcs -Entertainment	800.00
							7299	Purchased Temporary Services	
							7300	Consumables	50,336.00
							7304	Fuel and Lubricants - Other	2,000.00
							7315	Food Purchased By Local Funds	2,675.00
							7328	Supplies/Materials-Agri Constr& HW	1,312.64
							7330	Parts-Furnishings and Equipment	76,704.84
							7334	Furnishings-Equip-Other Expensed	67,702.24
							7368	P/P- Maint & Repair Mtr Vehicle	539.57
							7374	Furniture and Equipment-Controlled	6,271.66
							7406 7501	Rental of Furnishings and Equipment Electricity	119,575.00
							7501 7502	Natural and Liquefied Petroleum Gas	1,752.70
							7507	WATER	140,000.00
							7526	Waste Disposal	36,554.46
							7909	Teacher's Retirement Reimbursement	14,318.95
					80	Operation & Maintenance of	7253	Other Professional Services	12,642.00
		(blank)	41605	Univ. Courtyard Housing	60	Student Services	8000	Reserve	
	1624	Lanier East	41600	Lanier Hall Dormitory	60	Student Services	7015	Salaries-Classified Employees	127,134.91
							7022	Longevity Pay	3,000.18
							7041	Employee Insurance Pay/Employer con	14,995.68
							7043	F.I.C.A. Employer Matching Contr	6,514.65
	4635	Hairanika Tarran	44640	Hairaniha Tarran Harrina	60	Charlent Coming	7909	Teacher's Retirement Reimbursement	6,812.71
	1625	University Tower	41610	University Tower Housing	60	Student Services	7010 7015	Professional/Administration Full Ti	81,600.00 308,179.91
							7013	Salaries-Classified Employees Longevity Pay	5,249.99
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7033	Other Employment Surcharges	0.00
							7041	Employee Insurance Pay/Employer con	44,987.04
							7043	F.I.C.A. Employer Matching Contr	21,889.86
							7253	Other Professional Services	12,271.16
							7266	Maintenance and Repair-Buildings	73,057.09
							7299	Purchased Temporary Services	5,788.53
							7300	Consumables	44,753.33
							7304	Fuel and Lubricants - Other	1,700.00
							7305	Machinery and Motor Vehicle Supplie	525.86
							7315 7330	Food Purchased By Local Funds Parts-Furnishings and Equipment	3,000.00 75,734.56
							7406	Rental of Furnishings and Equipment	75,754.50
							7501	Electricity	288,027.40
							7502	Natural and Liquefied Petroleum Gas	21,000.00
							7507	WATER	101,000.00
							7526	Waste Disposal	23,079.76
							7909	Teacher's Retirement Reimbursement	22,891.35
							7970	Mandatory Transfer-prop/room/Ins	52,159.00
					80	Operation & Maintenance of	7015	Salaries-Classified Employees	33,660.00
							7022	Longevity Pay	809.97
							7041	Employee Insurance Pay/Employer con	7,497.84 2,574.99
							7043 7210	F.I.C.A. Employer Matching Contr Fee and Other Charges	2,574.99 191.00
							7210 7909	Teacher's Retirement Reimbursement	2,692.80
		(blank)	41610	University Tower Housing	60	Student Services	7334	Furnishings-Equip-Other Expensed	60,000.00
		()		, · · · · · · · · · · · · · ·	- •		8000	Reserve	22,230.00
	1627	UAV	41612	UAV	60	Student Services		Professional/Administration Full Ti	70,000.00
							7015	Salaries-Classified Employees	218,025.30
							7021	Overtime Pay	3,545.00
16									

				Texas Southern		·			
				Expenses by Fund Cate					
7.Student Services	1627	UAV	41612	UAV	60	Student Services	7022	Longevity Pay	689.99
							7041 7043	Employee Insurance Pay/Employer con	22,493.52
							7043 7116	F.I.C.A. Employer Matching Contr Travel - Out of State Meals/Lodging	11,621.88 6,000.00
							7240	Consultant Services-Other	8,000.00
							7253	Other Professional Services	18,207.00
							7266	Maintenance and Repair-Buildings	265,567.00
							7273	Reproduction and Printing Services	6,801.00
							7274	Temporary Employment Agencies	1,342.00
							7286	Freight/Delivery Services	250.00
							7299	Purchased Temporary Services	101,257.84
							7300	Consumables	55,228.91
							7315	Food Purchased By Local Funds	6,394.00
							7328	Supplies/Materials-Agri Constr& HW	57,349.91
							7330	Parts-Furnishings and Equipment	110,000.00
							7334 7406	Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment	118,491.20
							7501	Electricity	155,000.00
							7502	Natural and Liquefied Petroleum Gas	30,179.60
							7507	WATER	93,717.20
							7526	Waste Disposal	8,602.00
							7909	Teacher's Retirement Reimbursement	12,153.60
		(blank)	41612	UAV	60	Student Services	8000	Reserve	
	1630	Food Service	41601	Cafeteria	60	Student Services	7210	Fee and Other Charges	
							7253	Other Professional Services	5,500,000.00
							7266	Maintenance and Repair-Buildings	500,000.00
							7267	Maintenance and Repair-Computer	145,956.17
							7273 7277	Reproduction and Printing Services Cleaning Services	0.00 8,000.00
							7291	Postal Services	300.00
							7298	Purchased Temp Srvcs -Entertainment	500.00
							7299	Purchased Temporary Services	
							7300	Consumables	8,668.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	2,200.00
							7334	Furnishings-Equip-Other Expensed	29,833.25
							7335	Computer Parts-Not Invent or Captl	2,605.13
							7367 7373	Personal Property-Maintenance/Repai Furniture and Equipment Capitalized	47,203.00
							7406	Rental of Furnishings and Equipment	22,592.26
							7517	TELECOMMUNICATIONS Equipment Invent	500.00
							7526	Waste Disposal	19,100.00
7.Student Services Total								·	20,757,792.24
8.General University Operations	1670	Miscellaneous Income	31002	Auxiliary Administration	70	Institutional Support	7947	State Office of Risk Assessment	75,000.00
							7984	Uemp Comp Ben-Sp FD to GR0001	120,000.00
8.General University Operations Total									195,000.00
9.Board of Regents	1601	Student Service Fees	11400	Board of Regents	70	Institutional Support	7291	Postal Services	
9.Board of Regents Total							7309	Promotional Items	
Operations	1601	Student Service Fees	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of	7210	Fee and Other Charges	
							7367	Personal Property-Maintenance/Repai	
	1621	Tierwester Oaks	61810	Grounds Maintenance	80	Operation & Maintenance of	7300	Consumables	
	1622	University Courtyard	61810	Grounds Maintenance	80	Operation & Maintenance of	7300	Consumables	
	1625	University Tower	61810	Grounds Maintenance	80	Operation & Maintenance of	7338	Real Prop Facilities/Main Repair	
	1660	Traffic	62030	Contract Towing	80	Operation & Maintenance of	7210	Fee and Other Charges	500.00
							7276	Communication Services	10,000.00
							7286	Freight/Delivery Services	
							7299 7330	Purchased Temporary Services	E 000 00
							7330 7334	Parts-Furnishings and Equipment Furnishings-Equip-Other Expensed	5,000.00 1,000.00
							7367	Personal Property-Maintenance/Repai	1,000.00
17							• •		

				Texas Southern U	niversit	ty			
				Expenses by Fund Catego	ry - Exp	oanded			
Operations	1660	Traffic	62030	Contract Towing	80	Operation & Maintenance of	7368	P/P- Maint & Repair Mtr Vehicle	5,000.00
	1670	Miscellaneous Income	61000	Administration - Fac. & Ops.	70	Institutional Support	7240	Consultant Services-Other	
			61200	Arch. Engineering & Constr. Serv.	70	Institutional Support	7240	Consultant Services-Other	
							7253	Other Professional Services	200,000.00
							7266	Maintenance and Repair-Buildings	
							7270	Real Property Infrastructure MainRe	
							7299	Purchased Temporary Services	
							7367	Personal Property-Maintenance/Repai	
							7368	P/P- Maint & Repair Mtr Vehicle	
					80	Operation & Maintenance of	7210	Fee and Other Charges	
							7253	Other Professional Services	200 000 00
							7266	Maintenance and Repair-Buildings	300,000.00
							7276	Communication Services	
							7299 7330	Purchased Temporary Services Parts-Furnishings and Equipment	
							7334	Furnishings-Equip-Other Expensed	
							7338	Real Prop Facilities/Main Repair	
							7346	Construction/Improve Grnds and Land	
							7367	Personal Property-Maintenance/Repai	
							7380	Computer Software-Expensed	
			61420	Vehicle Operations	80	Operation & Maintenance of	7210	Fee and Other Charges	
							7334	Furnishings-Equip-Other Expensed	
							7368	P/P- Maint & Repair Mtr Vehicle	85,500.00
							7371	Personal Property - Passenger Cars - Capitalized	875,000.00
			61800	Building Maintenance	80	Operation & Maintenance of	7367	Personal Property-Maintenance/Repai	
			61810	Grounds Maintenance	80	Operation & Maintenance of	7334	Furnishings-Equip-Other Expensed	
			62010	Environmental Health & Safety	80	Operation & Maintenance of	7299	Purchased Temporary Services	
			31420	Mail Services	70	Institutional Support	7014	Salaries-Student Regular	12,228.00
							7021	Overtime Pay	200.00
							7043	F.I.C.A. Employer Matching Contr	935.45
Operations Total									1,495,363.45
Cash Driven									
									5,676,574.90
1.President	1573	ChevronTexaco Endowment	11000	The President	90	Scholarships and Fellowships	7679	Grants - College Students	30,387.56
1.President Total	_					·		_	30,387.56 30,387.56
	1573 1020	ChevronTexaco Endowment Women & Men Golf Develop	11000 12260	The President Men's Golf	90 60	Scholarships and Fellowships Student Services	7203	Registration Fees	30,387.56 30,387.56 0.00
1.President Total	_					·	7203 7334	Registration Fees Furnishings-Equip-Other Expensed	30,387.56 30,387.56
1.President Total	_		12260	Men's Golf	60	Student Services	7203 7334 8000	Registration Fees Furnishings-Equip-Other Expensed Reserve	30,387.56 30,387.56 0.00
1.President Total	1020	Women & Men Golf Develop	12260 12270	Men's Golf Women's Golf	60 60	Student Services Student Services	7203 7334 8000 8000	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve	30,387.56 30,387.56 0.00 0.00
1.President Total	_		12260	Men's Golf	60	Student Services	7203 7334 8000 8000 7116	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging	30,387.56 30,387.56 0.00 0.00
1.President Total	1020	Women & Men Golf Develop	12260 12270	Men's Golf Women's Golf	60 60	Student Services Student Services	7203 7334 8000 8000 7116 7273	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services	30,387.56 30,387.56 0.00 0.00
1.President Total	1020	Women & Men Golf Develop	12260 12270	Men's Golf Women's Golf	60 60	Student Services Student Services	7203 7334 8000 8000 7116 7273 7299	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services	30,387.56 30,387.56 0.00 0.00 0.00 0.00
1.President Total	1020	Women & Men Golf Develop	12260 12270	Men's Golf Women's Golf	60 60	Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00
1.President Total	1020	Women & Men Golf Develop	12260 12270	Men's Golf Women's Golf	60 60	Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00
1.President Total	1020	Women & Men Golf Develop Soccer Development	12260 12270 12340	Men's Golf Women's Golf Women's Soccer	60 60	Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00
1.President Total	1020	Women & Men Golf Develop	12260 12270 12340	Men's Golf Women's Golf	60 60	Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020	Women & Men Golf Develop Soccer Development	12260 12270 12340	Men's Golf Women's Golf Women's Soccer	60 60	Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020	Women & Men Golf Develop Soccer Development	12260 12270 12340	Men's Golf Women's Golf Women's Soccer	60 60	Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020	Women & Men Golf Develop Soccer Development	12260 12270 12340	Men's Golf Women's Golf Women's Soccer	60 60	Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020	Women & Men Golf Develop Soccer Development	12260 12270 12340	Men's Golf Women's Golf Women's Soccer	60 60	Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020	Women & Men Golf Develop Soccer Development	12260 12270 12340	Men's Golf Women's Golf Women's Soccer	60 60	Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020	Women & Men Golf Develop Soccer Development	12270 12340 12230	Men's Golf Women's Soccer Track	60 60 60	Student Services Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334 8000	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed Reserve	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020 1021 1022	Women & Men Golf Develop Soccer Development Men Track & Field Developm	12260 12270 12340 12230	Men's Golf Women's Soccer Track Women's Track	60 60 60	Student Services Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334 8000 8000	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed Reserve Reserve	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020 1021 1022	Women & Men Golf Develop Soccer Development Men Track & Field Developm	12260 12270 12340 12230	Men's Golf Women's Soccer Track Women's Track	60 60 60	Student Services Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334 8000 8000 7116	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed Reserve Reserve Reserve Travel - Out of State Meals/Lodging	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020 1021 1022	Women & Men Golf Develop Soccer Development Men Track & Field Developm	12260 12270 12340 12230	Men's Golf Women's Soccer Track Women's Track	60 60 60	Student Services Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334 8000 8000 7116 7334	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Furnishings-Equip-Other Expensed	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020 1021 1022	Women & Men Golf Develop Soccer Development Men Track & Field Developm Women Track & Field Develo	12270 12340 12230 12235 12235	Men's Golf Women's Soccer Track Women's Track Women's Track	60 60 60 60	Student Services Student Services Student Services Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334 8000 8000 7116 7334 8000	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Furnishings-Equip-Other Expensed Reserve	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020 1021 1022	Women & Men Golf Develop Soccer Development Men Track & Field Developm Women Track & Field Develo	12270 12340 12230 12235 12235	Men's Golf Women's Soccer Track Women's Track Women's Track	60 60 60 60	Student Services Student Services Student Services Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334 8000 8000 7116 7334 8000 7203	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Furnishings-Equip-Other Expensed Reserve Reserve Reserve Reserve Registration Fees	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020 1021 1022	Women & Men Golf Develop Soccer Development Men Track & Field Developm Women Track & Field Develo	12270 12340 12230 12235 12235	Men's Golf Women's Soccer Track Women's Track Women's Track	60 60 60 60	Student Services Student Services Student Services Student Services Student Services Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334 8000 8000 7116 7334 8000 7203 7299	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Furnishings-Equip-Other Expensed Reserve Reserve Reserve Registration Fees Purchased Temporary Services	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020 1021 1022 1023	Women & Men Golf Develop Soccer Development Men Track & Field Developm Women Track & Field Develo TSU Relays	12270 12340 12230 12235 12235	Men's Golf Women's Soccer Track Women's Track Women's Track Track	60 60 60 60	Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334 8000 8000 7116 7334 8000 7203 7299 8000	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Furnishings-Equip-Other Expensed Reserve Registration Fees Purchased Temporary Services Reserve	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020 1021 1022 1023	Women & Men Golf Develop Soccer Development Men Track & Field Developm Women Track & Field Develo TSU Relays	12270 12340 12230 12235 12235	Men's Golf Women's Soccer Track Women's Track Women's Track Track	60 60 60 60	Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334 8000 8000 7116 7334 8000 7203 7299 8000 7015	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Furnishings-Equip-Other Expensed Reserve Registration Fees Purchased Temporary Services Reserve Salaries-Classified Employees	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020 1021 1022 1023	Women & Men Golf Develop Soccer Development Men Track & Field Developm Women Track & Field Develo TSU Relays	12270 12340 12230 12235 12235	Men's Golf Women's Soccer Track Women's Track Women's Track Track	60 60 60 60	Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334 8000 8000 7116 7334 8000 7203 7299 8000 7015 7204	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Furnishings-Equip-Other Expensed Reserve Reserve Registration Fees Purchased Temporary Services Reserve Salaries-Classified Employees Insurance Premium	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1.President Total	1020 1021 1022 1023	Women & Men Golf Develop Soccer Development Men Track & Field Developm Women Track & Field Develo TSU Relays	12270 12340 12230 12235 12235	Men's Golf Women's Soccer Track Women's Track Women's Track Track	60 60 60 60	Student Services	7203 7334 8000 8000 7116 7273 7299 7334 7406 8000 7111 7116 7203 7253 7334 8000 8000 7116 7334 8000 7203 7299 8000 7015 7204 7210	Registration Fees Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Reproduction and Printing Services Purchased Temporary Services Furnishings-Equip-Other Expensed Rental of Furnishings and Equipment Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Other Professional Services Furnishings-Equip-Other Expensed Reserve Reserve Travel - Out of State Meals/Lodging Furnishings-Equip-Other Expensed Reserve Registration Fees Purchased Temporary Services Reserve Salaries-Classified Employees Insurance Premium Fee and Other Charges	30,387.56 30,387.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

				Texas Southern U	J niversit	y			
				Expenses by Fund Categ	, v .				
2.Athletics	1369	Athletics Administration	12200	Administration	60	Student Services	7276	Communication Services	10,000.00
							7281 7299	Advertising Services	9,000.00
							7299 7312	Purchased Temporary Services Medical Supplies	25,000.00 0.00
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7343	Remodeling of Buildings-State Owned	0.00
							7406	Rental of Furnishings and Equipment	22,000.00
							7442	Rental of Motor Vehicles	4,000.00
							8000	Reserve	
	1370	Football Development	12220	Football	60	Student Services	7031	Emoluments and Allowncs & Supp. Pay	0.00
							7043	F.I.C.A. Employer Matching Contr	625.00
							7101	Travel - In State Public Transport	100.00
							7102	Travel - In State Mileage	0.00
							7105	Travel - In State Incidental Expen	0.00
							7106 7111	Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport	55,000.00 12,000.00
							7111	Travel - Out of State - Fub Transport Travel - Out of State Mileage	1,000.00
							7116	Travel - Out of State Meals/Lodging	50,000.00
							7203	Registration Fees	2,500.00
							7210	Fee and Other Charges	60,000.00
							7253	Other Professional Services	25,000.00
							7266	Maintenance and Repair-Buildings	6,000.00
							7271	Maintenance and Repair-Grounds&Land	3,000.00
							7273	Reproduction and Printing Services	15,000.00
							7276	Communication Services	6,000.00
							7281	Advertising Services	400.00
							7299	Purchased Temporary Services	30,000.00
							7334	Furnishings-Equip-Other Expensed	100,000.00
							7367 7406	Personal Property-Maintenance/Repai Rental of Furnishings and Equipment	0.00 0.00
							7406 7442	Rental of Motor Vehicles	25,000.00
							7909	Teacher's Retirement Reimbursement	0.00
							8000	Reserve	3.33
	1372	Softball Development	12310	Softball	60	Student Services	7334	Furnishings-Equip-Other Expensed	0.00
							7470	Rental of Space	0.00
							8000	Reserve	
	1397	NCAA Grant	12330	Athletics-Academic Support	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
							7111	Travel Out of State - Pub Transport	0.00
							7115	Travel - Out of State Incidental Ex	0.00
							7116	Travel - Out of State Meals/Lodging	0.00
							7203 7210	Registration Fees Fee and Other Charges	0.00 0.00
							7253	Other Professional Services	0.00
							7262	Maintenance and Repair-Computer SW	0.00
							7276	Communication Services	0.00
							7299	Purchased Temporary Services	0.00
							7328	Supplies/Materials-Agri Constr& HW	0.00
							7334	Furnishings-Equip-Other Expensed	0.00
							7373	Furniture and Equipment Capitalized	0.00
							7377	Computer Equipment- Expensed	0.00
							7679	Grants - College Students	0.00
	1400	NCVV (C/V/VC/ N/VV4/ C+1/4/+	12200	Administration	70	Inctitutional Cuppert	8000	Reserve	0.00
	1400	NCAA (SWAC) Needy Student	12200	Administration	70 90	Institutional Support Scholarships and Fellowships	7111 7111	Travel Out of State - Pub Transport Travel Out of State - Pub Transport	0.00 0.00
					90	and renowships	7111 7248	Medical Services	0.00
							7315	Food Purchased By Local Funds	93,000.00
							7679	Grants - College Students	77,000.00
	1466	William Lawson Athletic Schc	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	373.00
	1474	TSU Athletic Endowed Schola		Administration	90	Scholarships and Fellowships		Grants - College Students	3,185.26
	1475	Lloyd May Endowed Scholars	12200	Administration	90	Scholarships and Fellowships		Grants - College Students	168.22
	1487	Rock Glossom Endowed Scho		(blank)	90	Scholarships and Fellowships		Grants - College Students	357.64
		Rock Glossom Scholarship Fu	12200	Administration	90	Scholarships and Fellowships	8000	Reserve	
19									

				Texas Southern U	niversi	ty			
				Expenses by Fund Catego		·			
2.Athletics	1705	Men's Basketball Developme	12240	Men's Basketball	60	Student Services	7101	Travel - In State Public Transport	0.0
							7102	Travel - In State Mileage	2,000.0
							7106	Travel - In State Meals & Lodg \$80	4,000.0
							7111	Travel Out of State - Pub Transport	80,000.0
							7115	Travel - Out of State Incidental Ex	0.0
							7116	Travel - Out of State Meals/Lodging	60,000.0
							7203	Registration Fees	875.
							7210	Fee and Other Charges	0.
							7248	Medical Services	0.0
							7276	Communication Services	5,000.
							7299	Purchased Temporary Services	10,000.
							7300	Consumables	0.0
							7312	Medical Supplies	4,000.
							7315	Food Purchased By Local Funds	7,000.0
							7334	Furnishings-Equip-Other Expensed	60,000.
							7373	Furniture and Equipment Capitalized	0.0
							7377	Computer Equipment- Expensed	0.0
							7406	Rental of Furnishings and Equipment	0.0
							8000	Reserve	
	1706	Women's Basketball Develop	12250	Women's Basketball	60	Student Services	7105	Travel - In State Incidental Expen	0.0
	4707	December 11/Coftholl Developmen	42240	Decelel	60	Charlent Comices	7106	Travel - In State Meals & Lodg \$80	0.0
	1707	Baseball/Softball Developme	12210	Baseball	60	Student Services	7253	Other Professional Services	0.0
	4744	Annual Fund	42200	Administration	00	Cabalanahina and Fallanahina	8000	Reserve	4 240 5
	1714	Annual Fund	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,319.5
	1732	Volleyball Development	12300	Volleyball	60	Student Services	7106	Travel - In State Meals & Lodg \$80	2,250.0
							7201 7210	Membership Fees and Dues Fee and Other Charges	1,500.0
							7210 7253	Other Professional Services	0.0 0.0
							7266	Maintenance and Repair-Buildings	0.0
							7273	Reproduction and Printing Services	0.0
							7276	Communication Services	0.0
							7299	Purchased Temporary Services	9,000.0
							7334	Furnishings-Equip-Other Expensed	1,200.0
							8000	Reserve	1,200.0
	1783	TSU Cheer & Dance Team	41817	Cheerleaders	60	Student Services	7210	Fee and Other Charges	0.0
							7334	Furnishings-Equip-Other Expensed	5,000.0
							8000	Reserve	5,000.0
2.Athletics Total									1,064,853.6
3.Academic Affairs	1326	George Thomas "Mickey" Lel	22210	(blank)	30	Public Service	8000	Reserve	
	1363	Local Funds	21451	Social Work	50	Academic Support	8000	Reserve	
	1460	Dr. Pepper Bottling Company	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,456.3
	1463	Klinch Endowment Fund	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	590.5
	1465	School of Business Alumni Sc	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	178.0
	1467	Bernard Taylor Endowment	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	759.0
	1468	Warren L. Eddington Law Sch	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	398.2
	1469	Andrew Haines Memorial Sc	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	764.6
	1471	Guy and Clarease Rankin Sch	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	136.9
	1472	Patrick Wells Endowment Fu	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	1,314.9
	1473	TSU College of Pharmacy Alu	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	301.
	1476	Albert E. Hopkins Endowed S	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	691.
	1477	Rosette Lyons Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	699.
	14//		22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	671.
	1478	Herb & Constance Fain Schol					7670	and the second s	1,719.
	1478 1479	Harry Johnson Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	
	1478 1479 1480	Harry Johnson Scholarship A. Frank Khoury Scholarship	21080 21080	Scholarship	90 90	Scholarships and Fellowships	7679 7679	Grants - College Students	674.
	1478 1479	Harry Johnson Scholarship A. Frank Khoury Scholarship Janie Reyes Scholarship	21080 21080 22600	•		·		Grants - College Students Grants - College Students	674.
	1478 1479 1480 1481 1482	Harry Johnson Scholarship A. Frank Khoury Scholarship	21080 21080 22600	Scholarship (blank) (blank)	90	Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships	7679	Grants - College Students	674 674 704
	1478 1479 1480 1481	Harry Johnson Scholarship A. Frank Khoury Scholarship Janie Reyes Scholarship Zinetta Burney & Peggy Fore Jerome, Jacob, & Joshua Kar	21080 21080 22600 22600 22600	Scholarship (blank)	90 90	Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships	7679 7679	Grants - College Students Grants - College Students	674. 674. 704. 842.
	1478 1479 1480 1481 1482	Harry Johnson Scholarship A. Frank Khoury Scholarship Janie Reyes Scholarship Zinetta Burney & Peggy Fore	21080 21080 22600 22600 22600	Scholarship (blank) (blank) (blank) School of Pharmacy & Health Science	90 90 90	Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships	7679 7679 7679	Grants - College Students Grants - College Students Grants - College Students	674. 674. 704. 842.
	1478 1479 1480 1481 1482 1483	Harry Johnson Scholarship A. Frank Khoury Scholarship Janie Reyes Scholarship Zinetta Burney & Peggy Fore Jerome, Jacob, & Joshua Kar	21080 21080 22600 22600 22600 23400	Scholarship (blank) (blank) (blank)	90 90 90 90	Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships	7679 7679 7679 7679	Grants - College Students Grants - College Students Grants - College Students Grants - College Students	674.5 674.5 704.9 842.6 307.9 5,858.2
	1478 1479 1480 1481 1482 1483 1484 1485	Harry Johnson Scholarship A. Frank Khoury Scholarship Janie Reyes Scholarship Zinetta Burney & Peggy Fore Jerome, Jacob, & Joshua Kar The Major E. Lowe Endowme Jesse Jones School of Busine Business School Endowment	21080 21080 22600 22600 22600 23400 21600 21600	Scholarship (blank) (blank) (blank) School of Pharmacy & Health Science Business School Admin Dean's Office Business School Admin Dean's Office	90 90 90 90 90	Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships	7679 7679 7679 7679 7679 7679	Grants - College Students	674.5 674.5 704.9 842.6 307.9 5,858.2 1,859.6
	1478 1479 1480 1481 1482 1483 1484	Harry Johnson Scholarship A. Frank Khoury Scholarship Janie Reyes Scholarship Zinetta Burney & Peggy Fore Jerome, Jacob, & Joshua Kar The Major E. Lowe Endowme Jesse Jones School of Busine	21080 21080 22600 22600 23400 21600 21600 21080	Scholarship (blank) (blank) (blank) School of Pharmacy & Health Science Business School Admin Dean's Office	90 90 90 90 90	Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships Scholarships and Fellowships	7679 7679 7679 7679 7679 7679 7679	Grants - College Students	674.5 674.5 704.9 842.6 307.9 5,858.2

Texas Southern University Expenses by Fund Category - Expanded

			Expenses by Fund Cates	gory - Exp	oanded			
1491	Houston Endowment, Busine	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	8,840.19
1492	Pennzoil, School of Business	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	5,968.35
1493	Joseph D. Jamil Endowed Sch	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,288.51
1494	Class of 1955 Endowed	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	409.57
1495	Jesse H. Jones Leadership Ch		Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
1496	Jesse H. Jones Leadership Ch		Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
1497	Jesse H. Jones Endowed Sch		Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	32,983.78
1498	TSU Endowment Jazz Archive		Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	17,580.13
1499	TSU Endowment Challenge G		Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	97,359.46
1513	James Race Endowed Scholar	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,383.34
1526 1527	Reliant Energy Jesse H. Jones - Smith Grahar	21000 21600	Academic Affairs Administration Business School Admin Dean's Office	90 90	Scholarships and Fellowships Scholarships and Fellowships	7679 7679	Grants - College Students Grants - College Students	1,654.58 790.25
1527	Judge Andrew Jefferson End		(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	74,526.84
1530	Chase Bank	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,442.17
1540	Four Endowed Chairs	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	120,347.58
1541	Title III Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	121,078.93
1546	JPMorgan Chase Endowed Ch		Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	63,813.84
1554	Shell Oil Toxicology Endowed		(blank)	50	Academic Support	8000	Reserve	33,325.5
1574	Shell Oil Toxicology Endower		(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	78,478.19
1577	Reliant Energy Endowment, S		Business School Admin Dean's Office	70	Institutional Support	8000	Reserve	· ·
1578	Nicolas & Lucia Palacios End		(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	3,725.25
1724	Eugene Harrington Professor	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	16,709.76
1725	Earl Carl Professorship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	20,783.48
1726	Ricky Anderson Endowed Fu	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,316.39
1727	Roberson Lloyd King Professo	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	20,783.48
1728	Benjamin & Sandra Hall Endo	22630	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,290.26
1729	Domingo Garcia Excellence S		(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,255.10
1734	Matthew L. Rogers Endowed		School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	427.44
1735	Theodore R. Bates Endowed:	23401	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,204.53
1739	Walter and Leona Prevost En		Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,255.19
4744	Western Area, The Links, Inc.		(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,366.40
1744	Allegiance Bank Endow Futur		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,700.97
	Alpha Kappa Alpha Sorority II		General University Scholarship	90	Scholarships and Fellowships	7679 7670	Grants - College Students	591.16
	Alvin L. & Alfreda Henry Endo		General University Scholarship	90	Scholarships and Fellowships Scholarships and Fellowships	7679 7679	Grants - College Students	6,949.59 494.85
	Angela Moritz Craven Endow Baldemar and Laura Gutierre		General University Scholarship General University Scholarship	90 90	Scholarships and Fellowships	7679 7679	Grants - College Students Grants - College Students	4,605.81
	Bennie Creswell Memorial M	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,486.25
	Benny & HattieJoseph Endow		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,119.74
	Biggers Caroll Simms Endowe		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,607.31
	Bus Adv Coun Fut Bankers LD		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	162.95
	Cadence Bank Future Banker:		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,896.94
	Center Point Energy Endowm		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63
	CeVonn L. (Vonn) Butler Stud		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,340.16
	Clarice and B. Butler	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	461.66
	College of Education Endowe	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	6,440.09
	College of Pharmacy Endowe	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	106,528.36
	College of Pharmacy Endowe	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,825.29
	COPHS-Opiate Endowed Scho	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,229.92
	Curtistene S. McCowan Endo	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	755.13
	Debbie & John Barbosa Endo		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,154.15
	Delta Sigma Theta Endowme		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,118.06
	Dewan Afab Ahmed & Selina	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,217.63
	Dr. Frazier & Miki Wilson	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	347.43
	Dr. John B. Sapp Endowed Sc		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	548.87
	Dr. Nolan E. Jones Endowed S		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	627.00
	Dr. Nolan Jones Endowed Sch		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	5,820.19
	Dr. Polly Sparks Turner Endov		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	644.73
	Dr. Sarah A Trotty Art Intern	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	397.91
	Dr.Bobby Wilson Endow Schl	21081	General University Scholarship	90	Scholarships and Fellowships	7679 7670	Grants - College Students	477.30
	Ecung Family Endowment	21081	General University Scholarship	90 90	Scholarships and Fellowships	7679 7679	Grants - College Students	602.64
	Ellucian Endowed Scholarship		General University Scholarship	90 90	Scholarships and Fellowships	7679 7679	Grants - College Students	426.80 838.01

90

Scholarships and Fellowships **7679**

Grants - College Students

838.91

Elwaine Johnson Scholarship **21081** General University Scholarship

3.Academic Affairs

Texas Southern University Expenses by Fund Category - Expanded

				Expenses by Fund Ca	tegory - Exp	anded			
3.Academic Affairs	1744	Eugene & Thelma Robinson E	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	358.29
		Eva Lois, James Milford & Jan	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	599.30
		First Financial Bank, N.A. End	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
		Frankie Lee Johnson-Dove En	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	556.67
		Fredrik Douglas Know Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,945.38
		Gene and Louise Strahan End	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,900.67
		Hearst Foundation	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,841.33
		HEB	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,680.27
		Jacquelyn Willis Johnson End	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
		James H. Wilson & Mary Wils	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,316.18
		James M. Benham Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
			21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,176.76
		John & Docia Rudley Endowe	21081 21081	General University Scholarship	90	Scholarships and Fellowships	7679 7679	Grants - College Students	411.31 670.01
		Joshua & Etta Hill Family End Julia Dyer Endowed	21081	General University Scholarship General University Scholarship	90 90	Scholarships and Fellowships Scholarships and Fellowships	7679 7679	Grants - College Students Grants - College Students	582.27
		Kappa- Beta Upsilon Chapter	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,502.26
		Lucille Williams Endowed Sch	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	443.62
		Marilyn & Lynden Rose Endo	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	791.76
		Marlene&Roosevelt Petry Jr.	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,704.90
		Omega Psi Phi Fraternity End	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	411.31
		Omega Psi Phi Fraternity Inc.	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
		Pamela & Kenneth R. Huewit	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	399.95
		Pamela Lazard Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,287.11
		Phoenix II Endowed Scholarsl	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	762.68
		Phoenix III Endowed Scholars	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	418.28
		Phoenix IV Endowed Scholars	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	482.11
		Phoenix V Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	724.16
		Phoenix VI Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	373.33
		Phoenix VII Endowed Schol	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	142.13
		Phoenix VIII Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	586.42
		Port City Chapter Endowmen	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
		Private Damian Lopez Rodrig	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	350.59
		Prof Andreq I.E. Ewoh Family	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	396.88
		Rao Endowment Rick Barrera Endowed Schola	21081 21081	General University Scholarship General University Scholarship	90 90	Scholarships and Fellowships Scholarships and Fellowships	7679 7679	Grants - College Students Grants - College Students	1,673.72 1,979.39
		Robert Prater Endowed Scho	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	717.02
		Shalondria Simpason Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63
		Sheri Mitchell Endowed Scho	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	277.50
		Society of Iranian-Amer Endo	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
		Texas Bankers Association En	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	571.58
		Texas Springs Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	757.31
		The Charles and Carolyn Wils	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	711.76
		The Honorable Rodney Ellis E	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,958.78
		The Julia Judy Dyer Endow Sc	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
		The Phoenix X Endowment Fu	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
		The Professor L. Darnell Wee	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	440.55
		The Titan 1 Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
		The Titan II Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	461.66
		The Titan III Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
		•	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	332.09
		TSU School of Business Alum	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	548.33
	1747	Wendy Adair Endowed Schol	21081 21600	General University Scholarship	90	Scholarships and Fellowships	7679 7670	Grants - College Students	788.85 9 E19 90
	1747 1748	Gerald and Anita Smith Endc The Phoenix Endowment	22600	Business School Admin Dean's Office		Scholarships and Fellowships	7679 7679	Grants - College Students	8,518.80
	1753		22600	(blank) (blank)	90 90	Scholarships and Fellowships Scholarships and Fellowships	7679 7679	Grants - College Students Grants - College Students	1,197.04 666.56
	1754	·	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	15,497.23
	1756		22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	5,262.52
	1757	Mary Alice Burrell Sanders Er	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	6,319.06
	1779	Alexander Okwonna Endowr	21220	Financial Aid	90	Scholarships and Fellowships	7679	Grants - College Students	701.47
	1855	Lafleur TSU Endowment Schc	23400	School of Pharmacy & Health Science		Scholarships and Fellowships	7334	Furnishings-Equip-Other Expense	ed 142,741.00
							7679	Grants - College Students	210,886.00
	1863	Marquarie Group	21530	Public Affairs	30	Public Service	7010	(blank)	58,500.00
22									

				Texas Southern U	niversi				
				Expenses by Fund Catego	ry - Exp	panded			
3.Academic Affairs	1864	Waverly	21530	Public Affairs	30	Public Service	7010	(blank)	858,373.31
	1879	The Bezos Earth Fund	21530	Public Affairs	30	Public Service	7010	(blank)	180,000.00
	1880	Resource Legacy Fund	21532	Urban Planning & Env. Policy	90	Scholarships and Fellowships	7010	(blank)	190,000.00
3.Academic Affairs Total	1210	Development Cresial Assess	F1000	Administration Hairpreit, Advances	70	Institutional Compant	7010	Duefeesianal/Administration Full Ti	2,722,364.75
5.Associate VP for University Advancement	1318	Development Special Accoun	51000	Administration-University Advancem (blank)	70 70	Institutional Support Institutional Support	7010 8000	Professional/Administration Full Ti Reserve	263,000.00
	1744	Dev Endow Distribution	51000	Administration-University Advancem	70 70	Institutional Support	8000	Reserve	1,212,519.00
5.Associate VP for University Advancement To		Dev Endow Distribution	31000	Administration onlycrafty Advancem	70	matitutional Support	5000	Neserve	1,475,519.00
6.Fiscal/Admin	1743	Joe Williams Endowed Schola	31001	General Institutional Activity	90	Scholarships and Fellowships	7679	Grants - College Students	210.97
6.Fiscal/Admin Total				·		·		-	210.97
7.Student Services	1576	OCR Endowed Scholarships	41000	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	175,391.45
7.Student Services Total									175,391.45
Marketing and Communications	1301	KTSU Radio Station	71200	KTSU Radio Station	70	Institutional Support	7041	Employee Insurance Pay/Employer con	1,000.00
							8000	Reserve	
	1391	KTSU Transmitter and Tower	71200	KTSU Radio Station	70	Institutional Support	7240	Consultant Services-Other	77,000.00
							7253	Other Professional Services	70,000.00
							7291 7200	Postal Services	5,000.00
							7299 7379	Purchased Temporary Services Furniture and Equipment Capitalized	6,000.00 15,000.00
							7986	Other Fund Deductions	5,000.00
							8000	Reserve	3,000.00
							703P	Fringe Benefits-Pool	
	1714	Annual Fund	71200	KTSU Radio Station	90	Scholarships and Fellowships	7679	Grants - College Students	3,000.00
	1826	KTSU Urban Alternative Gran	71200	KTSU Radio Station	30	Public Service	8000	Reserve	2,222
Marketing and Communications Total									182,000.00
(blank)	1462	Roy & Lillie Cullen Fund in Ca	22000	School of Education Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	21,480.10
	1464	Ruthabel Rollins Endowed Sc	21400	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,007.05
	1470	George Foreman Endowed Sc	21430	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	3,360.39
	1542	College of Education Endowe		School of Education Dean's Office	10	Instruction	8000	Reserve	
	1580	College of Education Graduat	22000	School of Education Dean's Office	10	Instruction	8000	Reserve	
(blank) Total Designated Tuition									25,847.54 64,593,091.09
1.President	1000	Designated Tuition	11000	The President	70	Institutional Support	7010	Professional/Administration Full Ti	450,000.00
						The state of the part of			
							7031	Emoluments and Allowances	
								Emoluments and Allowances Employee Insurance Pay/Employer con	15,000.00 8,000.00
							7031		15,000.00
							7031 7041	Employee Insurance Pay/Employer con	15,000.00 8,000.00
							7031 7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	15,000.00 8,000.00 35,000.00
							7031 7041 7043 7086	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match	15,000.00 8,000.00 35,000.00 35,000.00
							7031 7041 7043 7086 7101 7104 7106	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80	15,000.00 8,000.00 35,000.00 35,000.00 10,000.00 20,000.00
							7031 7041 7043 7086 7101 7104 7106 7111	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport	15,000.00 8,000.00 35,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00
							7031 7041 7043 7086 7101 7104 7106 7111 7116	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging	15,000.00 8,000.00 35,000.00 35,000.00 10,000.00 20,000.00 50,000.00 30,000.00
							7031 7041 7043 7086 7101 7104 7106 7111 7116 7201	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 30,000.00 40,000.00
							7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00
							7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00
							7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 0.00 1,500.00
							7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 0.00 1,500.00 15,000.00
							7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 0.00 1,500.00
							7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 0.00 1,500.00 15,000.00
							7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334 7504	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 10,000.00 1,500.00 15,000.00 2,000.00
			11001	President's Office Administration	70	Institutional Support	7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334 7504 7909	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge Teacher's Retirement Reimbursement	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 10,000.00 1,500.00 15,000.00 2,000.00
			11001	President's Office Administration	70	Institutional Support	7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334 7504 7909 8000	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge Teacher's Retirement Reimbursement Reserve	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 1,500.00 15,000.00 2,000.00 40,000.00
			11001	President's Office Administration	70	Institutional Support	7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7291 7315 7334 7504 7909 8000 7015 7021 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge Teacher's Retirement Reimbursement Reserve Salaries-Classified Employees Overtime Pay F.I.C.A. Employer Matching Contr	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 1,500.00 15,000.00 2,000.00 40,000.00 0.00 0.00 0.00 0.00
			11001	President's Office Administration	70	Institutional Support	7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334 7504 7909 8000 7015 7021 7043 7101	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge Teacher's Retirement Reimbursement Reserve Salaries-Classified Employees Overtime Pay F.I.C.A. Employer Matching Contr 7101-Travel - In State Public Transport	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 1,500.00 15,000.00 2,000.00 40,000.00 5,000.00 0.00 0.00 0.00 0.00 0.00
			11001	President's Office Administration	70	Institutional Support	7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334 7504 7909 8000 7015 7021 7043 7101 7102	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge Teacher's Retirement Reimbursement Reserve Salaries-Classified Employees Overtime Pay F.I.C.A. Employer Matching Contr 7101-Travel - In State Public Transport 7102-Travel - In State Mileage	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 1,500.00 2,000.00 40,000.00 40,000.00 0.00 0.00 0.00 0.00 1,000.00 1,000.00 1,000.00
			11001	President's Office Administration	70	Institutional Support	7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334 7504 7909 8000 7015 7021 7043 7101 7102 7105	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge Teacher's Retirement Reimbursement Reserve Salaries-Classified Employees Overtime Pay F.I.C.A. Employer Matching Contr 7101-Travel - In State Public Transport 7102-Travel - In State Mileage 7105-Travel - In State Incidental Expen	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 1,500.00 15,000.00 2,000.00 40,000.00 5,000.00 1,000.00 2,000.00 1,000.00 2,000.00
			11001	President's Office Administration	70	Institutional Support	7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334 7504 7909 8000 7015 7021 7043 7101 7102 7105 7106	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge Teacher's Retirement Reimbursement Reserve Salaries-Classified Employees Overtime Pay F.I.C.A. Employer Matching Contr 7101-Travel - In State Public Transport 7102-Travel - In State Mileage 7105-Travel - In State Incidental Expen 7106-Travel - In State Meals & Lodg \$80	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 1,500.00 2,000.00 40,000.00 2,000.00 0.00 0.00 0.00 5,000.00 1,000.00 2,000.00 2,000.00 2,000.00 2,000.00
			11001	President's Office Administration	70	Institutional Support	7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334 7504 7909 8000 7015 7021 7043 7101 7102 7105 7106 7111	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge Teacher's Retirement Reimbursement Reserve Salaries-Classified Employees Overtime Pay F.I.C.A. Employer Matching Contr 7101-Travel - In State Public Transport 7102-Travel - In State Mileage 7105-Travel - In State Incidental Expen 7106-Travel - In State Meals & Lodg \$80 Travel - Out of State Overnight	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 30,000.00 40,000.00 1,500.00 15,000.00 2,000.00 40,000.00 1,000 2,000.00 1,000 2,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00
			11001	President's Office Administration	70	Institutional Support	7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334 7504 7909 8000 7015 7021 7043 7101 7102 7105 7106 7111 7112	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge Teacher's Retirement Reimbursement Reserve Salaries-Classified Employees Overtime Pay F.I.C.A. Employer Matching Contr 7101-Travel - In State Public Transport 7102-Travel - In State Mileage 7105-Travel - In State Incidental Expen 7106-Travel - In State Meals & Lodg \$80 Travel - Out of State Overnight Travel - Out of State Mileage	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 1,500.00 15,000.00 2,000.00 40,000.00 5,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00
			11001	President's Office Administration	70	Institutional Support	7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334 7504 7909 8000 7015 7021 7043 7101 7102 7105 7106 7111 7112 7115	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge Teacher's Retirement Reimbursement Reserve Salaries-Classified Employees Overtime Pay F.I.C.A. Employer Matching Contr 7101-Travel - In State Public Transport 7102-Travel - In State Mileage 7105-Travel - In State Incidental Expen 7106-Travel - In State Overnight Travel - Out of State Overnight Travel - Out of State Incidental Ex	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 1,500.00 2,000.00 40,000.00 2,000.00 40,000.00 5,000.00 1,000.00 2,000.00 1,000.00 1,000.00 2,000.00 1,000.00 5,000.00
23			11001	President's Office Administration	70	Institutional Support	7031 7041 7043 7086 7101 7104 7106 7111 7116 7201 7203 7210 7291 7315 7334 7504 7909 8000 7015 7021 7043 7101 7102 7105 7106 7111 7112	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Actual Expense ov Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Membership Fees and Dues Registration Fees Fee and Other Charges Postal Services Food Purchased By Local Funds Furnishings-Equip-Other Expensed Telecommunications - Monthly Charge Teacher's Retirement Reimbursement Reserve Salaries-Classified Employees Overtime Pay F.I.C.A. Employer Matching Contr 7101-Travel - In State Public Transport 7102-Travel - In State Mileage 7105-Travel - In State Incidental Expen 7106-Travel - In State Meals & Lodg \$80 Travel - Out of State Overnight Travel - Out of State Mileage	15,000.00 8,000.00 35,000.00 10,000.00 10,000.00 20,000.00 50,000.00 40,000.00 10,000.00 1,500.00 15,000.00 2,000.00 40,000.00 5,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00

Texas Southern University										
	Expenses by Fund Catego	ř i								
1.President 1000 Designated Tuition 11001	President's Office Administration	70 Institutional Support	7201 Membership Fees and Dues	20,000.00						
			7203 Registration Fees7210 Fee and Other Charges	5,000.00 0.00						
			7218 Publications	0.00						
			7240 Consultant Services-Other	5,000.00						
			7253 Other Professional Services	25,000.00						
			7266 Maintenance and Repair-Buildings	1,500.00						
			7273 Reproduction and Printing Services	5,000.00						
			7274 Temporary Employment Agencies	0.00						
			7277 Cleaning Services	200.00						
			7286 Freight/Delivery Services	0.00						
			7291 Postal Services	2,500.00						
			7298 Purchased Temp Srvcs -Entertainment	0.00						
			7299 Purchased Temporary Services	0.00						
			7300 Consumables	15,000.00						
			7303 Subscriptions, Periodicals, Info Serv	300.00						
			7309 Promotional Items7312 Medical Supplies	20,000.00 500.00						
			7315 Food Purchased By Local Funds	75,000.00						
			7328 Supplies/Materials-Agri Constr& HW	0.00						
			7333 Fabrics and Linens	3.33						
			7334 Furnishings-Equip-Other Expensed	15,000.00						
			7374 Furniture and Equipment-Controlled	0.00						
			7406 Rental of Furnishings and Equipment	20,000.00						
			7442 Rental of Motor Vehicles	500.00						
			7470 Rental of Space	10,000.00						
			7510 Telecommunications-Parts & Supplies	500.00						
44000	Position II Office Administration	70	8000 Reserve	2 000 00						
11002	President's Office Administration	70 Institutional Support	7131 Travel-Prospective State Employee	2,000.00						
			7331 Plants7382 Books, Pre-recorded Ref.Matr-Exp	3,000.00 2,000.00						
11006	Strategic Development	60 Student Services	7010 Professional/Administration Full Ti	284,625.00						
11008	V.P. Govt'l Relations/Commu Affairs	70 Institutional Support	7010 Professional/Administration Full Ti	170,000.00						
			7043 F.I.C.A. Employer Matching Contr	13,005.00						
			7105 Travel - In State Incidental Expen	1,080.00						
			7106 Travel - In State Meals & Lodg \$80	19,860.00						
			7111 Travel Out of State - Pub Transport	40.00						
			7116 Travel - Out of State Meals/Lodging	1,038.00						
			7286 Freight/Delivery Services	100.00						
			7291 Postal Services	120.00						
			7300 Consumables	220.00						
			7303 Subscriptions, Periodicals, Info Serv7315 Food Purchased By Local Funds	220.00						
			7442 Rental of Motor Vehicles	750.00						
			7909 Teacher's Retirement Reimbursement	13,600.00						
11010	100 CBM	70 Institutional Support	7014 Salaries-Student Regular	0.00						
			7043 F.I.C.A. Employer Matching Contr	0.00						
11600	General Counsel's Office	70 Institutional Support	7253 Other Professional Services	40,231.72						
			7274 Temporary Employment Agencies	0.00						
			7291 Postal Services	0.00						
			7300 Consumables							
			7315 Food Purchased By Local Funds	63.62						
			8000 Reserve	2 000 000 00						
11601	General Counsel's Office	70 Institutional Support	7225 Settlements & Judgement Atty Fees8000 Reserve	2,000,000.00						
13000	Exec VP/Chief Operations Officer	70 Institutional Support	7116 Travel - Out of State Meals/Lodging	0.00						
22400	Office of I.A.P.E.	10 Institutional Support	8001 Reserve	0.00						
22400		Instruction	7102 Travel - In State Mileage	0.00						
		70 Institutional Support	7015 Salaries-Classified Employees	36,000.00						
		• •	7043 F.I.C.A. Employer Matching Contr	3,468.51						
			7106 Travel - In State Meals & Lodg \$80	266.68						
			7111 Travel Out of State - Pub Transport	1,009.14						

				Texas Southern	University	y			
				Expenses by Fund Cat	egory - Exp	anded			
1.President	1000	Designated Tuition	22400	Office of I.A.P.E.	70	Institutional Support	7115 7116 7267 7273 7300	Travel - Out of State Incidental Ex Travel - Out of State Meals/Lodging Maintenance and Repair-Computer Reproduction and Printing Services Consumables	0.00
			22410	Academic Planning (OCR)	70	Institutional Support	8001 7101 7102 7105 7106	Reserve Travel - In State Public Transport Travel - In State Mileage Travel - In State Incidental Expen Travel - In State Meals & Lodg \$80	0.00 2,200.00
							7111 7112 7115 7116	Travel - In State Meals & Loug 380 Travel Out of State - Pub Transport Travel - Out of State Mileage Travel - Out of State Incidental Ex Travel - Out of State Meals/Lodging	5,000.00 7,000.00
							7203 7300 7310 8001	Registration Fees Consumables Chemicals and Gases Reserve	2,000.00
1.President Total							8001	reserve	3,640,177.67
10.Executive VP/Chief Operations Office	1000	Designated Tuition	31200	Information Technology & Systems	50	Academic Support	7010 7021 7043	Other Professional Services Overtime Pay F.I.C.A. Employer Matching Contr	267,000.00 7,000.00 100.00
							7102 7201 7242	Travel - In State Mileage Membership Fees and Dues Consultant Services-Computer	200.00 1,000.00 375,408.00
							7253 7262 7266	Other Professional Services Maintenance and Repair-Computer SW Maintenance and Repair-Buildings	1,975,000.00 200,000.00 1,600.00
							7267 7275 7300	Maintenance and Repair-Computer Computer Programming Services Consumables	2,800.00 25,000.00
							7335 7367 7373 7380	Computer Parts-Not Invent or Captl Personal Property-Maintenance/Repai Furniture and Equipment Capitalized Computer Software-Expensed	1,200.00 15,000.00 3,600.00 150,000.00
							7406 7470 7516 8000	Rental of Furnishings and Equipment Rental of Space TELECOMMUNICATIONS-OTH SVC CHARGE Reserve	2,000.00 3,000.00
					70 111	Institutional Support Instruction/Operation (DDT)	7242 7253 7253	Consultant Services-Computer Other Professional Services Other Professional Services	575,000.00 31,000.00
						instruction, operation (DD1)	7267 7275 7276 7380	Maintenance and Repair-Computer Computer Programming Services Communication Services Computer Software-Expensed	120.00 2,000.00 6,000.00 23,000.00
					30677	Institutional Support	7010 7015	Professional/Administration Full Ti Salaries-Classified Employees	446,500.00 714,000.00
					32011	Faculty Salaries & D.O.E	7335 7377 7378 7380	Computer Parts-Not Invent or Captl Computer Equipment- Expensed Computer Equipment- Controlled Computer Software-Expensed	1,100.00 2,900.00 9,600.00 4,000.00
			31205	Ellucian Contract Services	32035 32055 10	Instructional Support & Librar Organized Activities Instruction	7276 7377 7253	Communication Services Computer Equipment- Expensed Other Professional Services	4,000.00 3,000.00 30,000.00
					70	Institutional Support	7274 7275 7380 7274	Temporary Employment Agencies Computer Programming Services Computer Software-Expensed Temporary Employment Agencies	900,000.00 30,000.00
			31604	Payroll	70	Institutional Support	7201 7203 7213	Membership Fees and Dues Registration Fees Training Expenses-Other	666.00 882.00

	Texas South	nern University		
	Expenses by Fund	Category - Expanded		
10.Executive VP/Chief Operations Office 1000 Designated Tuition 316	6 04 Payroll	70 Institutional Support	 7273 Reproduction and Printing Services 7291 Postal Services 7300 Consumables 7328 Supplies/Materials-Agri Constr& HW 7334 Furnishings-Equip-Other Expensed 	1,105.00 2,500.00 20.00 1,000.00
			 7382 Books, Pre-recorded Ref.Matr-Exp 7470 Rental of Space 7526 Waste Disposal 8001 Reserve 	96.60 82.05 177.75
318	800 Human Resources Office	70 Institutional Support	7101 Travel - In State Public Transport 7102 Travel - In State Mileage	394.03 300.00
			7106 Travel - In State Meals & Lodg \$80 7111 Travel Out of State - Pub Transport	484.62 446.05
			 7112 Travel - Out of State Mileage 7115 Travel - Out of State Incidental Ex 7116 Travel - Out of State Meals/Lodging 	457.19 457.19 2,349.23
			7201 Membership Fees and Dues 7202 Tuition-Employee Training	3,064.20 507.00
			7203 Registration Fees7210 Fee and Other Charges	395.40 755.00
			7211 Awards7213 Training Expenses-Other7218 Publications	2,713.30 1,562.40
			7242 Consultant Services-Computer7253 Other Professional Services	159,914.38 21,222.00
			 7262 Maintenance and Repair-Computer SW 7273 Reproduction and Printing Services 7276 Communication Services 	10,513.00 4,663.79 27,500.00
			7281 Advertising Services7286 Freight/Delivery Services	681.00 239.92
			7291 Postal Services7299 Purchased Temporary Services7300 Consumables	3,179.19
			7303 Subscriptions, Periodicals, Info Serv7315 Food Purchased By Local Funds	
			 7328 Supplies/Materials-Agri Constr& HW 7334 Furnishings-Equip-Other Expensed 7380 Computer Software-Expensed 7382 Books, Pre-recorded Ref.Matr-Exp 	2,387.61 67,576.37
			7406 Rental of Furnishings and Equipment7470 Rental of Space8001 Reserve	7,000.00
620	OOO Campus Security	60 Student Services	7014 Salaries-Student Regular7015 Salaries-Classified Employees	14,470.47 49,721.19
			 7022 Longevity Pay 7041 Employee Insurance Pay/Employer con 7043 F.I.C.A. Employer Matching Contr 7909 Teacher's Retirement Reimbursement 	0.00
		70 Institutional Support	7015 Salaries-Classified Employees7021 Overtime Pay	586,467.91 230,000.00
			 7022 Longevity Pay 7031 Emoluments and Allowncs & Supp. Pay 7041 Employee Insurance Pay/Employer con 7043 F.I.C.A. Employer Matching Contr 	1,198.53 827.97
			7201 Membership Fees and Dues7210 Fee and Other Charges	5,000.00
			7273 Reproduction and Printing Services 7276 Communication Services 7299 Rurchased Tomporary Services	60.00 26,364.00
			7299 Purchased Temporary Services7300 Consumables7304 Fuel and Lubricants - Other	178,000.00 5,400.00 100,000.00
			7315 Food Purchased By Local Funds	1,000.00

				Texas Sou	ıthern Universi	ity			
				Expenses by Fu	nd Category - Ex	panded			
10.Executive VP/Chief Operations Office	1000	Designated Tuition	62000	Campus Security	70	Institutional Support	7334	Furnishings-Equip-Other Expensed	91,840.00
							7367	Personal Property-Maintenance/Repai	25,000.00
							7406 7516	Rental of Furnishings and Equipment TELECOMMUNICATIONS-OTH SVC CHARGE	56,000.00
							7909	Teacher's Retirement Reimbursement	30,000.00
							8000	Reserve	
							8001	Reserve	
			62025	Parking Management	80	Operation & Maintenance of	7266	Maintenance and Repair-Buildings	42,900.00
							7300	Consumables	500.00
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	45,000.00
							7367	Personal Property-Maintenance/Repai	
10.Executive VP/Chief Operations Office Total							8001	Reserve	7,597,170.34
2.Athletics	1000	Designated Tuition	12200	Administration	60	Student Services	7010	Professional/Administration Full Ti	23,375.00
		200.6.14004 14.11011					7015	Salaries-Classified Employees	23,750.00
							7041	Employee Insurance Pay/Employer con	8,747.48
							7043	F.I.C.A. Employer Matching Contr	4,755.22
							7101	Travel - In State Public Transport	0.00
							7102	Travel - In State Mileage	0.00
							7104	Travel - In State Actual Expense ov	0.00
							7105	Travel - In State Incidental Expen	69.50
							7106	Travel - In State Meals & Lodg \$80	1,956.37
							7111 7112	Travel Out of State - Pub Transport Travel - Out of State Mileage	4,981.51 0.00
							7115	Travel - Out of State Incidental Ex	891.26
							7116	Travel - Out of State Meals/Lodging	4,028.40
							7201	Membership Fees and Dues	0.00
							7204	Insurance Premium	450,000.00
							7210	Fee and Other Charges	8,151.42
							7248	Medical Services	5,000.00
							7253	Other Professional Services	175.00
							7266	Maintenance and Repair-Buildings	1,472.88
							7273	Reproduction and Printing Services	8,623.44
							7276	Communication Services	12,176.99
							7286 7291	Freight/Delivery Services Postal Services	201.67 1,210.06
							7299	Purchased Temporary Services	9,481.35
							7300	Consumables	3,984.07
							7312	Medical Supplies	1,743.81
							7315	Food Purchased By Local Funds	7,082.55
							7328	Supplies/Materials-Agri Constr& HW	0.00
							7334	Furnishings-Equip-Other Expensed	14,895.62
							7368	P/P- Maint & Repair Mtr Vehicle	14,841.19
							7442	Rental of Motor Vehicles	6,608.12
							7517 7000	TELECOMMUNICATIONS Equipment Invent	0.00
							7909 8001	Teacher's Retirement Reimbursement Reserve	4,576.40 0.00
							703P	Fringe Benefits-Pool	0.00
			12210	Baseball	60	Student Services	7106	Travel - In State Meals & Lodg \$80	12,000.00
							7111	Travel Out of State - Pub Transport	12,000.00
							7116	Travel - Out of State Meals/Lodging	20,000.00
							7210	Fee and Other Charges	0.00
							7273	Reproduction and Printing Services	150.00
							7276	Communication Services	0.00
							7291	Postal Services	12.24
							7299	Purchased Temporary Services	13,358.33
							7300	Consumables	0.00
							7315 7334	Food Purchased By Local Funds Furnishings-Equip-Other Expensed	0.00 25,047.29
							7334 7470	Rental of Space	25,047.29
							7679	Grants - College Students	260,000.00
								U 	,

Texas Southern University												
				Expenses by Fund C	ategory - Exp	anded						
2.Athletics	1000	Designated Tuition	12210	Baseball	60	Student Services	8001	Reserve	0.00			
			12220	Football	60	Student Services	7102	Travel - In State Mileage	0.00			
							7105	Travel - In State Incidental Expen	917.36			
							7106 7111	Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport	125,542.36 20,000.00			
							7111 7112	Travel - Out of State - Pub Transport Travel - Out of State Mileage	20,000.00			
							7112	Travel - Out of State Mileage Travel - Out of State Actual Exp ov	0.00			
							7114	Travel - Out of State Meals/Lodging	50,000.00			
							7210	Fee and Other Charges	415.35			
							7211	Awards	0.00			
							7248	Medical Services	0.00			
							7253	Other Professional Services	9,300.00			
							7266	Maintenance and Repair-Buildings	4,350.30			
							7271	Maintenance and Repair-Grounds&Land	600.00			
							7273	Reproduction and Printing Services	1,362.50			
							7276	Communication Services	4,999.00			
							7299	Purchased Temporary Services	43,527.82			
							7300	Consumables	1,918.18			
							7312	Medical Supplies	206.84			
							7315	Food Purchased By Local Funds	0.00			
							7330	Parts-Furnishings and Equipment	0.00			
							7334 7442	Furnishings-Equip-Other Expensed Rental of Motor Vehicles	60,000.00 8,992.36			
							7442 7679	Grants - College Students	1,450,000.00			
							8001	Reserve	0.00			
			12230	Track	60	Student Services	7106	Travel - In State Meals & Lodg \$80	13,701.30			
							7115	Travel - Out of State Incidental Ex	90.08			
							7201	Membership Fees and Dues	450.00			
							7203	Registration Fees	7,000.00			
							7299	Purchased Temporary Services				
							7304	Fuel and Lubricants - Other	0.00			
							7315	Food Purchased By Local Funds	0.00			
							7334	Furnishings-Equip-Other Expensed	0.00			
							7442	Rental of Motor Vehicles	1,976.00			
							7679	Grants - College Students	285,000.00			
			42225	Managara Tarah		Cr. days Cardana	8001	Reserve	0.00			
			12235	Women's Track	60	Student Services	7101	Travel - In State Public Transport	0.00 303.12			
							7102 7105	Travel - In State Mileage Travel - In State Incidental Expen	0.00			
							7105	Travel - In State Meals & Lodg \$80	8,000.00			
							7111	Travel Out of State - Pub Transport	4,990.64			
							7115	Travel - Out of State Incidental Ex	114.32			
							7116	Travel - Out of State Meals/Lodging	15,000.00			
							7201	Membership Fees and Dues	450.00			
							7203	Registration Fees	4,500.00			
							7315	Food Purchased By Local Funds				
							7334	Furnishings-Equip-Other Expensed	2,133.74			
							7679	Grants - College Students	400,000.00			
							8001	Reserve	0.00			
			12240	Men's Basketball	60	Student Services	7010	Professional/Administration Full Ti	643,213.79			
							7031	Emoluments and Allowncs & Supp. Pay	0.00			
							7041	Employee Insurance Pay/Employer con	65,665.32			
							7043 7086	F.I.C.A. Employer Matching Contr Optional Retire-State Match	39,910.61 19,894.60			
							7086	Travel - In State Public Transport	3,500.00			
							7101	Travel - In State Public Transport Travel - In State Mileage	0.00			
							7102	Travel - In State Mileage Travel - In State Actual Expense ov	0.00			
							7104	Travel - In State Incidental Expen	0.00			
							7105	Travel - In State Meals & Lodg \$80	25,000.00			
							7111	Travel Out of State - Pub Transport	25,000.00			
							7114	Travel - Out of State Actual Exp ov	0.00			
							7115	Travel - Out of State Incidental Ex	0.00			
28												

				Texas South	nern Universi	ity			
				Expenses by Fund	Category - Ex	panded			
2.Athletics	1000	Designated Tuition	12240	Men's Basketball	60	Student Services	7116	Travel - Out of State Meals/Lodging	25,000.00
							7210	Fee and Other Charges	750.00
							7276 7201	Communication Services	10,065.15
							7291 7299	Postal Services Purchased Temporary Services	150.00 250.00
							7300	Consumables	0.00
							7315	Food Purchased By Local Funds	2,500.00
							7330	Parts-Furnishings and Equipment	0.00
							7333	Fabrics and Linens	0.00
							7334	Furnishings-Equip-Other Expensed	1,644.19
							7679	Grants - College Students	295,000.00
							7909	Teacher's Retirement Reimbursement	26,632.26
							8001	Reserve	0.00
			12250	Women's Basketball	60	Student Services	7010	Professional/Administration Full Ti	45,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043 7086	F.I.C.A. Employer Matching Contr Optional Retire-State Match	3,395.93 2,970.00
							7102	Travel - In State Mileage	685.25
							7105	Travel - In State Incidental Expen	356.30
							7106	Travel - In State Meals & Lodg \$80	10,000.00
							7111	Travel Out of State - Pub Transport	8,000.00
							7114	Travel - Out of State Actual Exp ov	0.00
							7115	Travel - Out of State Incidental Ex	0.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7210	Fee and Other Charges	
							7248	Medical Services	0.00
							7273 7276	Reproduction and Printing Services Communication Services	271.88 3,449.69
							7276 7286	Freight/Delivery Services	3,449.69 24.45
							7299	Purchased Temporary Services	2,200.00
							7304	Fuel and Lubricants - Other	0.00
							7315	Food Purchased By Local Funds	35.33
							7330	Parts-Furnishings and Equipment	0.00
							7334	Furnishings-Equip-Other Expensed	4,550.89
							7442	Rental of Motor Vehicles	0.00
							7679	Grants - College Students	345,000.00
							7909	Teacher's Retirement Reimbursement	0.00
			12260	Mon's Colf	60	Student Corvices	8001	Reserve	0.00
			12260	Men's Golf	60	Student Services	7010 7041	Professional/Administration Full Ti Employee Insurance Pay/Employer con	22,696.96 4,998.56
							7043	F.I.C.A. Employer Matching Contr	3,266.32
							7104	Travel - In State Actual Expense ov	0.00
							7106	Travel - In State Meals & Lodg \$80	1,030.49
							7111	Travel Out of State - Pub Transport	3,233.71
							7114	Travel - Out of State Actual Exp ov	0.00
							7115	Travel - Out of State Incidental Ex	43.35
							7116	Travel - Out of State Meals/Lodging	8,513.67
							7203	Registration Fees	2,237.55
							7304	Fuel and Lubricants - Other	0.00
							7334 7442	Furnishings-Equip-Other Expensed Rental of Motor Vehicles	5,409.60 0.00
							7442 7470	Rental of Space	0.00
							7679	Grants - College Students	105,000.00
							7909	Teacher's Retirement Reimbursement	3,210.00
							8001	Reserve	0.00
			12270	Women's Golf	60	Student Services	7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	15,000.00
							7111	Travel Out of State - Pub Transport	10,000.00
							7115	Travel - Out of State Incidental Ex	0.00
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7203 7210	Registration Fees	4,500.00
99							7210	Fee and Other Charges	1,500.00

Texas Southern University											
				Expenses by Fund	Category - Ex	•					
2.Athletics	1000	Designated Tuition	12270	Women's Golf	60	Student Services	7299	Purchased Temporary Services	0.00		
							7304 7334	Fuel and Lubricants - Other Furnishings-Equip-Other Expensed	0.00 6,000.00		
							7679	Grants - College Students	135,000.00		
							8001	Reserve	0.00		
			12300	Volleyball	60	Student Services	7010	Professional/Administration Full Ti	24,000.00		
				·			7041	Employee Insurance Pay/Employer con	7,497.84		
							7043	F.I.C.A. Employer Matching Contr	4,535.70		
							7105	Travel - In State Incidental Expen	0.00		
							7106	Travel - In State Meals & Lodg \$80	18,000.00		
							7115	Travel - Out of State Incidental Ex	0.00		
							7116 7203	Travel - Out of State Meals/Lodging	27,500.00 1,737.00		
							7203 7210	Registration Fees Fee and Other Charges	0.00		
							7248	Medical Services	0.00		
							7253	Other Professional Services	25,000.00		
							7273	Reproduction and Printing Services	945.00		
							7276	Communication Services	3,500.00		
							7291	Postal Services	0.00		
							7299	Purchased Temporary Services	12,000.00		
							7300	Consumables	0.00		
							7334	Furnishings-Equip-Other Expensed	7,500.00		
							7378 7442	Computer Equipment- Controlled Rental of Motor Vehicles	0.00 1,551.68		
							7679	Grants - College Students	275,000.00		
							7909	Teacher's Retirement Reimbursement	4,812.50		
							8001	Reserve	0.00		
			12310	Softball	60	Student Services	7010	Professional/Administration Full Ti	65,728.79		
							7022	Longevity Pay	340.00		
							7041	Employee Insurance Pay/Employer con	13,121.22		
							7043	F.I.C.A. Employer Matching Contr	5,961.22		
							7105	Travel - In State Incidental Expen	0.00		
							7106 7116	Travel - In State Meals & Lodg \$80 Travel - Out of State Meals/Lodging	20,000.00 25,000.00		
							7210	Fee and Other Charges	0.00		
							7273	Reproduction and Printing Services	300.00		
							7299	Purchased Temporary Services	8,600.00		
							7315	Food Purchased By Local Funds			
							7334	Furnishings-Equip-Other Expensed	32,707.67		
							7442	Rental of Motor Vehicles	0.00		
							7470	Rental of Space	1,680.00		
							7679 7909	Grants - College Students Teacher's Retirement Reimbursement	275,000.00 6,096.92		
							8001	Reserve	0.00		
			12320	Women Bowling	60	Student Services	7104	Travel - In State Actual Expense ov	0.00		
				0			7105	Travel - In State Incidental Expen	550.00		
							7106	Travel - In State Meals & Lodg \$80	5,500.00		
							7111	Travel Out of State - Pub Transport	0.00		
							7114	Travel - Out of State Actual Exp ov	0.00		
							7116	Travel - Out of State Meals/Lodging	25,000.00		
							7203	Registration Fees	4,000.00		
							7253 7304	Other Professional Services Fuel and Lubricants - Other	24,995.64		
							7304 7328	Supplies/Materials-Agri Constr& HW	0.00 0.00		
							7328	Furnishings-Equip-Other Expensed	10,000.00		
							7679	Grants - College Students	115,000.00		
							8001	Reserve	0.00		
			12330	Athletics-Academic Support	60	Student Services	7101	Travel - In State Public Transport	0.00		
							7116	Travel - Out of State Meals/Lodging	0.00		
							7273	Reproduction and Printing Services	150.00		
							7291	Postal Services	0.00		
30							7300	Consumables	0.00		

				Texas Southern Ur	niversi	ty			
				Expenses by Fund Catego	ry - Exp	panded			
2.Athletics	1000	Designated Tuition	12330	Athletics-Academic Support	60	Student Services	8001	Reserve	0.00
			12340	Women's Soccer	60	Student Services	7010	Professional/Administration Full Ti	52,020.00
							7022 7041	Longevity Pay Employee Insurance Pay/Employer con	360.00 7,497.84
							7041	F.I.C.A. Employer Matching Contr	4,007.07
							7086	Optional Retire-State Match	3,457.08
							7104	Travel - In State Actual Expense ov	0.00
							7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	20,000.00
							7115	Travel - Out of State Incidental Ex	250.00
							7116	Travel - Out of State Meals/Lodging	25,000.00
							7210 7211	Fee and Other Charges Awards	0.00 0.00
							7211 7248	Medical Services	1,000.00
							7253	Other Professional Services	0.00
							7273	Reproduction and Printing Services	5,110.00
							7276	Communication Services	2,081.22
							7299	Purchased Temporary Services	5,000.00
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	676.00
							7334	Furnishings-Equip-Other Expensed	25,000.00
							7442 7679	Rental of Motor Vehicles Grants - College Students	0.00 315,000.00
							7909	Teacher's Retirement Reimbursement	0.00
							8001	Reserve	0.00
			41807	Student Band/Music Activities	60	Student Services	7010	Professional/Administration Full Ti	60,000.00
							7041	Employee Insurance Pay/Employer con	10,374.24
							7043	F.I.C.A. Employer Matching Contr	4,357.89
							7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	30,727.51
							7111	Travel Out of State - Pub Transport	13,730.21
							7116 7118	Travel - Out of State Meals/Lodging Travel - Out of State Act Meals non	24,380.22 0.00
							7118	Registration Fees	187.18
							7218	Publications	0.00
							7273	Reproduction and Printing Services	0.00
							7276	Communication Services	6,000.00
							7277	Cleaning Services	9,673.45
							7299	Purchased Temporary Services	
							7300	Consumables	0.00
							7303	Subscriptions, Periodicals, Info Serv	0.00
							7315 7328	Food Purchased By Local Funds Supplies/Materials-Agri Constr& HW	0.00
							7328	Fabrics and Linens	0.00
							7334	Furnishings-Equip-Other Expensed	36,021.40
							7367	Personal Property-Maintenance/Repai	5,839.00
							7380	Computer Software-Expensed	0.00
							7382	Books, Pre-recorded Ref.Matr-Exp	0.00
							7406	Rental of Furnishings and Equipment	0.00
							7442	Rental of Motor Vehicles	41,244.80
							7909	Teacher's Retirement Reimbursement	4,812.50
2.Athletics Total							8001	Reserve	0.00 7,222,560.92
3.Academic Affairs	1000	Designated Tuition	21000	Academic Affairs Administration	10	Instruction	7021	Overtime Pay	1,500.00
	_000			3.2.2			7111	Travel Out of State - Pub Transport	240.00
							7112	Travel - Out of State Mileage	60.00
							7116	Travel - Out of State Meals/Lodging	1,500.00
							7211	Awards	180.00
							7273	Reproduction and Printing Services	890.00
							7276	Communication Services	6,000.00
							7291	Postal Services	83.41
31							7299	Purchased Temporary Services	3,450.00

Magnetic Affairs					Texas Southern	Universit	y			
						egory - Exp	anded			
1998 1998	3.Academic Affairs	1000	Designated Tuition	21000	Academic Affairs Administration	10	Instruction			
Mark									-	
Second S										
Section Support										1,141.80
Part										
1992 1992 1993 1994 1995						50	A control of Control			7 407 04
1200 Treef - In State Millerger 1200 1200 T						50	Academic Support			
111.0 111.0									·	
Table									_	
Part									·	
1.00									•	
Membrachip Feet and Duses \$30.3.6										
1710 Fee and Other Charges 5.31.68 1721 Fee and Other Charges 5.31.68 1722 Fee and Charges 5.31.68 1723 Fee and Charges 5.31.68 1724 Fee and Charges 5.31.68 1724 Fee and Charges 5.31.68 1725 Fee and Charges 5.31.68 1726 Fee and Charges 5.31.68 1727 Fee and Charges 5.31.68 1728 Fee and Charges 5.31.68 1729 Fee and Charges 5.31.68 1720 Fee and Charges 5.31.68										
11.115 Part									•	
Professional Community										
Part									•	
Part										
Retaring										
Transfer Professional Administration Full Ti 23,878.228 Professional Administration Full Ti 23,878									-	100.00
Total						70	Institutional Support			226 7 <u>9</u> 2 28
Table Tabl						,,	motitational support		•	
1909 Senteral Residentius 10 Instruction 7015 Senteral Residentiusment 913.36 Senteral Casaldentia Residentiusment 913.36 Senteral Casaldentia Prophyses 37,760.00 Senteral Casaldentia Prophyses 2,240.00 Senteral Casaldentia Prophyses 2,240.00 Senteral Casaldentia Prophyses 2,240.00 Senteral Casaldentia Senteral Sente										
Transport Tran				21001	General Academic Activity	10	Instruction			
Membership Fees and Dues				21001	General Academie Activity	10	moti detion			
1723 Other Professional Services 1729 Purchased Temporary Services 1730 1740 17										
1985 1985									•	
So										0.02
Rental of Space 259.10									· · ·	86.22
Sol Reserve Sol Reserv										
Soot Reserve Reserve									•	
1,936.00 1,936.00										
1710						50	Academic Support			1,936.00
1710 Travel - In State Incidental Expen 4.2.00 171									Travel - In State Public Transport	416.53
Travel - In State Meals & Lodg \$80 31.794								7104	Travel - In State Actual Expense ov	514.54
Travel - Out of State - Pub Transport 862.60								7105	Travel - In State Incidental Expen	43.20
114								7106	Travel - In State Meals & Lodg \$80	317.94
Time Out of State Incidental Ex 189.92 Travel Foreign 186.75 Membership Fees and Dues 1,870.01 Fee and Other Charges 452.95 Educational/Training Services 1,985.40 Maintenance and Repair Buildings 60.00 Ma								7111	Travel Out of State - Pub Transport	862.60
Travel-Foreign 186.75 17avel-Foreign 186.75 18avel-Foreign 186.75 18avel-Foreign 18								7114	Travel - Out of State Actual Exp ov	338.47
7121 Travel-Foreign 186.75 7131 Travel-Prospective State Employee 165.57 71201 Membership Fees and Dues 1,350.07 7210 Fee and Other Charges 452.95 7218 Publications 535.65 7243 Educational/Training Services 209.40 7253 Other Professional Services 1,985.40 7266 Maintenance and Repair-Buildings 60.00 7273 Reproduction and Printing Services 3,045.48 7277 Cleaning Services 117.60 7300 Consumables 326.69 7303 Subscriptions, Periodicals, Info Serv 80.08 7309 Promotional Items 1879.64 7310 Food Purchased By Local Funds 1,879.64 7330 Parts-Furnishings and Equipment 180.00 7331 Plants 360.00 7332 Furnishings-Equip-Other Expensed 150.00 7344 Furnishings-Equip-Other Expensed 150.00 7354 Furnishings-Equip-Other Expensed 150.00 7365 Furnishings-Equip-Other Expensed 150.00								7115	Travel - Out of State Incidental Ex	189.92
1313 Travel-Prospective State Employee 165.57 7201 Membership Fees and Dues 1,350.01 7210 Fee and Other Charges 452.95 7218 Publications 535.65 7218 Educational/Training Services 209.40 7253 Other Professional Services 1,985.40 7266 Maintenance and Repair-Buildings 60.00 7273 Reproduction and Printing Services 137.60 7270 Cleaning Services 117.60 7300 Consumables 326.69 7303 Subscriptions, Periodicals, Info Serv 80.08 7304 Promotional Items Food Purchased By Local Funds 1,879.64 7305 Promotional Items 1,879.64 7306 Promotional Items 1,879.64 7307 Promotional Items 1,879.64 7308 Promotional Items 1,879.64 7309 Promotional Items 1,879.64 7300 Promotional Items 1,879.64 7301 Parts-Furnishings and Equipment 1,800.00 7302 Promotional Items 1,879.64 7303 Parts-Furnishings and Equipment 1,800.00 7304 Promotional Items 1,879.64 7305 Promotional Items 1,879.64 7306 Promotional Items 1,879.64 7307 Promotional Items 1,879.64 7308 Promotional Items 1,879.64 7309 Promotional Items 1,879.64 7300 Promotional Items 1,879.64 7301 Promotional Items 1,879.64 7302 Promotional Items 1,879.64 7303 Parts-Furnishings and Equipment 1,879.64 7304 Promotional Items 1,879.64 7305 Promotional Items 1,879.64 7306 Promotional Items 1,879.64 7307 Promotional Items 1,879.64 7308 Promotional Items 1,879.64 7309 Promotional Items 1,879.64 7300 Promotional Items 1,879.64 7300 Promotional Items 1,879.64 7301 Promotional Items 1,879.64 7302 Promotional Items 1,879.64 7303 Promotional Items 1,879.64 7304 Promotional Items 1,879.64 7305 Promotional Items 1,879.64 7306 Promotional Items 1,879.64 7307 Promotional Items 1,879.64 7308 Promotional Items 1,879.64 7309 Promotional I								7116	Travel - Out of State Meals/Lodging	1,077.95
7201 Membership Fees and Dues 1,350.01 7210 Fee and Other Charges 452.95 7218 Publications 535.65 7243 Educational/Training Services 209.40 7253 Other Professional Services 1,985.40 7266 Maintenance and Repair-Buildings 60.00 7277 Reproduction and Printing Services 3,045.48 7277 Cleaning Services 117.60 7300 Consumables 326.69 7301 Subscriptions, Periodicals, Info Serv 80.08 7302 Promotional Items 180.00 7315 Food Purchased By Local Funds 1,879.64 7330 Parts-Furnishings and Equipment 180.00 7331 Plants 360.00 7332 Furnishings-Equip-Other Expensed 150.00 7334 Furnishings-Equip-Other Expensed 150.00 7345 Furnishings-Equip-Other Expensed 150.00 7366 Food Purchased Ref. Matr-Exp 2,319.59 7370 Food Purchased Ref. Matr-Exp 2,319.59 7384 Furnishings-Equip-Other Expensed									_	
7210 Fee and Other Charges 452.95 7218 Publications 535.65 7243 Educational/Training Services 209.40 7253 Other Professional Services 1,985.40 7266 Maintenance and Repair-Buildings 60.00 7277 Reproduction and Printing Services 3,045.48 7277 Cleaning Servicen 3,045.48 7277 Cleaning Services 117.60 7270 Consumables 326.69 7300 Subscriptions, Periodicals, Info Serv 80.08 7301 Promotional Items 1,879.64 7302 Food Purchased By Local Funds 1,879.64 7303 Parts-Furnishings and Equipment 180.00 7331 Plants 360.00 7332 Furnishings-Equip-Other Expensed 150.00 7334 Furnishings-Equip-Other Expensed 150.00 7382 Books, Pre-ecorded Ref.Matr-Exp 2,315.59 7406 Rental of Furnishings and Equipment 5,942.61										
7218 Publications 535.65 7243 Educational/Training Services 209.40 7253 Other Professional Services 1,985.40 7266 Maintenance and Repair-Buildings 60.00 7273 Reproduction and Printing Services 3,045.48 7270 Cleaning Services 117.60 7300 Consumables 326.69 7301 Subscriptions, Periodicals, Info Serv 80.08 7309 Promotional Items 7004 Purchased By Local Funds 1,879.64 7310 Parts-Furnishings and Equipment 180.00 7331 Plants 360.00 7332 Purnishings-Equip-Other Expensed 150.00 7334 Purnishings-Equip-Other Expensed 150.00 7335 Books, Pre-recorded Ref.Matr-Exp 2,319.59 7406 Retuil of Furnishings and Equipment 5,942.61									-	
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7309Promotional Items7315Food Purchased By Local Funds1,879.647330Parts-Furnishings and Equipment180.007331Plants360.007334Furnishings-Equip-Other Expensed150.007332Books, Pre-recorded Ref.Matr-Exp2,319.597406Rental of Furnishings and Equipment5,942.61										
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7334 Furnishings-Equip-Other Expensed 150.00 7382 Books, Pre-recorded Ref.Matr-Exp 2,319.59 7406 Rental of Furnishings and Equipment 5,942.61										
7382 Books, Pre-recorded Ref.Matr-Exp 2,319.59 7406 Rental of Furnishings and Equipment 5,942.61										
7406 Rental of Furnishings and Equipment 5,942.61										
7442 Rental of Motor Vehicles 281.21										
32								7442	Rental of Motor Vehicles	281.21

	Texas Southern University											
				Expenses by Fund Categor	y - Exp	•						
3.Academic Affairs	1000	Designated Tuition	21001	General Academic Activity	50	Academic Support	8001	Reserve				
			21007	Commencments	10	Instruction	7300	Consumables				
							7315 8001	Food Purchased By Local Funds				
					50	Academic Support	7021	Reserve Overtime Pay	10,500.00			
					30	Academic Support	7021	Awards	9,960.00			
							7273	Reproduction and Printing Services	17,025.00			
							7276	Communication Services	7,800.00			
							7299	Purchased Temporary Services	69,813.07			
							7300	Consumables	445.59			
							7303	Subscriptions, Periodicals, Info Serv	814.20			
							7309	Promotional Items	7,000.00			
							7315	Food Purchased By Local Funds	14,000.00			
							7331	Plants	3,738.00			
							7380	Computer Software-Expensed	18,223.63			
							7406 7442	Rental of Furnishings and Equipment Rental of Motor Vehicles	9,615.98 1,020.00			
							8000	Reserve	1,020.00			
							8001	Reserve				
			21010	University Museum	70	Institutional Support	7010	Professional/Administration Full Ti	73,729.86			
							7015	Salaries-Classified Employees	78,181.00			
							7041	Employee Insurance Pay/Employer con	8,547.54			
							7043	F.I.C.A. Employer Matching Contr	6,391.88			
							7111	Travel Out of State - Pub Transport	231.12			
							7201	Membership Fees and Dues	90.00			
							7210	Fee and Other Charges	128.09			
							7273	Reproduction and Printing Services	105.00			
							7275 7291	Computer Programming Services	349.30			
							7281 7291	Advertising Services Postal Services	148.64 266.06			
							7299	Purchased Temporary Services	200.00			
							7300	Consumables				
							7315	Food Purchased By Local Funds				
							7406	Rental of Furnishings and Equipment				
							7909	Teacher's Retirement Reimbursement	6,684.32			
							8001	Reserve				
			21020	Faculty Excellence Award	50	Academic Support	7218	Publications	600.00			
				0.70			8001	Reserve	44.500.00			
			21021	QEP	50	Academic Support	7010	Professional/Administration Full Ti	11,500.00			
							7043 7116	F.I.C.A. Employer Matching Contr Travel - Out of State Meals/Lodging	879.75 2 220 00			
							7110	Registration Fees	2,220.00 540.00			
							7252	Lecturers-Higher Education	12,150.00			
							7262	Maintenance and Repair-Computer SW	5,160.00			
							7281	Advertising Services	3,870.00			
							7299	Purchased Temporary Services				
							7300	Consumables	5,877.00			
							7315	Food Purchased By Local Funds	6,000.00			
							7377	Computer Equipment- Expensed	282.60			
							7406	Rental of Furnishings and Equipment				
			24020	Faculty Assembly	F.0	Acadamia C	8001	Reserve	4 200 00			
			21030	Faculty Assembly	50	Academic Support	7021 7201	Overtime Pay Membership Fees and Dues	4,200.00 1,820.00			
							7201 7253	Membership Fees and Dues Other Professional Services	1,820.00 1,500.00			
							7300	Consumables	5,545.53			
							7303	Subscriptions, Periodicals, Info Serv	1,745.60			
							7315	Food Purchased By Local Funds	8,752.62			
							7334	Furnishings-Equip-Other Expensed	170.23			
							7377	Computer Equipment- Expensed	1,200.00			
							7380	Computer Software-Expensed	1,000.00			
							7517	TELECOMMUNICATIONS Equipment Invent	191.40			
							8000	Reserve	0.00			

				Texas Southern U	niversi	ty			
				Expenses by Fund Catego	ory - Exp	panded			
3.Academic Affairs	1000	Designated Tuition	21030	Faculty Assembly	50	Academic Support	8001	Reserve	
			21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,989,679.00
							8001	Reserve	
			21082	Des. Tuition Set-Aside Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,626,345.10
			21086	Designated Stud Fin Aid (BOT)	90	Scholarships and Fellowships	8001 7679	Reserve Grants - College Students	1,487,420.00
			21080	Designated Stud Fill Ald (BOT)	30	Scholarships and Lenowships	8001	Reserve	1,467,420.00
			21400	College of Arts & Science Dean	10	Instruction	7008	Faculty Salaries/Academic Full Time	11,666.67
					-		7031	Emoluments and Allowncs & Supp. Pay	90,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	892.50
							7909	Teacher's Retirement Reimbursement	933.33
							8000	Reserve	
					111	Instruction (Operation (DDT)	8001	Reserve	9.750.00
					111	Instruction/Operation (DDT)	7008 7014	Faculty Salaries/Academic Full Time Salaries-Student Regular	8,750.00 14,170.00
							7015	Salaries-Student Regular Salaries-Classified Employees	9,000.00
							7043	F.I.C.A. Employer Matching Contr	2,441.89
							7116	Travel - Out of State Meals/Lodging	2,400.00
							7201	Membership Fees and Dues	1,881.60
							7211	Awards	184.20
							7273	Reproduction and Printing Services	1,800.00
							7300	Consumables	1,718.40
							7301	Office Supplies	1,229.40
							7315 7334	Food Purchased By Local Funds	3,491.40
							7374 7374	Furnishings-Equip-Other Expensed Furniture and Equipment-Controlled	1,200.00 1,200.00
							7382	Books, Pre-recorded Ref.Matr-Exp	540.00
							7406	Rental of Furnishings and Equipment	5,124.00
							7470	Rental of Space	2,283.00
							7909	Teacher's Retirement Reimbursement	700.00
							8000	Reserve	
							8001	Reserve	
			21410	Biology	10	Instruction	7008	Faculty Salaries/Academic Full Time	193,659.50
							7014	Salaries-Student Regular	1,750.00
							7015 7041	Salaries-Classified Employees Employee Insurance Pay/Employer con	8,400.00 12,146.50
							7041	F.I.C.A. Employer Matching Contr	15,591.43
							7286	Freight/Delivery Services	490.00
							7300	Consumables	3,235.40
							7312	Medical Supplies	408.00
							7331	Plants	326.00
							7334	Furnishings-Equip-Other Expensed	29.48
							7367	Personal Property-Maintenance/Repai	1,761.36
							7378	Computer Equipment- Controlled	135.00
							7406	Rental of Furnishings and Equipment	15 402 76
							7909 8001	Teacher's Retirement Reimbursement Reserve	15,492.76
			21420	Chemistry	10	Instruction	7008	Faculty Salaries/Academic Full Time	144,800.50
			21420	Chemistry	10	mstraction	7015	Salaries-Classified Employees	94,347.38
							7043	F.I.C.A. Employer Matching Contr	5,634.03
							7909	Teacher's Retirement Reimbursement	2,184.00
						(blank)	7008	Faculty Salaries/Academic Full Time	109,812.78
			21430	School of Communications Dean's Off	10	Instruction	7008	Faculty Salaries/Academic Full Time	219,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	14,458.50
							7909	Teacher's Retirement Reimbursement	15,120.00
							8000	Reserve	
					111	Instruction/Operation/DDT	8001 7021	Reserve	4 000 00
					111	Instruction/Operation (DDT)	7021 7106	Overtime Pay Travel - In State Meals & Lodg \$80	4,000.00 4,000.00
							7111	Travel Out of State - Pub Transport	10,000.00
34								and a second of the management	10,000.00

			Texas Southern U	niversit	ty			
			Expenses by Fund Catego	ory - Exp	panded			
3.Academic Affairs	1000 Designated Tuition	21430	School of Communications Dean's Off	111	Instruction/Operation (DDT)	7115	Travel - Out of State Incidental Ex	1,000.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7121	Travel-Foreign	4,000.00
						7203 7211	Registration Fees Awards	1,000.00 1,500.00
						7273	Reproduction and Printing Services	3,000.00
						7300	Consumables	3,000.00
						7303	Subscriptions, Periodicals, Info Serv	0.00
						7309	Promotional Items	5,000.00
						7315	Food Purchased By Local Funds	6,000.00
						7334	Furnishings-Equip-Other Expensed	3,000.00
						7377	Computer Equipment- Expensed	20,000.00
						7406	Rental of Furnishings and Equipment	
		21///	Computer Sciences	10	Instruction	8001	Reserve	94 100 00
		21440	Computer Sciences	10	IIIsti uction	7008 7014	Faculty Salaries/Academic Full Time Salaries-Student Regular	84,100.00 13,030.00
						7014	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,255.70
						7909	Teacher's Retirement Reimbursement	3,264.00
					(blank)	7008	Faculty Salaries/Academic Full Time	90,794.00
		21441	Physics	10	Instruction	7008	Faculty Salaries/Academic Full Time	147,103.32
						7014	Salaries-Student Regular	9,700.00
						7043	F.I.C.A. Employer Matching Contr	742.05
		21460	English	10	Instruction	7300	Consumables	
						8001	Reserve	
		21462	Foreign Languages	10	Instruction	7008	Faculty Salaries/Academic Full Time	24,000.00
						7043	F.I.C.A. Employer Matching Contr	1,836.00
						7252 7215	Lecturers-Higher Education	1,000.00
						7315 7909	Food Purchased By Local Funds Teacher's Retirement Reimbursement	
						8001	Reserve	
		21470	Music	10	Instruction	7015	Salaries-Classified Employees	0.00
		21470	Masic	10	mstraction	7116	Travel - Out of State Meals/Lodging	33.04
						7201	Membership Fees and Dues	700.00
						7203	Registration Fees	500.00
						7252	Lecturers-Higher Education	390.00
						7273	Reproduction and Printing Services	180.00
						7291	Postal Services	109.50
						7300	Consumables	650.00
						7303	Subscriptions, Periodicals, Info Serv	475.22
						7315	Food Purchased By Local Funds	475 50
						7328	Supplies/Materials-Agri Constr& HW	175.58
						7367 7470	Personal Property-Maintenance/Repai Rental of Space	165.00 150.00
						8001	Reserve	130.00
				70	Institutional Support	7252	Lecturers-Higher Education	240.00
					останопалограни	7253	Other Professional Services	276.00
						7315	Food Purchased By Local Funds	313.41
						7330	Parts-Furnishings and Equipment	205.80
						7374	Furniture and Equipment-Controlled	358.12
						7574	Recovered Cost-Departmental	397.50
						8001	Reserve	
				111	Instruction/Operation (DDT)	7101	Travel - In State Public Transport	500.00
						7106	Travel - In State Meals & Lodg \$80	2,013.00
						7252	Lecturers-Higher Education	510.00
						7253	Other Professional Services	5,000.00
						7298 7202	Purchased Temp Srvcs -Entertainment	370.99 56.67
						7303 7304	Subscriptions, Periodicals, Info Serv Fuel and Lubricants - Other	56.67 118 21
						7304 7315	Food Purchased By Local Funds	118.21 300.00
						7330	Parts-Furnishings and Equipment	682.20
						7334	Furnishings-Equip-Other Expensed	1,560.80
35							<u> </u>	,

				Texas Southern	n Universit	y			
				Expenses by Fund Ca	tegory - Exp	anded			
3.Academic Affairs	1000	Designated Tuition	21470	Music	111	Instruction/Operation (DDT)	7389	Books & Pre-recorded Ref Mater-Cap	321.00
							8000	Reserve	
			21471	Visual & Performing Arts	10	Instruction	8001 7008	Reserve	135,413.00
			214/1	Visual & Performing Arts	10	Ilistruction	7008	Faculty Salaries/Academic Full Time Employee Insurance Pay/Employer con	2,849.18
							7043	F.I.C.A. Employer Matching Contr	2,326.60
							7111	Travel Out of State - Pub Transport	6,890.09
							7116	Travel - Out of State Meals/Lodging	50,000.00
							7210	Fee and Other Charges	1,500.00
							7253	Other Professional Services	5,000.00
							7273	Reproduction and Printing Services	645.58
							7300	Consumables	
							7303	Subscriptions, Periodicals, Info Serv	87.40
							7330	Parts-Furnishings and Equipment	41.93
							7332	Hardware and Materials	1,541.40
							7909 8001	Teacher's Retirement Reimbursement Reserve	2,433.04
					111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg \$80	1,006.50
						mistraction, operation (BB1)	7253	Other Professional Services	1,000.00
							7300	Consumables	163.34
							8001	Reserve	
			21490	History & Geography	10	Instruction	7008	Faculty Salaries/Academic Full Time	67,483.00
							7041	Employee Insurance Pay/Employer con	5,623.38
							7043	F.I.C.A. Employer Matching Contr	5,162.45
							7300	Consumables	
							7909	Teacher's Retirement Reimbursement	5,398.64
			24540	Mathamatica	40	la atomatico	8001	Reserve	220 004 75
			21510	Mathematics	10	Instruction	7008 7014	Faculty Salaries/Academic Full Time Salaries-Student Regular	229,894.75 4,106.07
							7014	Employee Insurance Pay/Employer con	13,121.22
							7043	F.I.C.A. Employer Matching Contr	12,341.27
							7300	Consumables	,,
							7909	Teacher's Retirement Reimbursement	12,577.42
							8001	Reserve	
			21520	Psychology & Philosophy	10	Instruction	7008	Faculty Salaries/Academic Full Time	119,036.00
							7291	Postal Services	2.27
							7300	Consumables	
							7311	Education Supplies	5,000.00
			24520	Dublic Affaire	10	Instruction (One anti-or (DDT)	8001	Reserve	100 015 11
			21530	Public Affairs	10 111	Instruction/Operation (DDT) Instruction/Operation (DDT)	7015 7116	Salaries-Classified Employees Travel - Out of State Meals/Lodging	106,915.11 2,520.00
					111	mstruction/operation (DDT)	7201	Membership Fees and Dues	2,320.00
							7210	Fee and Other Charges	75.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7378	Computer Equipment- Controlled	135.00
							8001	Reserve	
					112	Instruction/Operation (DDTrc	7116	Travel - Out of State Meals/Lodging	306.66
			21531	Political Science	111	Instruction/Operation (DDT)	8001 7116	Reserve Travel - Out of State Meals/Lodging	2,959.16
			21331	i ontical science	111	וויסנו מכנוטוון טףפו מנוטוו (טטו)	8001	Reserve	2,353.10
			21532	Urban Planning & Env. Policy	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,000.00
				3.07		and a second of the second of the second	7299	Purchased Temporary Services	0.00
							7300	Consumables	
							7301	Office Supplies	
							7315	Food Purchased By Local Funds	
							7330	Parts-Furnishings and Equipment	3,350.00
							8001	Reserve	
			21533	MS / PhD Admin of Justice	10	Instruction	7008	Faculty Salaries/Academic Full Time	84,896.22
36							7010	Professional/Administration Full Ti	

Texas Southern University											
				Expenses by Fund Categ	ory - Exp	oanded					
3.Academic Affairs	1000	Designated Tuition	21533	MS / PhD Admin of Justice	10	Instruction	7015	Salaries-Classified Employees			
							7041	Employee Insurance Pay/Employer con	4,048.83		
							7043	F.I.C.A. Employer Matching Contr	18,829.95		
							7086 7909	Optional Retire-State Match Teacher's Retirement Reimbursement	165.00 19,531.44		
					111	Instruction/Operation (DDT)	7150	Travel-Student	6,659.43		
						mod decion, operation (551)	7240	Consultant Services-Other	183.78		
							7273	Reproduction and Printing Services	691.88		
							7291	Postal Services	100.00		
							7300	Consumables			
							7315	Food Purchased By Local Funds			
							7382	Books, Pre-recorded Ref.Matr-Exp	1,747.29		
							8001	Reserve			
			21540	Sociology	10	Instruction	7008	Faculty Salaries/Academic Full Time	33,848.00		
							7041	Employee Insurance Pay/Employer con	2,849.18		
							7043 7300	F.I.C.A. Employer Matching Contr Consumables	2,589.38		
							7909	Teacher's Retirement Reimbursement	2,707.84		
							8001	Reserve	2,707.04		
			21541	Social Work	10	Instruction	7106	Travel - In State Meals & Lodg \$80	2,500.00		
							7116	Travel - Out of State Meals/Lodging	3,500.00		
							7291	Postal Services	12.28		
							8001	Reserve			
			21600	Business School Admin Dean's Office	10	Instruction	7679	Grants - College Students	0.00		
							8001	Reserve			
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	371,570.00		
							7015	Salaries-Classified Employees	47,000.00		
							7043	F.I.C.A. Employer Matching Contr			
							7086	Optional Retire-State Match			
							7106 7909	Travel - In State Meals & Lodg \$80 Teacher's Retirement Reimbursement			
							8001	Reserve			
			21610	Accounting	10	Instruction	7086	Optional Retire-State Match	17,340.00		
			21680	MS MIS	10	Instruction	7008	Faculty Salaries/Academic Full Time	4,572.90		
							7041	Employee Insurance Pay/Employer con			
							7043	F.I.C.A. Employer Matching Contr			
							7086	Optional Retire-State Match			
			22000	School of Education Dean's Office	10	Instruction	7008	(blank)	62,000.00		
							7010	(blank)	72,000.00		
							7015	(blank)	45,900.00		
					111	Instruction (Operation (DDT)	7201 7015	Membership Fees and Dues	90,000.00		
					111	Instruction/Operation (DDT)	7015 7101	Salaries-Classified Employees Travel - In State Public Transport	30,088.65 329.36		
							7101	Travel - In State Public Transport Travel - In State Meals & Lodg \$80	1,772.44		
							7111	Travel Out of State - Pub Transport	1,873.00		
							7116	Travel - Out of State Meals/Lodging	1,225.97		
							7201	Membership Fees and Dues	6,075.00		
							7203	Registration Fees	1,428.60		
							7253	Other Professional Services	150.00		
							7273	Reproduction and Printing Services	145.20		
							7286	Freight/Delivery Services	135.00		
							7291	Postal Services	247.20		
							7299 7200	Purchased Temporary Services			
							7300 7406	Consumables Rental of Furnishings and Equipment			
							8001	Reserve			
			22005	Honors College	50	Academic Support	7010	Professional/Administration Full Ti	0.00		
					30	,	7015	Salaries-Classified Employees	84,500.00		
							7043	F.I.C.A. Employer Matching Contr	6,464.25		
							7101	Travel - In State Public Transport	7,000.00		
							7105	Travel - In State Incidental Expen	113.80		
							7106	Travel - In State Meals & Lodg \$80			
07											

Texas Southern University												
Expenses by Fund Category - Expanded												
3.Academic Affairs 1000	Designated Tuition 22005	·	50	Academic Support	7115	Travel - Out of State Incidental Ex						
					7116	Travel - Out of State Meals/Lodging	7,680.64					
					7201	Membership Fees and Dues	900.00					
					7203	Registration Fees	920.00					
					7210	Fee and Other Charges	655.35					
					7211	Awards	15,600.00					
					7253	Other Professional Services	15,000.00					
					7273 7291	Reproduction and Printing Services Postal Services	755.00 100.00					
					7300	Consumables	100.00					
					7304	Fuel and Lubricants - Other						
					7309	Promotional Items						
					7315	Food Purchased By Local Funds						
					7406	Rental of Furnishings and Equipment						
					7442	Rental of Motor Vehicles	4,950.00					
					8001	Reserve						
	22010	Edu-Administration & Foundation	10	Instruction	7008	(blank)	0.00					
	22020	Edu - Counseling	10	Instruction	7008	Faculty Salaries/Academic Full Time	65,000.00					
					7043	F.I.C.A. Employer Matching Contr	4,972.50					
					7909	Teacher's Retirement Reimbursement	5,200.00					
	22040		70	Institutional Support	7008	(blank)	67,000.00					
	22200	Graduate School Admin Dean's Office	50	Academic Support	7274	Temporary Employment Agencies	10,749.02					
			111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	40,800.00					
					7015 7041	Salaries-Classified Employees Employee Insurance Pay/Employer con	5,760.00 1,874.46					
					7041	F.I.C.A. Employer Matching Contr	3,561.84					
					7106	Travel - In State Meals & Lodg \$80	4,000.00					
					7116	Travel - Out of State Meals/Lodging	6,000.00					
					7201	Membership Fees and Dues	7,500.00					
					7203	Registration Fees	5,000.00					
					7299	Purchased Temporary Services						
					7301	Office Supplies	15,000.00					
					7380	Computer Software-Expensed	60,000.00					
					7406	Rental of Furnishings and Equipment						
					7679	Grants - College Students	42,985.57					
					7909	Teacher's Retirement Reimbursement	3,264.00					
	22500	Enhance Faculty Research	10	Instruction	7240	Consultant Services-Other	2,400.00					
					7249 7266	Veterinary Services	1,440.00					
					7273	Maintenance and Repair-Buildings Reproduction and Printing Services	240.00 210.72					
					7291	Postal Services	492.90					
					7312	Medical Supplies	1,180.28					
					7315	Food Purchased By Local Funds	,					
					8001	Reserve						
			70	Instruction	7015	Salaries-Classified Employees	0.00					
	22600	Law School Admin Dean's Office	50	Academic Support	7008	Faculty Salaries/Academic Full Time	244,742.07					
					7043	F.I.C.A. Employer Matching Contr	18,722.77					
					7909	Teacher's Retirement Reimbursement	19,579.37					
			70	Institutional Support	7031	Emoluments and Allowncs & Supp. Pay	0.00					
			111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	22,600.00					
					7015	Salaries-Classified Employees	138,000.42					
					7022 7041	Longevity Pay	690.02					
					7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	7,497.84 4,590.00					
					7043 7101	Travel - In State Public Transport	2,400.00					
					7102	Travel - In State Mileage	480.00					
					7104	Travel - In State Actual Expense ov	900.00					
					7105	Travel - In State Incidental Expen	120.00					
					7106	Travel - In State Meals & Lodg \$80	3,637.20					
					7111	Travel Out of State - Pub Transport	12,840.00					
					7112	Travel - Out of State Mileage	600.00					
					7114	Travel - Out of State Actual Exp ov	600.00					

Texas Southern University Expenses by Fund Category - Expanded											
							7116	Travel - Out of State Meals/Lodging	22,200.00		
							7201	Membership Fees and Dues	8,917.76		
							7203	Registration Fees	13,562.70		
							7210	Fee and Other Charges	16,045.31		
							7211	Awards	12,130.80		
							7218 7219	Publications Fees-Other	4,000.00 95.40		
							7240	Consultant Services-Other	34,260.00		
							7243	Educational/Training Services	240.00		
							7245	Financial and Accounting Services	4,200.00		
							7246	Legal Services	240.00		
							7250	Professional Services-Auditing	5,520.00		
							7252	Lecturers-Higher Education	6,180.00		
							7253	Other Professional Services	7.50		
							7265	Maintenance and Repair-Motor Vehicl	339.00		
							7266	Maintenance and Repair-Buildings	55,890.02		
							7267	Maintenance and Repair-Computer	585.60		
							7268	Maintenance and Repair-Mach & Equip	100.30		
							7273 7276	Reproduction and Printing Services Communication Services	15,007.70		
							7276 7281	Advertising Services	23,781.29 2,400.00		
							7286	Freight/Delivery Services	4,266.51		
							7291	Postal Services	10,336.29		
							7292	Reproduction Services	1,200.00		
							7299	Purchased Temporary Services	·		
							7300	Consumables			
							7301	Office Supplies	656.93		
							7302	Computer Supplies	701.11		
							7303	Subscriptions, Periodicals, Info Serv	1,939.80		
							7311	Education Supplies	1,767.00		
							7315	Food Purchased By Local Funds	040.00		
							7328 7330	Supplies/Materials-Agri Constr& HW	948.00		
							7334	Parts-Furnishings and Equipment Furnishings-Equip-Other Expensed	1,818.00 4,386.00		
							7338	Real Prop Facilities/Main Repair	3,393.60		
							7367	Personal Property-Maintenance/Repai	6,954.78		
							7372	Motor Vehicles-Other	54.00		
							7373	Furniture and Equipment Capitalized	46.00		
							7374	Furniture and Equipment-Controlled	149.19		
							7380	Computer Software-Expensed	6,000.00		
							7389	Books & Pre-recorded Ref Mater-Cap	29,304.00		
							7406	Rental of Furnishings and Equipment			
							7410	Other Services	2,266.77		
							7442	Rental of Motor Vehicles	497.40		
							7470 7679	Rental of Space Grants - College Students	1,975.20 792,000.00		
							7909	Teacher's Retirement Reimbursement	4,800.00		
							7986	Other Fund Deductions	336.00		
							8001	Reserve	330.00		
					112	Instruction/Operation (DDTro	7203	Registration Fees	421.50		
						•	7338	Real Prop Facilities/Main Repair	900.00		
							8001	Reserve			
			22610	Law School Clinic	50	Academic Support	7008	Faculty Salaries/Academic Full Time	351,507.00		
							7010	Professional/Administration Full Ti	397,333.33		
							7015	Salaries-Classified Employees	41,976.00		
							7022	Longevity Pay	1,590.06		
							7041	Employee Insurance Pay/Employer con	7,497.84		
							7043	F.I.C.A. Employer Matching Contr	6,426.00		
							7086 7909	Optional Retire-State Match Teacher's Retirement Reimbursement	0.00 6,720.00		
			22632	Urban Research & Resource Ctr	111	Instruction/Operation (DDT)	7909 7015	Salaries-Classified Employees	40,000.00		
20			22032	or suit nescureit & nesource en	111	sa dealon, operation (DD1)	,013	Salaries classified Employees	+0,000.00		

Texas Southern University											
				Expenses by Fund Catego	ry - Exp	panded					
3.Academic Affairs	1000	Designated Tuition	22632	Urban Research & Resource Ctr	111	Instruction/Operation (DDT)	7022	Longevity Pay	540.03		
							7041	Employee Insurance Pay/Employer con	7,497.84		
							7043	F.I.C.A. Employer Matching Contr	3,060.00		
							7240	Consultant Services-Other	1,860.00		
							7291	Postal Services	90.00		
							7300	Consumables			
							7470	Rental of Space	225.00		
							7909	Teacher's Retirement Reimbursement	3,200.00		
							8000	Reserve			
							8001	Reserve			
			23400	School of Pharmacy & Health Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	20,000.00		
							7041	Employee Insurance Pay/Employer con	0.00		
							7043	F.I.C.A. Employer Matching Contr	0.00		
					111	Instruction (Operation (DDT)	7909	Teacher's Retirement Reimbursement	0.00		
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time Professional/Administration Full Ti	130,000.00		
							7010	•	112,261.40 3,748.92		
							7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	14,325.50		
							7043 7105	Travel - In State Incidental Expen	14,323.30 500.00		
							7105	Travel - In State Meals & Lodg \$80	782.68		
							7111	Travel Out of State - Pub Transport	764.32		
							7116	Travel - Out of State - Fub Transport Travel - Out of State Meals/Lodging	2,277.91		
							7203	Registration Fees	5,965.00		
							7211	Awards	2,100.00		
							7240	Consultant Services-Other	444.00		
							7253	Other Professional Services	480.88		
							7273	Reproduction and Printing Services	765.60		
							7276	Communication Services	230.40		
							7277	Cleaning Services	250.10		
							7281	Advertising Services	297.00		
							7284	Data Processing Services			
							7291	Postal Services	91.80		
							7300	Consumables			
							7309	Promotional Items			
							7312	Medical Supplies	847.00		
							7315	Food Purchased By Local Funds			
							7328	Supplies/Materials-Agri Constr& HW	731.55		
							7331	Plants			
							7334	Furnishings-Equip-Other Expensed	630.93		
							7382	Books, Pre-recorded Ref.Matr-Exp	4,157.19		
							7442	Rental of Motor Vehicles	5,161.40		
							7470	Rental of Space			
							7679	Grants - College Students	0.00		
							7909	Teacher's Retirement Reimbursement	14,980.91		
							8001	Reserve	0.00		
			23410	Health Sciences	111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	140,000.00		
							7106	Travel - In State Meals & Lodg \$80	6,600.00		
							7116	Travel - Out of State Meals/Lodging	6,300.00		
							7201	Membership Fees and Dues	22,540.00		
							7218	Publications	660.00		
							7300	Consumables	2.22		
							7303	Subscriptions, Periodicals, Info Serv	0.00		
							7312	Medical Supplies	27,000.00		
			23450	Pharmaceutical Sciences	111	Instruction/Operation/DDT	7315 7300	Food Purchased By Local Funds Consumables			
			25450	rnamaceutical sciences	111	Instruction/Operation (DDT)	7300 7312	Medical Supplies	2 200 00		
								Food Purchased By Local Funds	3,200.00		
							7315 8001	Reserve			
					22014	Eaculty Salarios & D.O.F.	7008	Faculty Salaries/Academic Full Time	115 000 00		
			22/170	Pharmacy Practice	10	Faculty Salaries & D.O.E Instruction		Faculty Salaries/Academic Full Time	115,000.00 222,402.48		
			234/0	i Hailiacy Fractice	10	man action	7008 7041	Employee Insurance Pay/Employer con	7,497.84		
							7041	F.I.C.A. Employer Matching Contr	16,885.27		
40							, 073	e., a Employer Matering Conti	10,003.27		

Texas Southern University											
				Expenses by Fund Catego	ry - Exp	oanded					
3.Academic Affairs	1000	Designated Tuition	23470	Pharmacy Practice	10	Instruction	7909	Teacher's Retirement Reimbursement	17,657.80		
					111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	296,800.00		
							7102	Travel - In State Mileage	4,612.46		
							7106 7111	Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport	3,500.00 3,600.00		
							7115	Travel - Out of State - Fub Transport	500.00		
							7116	Travel - Out of State Meals/Lodging	50,000.00		
							7202	Tuition-Employee Training	33,033.03		
							7203	Registration Fees	1,500.00		
							7210	Fee and Other Charges	6,069.00		
							7252	Lecturers-Higher Education	4,168.40		
							7273	Reproduction and Printing Services	2,330.72		
							7300	Consumables			
							7310	Chemicals and Gases			
							7312	Medical Supplies	337.45		
							7315	Food Purchased By Local Funds			
							7373 7380	Furniture and Equipment Capitalized Computer Software-Expensed	480.00		
							7382	Books, Pre-recorded Ref.Matr-Exp	1,082.40		
							7470	Rental of Space	875.00		
							7721	Subcontracts With No IDC	675.00		
							8001	Reserve			
					31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	579,177.52		
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	370,000.00		
			23471	Pharm Experiential Training	111	Instruction/Operation (DDT)	7201	Membership Fees and Dues			
							7252	Lecturers-Higher Education	1,000.00		
							7273	Reproduction and Printing Services	296.40		
							7300	Consumables			
							7303	Subscriptions, Periodicals, Info Serv			
							7315	Food Purchased By Local Funds			
							7470	Rental of Space			
						(blank)	8001 7010	Reserve Professional/Administration Full Ti	0.00		
			23490	Theory & Diagnostic Programs	111	Instruction/Operation (DDT)	7010	Faculty Salaries/Academic Full Time	162.00		
			25450	meory & Biagnostic Frograms		matraction, operation (DDT)	7010	Professional/Administration Full Ti	47,990.00		
							7041	Employee Insurance Pay/Employer con	2,774.20		
							7043	F.I.C.A. Employer Matching Contr	3,576.72		
							7909	Teacher's Retirement Reimbursement	3,740.36		
			23500	Pharmacy Health Programs	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,000.00		
							7043	F.I.C.A. Employer Matching Contr	382.50		
							7909	Teacher's Retirement Reimbursement	400.00		
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	30,000.14		
							7043	F.I.C.A. Employer Matching Contr	2,295.01		
							7111	Travel Out of State - Pub Transport	4,000.00		
							7116 7201	Travel - Out of State Meals/Lodging Membership Fees and Dues	5,000.00 2,137.76		
							7201	Training Expenses-Other	2,137.70		
							7335	Computer Parts-Not Invent or Captl			
							7367	Personal Property-Maintenance/Repai			
							7373	Furniture and Equipment Capitalized			
							7374	Furniture and Equipment-Controlled			
							7382	Books, Pre-recorded Ref.Matr-Exp			
							7909	Teacher's Retirement Reimbursement	2,400.01		
			_		_		8001	Reserve			
			23600	School of Technology Dean's Office	50	Academic Support	7116	Travel - Out of State Meals/Lodging	5,028.03		
					444	In atmospherical Community (2007)	8001	Reserve	2.25		
					111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	0.00		
							8000	Reserve			
			22520	Engineering	10	Instruction	8001 7008	Reserve Faculty Salaries/Academic Full Time	381,735.94		
			43020	Liigiiicei iiig	10	arsu uction	7015	Salaries-Classified Employees	43,145.00		
							7013	Employee Insurance Pay/Employer con	28,116.90		
41									20,110.50		

Texas Southern University											
				Expenses by Fund Cates	gory - Ex	panded					
3.Academic Affairs	1000	Designated Tuition	23620	Engineering	10	Instruction	7043	F.I.C.A. Employer Matching Contr	26,446.79		
			23630	Industrial Technologies	10	Instruction	7909 7008	Teacher's Retirement Reimbursement Faculty Salaries/Academic Full Time	27,656.77 23,505.79		
			23030	illudstriai Technologies	10	ilisti uction	7014	Salaries-Student Regular	3,330.00		
							7043	F.I.C.A. Employer Matching Contr	1,798.19		
							7291	Postal Services	30.00		
							7300	Consumables			
							7909	Teacher's Retirement Reimbursement	1,880.46		
							8001	Reserve			
			22640	Enviroltal Q Interdisciplinary Coin	10	Instruction	703P	Fringe Benefits-Pool	8,902.52		
			23640	Enviro'tal & Interdisciplinary Scie	10	Instruction	7008 7015	Faculty Salaries/Academic Full Time Salaries-Classified Employees	176,438.78 0.00		
							7043	F.I.C.A. Employer Matching Contr	889.39		
							7909	Teacher's Retirement Reimbursement	930.08		
			23660	Transportation Studies	10	Instruction	7008	Faculty Salaries/Academic Full Time	570,160.50		
							7010	Professional/Administration Full Ti	32,019.33		
							7014	Salaries-Student Regular	3,000.00		
							7015	Salaries-Classified Employees	41,976.00		
							7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	29,991.36 32,151.35		
							7106	Travel - In State Meals & Lodg \$80	1,035.90		
							7116	Travel - Out of State Meals/Lodging	1,500.00		
							7201	Membership Fees and Dues	945.00		
							7203	Registration Fees	213.00		
							7211	Awards	90.00		
							7252	Lecturers-Higher Education	152.59		
							7253 7272	Other Professional Services	555.00		
							7273 7286	Reproduction and Printing Services Freight/Delivery Services	24.00 117.13		
							7291	Postal Services	155.04		
							7300	Consumables			
							7315	Food Purchased By Local Funds			
							7328	Supplies/Materials-Agri Constr& HW	60.00		
							7331	Plants	0.27		
							7335	Computer Parts-Not Invent or Captl	45.41		
							7382 7909	Books, Pre-recorded Ref.Matr-Exp Teacher's Retirement Reimbursement	14.17 33,622.32		
							8001	Reserve	33,022.32		
			23661	Aviation Science & Technology	10	Instruction	7008	Faculty Salaries/Academic Full Time	30,851.00		
				<i>.</i>			7015	Salaries-Classified Employees	30,000.00		
							7043	F.I.C.A. Employer Matching Contr	1,797.82		
							7330	Parts-Furnishings and Equipment	18,000.00		
							7909	Teacher's Retirement Reimbursement	1,880.08		
					70	Institutional Support	8001 7265	Reserve Maintenance and Repair-Motor Vehicl	14,481.00		
					70	mstitutional Support	8001	Reserve	14,401.00		
			81000	Admin - Research & Innovation	70	Institutional Support	7010	Professional/Administration Full Ti	93,355.08		
							7021	Overtime Pay	28,531.00		
							7041	Employee Insurance Pay/Employer con	3,089.11		
							7043	F.I.C.A. Employer Matching Contr	7,141.66		
							7106	Travel - In State Meals & Lodg \$80	4,520.00		
							7116 7201	Travel - Out of State Meals/Lodging Membership Fees and Dues	15,500.00 2,000.00		
							7201 7203	Registration Fees	4,276.51		
							7210	Fee and Other Charges	20,000.00		
							7211	Awards	5,000.63		
							7240	Consultant Services-Other	7,000.00		
							7252	Lecturers-Higher Education	5,000.00		
							7266	Maintenance and Repair-Buildings	12,000.00		
							7273 7299	Reproduction and Printing Services	5,000.00		
							7299 7300	Purchased Temporary Services Consumables			
42							, 500	Consumation			

			Texas Southern	Universi	ty			
			Expenses by Fund Cate	gory - Ex _l	panded			
3.Academic Affairs	1000 Designated Tuition	81000	Admin - Research & Innovation	70	Institutional Support	7309 7312 7315 7373 7380 7406 7470	Promotional Items Medical Supplies Food Purchased By Local Funds Furniture and Equipment Capitalized Computer Software-Expensed Rental of Furnishings and Equipment Rental of Space	14,300.00 5,300.00 10,000.00 5,000.00
						7909 8000 703P	Teacher's Retirement Reimbursement Reserve Fringe Benefits-Pool	7,250.88 31,902.03
		81001	Research Seed Grants	20	Research	7010 7021 7043 7111	Professional/Administration Full Ti Overtime Pay F.I.C.A. Employer Matching Contr Travel Out of State - Pub Transport	6,695.00 5,150.00 512.17 10,000.00
				50	Academic Support	7115 7116 7203 7210	Travel - Out of State Incidental Ex Travel - Out of State Meals/Lodging Registration Fees Fee and Other Charges	0.00 0.00 0.00 16,000.00
3.Academic Affairs Total							-	22,329,765.00
4.Enrollment	1000 Designated Tuition		Administration - Enrollment Mgt Recruitment	60 60	Student Services Student Services	7010 7071 7101 7102 7105	Professional/Administration Full Ti State Employee Relocation Travel - In State Public Transport Travel - In State Mileage Travel - In State Incidental Expen	253,000.00 11,520.00 100.00 1,775.70 217.00
						7106 7111 7116 7203	Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees	2,091.74 378.60 490.00 900.81
						7273 7309 7315	Reproduction and Printing Services Promotional Items Food Purchased By Local Funds	5,000.00
			Recruitment Out-of-Area Student Enroll./Recuritment (OCR)	60 60	Student Services Student Services	7334 7315 7015	Furnishings-Equip-Other Expensed Food Purchased By Local Funds Salaries-Classified Employees	7,000.00
						7041 7043 7101	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Travel - In State Public Transport	7,497.84 2,908.68 11,978.45
						7102 7105 7106	Travel - In State Mileage Travel - In State Incidental Expen Travel - In State Meals & Lodg \$80	8,000.00 2,187.72 15,000.00
						7111 7115 7116 7201	Travel Out of State - Pub Transport Travel - Out of State Incidental Ex Travel - Out of State Meals/Lodging Membership Fees and Dues	9,375.97 5,000.00 9,436.31 8,000.00
						7203 7210 7273	Registration Fees Fee and Other Charges Reproduction and Printing Services	395.00 7,500.00 10,874.66
						7276 7277 7281	Communication Services Cleaning Services Advertising Services	20,243.50 12.96 4,500.00
						7286 7299 7300	Freight/Delivery Services Purchased Temporary Services Consumables	1,082.41 19,437.50 7,000.00
						7309 7315 7334	Promotional Items Food Purchased By Local Funds Furnishings-Equip-Other Expensed	64,327.60 13,050.00 2,272.05
						7373 7377 7406	Furniture and Equipment Capitalized Computer Equipment- Expensed Rental of Furnishings and Equipment	5,301.46 83.96
						7410 7442 7470	Other Services Rental of Motor Vehicles Rental of Space	44,135.34 195.11 35,797.44

				Texas Southern U	niversit	y			
				Expenses by Fund Catego	· ·				
4.Enrollment	1000	Designated Tuition	21215	Student Enroll./Recuritment (OCR)	60	Student Services	7909	Teacher's Retirement Reimbursement	2,946.71
			21220	Dogistror	30686	Student Services	7015	Salaries Classified Employees	65,000.00
			21230	Registrar	60	Student Services	7015 7300	Salaries-Classified Employees Consumables	55,000.00
4.Enrollment Total							7500	Consumations	721,037.19
5.Associate VP for University Advancement	1000	Designated Tuition	51000	Administration-University Advancem	70	Institutional Support	7010	Professional/Administration Full Ti	313,686.50
•		ŭ		,			7015	Salaries-Classified Employees	1,900.00
							7043	F.I.C.A. Employer Matching Contr	716.17
							7104	Travel - In State Actual Expense ov	0.00
							7106	Travel - Out of State	0.00
							7203	Registration Fees	0.00
							7210	Fee and Other Charges	0.00
							7240	Consultant Services-Other	0.00
							7253 7272	Other Professional Services Reproduction and Printing Services	0.00
							7273 7276	Communication Services	0.00 0.00
							7276 7291	Postal Services	0.00
							7300	Consumables	0.00
							7315	Food Purchased By Local Funds	0.00
							7406	Rental of Furnishings and Equipment	0.00
							7442	Rental of Motor Vehicles	0.00
				Development	70	Institutional Support	7253	Other Professional Services	325,000.00
			51100	University Advancement	70	Institutional Support	7010	Professional/Administration Full Ti	0.00
							7022	Longevity Pay	0.00
							7023	Lump Sum Termination Payment	0.00
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7041	Employee Insurance Pay/Employer con	0.00
							7043	F.I.C.A. Employer Matching Contr	0.00
							7300 7309	Consumables Promotional Items	0.00
							7309 7909	Teacher's Retirement Reimbursement	0.00 0.00
							8000	Reserve	0.00
							8001	Reserve	
			51200	Alumni Relations	70	Institutional Support	7010	Professional/Administration Full Ti	0.00
							7022	Longevity Pay	0.00
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7041	Employee Insurance Pay/Employer con	0.00
							7043	F.I.C.A. Employer Matching Contr	0.00
							7291	Postal Services	
							7909	Teacher's Retirement Reimbursement	0.00
							8001	Reserve	
5.Associate VP for University Advancement Tot		5 · · · I = ···	24246				====		641,302.67
6.Fiscal/Admin	1000	Designated Tuition	21216	Student Accounting	50 70	Academic Support	7380	Computer Software-Expensed	325,000.00
					70	Institutional Support	7010 7015	Professional/Administration Full Ti Salaries-Classified Employees	153,000.00 27,540.00
							7013	Employee Insurance Pay/Employer con	26,165.52
							7041	F.I.C.A. Employer Matching Contr	18,695.07
							7102	Travel - In State Mileage	220.00
							7104	Travel - In State Actual Expense ov	520.00
							7105	Travel - In State Incidental Expen	13.60
							7106	Travel - In State Meals & Lodg \$80	600.00
							7201	Membership Fees and Dues	320.00
							7203	Registration Fees	800.00
							7210	Fee and Other Charges	600.00
							7253	Other Professional Services	22,000.00
							7291	Postal Services	720.00
							7300	Consumables	47.000.00
							7909	Teacher's Retirement Reimbursement	17,000.00
			24247	Student Association	74	Institutional Command	8000	Reserve	
			21217 21218	Student Accounting	71 72	Institutional Support	8001 8002	Reserve	
			31000	Student Accounting Senior Vice President's Office	72 70	Institutional Support Institutional Support	7041	Reserve Employee Insurance Pay/Employer con	422.77
44			21000	Semon vice Freshaeth S Office	70	ποιτατιστίαι συμμυτι	/041	Employee moulance ray/employer com	422.77
44									

			Texas Southern	University	y			
			Expenses by Fund Cate	egory - Exp	anded			
6.Fiscal/Admin	1000 Designated Tuition	31000	Senior Vice President's Office	70	Institutional Support	7043	F.I.C.A. Employer Matching Contr	422.77
						7253	Other Professional Services	
						7299 7300	Purchased Temporary Services Consumables	
						8000	Reserve	
		31001	General Institutional Activity	70	Institutional Support	7010	New Staff Position	1,284,625.00
		0_00_			Саррот	7210	Fee and Other Charges	42,000.00
						7253	Other Professional Services	480,000.00
						7947	State Office of Risk Assessment	20,000.00
						7984	Uemp Comp Ben-Sp FD to GR0001	30,000.00
						8000	Reserve	2,510,157.14
				80	Operation & Maintenance of	7501	Electricity	2,500,000.00
						7504	Telecommunications - Monthly Charge	630,000.00
						7507 7026	WATER	1,450,000.00
						7936 7937	Building & Improvement Real Property/Facilities and Other	0.00
				90	Scholarships and Fellowships	7675	TDA Scholarship - Contra Acct	0.00
		31006	Staff Council	70	Institutional Support	7015	Salaries-Classified Employees	8,000.00
						7210	Fee and Other Charges	5,252.52
						7240	Consultant Services-Other	15,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	
						7406 8000	Rental of Furnishings and Equipment Reserve	
		31401	Treasury Management	70	Institutional Support	7291	Postal Services	
		31401	rreasury ividinagement	30677	Institutional Support	7010	Professional/Administration Full Ti	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		31600	Business Affairs	60	Student Services	7102	Travel - In State Mileage	
						8001	Reserve	
				70	Institutional Support	7010	Professional/Administration Full Ti	157,340.00
						7015	Salaries-Classified Employees	
						7021 7022	Overtime Pay Longevity Pay	1,260.00
						7022	Emoluments and Allowncs & Supp. Pay	1,200.00
						7041	Employee Insurance Pay/Employer con	8,342.48
						7043	F.I.C.A. Employer Matching Contr	2,983.50
						7102	Travel - In State Mileage	220.00
						7104	Travel - In State Actual Expense ov	520.00
						7105	Travel - In State Incidental Expen	40.60
						7106	Travel - In State Meals & Lodg \$80	600.00
						7112	Travel - Out of State Mileage	300.00
						7116	Travel - Out of State Meals/Lodging	7,200.00
						7201	Membership Fees and Dues	8,000.00
						7203 7245	Registration Fees Financial and Accounting Services	2,950.00 200,000.00
						7253	Other Professional Services	20,000.00
						7526	Waste Disposal	2,000.00
						7909	Teacher's Retirement Reimbursement	6,270.94
6.Fiscal/Admin Total								9,981,849.39
7.Student Services	1000 Designated Tuition	21560	Child Care Center (OCR)	70	Institutional Support	7015	Salaries-Classified Employees	243,658.00
						7022	Longevity Pay	3,180.12
						7023	Lump Sum Termination Payment	0.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	4,482.51
						7202 7253	Tuition-Employee Training Other Professional Services	550.00 0.00
						7253 7274	Temporary Employment Agencies	1,625.04
45						1214	remporary employment Agencies	1,023.04

Texas Southern University											
			Expenses by Fund Cate	gory - Ex	panded						
7.Student Services	1000 Designated Tuition	21560	Child Care Center (OCR)	70	Institutional Support	7300	Consumables	_			
						7909 8001	Teacher's Retirement Reimbursement	4,687.59			
		23900	Placement Office	60	Student Services	7010	Reserve Professional/Administration Full Ti	128,000.00			
		23300	rideement office	00	Student Services	7014	Salaries-Student Regular	11,396.66			
						7015	Salaries-Classified Employees	23,990.70			
						7021	Overtime Pay	23,990.70			
						7022	Longevity Pay	1,560.00			
						7023	Lump Sum Termination Payment	2,876.98			
						7041	Employee Insurance Pay/Employer con	9,997.12			
						7043 7201	F.I.C.A. Employer Matching Contr Membership Fees and Dues	8,676.43 10,000.00			
						7201	Registration Fees	5,000.00			
						7210	Fee and Other Charges	5,000.00			
						7213	Training Expenses-Other	,			
						7240	Consultant Services-Other	40,000.00			
						7252	Lecturers-Higher Education	25,000.00			
						7253	Other Professional Services	15,000.00			
						7273	Reproduction and Printing Services	3,500.00			
						7299 7300	Purchased Temporary Services Consumables				
						7909	Teacher's Retirement Reimbursement	6,242.40			
						8000	Reserve	0,2 . 2 0			
						8001	Reserve				
		23905	Counseling Center	60	Student Services	7010	Professional/Administration Full Ti	267,951.00			
						7015	Salaries-Classified Employees	30,000.00			
						7022	Longevity Pay	2,670.00			
						7041	Employee Insurance Pay/Employer con	14,995.68			
						7043 7201	F.I.C.A. Employer Matching Contr Membership Fees and Dues	9,181.38 2,500.00			
						7201	Registration Fees	24,244.00			
						7253	Other Professional Services	900.00			
						7273	Reproduction and Printing Services	491.34			
						7291	Postal Services	7.50			
						7299	Purchased Temporary Services				
						7300	Consumables				
						7309 7315	Promotional Items Food Purchased By Local Funds				
						7313	Furnishings-Equip-Other Expensed	1,917.23			
						7373	Furniture and Equipment Capitalized	1,782.00			
						7378	Computer Equipment- Controlled	3,000.00			
						7909	Teacher's Retirement Reimbursement	9,601.44			
						8001	Reserve				
		41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	253,000.00			
						7131 7201	Travel-Prospective State Employee Membership Fees and Dues	315.60 60.00			
						7273	Reproduction and Printing Services	1,080.00			
						7300	Consumables	1,000.00			
						7315	Food Purchased By Local Funds				
						7330	Parts-Furnishings and Equipment	219.60			
						7334	Furnishings-Equip-Other Expensed	367.20			
						7380	Computer Software-Expensed	1,468.80			
						7406 7442	Rental of Furnishings and Equipment	C4.00			
						7442 7501	Rental of Motor Vehicles Electricity	64.80 85,315.78			
						8001	Reserve	03,313.70			
		41604	Tierwester Oaks Housing	60	Student Services	7501	Electricity	0.00			
		41605	Univ. Courtyard Housing	60	Student Services	7501	Electricity	0.00			
		41610	University Tower Housing	60	Student Services	7501	Electricity	0.00			
		41612		60	Student Services	7501	Electricity	0.00			
		41806	Debating Team	60	Student Services	7014	Salaries-Student Regular	10,000.00			
40						7043	F.I.C.A. Employer Matching Contr	0.00			

Texas Southern University											
				Expenses by Fund Ca	ategory - Exp	panded					
7.Student Services	1000	Designated Tuition	41806	Debating Team	60	Student Services	7106	Travel - In State Meals & Lodg \$80	10,000.00		
							7111	Travel Out of State - Pub Transport	35,000.00		
							7115 7116	Travel - Out of State Incidental Ex Travel - Out of State Meals/Lodging	25,000.00 25,000.00		
							7110	Registration Fees	5,000.00		
							7315	Food Purchased By Local Funds	3,000.00		
							7334	Furnishings-Equip-Other Expensed	1,500.00		
							7442	Rental of Motor Vehicles	30,000.00		
							8001	Reserve			
			41818	Disabled Student Services	60	Student Services	7010	New Staff Position	62,000.00		
								Salary Adjust-ments for Ms. Kirstene Butler	55,000.00		
								Salary Adjust-ments for Ms. Sharron Benavides	85,000.00		
							7015	Graduate Student Workers	35,000.00		
							7116	Travel	10,000.00		
							7201 7203	Membership Fees and Dues Registration Fees	1,550.00 2,500.00		
							7266	Maintenance and Repair-Buildings	1,000.00		
							7273	Reproduction and Printing Services	1,500.00		
							7291	Postal Services	50.00		
							7299	Purchased Temporary Services			
							7300	Consumables			
							7309	Promotional Items			
							7330	Parts-Furnishings and Equipment	1,000.00		
							7374	Furniture and Equipment-Controlled	10,000.00		
							7380	Computer Software-Expensed	4,500.00		
7.Student Services Total							8001	Reserve	1,715,143.28		
8.General University Operations	1000	Designated Tuition	41810	Homecoming	60	Student Services	7021	Overtime Pay	35,000.00		
organical chinesist, operations		Designated ration	.1010			Stadent Sci Vices	7210	Fee and Other Charges	0.00		
							7211	Awards	1,200.00		
							7240	Consultant Services-Other	15,000.00		
							7253	Other Professional Services	1,500.00		
							7273	Reproduction and Printing Services	6,500.00		
							7277	Cleaning Services	2,000.00		
							7298	Purchased Temp Srvcs -Entertainment	150,000.00		
							7299 7200	Purchased Temporary Services Consumables			
							7300 7309	Promotional Items			
							7305	Food Purchased By Local Funds			
							7334	Furnishings-Equip-Other Expensed	1,500.00		
							7406	Rental of Furnishings and Equipment	200,000.00		
							7442	Rental of Motor Vehicles	30,000.00		
							7526	Waste Disposal	2,000.00		
							703P	Fringe Benefits-Pool	200.00		
8.General University Operations Total									444,900.00		
9.Board of Regents	1000	Designated Tuition	11200	Internal Auditor's Office	70	Institutional Support	7253	Other Professional Services	410,016.60		
			11400	Board of Regents	70	Institutional Support	7101 7102	Travel - In State Public Transport	5,722.86 942.84		
							7102 7105	Travel - In State Mileage Travel - In State Incidental Expen	635.90		
							7105	Travel - In State Meals & Lodg \$80	8,256.50		
							7100	Travel Out of State - Pub Transport	2,410.84		
							7112	Travel - Out of State Mileage	0.00		
							7114	Travel - Out of State Actual Exp ov	0.00		
							7115	Travel - Out of State Incidental Ex	210.00		
							7116	Travel - Out of State Meals/Lodging	3,026.41		
							7201	Membership Fees and Dues	8,685.00		
							7203	Registration Fees	2,290.49		
							7210	Fee and Other Charges	804.52		
							7240 7252	Consultant Services-Other Other Professional Services	401,368.35		
							7253 7273	Other Professional Services Reproduction and Printing Services	180,940.00 6,201.79		
							7276	Communication Services	0.00		
47									2.33		

					thern Universit	•			
				Expenses by Fun	d Category - Exp	anded			
9.Board of Regents	1000	Designated Tuition	11400	Board of Regents	70	Institutional Support	7277	Cleaning Services	0.00
							7286	Freight/Delivery Services	0.00
							7291	Postal Services	235.08
							7300	Consumables	1,135.93
							7303	Subscriptions, Periodicals, Info Serv	0.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	35,456.37
							7334	Furnishings-Equip-Other Expensed	1,224.54
							7377	Computer Equipment- Expensed	1,840.55
							7380	Computer Software-Expensed	4,000.00
							7470 8001	Rental of Space Reserve	41.40 0.00
									0.00
9.Board of Regents Total							703P	Fringe Benefits-Pool	
Marketing and Communications	1000	Designated Tuition	71200	KTSU Radio Station	70	Institutional Support	7022	Longevity Pay	1,075,445.97 990.00
Marketing and Communications	1000	Designated fultion	71200	K130 Radio Station	70	institutional support			
							7031 7041	Emoluments and Allowncs & Supp. Pay Employee Insurance Pay/Employer con	1,500.00 6,000.00
							7041	F.I.C.A. Employer Matching Contr	5,000.00
							7043 7104	Travel in State	12,500.00
							7104	Travel Out of State	15,000.00
							7201	Membership Fees and Dues	3,300.00
							7201	Registration Fees	4,000.00
							7262	Maintenance and Repair-Computer SW	6,500.00
							7266	Maintenance and Repair-Buildings	25,000.00
							7273	Reproduction and Printing Services	4,000.00
							7275	Computer Programming Services	7,500.00
							7273	Advertising Services	50,000.00
							7300	Consumables	30,000.00
							7303	Subscriptions, Periodicals, Info Serv	12,500.00
							7309	Promotional Items	12,300.00
							7368	P/P- Maint & Repair Mtr Vehicle	4,000.00
							7377	Computer Equipment- Expensed	5,500.00
							7406	Rental of Furnishings and Equipment	3,333.33
							7909	Teacher's Retirement Reimbursement	3,500.00
			71400	Marketing	70	Institutional Support	7010	Professional/Administration Full Ti	357,140.00
				S			7041	Employee Insurance Pay/Employer con	5,000.00
							7043	F.I.C.A. Employer Matching Contr	5,000.00
							7086	Optional Retire-State Match	3,000.00
							7101	Travel - In State Public Transport	1,500.00
							7106	Travel - In State Meals & Lodg \$80	5,000.00
							7240	Consultant Services-Other	50,000.00
							7252	Lecturers-Higher Education	1,500.00
							7253	Other Professional Services	100,000.00
							7273	Reproduction and Printing Services	150,000.00
							7281	Advertising Services	450,000.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7303	Subscriptions, Periodicals, Info Serv	35,000.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7374	Furniture and Equipment-Controlled	5,000.00
							7377	Computer Equipment- Expensed	35,000.00
							7380	Computer Software-Expensed	10,000.00
							7406	Rental of Furnishings and Equipment	
							8000	Reserve	
					30677	Institutional Support	7014	Graduate Assistant	30,000.00
							7015	Salaries-Classified Employees	358,795.00
							7022	Longevity Pay	0.00
							7023	Lump Sum Termination Payment	1,500.00
Marketing and Communications Total									1,770,225.00
Operations	1000	Designated Tuition	23602	Print Shop	70	Institutional Support	7201	Membership Fees and Dues	3,582.00
							7274	Temporary Employment Agencies	
48									

				Texas Southern	Universit				
				Expenses by Fund Cate	egory - Exp				
Operations	1000	Designated Tuition	23602	Print Shop	70	Institutional Support	7276 7300	Communication Services Consumables	7,200.00
							7315	Food Purchased By Local Funds	2.750.70
							7334 7574	Furnishings-Equip-Other Expensed Recovered Cost-Departmental	3,758.70
							7986	Other Fund Deductions	
							8001	Reserve	
			31230	Copying Machine Lease	70	Institutional Support	7201	Membership Fees and Dues	
							7240	Consultant Services-Other	34,000.00
							7266 7273	Maintenance and Repair-Buildings Reproduction and Printing Services	5,312.16 36,513.58
							7273 7274	Temporary Employment Agencies	20,000.00
							7300	Consumables	20,000.00
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	579.00
							7340	Real Property/Building Improvement	11,350.97
							7367 7406	Personal Property-Maintenance/Repai Rental of Furnishings and Equipment	10,854.10 211,000.00
			31410	Purchasing & Procurement	70	Institutional Support	7015	Salaries-Classified Employees	55,123.00
				3			7041	Employee Insurance Pay/Employer con	3,748.92
							7043	F.I.C.A. Employer Matching Contr	4,216.91
							7102	Travel - In State Mileage	25.54
							7106	Travel - In State Meals & Lodg \$80	86.68
							7111 7115	Travel Out of State - Pub Transport Travel - Out of State Incidental Ex	313.61 45.00
							7116	Travel - Out of State Meals/Lodging	256.11
							7201	Membership Fees and Dues	924.00
							7203	Registration Fees	683.40
							7210	Fee and Other Charges	120.00
							7243 7253	Educational/Training Services Other Professional Services	900.00 33,975.90
							7255 7266	Maintenance and Repair-Buildings	1,043.17
							7291	Postal Services	952.81
							7299	Purchased Temporary Services	
							7300	Consumables	
							7309	Promotional Items	50.00
							7334 7470	Furnishings-Equip-Other Expensed Rental of Space	60.00 192.00
							7909	Teacher's Retirement Reimbursement	3,603.44
							8001	Reserve	,
					30408	Infrastructure Support	7015	Salaries-Classified Employees	55,000.00
			61000	Administration - Fac. & Ops.	70	Institutional Support	7010	Professional/Administration Full Ti	205,000.00
							7041	Employee Insurance Pay/Employer con	1,920.08
							7043 7909	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	24,480.00 25,600.00
			61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of	7210	Fee and Other Charges	23,000.00
				0 0		•	7253	Other Professional Services	
							7266	Maintenance and Repair-Buildings	952,500.00
							7276	Communication Services	8,000.00
							7291 7300	Postal Services Consumables	
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	
							7335	Computer Parts-Not Invent or Captl	
							7367	Personal Property-Maintenance/Repai	
							7406	Rental of Furnishings and Equipment	
			61410	Physical Plant	80	Operation & Maintenance of	8001 7210	Reserve Fee and Other Charges	
			01-11 0	, 5.55		apa. anon a mantenance of	7266	Maintenance and Repair-Buildings	
							7276	Communication Services	
							7300	Consumables	
40							7310	Chemicals and Gases	5,000.00

				Texas Soutl	nern Universit	y			
				Expenses by Fund	Category - Exp	anded			
Operations	1000	Designated Tuition	61410	Physical Plant	80	Operation & Maintenance of	7328	Supplies/Materials-Agri Constr& HW	
							7330	Parts-Furnishings and Equipment	10,000.00
							7334 7367	Furnishings-Equip-Other Expensed Personal Property-Maintenance/Repai	
							7526	Waste Disposal	5,000.00
							8001	Reserve	3,000.00
							(blank)	(blank)	
			61420	Vehicle Operations	80	Operation & Maintenance of	7010	Professional/Administration Full Ti	51,174.52
							7015	Salaries-Classified Employees	154,174.52
							7022	Longevity Pay	0.00
							7023	Lump Sum Termination Payment	2,500.00
							7210	Fee and Other Charges	838.55
							7276	Communication Services	2,357.47
							7291 7200	Postal Services	50.00
							7299 7300	Purchased Temporary Services Consumables	
							7304	Fuel and Lubricants - Other	100,000.00
							7310	Chemicals and Gases	798.00
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	102.52
							7330	Parts-Furnishings and Equipment	10,246.00
							7334	Furnishings-Equip-Other Expensed	515.00
							7367	Personal Property-Maintenance/Repai	500.00
							7368	P/P- Maint & Repair Mtr Vehicle	16,093.00
							7373	Furniture and Equipment Capitalized	228,000.00
							7442 7526	Rental of Motor Vehicles Waste Disposal	1,500.00 2,000.00
							8000	Reserve	2,000.00
			61440	Custodial Services	80	Operation & Maintenance of	7014	Salaries-Student Regular	15,000.00
			0_110				7015	Salaries-Classified Employees	295,906.32
							7021	Overtime Pay	24,746.90
							7041	Employee Insurance Pay/Employer con	20,000.00
							7043	F.I.C.A. Employer Matching Contra	5,000.00
							7266	Maintenance and Repair-Buildings	225,000.00
							7286	Freight/Delivery Services	60.00
							7291	Postal Services	18.00
							7299 7300	Purchased Temporary Services Consumables	0.00
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	1,296.00
							7330	Parts-Furnishings and Equipment	12,500.00
							7331	Plants	17,377.80
							7334	Furnishings-Equip-Other Expensed	7,723.36
							7367	Personal Property-Maintenance/Repai	3,500.00
							7406	Rental of Furnishings and Equipment	
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	2,000.00
			64.450	Week and O Breek to	20	0	7909	Teacher's Retirement Reimbursement	4,587.48
			61450	Warehouse & Receiving	80	Operation & Maintenance of	7210 7300	Fee and Other Charges Consumables	600.00
							7330	Parts-Furnishings and Equipment	503.40
							8001	Reserve	303.40
				(blank)	30408	Infrastructure Support	7015	Salaries-Classified Employees	60,000.00
			61800	Building Maintenance	80	Operation & Maintenance of	7021	Overtime Pay	10,000.00
							7210	Fee and Other Charges	
							7253	Other Professional Services	
							7266	Maintenance and Repair-Buildings	2,660,000.00
							7267	Maintenance and Repair-Computer	
							7272	Temporary Employment Agencies	
							7274 7276	Temporary Employment Agencies	
							7276 7286	Communication Services Freight/Delivery Services	
							7299	Purchased Temporary Services	
50									

Texas Southern University												
				Expenses by Fund Cate	egory - Exp							
Operations	1000	Designated Tuition	61800	Building Maintenance	80	Operation & Maintenance of	7300 7310 7328 7330 7334 7367 7377 7380 7406 7526 8000	Consumables Chemicals and Gases Supplies/Materials-Agri Constr& HW Parts-Furnishings and Equipment Furnishings-Equip-Other Expensed Personal Property-Maintenance/Repai Computer Equipment- Expensed Computer Software-Expensed Rental of Furnishings and Equipment Waste Disposal Reserve	5,000.00			
			61810	Grounds Maintenance	80	Operation & Maintenance of	8001 7010 7015 7022 7023 7033 7041 7043 7203 7210	Reserve Professional/Administration Full Ti Salaries-Classified Employees Longevity Pay Lump Sum Termination Payment Other Employment Surcharges Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Registration Fees Fee and Other Charges	0.00 51,000.00 0.00			
							7253 7266 7273 7277 7286 7300 7304 7315 7328 7330 7331 7334 7338 7367 7368 7371 7374 7406 7516 7526 8000	Other Professional Services Maintenance and Repair-Buildings Reproduction and Printing Services Cleaning Services Freight/Delivery Services Consumables Fuel and Lubricants - Other Food Purchased By Local Funds Supplies/Materials-Agri Constr& HW Parts-Furnishings and Equipment Plants Furnishings-Equip-Other Expensed Real Prop Facilities/Main Repair Personal Property-Maintenance/Repai P/P- Maint & Repair Mtr Vehicle Personal Property - Passenger Cars - Capitalized Furniture and Equipment-Controlled Rental of Furnishings and Equipment TELECOMMUNICATIONS-OTH SVC CHARGE Waste Disposal Reserve	469,000.00			
			62010	Environmental Health & Safety	70	Institutional Support	8001 7112 7115 7116 7203 7210	Reserve Travel - Out of State Mileage Travel - Out of State Incidental Ex Travel - Out of State Meals/Lodging Registration Fees Fee and Other Charges	1,675.00			
							7243	Educational/Training Services	5,000.00			
							7262	Computer Software Expens	30,000.00			
							7266 7267	Maintenance and Repair-Buildings Maintenance and Repair-Computer	449,285.00			
							7272 7299 7300 7330	Hazardous Waste Disposal Services Purchased Temporary Services Consumables Parts furnishing & Equipment	35,000.00 15,000.00			
							7367	Maintenance Repair	140,236.00			
							7373	Furnishing & Equipment Capitlize	503,988.00			
							7380 8001	(blank) Reserve	25,370.11			
			31420	Mail Services	70	Institutional Support	7014	Salaries-Student Regular	6,783.00			
F4							7043	F.I.C.A. Employer Matching Contr	518.90			

Designated Tuition S1420 Mail Services To Institutional Support Travel - In State Mileage Postal Services To Institutional Support Travel - In State Mileage Postal Services To State Mileage To State Mileage Postal Services To State Mileage	600.00 25,743.33 3,468.00 1,276.40 4,680.00 300.00 7,453,513.66 202,913.01 118.78 15,591.71 625.32 661.51	Postal Services Consumables Subscriptions, Periodicals, Info Serv Food Purchased By Local Funds Furnishings-Equip-Other Expensed Computer Software-Expensed Rental of Furnishings and Equipment Recovered Cost-Departmental Other Fund Deductions	7291 7300 7303 7315 7334		v i	ı v	31420	Designated Tuition	1000	Operations
Consumables Compete Software-Expensed Competed Software-Expensed Competed Software-Expensed Competed Software-Expensed Competed Software-Expensed Competed Software-Expensed Competed Software-Expensed Co	25,743.33 3,468.00 1,276.40 4,680.00 0.00 300.00 7,453,513.66 202,913.01 118.78 15,591.71 625.32 661.51	Postal Services Consumables Subscriptions, Periodicals, Info Serv Food Purchased By Local Funds Furnishings-Equip-Other Expensed Computer Software-Expensed Rental of Furnishings and Equipment Recovered Cost-Departmental Other Fund Deductions	7291 7300 7303 7315 7334	Institutional Support	70	Mail Services	31420	Designated Tuition	1000	Operations
Consumables Subscriptions, Periodicals, Info Serv Standard Computer Students Subscriptions, Periodicals, Info Serv Standard Computer Students Subscriptions, Periodicals, Info Serv Standard Subscriptions, Periodicals, Info Serv Subscriptions, Periodicals, Info Serv Standard Subscriptions, Periodicals, Info Serv Standard Subscriptions, Periodicals, Info Serv Subscriptions, Periodicals, Info Serv Standard Subscriptions, Periodicals, Info Serv Standard Subscriptions, Periodicals, Info Sev Standard Subscriptions, Periodicals, Info Subscriptions, Pariod Subscriptions, Periodicals, Info Subscriptions, Pariod Subscriptions	3,468.00 1,276.40 4,680.00 0.00 300.00 7,453,513.66 202,913.01 118.78 15,591.71 625.32 661.51	Consumables Subscriptions,Periodicals,Info Serv Food Purchased By Local Funds Furnishings-Equip-Other Expensed Computer Software-Expensed Rental of Furnishings and Equipment Recovered Cost-Departmental Other Fund Deductions	7300 7303 7315 7334							
Subscriptions, Periodicals, Info Serv Food Purchased By Loal Funds Ford Purnishings-Equip-Other Expensed Computer Software-Expensed Recovered Cost-Departmental Cother Fund Deductions Reserve Other Fund Deductions Reserve Other Fund Deductions Reserve Software-Expensed Recovered Cost-Departmental Cother Fund Deductions Reserve Other Fund Deductions Reserve Other Fund Deductions Reserve Other Fund Deductions Reserve Other Fund Deductions Reserve Software-Expensed Computer Software-Expensed Recovered Cost-Departmental Cother Fund Deductions Reserve Other Fund Deductions	1,276.40 4,680.00 0.00 300.00 7,453,513.66 202,913.01 118.78 15,591.71 625.32 661.51	Subscriptions, Periodicals, Info Serv Food Purchased By Local Funds Furnishings-Equip-Other Expensed Computer Software-Expensed Rental of Furnishings and Equipment Recovered Cost-Departmental Other Fund Deductions	7303 7315 7334							
Comparations Total Carants Car	1,276.40 4,680.00 0.00 300.00 7,453,513.66 202,913.01 118.78 15,591.71 625.32 661.51	Food Purchased By Local Funds Furnishings-Equip-Other Expensed Computer Software-Expensed Rental of Furnishings and Equipment Recovered Cost-Departmental Other Fund Deductions	7315 7334							
Purishings-Equip-Other Expensed 738 Computer Software-Expensed 740 Retail of Furnishings and Equipment 740 Retail of Furnishing and Equ	4,680.00 0.00 300.00 7,453,513.66 202,913.01 118.78 15,591.71 625.32 661.51	Furnishings-Equip-Other Expensed Computer Software-Expensed Rental of Furnishings and Equipment Recovered Cost-Departmental Other Fund Deductions	7334							
Computer Software-Expensed Rental of Furnishings and Equipment Recovered Cost-Departmental Recovered Cost-Departme	4,680.00 0.00 300.00 7,453,513.66 202,913.01 118.78 15,591.71 625.32 661.51	Computer Software-Expensed Rental of Furnishings and Equipment Recovered Cost-Departmental Other Fund Deductions								
Operations Total Grant 3.Academic Affairs 2928 Ina A. Bolton-Brown Finer W 2929 James & Minnie Edmonds En 2932 Ben and Ida Mason Endowrm 2932 Mary & Desso Douglas Schola Spouses of Houston Barristre 2939 Joseph Blades Endowed Schola Spouse Scholarships and Fellowships 2935 Joseph Blades Endowed Scholarship 2939 James W. Rockwell Fund 2930 James W. Rockwell Fund 2931 James W. Rockwell Fund 2932 Mary & Desso Douglas Scholarship 2930 Joseph Blades Endowed Scholarship 2930	0.00 300.00 7,453,513.66 202,913.01 118.78 15,591.71 625.32 661.51	Rental of Furnishings and Equipment Recovered Cost-Departmental Other Fund Deductions	7300							
Operations Total Grant 3.Academic Affairs 2928 Ina A. Bolton-Brown Finer W 2929 James & Minnie Edmonds En 2929 James & Minnie Edmonds En 2929 Ben and Ida Mason Endowm R 2930 Spouses of Houston Barrister W 2930 Spouses of Houston Barrister W 2931 Mary & Desso Douglas Schola R 2932 Mary & Desso Douglas Schola R 2933 Joseph Blades Endowed Scholarship Dames W. Rockwell Fund 2936 James W. Rockwell Fund 2937 Spouses Of Blades Endowed Scholarship Scholarship Scholarships and Fellowships R 2938 James W. Rockwell Fund 2939 James W. Rockwell Fund 2930 James W. Rockwell Fund 2930 Scholarship Scho	7,453,513.66 202,913.01 118.78 15,591.71 625.32 661.51	Recovered Cost-Departmental Other Fund Deductions								
Operations Total Grant 3. Academic Affairs 2928 Ina A. Bolton-Brown Finer W 2100 Academic Affairs Administration 2929 James & Minnie Edmonds En 2932 Ben and Ida Mason Endowm 23400 School of Pharmacy & Health Science 2939 Spouses of Houston Barrister 2500 (blank) 2939 Joseph Blades Endowed Schol 2950 James W. Rockwell Fund 2950 James W. Rockwell Fund 2960 James W. Rockwell Fund 2970 James W	7,453,513.66 202,913.01 118.78 15,591.71 625.32 661.51	Other Fund Deductions								
Operations Total Grant 3.Academic Affairs 2928 Ina A. Bolton-Brown Finer W 21000 Academic Affairs Administration 2929 James & Minnie Edmonds En 2930 Ben and Ida Mason Endowm 23400 School of Pharmacy & Health Science 2939 Spouses of Houston Barrister 2950 Mary & Desso Douglas Schol 2950 Joseph Blades Endowed Scho 2950 James W. Rockwell Fund 2930 Scholarship and Fellowships and F	7,453,513.66 202,913.01 118.78 15,591.71 625.32 661.51									
Operations Total Grant 3.Academic Affairs 2928 Ina A. Bolton-Brown Finer W 2929 James & Minnie Edmonds En 2932 Ben and Ida Mason Endowm 2930 Spouses of Houston Barrister 2930 James W. Rockwell Fund 2950 Joseph Blades Endowed Scholarship 2950 James W. Rockwell Fund 2950 Joseph Blades Endowed Scholarship 2950 Joseph Blades Endowed Scholarship 2950 James W. Rockwell Fund 2950 Joseph Blades Endowed Scholarship 2950 Joseph Blades Endowed Scholarship 2950 James W. Rockwell Fund 2950 James W. Rockwell Fund 2950 Joseph Blades Endowed Scholarship 2950 James W. Rockwell Fund 2950 James W. Rockwell Fund 2950 Joseph Blades Endowed Scholarship 2950 Scholarships and Fellowships 2950 Scholarships and Fellowship 2950 Scholarship 2950 Grants - College Student 29	202,913.01 118.78 15,591.71 625.32 661.51									
3.Academic Affairs 2928 Ina A. Bolton-Brown Finer W 2929 James & Minnie Edmonds En 2929 James & Minnie Edmonds En 2930 Ben and Ida Mason Endowme 2930 School of Pharmacy & Health Science 2931 Spouses of Houston Barrister 2932 Mary & Desso Douglas Schole 2935 Joseph Blades Endowed Scho 2936 James W. Rockwell Fund 2937 James W. Rockwell Fund 2938 Scholarship School of Pharmacy & Health Science 2939 Scholarships and Fellowships 2940 Scholarships and Fellowships 2950 Forants - College Students 2960 (blank) 2960 Scholarships and Fellowships 2960 Forants - College Students 2960 (blank) 2960 Scholarships and Fellowships 2960 Forants - College Students 2960 Scholarships and Fellowships 2960 Forants - College Students 2960 Scholarships and Fellowships 2960 Forants - College Students 2960 Scholarships and Fellowships 2960 Forants - College Students 2960 Scholarships and Fellowships 2960 Forants - College Students 2960 Scholarships and Fellowships 2960 Forants - College Students 2960 Scholarships and Fellowships 2960 Forants - College Students 2960 Forants - College Students 2960 Scholarships and Fellowships 2960 Forants - College Students	118.78 15,591.71 625.32 661.51									•
James & Minnie Edmonds En. 21000 Academic Affairs Administration 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 960 Scholarships and Fellowships 7679 Grants - College Students 960 Scholarships and Fellowships 7679 Grants - College Students 960 Scholarships and Fellowships 7679 Grants - College Students 960 Scholarships and Fellowships 7679 Grants - College Students 960 Scholarships and Fellowships 7679 Grants - College Students 960 Scholarships and Fellowships 7679 Grants - College Students 960 Scholarships 960	15,591.71 625.32 661.51	Construction College Construction	7670	Calcala additional designs and the	00	A contract Affician A location and	24000	Land Balling Box of Street Ma	2020	
Ben and Ida Mason Endowm 23400 School of Pharmacy & Health Science 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 90 Scholarships and Fellowships 7679 Grants - College Students 96 Scholarships and Fellowships 7679 Grants - College Students 96 Scholarships and Fellowships 7679 Grants - College Students 96 Scholarships and Fellowships 7679 Grants - College Students 96 Scholarships and Fellowships 7679 Grants - College Students 96 Scholarships and Fellowships 7679 Grants - College Students 96 Scholarships and Fellowships 7679 Grants - College Students 96 Scholarships 97 Scholarsh	625.32 661.51	_		•						3.Academic Attairs
Spouses of Houston Barrister 22600 (blank) 90 Scholarships and Fellowships 7679 Grants - College Students 2952 Mary & Desso Douglas Scholar 22600 (blank) 90 Scholarships and Fellowships 7679 Grants - College Students 2959 Joseph Blades Endowed Scholarship 21600 Business School Admin Dean's Office 90 Scholarships and Fellowships 7679 Grants - College Students 2960 James W. Rockwell Fund 21080 Scholarship 90 Scholarships and Fellowships 7679 Grants - College Students 2960 Scholarships and Fellowships 7679 Grants - College Students 2960 Scholarships and Fellowships 7679 Grants - College Students 2960 Scholarships and Fellowships 7679 Grants - College Students 2960 Scholarships and Fellowships 7679 Grants - College Students 2960 Scholarships and Fellowships 7679 Grants - College Students 2960 Scholarships and Fellowships 7679 Grants - College Students 2960 Scholarships and Fellowships 7679 Grants - College Students 2960 Scholarships and Fellowships 7679 Grants - College Students 2960 Scholarships 2960 Scholar	661.51	•		•						
 Mary & Desso Douglas Schola 22600 (blank) Joseph Blades Endowed Scholarship James W. Rockwell Fund Scholarship Scholarships and Fellowships 		•		·		•				
2959 Joseph Blades Endowed Schr 21600 Business School Admin Dean's Office 90 Scholarships and Fellowships 7679 Grants - College Students 2960 James W. Rockwell Fund 21080 Scholarship 90 Scholarships and Fellowships 7679 Grants - College Students	1,468.15	_		·						
2960 James W. Rockwell Fund 21080 Scholarship 90 Scholarships and Fellowships 7679 Grants - College Students	1,561.93	_		•				•		
· · · · · · · · · · · · · · · · · · ·	21,054.37	_		·				·		
· · · · · · · · · · · · · · · · · · ·	120.37	•		·		•				
2965 Janie Cotton Endowment Fur 21650 (blank) 90 Scholarships and Fellowships 7679 Grants - College Students	328.19	_		•		•				
2983 Lois P. Woods Endowment F 22600 (blank) 90 Scholarships and Fellowships 7679 Grants - College Students	3,250.85	_	7679	•			22600	Lois P. Woods Endowment F	2983	
2992 Four Endowed Chairs 23400 School of Pharmacy & Health Science 90 Scholarships and Fellowships 7679 Grants - College Students	3,543.10	Grants - College Students	7679	Scholarships and Fellowships	90	School of Pharmacy & Health Science	23400	Four Endowed Chairs	2992	
2996 Barbara Jordan Academic Enc 21080 Scholarship 90 Scholarships and Fellowships 7679 Grants - College Students	15,376.65	Grants - College Students	7679	Scholarships and Fellowships	90	Scholarship	21080	Barbara Jordan Academic Enc	2996	
3004 George Foreman Sports Law 22600 (blank) 90 Scholarships and Fellowships 7679 Grants - College Students	72,468.23	Grants - College Students	7679	Scholarships and Fellowships	90	(blank)	22600	George Foreman Sports Law	3004	
3006 Jessie M. Jones & Mary Gibb 21600 Business School Admin Dean's Office 90 Scholarships and Fellowships 7679 Grants - College Students	60,138.25	Grants - College Students	7679	Scholarships and Fellowships	90	Business School Admin Dean's Office	21600	Jessie M. Jones & Mary Gibb	3006	
3061 B. A. Turner Endowed Schola 21000 Academic Affairs Administration 90 Scholarships and Fellowships 7679 Grants - College Students	764.76	Grants - College Students	7679	Scholarships and Fellowships	90	Academic Affairs Administration	21000	B. A. Turner Endowed Schola	3061	
3062 Calixtro Villareal Endowment 21080 Scholarship 90 Scholarships and Fellowships 7679 Grants - College Students	2,290.85	Grants - College Students	7679	Scholarships and Fellowships	90	Scholarship	21080	Calixtro Villareal Endowment	3062	
3.Academic Affairs Total	199,363.03									
(blank) 2942 Houston Livestock Show & Rc 21410 Biology 90 Scholarships and Fellowships 7679 Grants - College Students	3,549.98	Grants - College Students	7679	Scholarships and Fellowships	90	Biology	21410	Houston Livestock Show & Ro	2942	•
(blank) Total	3,549.98									
HEAF 1.President 9104 HEAF Unallocated 11600 General Counsel's Office 37627 HEAF-Instituitional Support 7253 Other Professional Services	20,534,125.00	Other Professional Services	7253	HEAF-Instituitional Support	37627	General Counsel's Office	11600	HEAF Unallocated	9104	
1.President Total					0.02.					
10.Executive VP/Chief Operations Office 9104 HEAF Unallocated 31200 Information Technology & Systems 37627 HEAF-Instituitional Support 7253 Other Professional Services	8,900.00	Other Professional Services	7253	HEAF-Instituitional Support	37627	Information Technology & Systems	31200	HEAF Unallocated	9104	10.Executive VP/Chief Operations Office
62000 Campus Security 38627 HEAF-Operation & Maint Plar 7372 Motor Vehicles-Other	250,000.00	Motor Vehicles-Other	7372	HEAF-Operation & Maint Plar	38627	Campus Security	62000			
10.Executive VP/Chief Operations Office Total	258,900.00									10.Executive VP/Chief Operations Office Total
3.Academic Affairs 2 Higher Education Fund 22800 Central Library 35627 HEAF-Academic Support 7389 Books & Pre-recorded Ref Mater-Cap	753,319.00	·	7389	• • • • • • • • • • • • • • • • • • • •	35627	•		Higher Education Fund	2	3.Academic Affairs
22810 Law Library 35627 HEAF-Academic Support 7201 Membership Fees and Dues		·		HEAF-Academic Support	35627	Law Library	22810			
7267 Maintenance and Repair-Computer		·								
7389 Books & Pre-recorded Ref Mater-Cap	410,000.00									
9104 HEAF Unallocated 21001 General Academic Activity 38627 HEAF-Operation & Maint Plar 7380 Computer Software-Expensed		·		HEAF-Operation & Maint Plar	38627	General Academic Activity	21001	HEAF Unallocated	9104	
7395 Intangible Comp Software Purchase C	1 162 210 00	Intangible Comp Software Purchase C	/395							2 Academie Affeire Tatal
3.Academic Affairs Total 6. Fical / Admin 9.103	1,163,319.00	December	9001	LICAE Operation 9 Maint Diag	20627	Conoral Institutional Activity	21001	LIEAE Deferred Maintenance	0102	
6.Fiscal/Admin 9102 HEAF Deferred Maintenance 31001 General Institutional Activity 38627 HEAF-Operation & Maint Plar 8001 Reserve 38627 HEAF-Operation & Maint Plar 7266 Maintenance and Repair-Buildings				•		•				6.Fiscai/ Admin
6.Fiscal/Admin Total		Maintenance and Repair-Buildings	7200	HEAF-Operation & Maint Flai	30027	General institutional Activity	31001	HEAF Ollallocated	3104	6 Fiscal/Admin Total
Operations 9104 HEAF Unallocated 31230 Copying Machine Lease 37627 HEAF-Instituitional Support 7406 Rental of Furnishings and Equipment		Rental of Furnishings and Equipment	7406	HFAF-Instituitional Support	37627	Conving Machine Lease	31230	HEAF Unallocated	9104	
61200 Arch. Engineering & Constr. Serv. 80 Operation & Maintenance of 7266 Maintenance and Repair-Buildings				• • • • • • • • • • • • • • • • • • • •		. , .		TIE/W Offdirocated	3104	operations .
38627 HEAF-Operation & Maint Plar 7266 Maintenance and Repair-Buildings	9,200,000.00	•		•			00			
7270 Real Property Infrastructure MainRe	50,000.00	•								
7330 Parts-Furnishings and Equipment	45,000.00									
7334 Furnishings-Equip-Other Expensed	,									
7367 Personal Property-Maintenance/Repai	0.046.006.00		7367							
7373 Furniture and Equipment Capitalized	9,816,906.00	Furniture and Equipment Capitalized	7373							
9108 C.E.P. Facilities (HEF) 61200 Arch. Engineering & Constr. Serv. 38627 HEAF-Operation & Maint Plar 7245 Financial and Accounting Services	9,816,906.00		7245	HEAF-Operation & Maint Plar	38627	Arch. Engineering & Constr. Serv.	61200	C.E.P. Facilities (HEF)	9108	
7253 Other Professional Services	9,816,906.00	Other Professional Services	7253							
	9,816,906.00		7256							
	9,816,906.00	Architectural/Engineering Services								
7266 Maintenance and Repair-Buildings	9,816,906.00	Architectural/Engineering Services Maintenance and Repair-Buildings	7266							
	9,816,906.00	Architectural/Engineering Services Maintenance and Repair-Buildings Real Property Infrastructure MainRe	7266 7270							

				Texas Southern U	Universit	y			
				Expenses by Fund Cates	gory - Exp	anded			
Operations	9108	C.E.P. Facilities (HEF)	61200	Arch. Engineering & Constr. Serv.	38627	HEAF-Operation & Maint Plar	7334 7340 7341	Furnishings-Equip-Other Expensed Real Property/Building Improvement Construction/Improve of Buildings	
							7343 7345	Remodeling of Buildings-State Owned Land	
							7372 7374	Motor Vehicles-Other Furniture and Equipment-Controlled	
							7804	Debt Service - Principle Other	
Operations Total Indirect Cost									19,111,906.00 2,872,949.20
10.Executive VP/Chief Operations Office	7999	Local Funds	62000	Campus Security	30 252	Public Service IDC earned by M. Young	8000 8000	Reserve Reserve	
10.Executive VP/Chief Operations Office Total	-								
3.Academic Affairs	7999	Local Funds	21010 21011	University Museum Research Financial Services	70 70	Institutional Support Institutional Support	8000 7010	Reserve Professional/Administration Full Ti	5,992.00 277,918.40
			21011	Research Financial Services	70	ilistitutional support	7010 7015	Salaries-Classified Employees	124,308.51
							7022	Longevity Pay	11,290.02
							7033	Other Employment Surcharges	10,548.23
							7041	Employee Insurance Pay/Employer con	32,215.26
							7043	F.I.C.A. Employer Matching Contr	27,873.80
							7086 7106	Optional Retire-State Match Travel - In State Meals & Lodg \$80	10,162.89 800.00
							7116	Travel - Out of State Meals/Lodging	2,320.00
							7201	Membership Fees and Dues	0.02
							7210	Fee and Other Charges	190.00
							7253	Other Professional Services	14,000.00
							7267	Maintenance and Repair-Computer	0.98
							7273 7300	Reproduction and Printing Services Consumables	200.00
							7303	Subscriptions, Periodicals, Info Serv	4,687.52
							7315	Food Purchased By Local Funds	.,,
							7406	Rental of Furnishings and Equipment	4,000.00
							7909	Teacher's Retirement Reimbursement	28,114.14
			21400	College of Arts & Science Dean	20	Research	7106	Travel - In State Meals & Lodg \$80	518.00
							7201	Membership Fees and Dues	500.00
							7203 8000	Registration Fees Reserve	275.00 127,331.68
			21410	Biology	10	Instruction	7312	Medical Supplies	1,020.00
					20	Research	7015	Salaries-Classified Employees	6,000.00
							7043 7300	F.I.C.A. Employer Matching Contr Consumables	459.00
							8000	Reserve	30,097.90
					237	IDC earned by S. Shishodia	8000	Reserve	2,262.52
					264	IDC earned by M. Hollomon	8000	Reserve	1,027.69
					270	IDC earned by E. Cassimere	8000	Reserve	871.31
					273	IDC earned by A. Sundaresan	8000	Reserve	752.54
			21420	Chemistry	276 20	IDC earned by A. Player Research	8000 7008	Reserve Faculty Salaries/Academic Full Time	2,960.58 13,750.00
			21420	Chemistry	20	Nesearch	7015	Salaries-Classified Employees	5,706.00
							7043	F.I.C.A. Employer Matching Contr	1,488.39
							7105	Travel - In State Incidental Expen	25.00
							7111	Travel Out of State - Pub Transport	705.95
							7116	Travel - Out of State Meals/Lodging	979.93
							7203 7266	Registration Fees Maintenance and Repair Buildings	500.00 842.52
							7266 7300	Maintenance and Repair-Buildings Consumables	842.52 326.00
							7310	Chemicals and Gases	12,000.00
							7312	Medical Supplies	948.85
							7380	Computer Software-Expensed	4,675.00
								Rental of Furnishings and Equipment	
							7909	Teacher's Retirement Reimbursement	1,100.00
							8000	Reserve	75,349.47

			Texas Southern U	J niversi	ty			
			Expenses by Fund Categ	gory - Exp	panded			
3.Academic Affairs	7999 Local Funds	21420	Chemistry	20	Research	703P	Fringe Benefits-Pool	566.23
				212	RCMI	7010	Professional/Administration Full Ti	10,000.00
						7310 8000	Chemicals and Gases Reserve	590.00 61,492.32
				232	IDC earned by J. Wei	8000	Reserve	2,746.29
				280	IDC earned by Bruce Prince	8000	Reserve	62.76
		21440	Computer Sciences	20	Research	7201	Membership Fees and Dues	2,000.00
			·			7315	Food Purchased By Local Funds	,
						8000	Reserve	3,260.31
				233	IDC earned by We Li	8000	Reserve	4,537.66
				266	IDC earned by L. Ghemri	8000	Reserve	458.79
		21441	Physics	20	Research	7101	Travel - In State Public Transport	1,430.52
						7106	Travel - In State Meals & Lodg \$80	300.00
						7291	Postal Services	100.00
						7310 7312	Chemicals and Gases Medical Supplies	1,300.04 213.95
						7315	Food Purchased By Local Funds	213.93
						7334	Furnishings-Equip-Other Expensed	430.82
						7377	Computer Equipment- Expensed	3.50
						8000	Reserve	10,065.16
				201	High Performance Computing	8000	Reserve	106.00
				235	IDC earned by M. Harvey	8000	Reserve	4,392.36
				271	IDC earned by D. Vrinceanu	8000	Reserve	5,431.98
		21510	Mathematics	20	Research	7201	Membership Fees and Dues	254.00
						7210	Fee and Other Charges	250.00
						7273 7300	Reproduction and Printing Services Consumables	210.00
						7315	Food Purchased By Local Funds	1,219.33
						8000	Reserve	35,769.48
				249	IDC earned by Y . Wang	8000	Reserve	3,341.23
				268	IDC earned by I. Jegdic	8000	Reserve	444.54
		21530	Public Affairs	20	Research	7021	Overtime Pay	4,000.00
						7111	Travel Out of State - Pub Transport	46.93
						7116	Travel - Out of State Meals/Lodging	766.07
						7202	Tuition-Employee Training	1,500.00
						7203 7299	Registration Fees Purchased Temporary Services	475.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,290.00
						7378	Computer Equipment- Controlled	1,976.00
						7380	Computer Software-Expensed	320.00
						7406	Rental of Furnishings and Equipment	
				242	IDC annually 5 5 H . I	8000	Reserve	88,959.90
		24522	Habar Blanning & Fran Balian	218	IDC earned by R. Bullard	8000	Reserve	6,776.09
		21532	Urban Planning & Env. Policy	220 261	IDC earned by Q. Pan IDC earned by Denae King	8000 8000	Reserve Reserve	1,621.40 338.05
				265	IDC earned by L. Solitare	8000	Reserve	1,090.16
				267	IDC earned by J. Lowe	8000	Reserve	3,503.80
		21541	Social Work	228	IDC earned by G.Loudd	8000	Reserve	15,344.33
		21550	Home Economics	20	Research	8000	Reserve	1,971.00
				60	Student Services	8000	Reserve	28,605.65
				229	IDC earned by L. Bean	8000	Reserve	3,150.46
		22000	School of Education Dean's Office	260	IDC earned by D. Ashley Lemc	7315	Food Purchased By Local Funds	0.536.45
		22020	Edu - Counsaling	20	Pacaarch	8000	Reserve	9,526.15
		22020	Edu - Counseling	20 60	Research Student Services	8000 8000	Reserve Reserve	296.00 57,320.89
				256	IDC earned by J. Jones	8000	Reserve	1,235.18
		22040	Edu. Health & Kinesiology	263	•		Reserve	1,072.44
			Enhance Faculty Research	20	Research	7010	Professional/Administration Full Ti	88.53
			-			7015	Salaries-Classified Employees	14.17
						7021	Overtime Pay	5,294.51
54								

			Texas Southern U	niversi	ty			
			Expenses by Fund Catego	ory - Exp	panded			
3.Academic Affairs	7999 Local Funds	22500	Enhance Faculty Research	20	Research	7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	7.61
						7111	Travel Out of State - Pub Transport	218.00
						7116	Travel - Out of State Meals/Lodging	4,790.76
						7203 7210	Registration Fees Fee and Other Charges	1,000.00 700.00
						7210 7211	Awards	2,051.00
						7211	Consultant Services-Other	75,686.40
						7248	Medical Services	7,500.00
						7249	Veterinary Services	15,000.00
						7252	Lecturers-Higher Education	7,463.60
						7253	Other Professional Services	1,650.00
						7266	Maintenance and Repair-Buildings	1,500.00
						7273	Reproduction and Printing Services	600.00
						7300	Consumables	7,350.00
						7303	Subscriptions,Periodicals,Info Serv	1,738.75
						7309	Promotional Items	0.542.02
						7312	Medical Supplies	8,542.93
						7315	Food Purchased By Local Funds	16,077.48
						7334 7373	Furnishings-Equip-Other Expensed Furniture and Equipment Capitalized	2,600.00 82.00
						7406	Rental of Furnishings and Equipment	1,066.51
						7470	Rental of Space	410.00
						7909	Teacher's Retirement Reimbursement	1.10
		22631	Earl Carl Institute	30	Public Service	8000	Reserve	830.01
				283	IDC earned by S.Guidry	8000	Reserve	622.51
		23400	School of Pharmacy & Health Science	20	Research	7008	Faculty Salaries/Academic Full Time	3,333.33
						7015	Salaries-Classified Employees	11,566.06
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7086	Optional Retire-State Match	0.00
						7101	Travel - In State Public Transport	
						7102	Travel - In State Mileage	0.00
						7106 7111	Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport	0.01 0.20
						7111	Travel - Out of State - Fub Transport Travel - Out of State Mileage	0.20
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7121	Travel-Foreign	98.95
						7201	Membership Fees and Dues	300.00
						7203	Registration Fees	36.00
						7210	Fee and Other Charges	556.88
						7211	Awards	25.00
						7253	Other Professional Services	79.00
						7266	Maintenance and Repair-Buildings	0.00
						7272 7272	Hazardous Waste Disposal Services	11.69
						7273 7299	Reproduction and Printing Services Purchased Temporary Services	0.00 0.00
						7300	Consumables	0.00
						7312	Medical Supplies	0.00
						7315	Food Purchased By Local Funds	0.00
						7334	Furnishings-Equip-Other Expensed	1,580.68
						7373	Furniture and Equipment Capitalized	0.00
						7380	Computer Software-Expensed	5.10
						7406	Rental of Furnishings and Equipment	0.00
						7470	Rental of Space	0.00
						7909	Teacher's Retirement Reimbursement	0.00
				 -		8000	Reserve	30,603.64
		23410	Health Sciences	274	IDC earned by B. Li	8000	Reserve	8,640.53
		23450	Pharmaceutical Sciences	20	Research	7367	Personal Property-Maintenance/Repai	0.00
				210	RCMI-PI Xie	8000 7215	Reserve	86,817.79
				210	NCIVII-PI AIE	7315	Food Purchased By Local Funds	0.00

			Texas Southern Un	iversit	t y							
Expenses by Fund Category - Expanded												
3.Academic Affairs	7999 Local Funds	23450	Pharmaceutical Sciences	210	RCMI-PI Xie	8000	Reserve	6,306.54				
				211	RCMI	8000	Reserve	17,884.22				
				214	RCMI-PI Olaleye, Xie & Liang	8000	Reserve	13,737.82				
				215	RCMI-PI Olaleye, Xie & Liang	7010	Professional/Administration Full Ti	48,000.00				
						7015	Salaries-Classified Employees	0.00				
						7043	F.I.C.A. Employer Matching Contr	3,672.00				
						7086	Optional Retire-State Match	0.00				
						7203	Registration Fees	700.00				
						7300	Consumables Food Purchased By Local Funds	1 220 22				
						7315 7909	Teacher's Retirement Reimbursement	1,328.22 0.00				
						8000	Reserve	69,152.11				
				216	CPRIT-PI Xie, Liang	8000	Reserve	9,976.24				
				221	IDC earned by S. Gao	8000	Reserve	4,789.68				
				222	IDC earned by Y Zhang	8000	Reserve	2,351.60				
				223	IDC earned by Y. Njie Mbye	8000	Reserve	3,355.85				
		23470	Pharmacy Practice	225	IDC earned by V. Ajewole	7300	Consumables	3,333.63				
			,			8000	Reserve	6,484.34				
		23600	School of Technology Dean's Office	20	Research	7008	Faculty Salaries/Academic Full Time	9,103.22				
			5, 1. 1. 2	-		7010	Professional/Administration Full Ti	8,701.45				
						7043	F.I.C.A. Employer Matching Contr	696.40				
						7102	Travel - In State Mileage	218.77				
						7105	Travel - In State Incidental Expen	75.80				
						7106	Travel - In State Meals & Lodg \$80	75.45				
						7116	Travel - Out of State Meals/Lodging	4,000.00				
						7203	Registration Fees	790.00				
						7679	Grants - College Students	9,552.00				
						8000	Reserve	287,549.05				
				275	IDC earned by A. Saydam	8000	Reserve	1,441.63				
		23620	Engineering	20	Research	7315	Food Purchased By Local Funds					
						8000	Reserve	387.17				
				80	Operation & Maintenance of	7315	Food Purchased By Local Funds					
				280	IDC earned by Bruce Prince	8000	Reserve	39.36				
		23640	Enviro'tal & Interdisciplinary Scie	20	Research	8000	Reserve	10,242.25				
				238	IDC earned by H. Hwang	8000	Reserve	3,165.32				
		23651	Research on Complex Networks	20	Research	7010	Professional/Administration Full Ti	27,400.00				
						7043	F.I.C.A. Employer Matching Contr	2,096.10				
						7201	Membership Fees and Dues	1,000.00				
						7210	Fee and Other Charges	600.00				
		22552	The second of the Children	20	D b	8000	Reserve	14,306.31				
		23660	Transportation Studies	20	Research	7010	Professional/Administration Full Ti	3,120.00				
						7043	F.I.C.A. Employer Matching Contr	238.68				
				250	IDC parned by M. Azimi	8000	Reserve	879.36 906.49				
				250 284	IDC earned by M. Azimi IDC earned by K. Godazi	8000 8000	Reserve Reserve	906.49 146.18				
		23661	Aviation Science & Technology	28 4 20	Research	8000	Reserve	992.00				
		23665	Center for Transportation	20	Research	7010	Professional/Administration Full Ti	2,692.33				
		23003	center for transportation	20	ACCUICIT	7010	F.I.C.A. Employer Matching Contr	2,092.33				
						7043 7273	Reproduction and Printing Services	380.00				
						7273	Postal Services	107.03				
						7909	Teacher's Retirement Reimbursement	215.39				
						8000	Reserve	8,766.68				
						703P	Fringe Benefits-Pool	1,039.30				
				242	IDC earned by G. Goodwin	7210	Fee and Other Charges	780.00				
					,	8000	Reserve	2,095.87				
				272	IDC earned by C. Lewis	8000	Reserve	1,885.03				
		23666	I.T.R.I (Innovative Transportation	20	Research	7201	Membership Fees and Dues	325.00				
			·	-		8000	Reserve	11,458.92				
				269	IDC earned by F. Qiao	8000	Reserve	1,040.26				
		23667	CAMMSE- Ctr Advanced Multimodal Mob	20	Research	7010	Professional/Administration Full Ti	5,080.00				
						7043	F.I.C.A. Employer Matching Contr	388.62				
						8000	Reserve	3,414.81				
EG								•				

				Texas Southern Uni	iversit	y			
				Expenses by Fund Categor	y - Exp	anded			
3.Academic Affairs	7999	Local Funds	23667	CAMMSE- Ctr Advanced Multimodal Mob	244	IDC earned by Y. Qi	8000	Reserve	2,953.72
					251	IDC earned by L. Yu	8000	Reserve	5.57
			81000	Admin - Research & Innovation	20	Research	7010	Professional/Administration Full Ti	12,360.00
							7014	Salaries-Student Regular	19,405.55
							7015	Salaries-Classified Employees	96,000.00
							7041	Employee Insurance Pay/Employer con	7,722.78
							7043	F.I.C.A. Employer Matching Contr	9,934.83
							7303	Subscriptions, Periodicals, Info Serv	10,000.00
							7315	Food Purchased By Local Funds	2 522 00
							7378	Computer Equipment- Controlled	2,532.00
			91002	Research Development & Training	20	Docearch	7909	Teacher's Retirement Reimbursement	8,127.13
			81002	Research Development & Training	20	Research	7008	Faculty Salaries/Academic Full Time	0.00
							7010 7015	Professional/Administration Full Ti Salaries-Classified Employees	36,050.00 25,750.00
							7013	F.I.C.A. Employer Matching Contr	2,541.14
							7101	Travel - In State Public Transport	7,500.00
							7105	Travel - In State Incidental Expen	5,000.00
							7106	Travel - In State Meals & Lodg \$80	20,000.00
							7111	Travel Out of State - Pub Transport	7,500.00
							7115	Travel - Out of State Incidental Ex	20,000.00
							7116	Travel - Out of State Meals/Lodging	20,000.00
							7201	Membership Fees and Dues	5,000.00
							7210	Fee and Other Charges	16,000.00
							7252	Lecturers-Higher Education	1,000.00
							7253	Other Professional Services	15,000.00
							7273	Reproduction and Printing Services	5,000.00
							7299	Purchased Temporary Services	,
							7300	Consumables	
							7303	Subscriptions, Periodicals, Info Serv	5,000.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	7,500.00
							7330	Parts-Furnishings and Equipment	5,000.00
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7367	Personal Property-Maintenance/Repai	1,500.00
							7373	Furniture and Equipment Capitalized	15,000.00
							7375	Personal Property - Aircraft	500.00
							7377	Computer Equipment- Expensed	2,400.00
							7378	Computer Equipment- Controlled	1,600.00
							7380	Computer Software-Expensed	750.00
							7382	Books, Pre-recorded Ref.Matr-Exp	500.00
							7406	Rental of Furnishings and Equipment	
							7643	Other Fin Serv/Stipends	30,000.00
							7909	Teacher's Retirement Reimbursement	2,400.00
							8000	Reserve	150,000.00
3.Academic Affairs Total									2,741,165.96
Operations	7999	Local Funds	31410	Purchasing & Procurement	70	Institutional Support	7015	Salaries-Classified Employees	117,616.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	3,260.12
							7909	Teacher's Retirement Reimbursement	3,409.28
Operations Total									131,783.24
Investment Funds	0400	Designated Tuities	21001	Conoral Institutional Asticity	00	Operation O Maintenance	7020	Pool Proporty Infract / Donne Tyres	29,891,045.65
6.Fiscal/Admin	9400	Designated Tuition	31001	General Institutional Activity	80	Operation & Maintenance of	7938	Real Property Infrast/Depre Expense	240,000.00
6 Figgs / Admin Tatal							7939	Personal Prop Depreciation Expense	3,006,000.00
6.Fiscal/Admin Total	0222	CCAP Projects	61200	Arch Engineering & Constr Con-	90	Operation & Maintenance of	7252	Other Professional Services	3,246,000.00
Operations	9232	CCAP Projects	61200	Arch Engineering & Constr. Serv.	80 80	•	7253	Other Professional Services	245,045.65
	9233	CCAP Signage & Wayfinding	61200	Arch Engineering & Constr. Serv.	80 80	Operation & Maintenance of	8000	Reserve Construction/Improve of Buildings	1,800,000.00
	9234	CCAP- Health and Wellness	61200	Arch Engineering & Constr. Serv.	80 80	Operation & Maintenance of		Construction/Improve of Buildings	6,750,000.00
	9235	CCAP Nabrit	61200	Arch Engineering & Constr. Serv.	80 80	Operation & Maintenance of	7341	Construction/Improve of Buildings	10,800,000.00
Operations Total	9236	CCAP- Nabrit	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of	7341	Construction/Improve of Buildings	7,050,000.00
Operations Total State Appropriation									26,645,045.65
1.President	1	State Appropriation	11000	The President	30677	Institutional Support	7010	Professional/Administration Full Ti	64,221,213.31 72,000.00
1.President 57	1	State Appropriation	11000	THE FRESIDENT	300//	πιστιτατιστίαι συμμοί τ	7010	i roressional/Auministration Full II	72,000.00
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				Texas Southern U	U niversit	y			
				Expenses by Fund Categ	•				
1.President	1	State Appropriation	11001	President's Office Administration	30677	Institutional Support	7010	Professional/Administration Full Ti	445,000.00
							7014	Grad Assistant Local TP	30,000.00
							7045	Salaries-Student Regular	0.00
							7015 7041	Salaries-Classified Employees Employee Insurance Pay/Employer con	131,000.00 25,000.00
							7041	F.I.C.A. Employer Matching Contr	20,000.00
							7909	Teacher's Retirement Reimbursement	20,000.00
			11600	General Counsel's Office	30677	Institutional Support	7010	Professional/Administration Full Ti	753,300.00
							7015	Salaries-Classified Employees	,
							7022	Longevity Pay	240.00
							7023	Lump Sum Termination Payment	
							7031	Emoluments and Allowncs & Supp. Pay	
							7033	Other Employment Surcharges	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	10.752.00
							7274 7909	Temporary Employment Agencies Teacher's Retirement Reimbursement	10,752.00
			22400	Office of I.A.P.E.	30677	Institutional Support	7010	Professional/Administration Full Ti	142,140.00
			22400	Office of fixer le.	30077	maticational Support	7022	Longevity Pay	3,120.00
							7031	Emoluments and Allowncs & Supp. Pay	1,200.00
1.President Total									1,653,752.00
10.Executive VP/Chief Operations Office	1	State Appropriation	31200	Information Technology & Systems	30096	Comprehensive Research	7377	Computer Equipment- Expensed	325.00
							7378	Computer Equipment- Controlled	800.00
					30457	MIS/Fiscal Operation	7267	Maintenance and Repair-Computer	35,000.00
					30677	Institutional Support	7010	Professional/Administration Full Ti	140,000.00
							7015	Salaries-Classified Employees	
							7022	Longevity Pay	9,660.23
							7023	Lump Sum Termination Payment	10,750.57
							7031 7033	Emoluments and Allowncs & Supp. Pay Other Employment Surcharges	505.75 941.68
							7267	Maintenance and Repair-Computer	3,100.00
							7274	Temporary Employment Agencies	25,000.00
					31517	Schl of Law (ADI)	7015	Salaries-Classified Employees	1,039,450.00
							7033	Other Employment Surcharges	710.98
					35627	HEAF-Academic Support	7380	Computer Software-Expensed	80,000.00
					37627	HEAF-Instituitional Support	7380	Computer Software-Expensed	40,000.00
			31220	University Computing	30457	MIS/Fiscal Operation	7380	Computer Software-Expensed	55,000.00
			31604	Payroll	30677	Institutional Support	7010 7015	Professional/Administration Full Ti Salaries-Classified Employees	77,250.00 114,356.78
							7013	Longevity Pay	269.99
							7031	Emoluments and Allowncs & Supp. Pay	600.00
							7033	Other Employment Surcharges	910.36
			31800	Human Resources Office	30677	Institutional Support	7010	Professional/Administration Full Ti	723,429.77
							7014	Salaries-Student Regular	
							7015	Salaries-Classified Employees	55,974.12
							7021	Overtime Pay	603.71
							7022	Longevity Pay	17,550.11
							7023	Lump Sum Termination Payment	5,661.87
							7031	Emoluments and Allowncs & Supp. Pay	4,829.38
							7043 7086	F.I.C.A. Employer Matching Contr Optional Retire-State Match	372.91 165.00
							7213	Training Expenses-Other	103.00
							7242	Consultant Services-Computer	82,880.00
							7909	Teacher's Retirement Reimbursement	,
					37011	Additional Funding Operation	7295	Investigation Expenses	16,000.00
			62000	Campus Security	30677	Institutional Support	7010	Professional/Administration Full Ti	236,475.46
							7014	Salaries-Student Regular	
							7015	Salaries-Classified Employees	1,907,530.12
							7020	Hazardous Duty Payng Services	14,637.52
							7021	Overtime Pay	30,000.00
							7022 7023	Longevity Pay Lump Sum Termination Payment	11,759.81
50							/023	Lamp Jam Terrimation Payment	

			Texas Southern	Universit	y			
			Expenses by Fund Cate	gory - Exp	anded			
10.Executive VP/Chief Operations Office	1 State Appropriation	62000	Campus Security	30677	Institutional Support	7031 7033 7041 7043 7334 7372	Emoluments and Allowncs & Supp. Pay Other Employment Surcharges Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Furnishings-Equip-Other Expensed Motor Vehicles-Other	34,798.64 10,180.00
				30686	Student Services	7909 7021 7022 7033 7041 7043	Teacher's Retirement Reimbursement Overtime Pay Longevity Pay Other Employment Surcharges Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	150,000.00 0.00
						7909	Teacher's Retirement Reimbursement	
10.Executive VP/Chief Operations Office Total 3.Academic Affairs	1 State Appropriation	21000	Academic Affairs Administration	30035	Instructional Support & Librai	7010 7041 7043	Faculty Salaries/Academic Full Time Professional/Administration Full Ti Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	4,937,479.74 99,261.00 746,937.00
		21001	General Academic Activity	50 30011	Academic Support Faculty Salaries & D.O.E	7086 7021 7014 7015 7033 7043	Optional Retire-State Match Overtime Pay Salaries-Student Regular Salaries-Classified Employees Other Employment Surcharges F.I.C.A. Employer Matching Contr	32,400.00
		21002	Texas Summer Academy	30035 30111 30743	Instructional Support & Librai Accreditation - Education Texas Summer Academy	7909 7014 7008 7010 7015 7033 7315	Teacher's Retirement Reimbursement Salaries-Student Regular Faculty Salaries/Academic Full Time Professional/Administration Full Ti Salaries-Classified Employees Other Employment Surcharges Food Purchased By Local Funds	45,000.00 29,500.00
		21005	Accreditation of Programs (OCR)	31510	Accreditation (ADI)	8000 7111 7116 7203 7240	Reserve Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging Registration Fees Consultant Services-Other	700.00 991.23 858.17
		21010	University Museum	30677	Institutional Support	7291 7015 7041 7043 7909	Postal Services Salaries-Classified Employees Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	39.60 86,295.00 14,995.68 6,601.57 6,903.60
		21021 21030	QEP Faculty Assembly	31509 31510 30011	Academic Dvlpmt Initiative HI Accreditation (ADI) Faculty Salaries & D.O.E	7015 7253 7010 7043 7086	Salaries-Classified Employees Other Professional Services Professional/Administration Full Ti F.I.C.A. Employer Matching Contr Optional Retire-State Match	42,473.14 69,735.00 2,223.04 15,003.38
				30035	Instructional Support & Librai	7909 7015 7022	Teacher's Retirement Reimbursement Salaries-Classified Employees Longevity Pay	10,335.00 71,276.00 1,710.00
		21220	Financial Aid	30585	College Work Study	7014 7043	Salaries-Student Regular F.I.C.A. Employer Matching Contr	2,166.00 0.00
		21400	College of Arts & Science Dean	30686 30011	Student Services Faculty Salaries & D.O.E	7010 7015 7022 7008	(blank) (blank) Longevity Pay Faculty Salaries/Academic Full Time	154,577.00 211,944.60 7,020.44 167,292.00
				30035	Instructional Support & Librai	7043 7909 7010 7015	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement Professional/Administration Full Ti Salaries-Classified Employees	251,436.00 60,254.00
59		21410	Biology	30011	Faculty Salaries & D.O.E	7013 7008 7010 7015	Faculty Salaries/Academic Full Time Professional/Administration Full Ti Salaries-Classified Employees	777,146.33 26,439.33 38,022.00

				Texas Southern Ur	niversit	y			
				Expenses by Fund Catego	ry - Exp	anded			
3.Academic Affairs	1	State Appropriation	21410	Biology	30011	Faculty Salaries & D.O.E	7043	F.I.C.A. Employer Matching Contr	
						•	7909	Teacher's Retirement Reimbursement	
						(blank)	7008	Faculty Salaries/Academic Full Time	76,437.00
					31512	Schl of Science & Tech (ADI)	7015	Salaries-Classified Employees	168,864.22
			21420	Chemistry	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	706,794.00
							7015	Salaries-Classified Employees	99,314.00
						0.11.50	7310	Chemicals and Gases	457.96
					31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	130,842.00
							7014 7015	Salaries-Student Regular Salaries-Classified Employees	43,008.90
							7013	F.I.C.A. Employer Matching Contr	45,008.30
			21430	School of Communications Dean's Off	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,366.68
			21432	Entertainment & Recording Industry	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	64,000.00
				· .		,	7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	4,896.00
							7086	Optional Retire-State Match	0.00
							7909	Teacher's Retirement Reimbursement	5,120.00
			21433	Journalism	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	91,401.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	6,992.17
							7086	Optional Retire-State Match	0.00
			21440	Computer Sciences	21512	Cabl of Caionas & Tash (ADI)	7909	Teacher's Retirement Reimbursement	7,312.08
			21440	Computer Sciences	31512	Schl of Science & Tech (ADI)	7008 7010	Faculty Salaries/Academic Full Time Professional/Administration Full Ti	443,362.00 34,051.00
							7015	Salaries-Classified Employees	45,945.00
			21441	Physics	30011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	38,022.00
			21445	MS in Computer Science	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	33,522.53
				·	31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	241,061.60
							7010	Professional/Administration Full Ti	48,273.00
			21460	English	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	146,604.00
							7041	Employee Insurance Pay/Employer con	14,995.68
							7043	F.I.C.A. Employer Matching Contr	6,689.46
							7086	Optional Retire-State Match	6 005 53
			21.471	Visual & Darfarming Arts	20011	Faculty Calarias 9 D O F	7909	Teacher's Retirement Reimbursement Faculty Salaries/Academic Full Time	6,995.52
			21471	Visual & Performing Arts	30011	Faculty Salaries & D.O.E	7008 7041	Employee Insurance Pay/Employer con	147,561.00 7,497.84
							7041	F.I.C.A. Employer Matching Contr	11,288.41
							7909	Teacher's Retirement Reimbursement	11,804.88
			21490	History & Geography	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	154,900.00
				, , ,		,	7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	5,217.30
							7909	Teacher's Retirement Reimbursement	5,456.00
			21510	Mathematics	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
			21520	Psychology & Philosophy	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	163,858.00
			21530	Public Affairs	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	121,000.00
							7010	Professional/Administration Full Ti	298,884.00
							7014 7015	Salaries-Student Regular Salaries-Classified Employees	5,545.00 277,601.89
							7013	Longevity Pay	6,570.11
							7023	Lump Sum Termination Payment	0,370.11
							7024	Termination Pay Death Benefits	
							7033	Other Employment Surcharges	279.86
							7043	F.I.C.A. Employer Matching Contr	424.19
					32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	1,440.00
			21531	Political Science	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	135,000.00
					31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	887,092.45
							7010	Professional/Administration Full Ti	32,392.00
							7043	F.I.C.A. Employer Matching Contr	1,872.72
			21522	Urban Planning & Env. Policy	21512	SOPA (ADI)	7086 7008	Optional Retire-State Match Faculty Salaries/Academic Full Time	1,615.68 696,499.37
			21332	Orban rianning & Liv. Folicy	31313	סות (תטו)	7010	Professional/Administration Full Ti	26,297.00
							7015	Salaries-Classified Employees	7,600.00
00								· · · · · · · · · · · · · · · · ·	- ,000.00

				Texas Southern U	niversit	y			
				Expenses by Fund Categ	ory - Exp	anded			
3.Academic Affairs	1	State Appropriation	21532	Urban Planning & Env. Policy	31513	SOPA (ADI)	7022	Longevity Pay	
							7273	Reproduction and Printing Services	300.00
							7300	Consumables	600.00
							7377 7909	Computer Equipment- Expensed Teacher's Retirement Reimbursement	339.50
			21533	MS / PhD Admin of Justice	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	333.30
				,	30323	Mickey Leland Center	7014	Salaries-Student Regular	6,440.00
					31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	915,185.10
							7010	Professional/Administration Full Ti	47,274.00
							7015	Salaries-Classified Employees	30,184.96
							7033	Other Employment Surcharges	200.00
							7041	Employee Insurance Pay/Employer con	451.49
							7043 7086	F.I.C.A. Employer Matching Contr Optional Retire-State Match	513.57 1,800.11
			21541	Social Work	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	70,000.00
					31514	Humanties, Arts & Social Sci (/	7010	Professional/Administration Full Ti	54,791.00
						,	7201	Membership Fees and Dues	5,000.00
							7300	Consumables	
			21542	MA Social Work	31514	Humanties, Arts & Social Sci (/	7008	Faculty Salaries/Academic Full Time	248,380.00
			21600	Business School Admin Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	248,100.00
							7033	Other Employment Surcharges	
							7043 7909	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	
					30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	128,983.65
						mod detional Support & List at	7022	Longevity Pay	7,200.11
					30091	Accreditation-Business	7008	Faculty Salaries/Academic Full Time	,
					31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	104,647.00
			21610	Accounting	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	204,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	15,606.00
							7086 7909	Optional Retire-State Match Teacher's Retirement Reimbursement	
			21630	Business Administration	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
			21000	Business / turninistration	31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	1,324,775.90
						, ,	7010	Professional/Administration Full Ti	203,890.94
							7015	Salaries-Classified Employees	153,488.57
							7022	Longevity Pay	7,109.97
							7023	Lump Sum Termination Payment	
							7041	Employee Insurance Pay/Employer con	
							7043 7086	F.I.C.A. Employer Matching Contr Optional Retire-State Match	
							7909	Teacher's Retirement Reimbursement	
			21640	Business School Enhancement	30091	Accreditation-Business	7010	Professional/Administration Full Ti	7,502.22
							7503	Telecommunications - Long Distance	4,204.00
			21680	MS MIS	31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	515,775.89
			22000	School of Education Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	87,750.95
					2222		7010	Professional/Administration Full Ti	41,976.00
					30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	184,091.00
					30408	Infrastructure Support	7015 7008	Salaries-Classified Employees Faculty Salaries/Academic Full Time	18,402.56 100,000.00
					30400	imastractare support	7909	Teacher's Retirement Reimbursement	100,000.00
					31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	7,520.00
			22005	Honors College	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
					30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	3,334.00
							7010	Professional/Administration Full Ti	275,631.00
							7015	Salaries-Classified Employees	8,666.00
							7023 7041	Lump Sum Termination Payment	22 402 52
							7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	22,493.52 20,675.04
							7043	Optional Retire-State Match	20,073.04
							7909	Teacher's Retirement Reimbursement	21,620.96
			22010	Edu-Administration & Foundation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	113,240.00
24									

				Texas Southern U	niversit	y			
				Expenses by Fund Catego	ory - Exp	anded			
3.Academic Affairs	1	State Appropriation	22010	Edu-Administration & Foundation	30011	Faculty Salaries & D.O.E	7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	4,837.86
			22020	Edu Courselina	20011	Faculty Calarias 9 D.O.F	7909	Teacher's Retirement Reimbursement	5,059.20
			22020	Edu - Counseling	30011	Faculty Salaries & D.O.E	7008 7041	Faculty Salaries/Academic Full Time Employee Insurance Pay/Employer con	62,000.00 7,497.84
							7041	F.I.C.A. Employer Matching Contr	4,743.00
							7086	Optional Retire-State Match	4,7 43.00
							7909	Teacher's Retirement Reimbursement	4,960.00
			22030	Edu-Curriculum & Instruction	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	8,208.48
					31506	Summer School (H.B.15 Conti	7041	Employee Insurance Pay/Employer con	
					31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	744,662.87
							7010	Professional/Administration Full Ti	25,150.44
							7014	Salaries-Student Regular	
							7015	Salaries-Classified Employees	38,022.00
			22040	Edu Haalth O Kinasialam.	20011	Faculty Calarias 9 D.O.F	7023	Lump Sum Termination Payment	F0 000 00
			22040	Edu. Health & Kinesiology	30011	Faculty Salaries & D.O.E	7008 7043	Faculty Salaries/Academic Full Time F.I.C.A. Employer Matching Contr	50,000.00
							7043 7909	Teacher's Retirement Reimbursement	
			22050	School of Education Enhancement	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	23,661.53
					30111	Accreditation - Education	7022	Longevity Pay	
							7253	Other Professional Services	29,120.00
					31516	Schl of Education (ADI)	7010	Professional/Administration Full Ti	63,816.37
			22070	Enhance Educator Prep. Prgm.	31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	225,719.38
			22200	Graduate School Admin Dean's Office	30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	202,546.04
							7015	Salaries-Classified Employees	45,000.00
							7033	Other Employment Surcharges	
							7041	Employee Insurance Pay/Employer con	
							7043 7909	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	
					30677	Institutional Support	7015	Salaries-Classified Employees	106,100.00
					30077	mstrutional support	7041	Employee Insurance Pay/Employer con	14,995.68
							7043	F.I.C.A. Employer Matching Contr	8,116.65
							7909	Teacher's Retirement Reimbursement	8,488.00
			22210	Leland Center-World Hunger & Peace	30323	Mickey Leland Center	7022	Longevity Pay	
							7253	Other Professional Services	28,446.00
			22500	Enhance Faculty Research	30096	Comprehensive Research	7010	Professional/Administration Full Ti	139,601.53
							7014	Salaries-Student Regular	13,616.60
							7015	Salaries-Classified Employees	135,224.58
							7022 7203	Longevity Pay	6,290.37
							7210	Registration Fees Fee and Other Charges	11,849.00
							7211	Awards	1,300.00
							7240	Consultant Services-Other	8,000.00
							7248	Medical Services	8,000.00
							7266	Maintenance and Repair-Buildings	2,354.00
							7267	Maintenance and Repair-Computer	2,000.00
							7273	Reproduction and Printing Services	10,000.00
							7300	Consumables	
							7303	Subscriptions, Periodicals, Info Serv	100,665.00
							7309	Promotional Items	15 645 26
							7311 7312	Education Supplies Medical Supplies	15,645.36 15,751.13
							7315	Food Purchased By Local Funds	13,/31.13
							7334	Furnishings-Equip-Other Expensed	15,000.00
							7367	Personal Property-Maintenance/Repai	1,000.00
							7373	Furniture and Equipment Capitalized	15,000.00
							7377	Computer Equipment- Expensed	5,000.00
							7380	Computer Software-Expensed	54,145.00
							7406	Rental of Furnishings and Equipment	
							7470	Rental of Space	0.00
					20077	Inctitutional Comment	7643	Other Fin Serv/Stipends	FF F42 OF
00					30677	Institutional Support	7015	Salaries-Classified Employees	55,513.95

			Texas Southern U	Jniversit				
			Expenses by Fund Catego	ory - Exp	oanded			
3.Academic Affairs	1 State Appropriation	22500	Enhance Faculty Research	30677	Institutional Support	7022	Longevity Pay	4,170.23
						7267	Maintenance and Repair-Computer	
						7312	Medical Supplies	25 025 05
		22600	Law School Admin Dean's Office	30011	Faculty Salaries & D.O.E	7380 7008	Computer Software-Expensed Faculty Salaries/Academic Full Time	35,035.95 4,300,790.52
		22000	Law School Admin Dean's Office	30011	ractity Salaries & D.O.E	7010	Professional/Administration Full Ti	707,288.85
						7015	Salaries-Classified Employees	240,928.00
						7021	Overtime Pay	10,000.00
						7022	Longevity Pay	15,779.82
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
				2222		7909	Teacher's Retirement Reimbursement	0.00
				30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	613,844.19
						7022 7033	Longevity Pay Other Employment Surcharges	2,160.00
				30081	School of Law	7008	Faculty Salaries/Academic Full Time	28,868.20
				30001	School of Law	7043	F.I.C.A. Employer Matching Contr	20,000.20
						703P	Fringe Benefits-Pool	137.70
				30111	Accreditation - Education	7008	Faculty Salaries/Academic Full Time	0.00
				31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	660,005.64
						7010	Professional/Administration Full Ti	189,706.08
						7014	Salaries-Student Regular	14,434.00
						7015	Salaries-Classified Employees	181,976.00
						7022	Longevity Pay	1,800.00
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	
						7043 7909	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	
				37011	Additional Funding Operation	7253	Other Professional Services	
		22610	Law School Clinic	30081	School of Law	7008	Faculty Salaries/Academic Full Time	110,660.00
					33.00	7010	Professional/Administration Full Ti	20,400.00
						7015	Salaries-Classified Employees	·
						7022	Longevity Pay	30.00
		22620	Law School Enhancement	31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	47,500.00
		22650	Enhance Law Schl. Programs	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	60,000.00
						7033	Other Employment Surcharges	
		22800	Central Library	30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	117,300.00
						7015 7033	Salaries-Classified Employees Other Employment Surcharges	71,353.00
		22810	Law Library	30035	Instructional Support & Librai	7033 7010	Professional/Administration Full Ti	134,037.90
		22010	Law Library	30033	mad decional support & Libral	7015	Salaries-Classified Employees	153,110.70
						7022	Longevity Pay	11,980.04
						7033	Other Employment Surcharges	,
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	765.00
						7909	Teacher's Retirement Reimbursement	0.00
		23400	School of Pharmacy & Health Science	30035	Instructional Support & Librar	7010	Professional/Administration Full Ti	329,600.00
			MC Haalkh Com Ad.	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	86,359.64
		23411	MS Health Care Admin.	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	73,542.00
				31518	Schl of Pharmacy (ADI)	7015 7022	Salaries-Classified Employees Longevity Pay	102,874.76 2,419.99
		23470	Pharmacy Practice	30011	Faculty Salaries & D.O.E	7022	Faculty Salaries/Academic Full Time	2,419.99 155,315.42
		234/0	i Haimacy Fractice	30011	i acuity Jaianes & D.U.E	7010	Professional/Administration Full Ti	78,795.00
						7010	Employee Insurance Pay/Employer con	37,489.20
						7043	F.I.C.A. Employer Matching Contr	32,949.24
						7909	Teacher's Retirement Reimbursement	34,456.72
				30101	Accreditation-Pharmacy	7008	Faculty Salaries/Academic Full Time	25,928.00
				31518		7008	Faculty Salaries/Academic Full Time	500,593.37
						7010	Professional/Administration Full Ti	35,895.50
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			Texas Southern U	J niversit	y			
			Expenses by Fund Categ	gory - Exp	anded			
3.Academic Affairs	1 State Appropriation	23470	Pharmacy Practice	31518	Schl of Pharmacy (ADI)	7015	Salaries-Classified Employees	49,721.19
						7043	F.I.C.A. Employer Matching Contr	
		23471	Pharm Experiential Training	30677	Institutional Support	7015	Salaries-Classified Employees	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	
		23490	Theory & Diagnostic Programs	30011	Faculty Salaries & D.O.E	7909 7008	Faculty Salaries/Academic Full Time	76,864.80
		23430	Theory & Diagnostic Frograms	30011	raculty Salaries & D.O.L	7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	5,708.89
						7909	Teacher's Retirement Reimbursement	5,970.08
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	468,148.88
						7015	Salaries-Classified Employees	1,680.00
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
		23500	Pharmacy Health Programs	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	254,499.99
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	12,352.53
		23530	Enhance Pharmacy Prgms.	31518	Schl of Pharmacy (ADI)	7909 7008	Teacher's Retirement Reimbursement Faculty Salaries/Academic Full Time	12,917.68 425,471.56
		23330	Limance Finantiacy Figures.	31316	Schi of Fharmacy (ADI)	7010	Professional/Administration Full Ti	41,279.83
		23540	MS/PhD Biomedical & Pharmacy	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	103,374.92
			,	52525	Com C	7015	Salaries-Classified Employees	51,437.38
		23600	School of Technology Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	130,349.72
			J,	30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	279,681.43
						7015	Salaries-Classified Employees	38,022.00
				30408	Infrastructure Support	7008	Faculty Salaries/Academic Full Time	67,636.36
						7015	Salaries-Classified Employees	27,000.00
				30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	295,364.00
				24542	Cabl of Caionas & Tank (ADI)	7015	Salaries-Classified Employees	41,400.00
				31512	Schl of Science & Tech (ADI)	7008 7010	Faculty Salaries/Academic Full Time Professional/Administration Full Ti	7,800.00 27,901.00
						7015	Salaries-Classified Employees	41,976.00
		23620	Engineering	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	241,222.00
			2.16.11.16	55522	racarey cararres & Brenz	7015	Salaries-Classified Employees	48,273.00
				31509	Academic Dvlpmt Initiative HI	7022	Longevity Pay	,
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	1,003,652.56
						7010	Professional/Administration Full Ti	40,910.00
		23640	Enviro'tal & Interdisciplinary Scie	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	78,313.00
		23661	Aviation Science & Technology	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	30,000.33
						7022	Longevity Pay	
						7023 7024	Lump Sum Termination Payment	
						7024	Termination Pay Death Benefits Other Employment Surcharges	
				30677	Institutional Support	7265	Maintenance and Repair-Motor Vehicl	
		81000	Admin - Research & Innovation	30677	Institutional Support	7010	Professional/Administration Full Ti	512,565.00
						7021	Overtime Pay	5,119.70
						7041	Employee Insurance Pay/Employer con	7,722.78
						7043	F.I.C.A. Employer Matching Contr	18,122.85
						7086	Optional Retire-State Match	0.00
						7909	Teacher's Retirement Reimbursement	18,952.00
3.Academic Affairs Total	1 Chata Ammanusiation	24200	Enrollment Management	CO	Ctudent Comices	7024	Calariae Cumulamantal Day	29,834,966.79
4.Enrollment	1 State Appropriation	21200 21210	Enrollment Management Admissions	60 30686	Student Services Student Services	7031 7015	Salaries-Supplemental Pay Salaries-Classified Employees	20,000.00 243,470.00
		21210	MIIIISSIUIIS	30080	Student Services	7015 7022	Longevity Pay	2,640.00
		21213	Recruitment	30686	Student Services	7015	Salaries-Classified Employees	318,900.00
				22300		7022	Longevity Pay	2_2,200.00
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		21230	Registrar	30743	Texas Summer Academy	7022	Longevity Pay	1,260.00
		_			(blank)	7010	Professional/Administration Full Ti	103,000.00
		21240	International Student Affairs	30686	Student Services	7022	Longevity Pay	
64								

			Texas Southern U	niversit	y			
			Expenses by Fund Catego	ory - Exp	anded			
4.Enrollment Total	Challe Assessed all as	54000	Advisor and a decision of the control of the contro	20577	Leath Barrie Correct	7040	Dufference of Administration 5 H.T.	689,270.00
5.Associate VP for University Advancement 1	State Appropriation	51000	Administration-University Advancem	30677	Institutional Support	7010	Professional/Administration Full Ti	190,000.00 3,075.00
						7014 7015	Salaries-Student Regular Salaries-Classified Employees	160,000.00
						7022	Longevity Pay	100,000.00
						7023	Lump Sum Termination Payment	8,967.73
						7041	Employee Insurance Pay/Employer con	10,762.98
						7043	F.I.C.A. Employer Matching Contr	2,169.98
						7909	Teacher's Retirement Reimbursement	2,779.88
		51100	University Advancement	30677	Institutional Support	7010	Professional/Administration Full Ti	
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
5.Associate VP for University Advancement Total						7031	Emoluments and Allowncs & Supp. Pay	377,755.57
6.Fiscal/Admin 1	State Appropriation	21216	Student Accounting	30677	Institutional Support	7010	Professional/Administration Full Ti	158,034.00
5.1.15taly/1a.11.11.	State Appropriation	21210	Stadent recounting	30077	mstrational support	7015	Salaries-Classified Employees	28,653.00
						7022	Longevity Pay	4,731.69
						7031	Emoluments and Allowncs & Supp. Pay	•
				30743	Texas Summer Academy	7010	Professional/Administration Full Ti	
		31000	Senior Vice President's Office	30677	Institutional Support	7010	Professional/Administration Full Ti	610,000.00
						7015	Salaries-Classified Employees	39,000.00
						7022	Longevity Pay	1,499.96
						7033	Other Employment Surcharges	
		31001	General Institutional Activity	13717	O.A.S.I State Matching (Fund-	7043	F.I.C.A. Employer Matching Contr	2,600,000.00
				14717	Employer TRS (Fund-0001)	7909	Teacher's Retirement Reimbursement	1,800,000.00
				15717	Employer ORP (Fund-0001)	7086	Optional Retire-State Match	800,000.00
				17717 18717	Unemployment Comp. (FD-00 Worker's Comp. (FD-001)		Uemp Comp Ben-Sp FD to GR0001 State Office of Risk Assessment	18,000.00 140,000.00
				30237	Tuition Revenue Bond HB658	7947 7801	Interest on Long-Term Debt	3,975,750.00
				30237	raition Nevenue Bona 118038	7803	Debt Service - Principal	2,730,000.00
				30367	Staff Group Insurance (Fund-(Employee Insurance Pay/Employer con	2,372,831.00
				30537	Tuition Revenue Bond S-2011		Interest on Long-Term Debt	506,250.00
						7803	Debt Service - Principal	1,490,000.00
				30637	Tuition Revenue Bond S-2016	7801	Interest on Long-Term Debt	1,529,900.00
						7803	Debt Service - Principal	2,485,000.00
				30677	Institutional Support	7015	Salaries-Classified Employees	
						7041	Employee Insurance Pay/Employer con	53,172.00
						7043	F.I.C.A. Employer Matching Contr	
						7082	Accrued Vacation	
		24.400	Dudget Office	20677	la atitu ti a a al Como a at	7204	Insurance Premium	0.00
		31400	Budget Office	30677	Institutional Support	7010	Professional/Administration Full Ti	119,482.52
						7022 7909	Longevity Pay Teacher's Retirement Reimbursement	3,209.99 2,000.00
		31401	Treasury Management	30677	Institutional Support	7010	Professional/Administration Full Ti	157,621.00
		71-1VI		30077		7022	Longevity Pay	5,972.87
						7041	Employee Insurance Pay/Employer con	5,623.38
						7043	F.I.C.A. Employer Matching Contr	3,974.41
						7909	Teacher's Retirement Reimbursement	4,232.92
		31600	Business Affairs	30677	Institutional Support	7010	Professional/Administration Full Ti	201,097.00
						7015	Salaries-Classified Employees	52,500.00
						7022	Longevity Pay	6,090.12
						7031	Emoluments and Allowncs & Supp. Pay	
						7041	Employee Insurance Pay/Employer con	20,123.50
						7043	F.I.C.A. Employer Matching Contr	19,931.08
6 Eissal/Admin Tatal						7909	Teacher's Retirement Reimbursement	14,905.11
6.Fiscal/Admin Total 7.Student Services 1	State Annropriation	21560	Child Care Center (OCR)	30677	Institutional Support	701 E	Salaries-Classified Employees	21,959,585.54
7. Student Services 1	State Appropriation	21200	Ciliu Care Celiter (OCK)	300//	Institutional Support	7015 7022	Longevity Pay	5,700.12
		23910	Veteran Affairs	30686	Student Services	7010	Professional/Administration Full Ti	3,700.12
		23310	. 5.6. 6 7 6 5	30000	Jeagee Jei vioed	7010	Longevity Pay	48,273.00
		41000	Administration - Student Services	30142	Health & Safety Capital Impro		Medical Services	43,332.64
65						•		.5,552.51

				Texas Southern U Expenses by Fund Categ					
7.Student Services Total	4 (0.1)	L. A	400	December 19 Process	20077	testi de el Consul	7040	Posto de calda de la lata de la F. II T.	97,305.76
9.Board of Regents	1 Star	te Appropriation 114	400	Board of Regents	30677	Institutional Support	7010	Professional/Administration Full Ti	162,534.00
							7015 7022	Salaries-Classified Employees Longevity Pay	56,006.24 4,470.02
							7022	Emoluments and Allowncs & Supp. Pay	4,470.02
							7033	Other Employment Surcharges	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7909	Teacher's Retirement Reimbursement	
						(blank)	703P	Fringe Benefits-Pool	26,711.54
9.Board of Regents Total									249,721.79
Operations	1 Sta	te Appropriation 236	602	Print Shop	30677	Institutional Support	7022	Longevity Pay	
		212	220	Conving Machine Loose	20677	Institutional Cumport	7031	Emoluments and Allownes & Supp. Pay	FF 000 00
		312	230	Copying Machine Lease	30677	Institutional Support	7015 7022	Salaries-Classified Employees Longevity Pay	55,000.00
							7041	Employee Insurance Pay/Employer con	6,720.00
							7043	F.I.C.A. Employer Matching Contr	164,026.00
							7909	Teacher's Retirement Reimbursement	86,922.00
		314	410	Purchasing & Procurement	30677	Institutional Support	7010	Professional/Administration Full Ti	373,899.96
							7014	Salaries-Student Regular	6,720.00
							7015	Salaries-Classified Employees	182,844.00
							7022	Longevity Pay	
							7023	Lump Sum Termination Payment	
							7031	Emoluments and Allowncs & Supp. Pay	
							7033 7043	Other Employment Surcharges F.I.C.A. Employer Matching Contr	
							7043 7909	Teacher's Retirement Reimbursement	
		610	000	Administration - Fac. & Ops.	30408	Infrastructure Support	7010	Professional/Administration Full Ti	485,000.00
					55.55		7022	Longevity Pay	720.00
					30677	Institutional Support	7010	Professional/Administration Full Ti	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7253	Other Professional Services	
							7909	Teacher's Retirement Reimbursement	
					37011	• •	7526	Waste Disposal	5,000.00
		613	200	Arch. Engineering & Constr. Serv.	37400 30408	Additional Funding E&G Space Infrastructure Support	7240 7010	Consultant Services-Other Professional/Administration Full Ti	40,000.00 75,000.00
		012	200	Alch. Engineering & Constr. Serv.	30408	illiastructure support	7015	Salaries-Classified Employees	73,000.00
					37011	Additional Funding Operation	7253	Other Professional Services	
					37400			Maintenance and Repair-Buildings	
					38627		7010	Professional/Administration Full Ti	
							7015	Salaries-Classified Employees	
							7022	Longevity Pay	
							7023	Lump Sum Termination Payment	
		614	410	Physical Plant	30408	Infrastructure Support	7014	Salaries-Student Regular	
							7015	Salaries-Classified Employees	788,892.44
							7022	Longevity Pay	14,200.00
		61/	420	Vehicle Operations	30677	Institutional Support	7043 7368	F.I.C.A. Employer Matching Contr P/P- Maint & Repair Mtr Vehicle	35,000.00
			440 440	Custodial Services	30408	Infrastructure Support	7010	Professional/Administration Full Ti	126,582.88
		01-		Custodiai Sci vices	30400	illiasti actare support	7015	Salaries-Classified Employees	1,043,079.14
							7022	Longevity Pay	14,460.50
							7023	Lump Sum Termination Payment	55,000.00
							7031	Emoluments and Allowances & Supp. Pay	600.00
							7033	Other Employment Surcharges	2,500.00
							7041	Employee Insurance Pay/Employer con	1,000.00
							7043	F.I.C.A. Employer Matching Contra	500.00
					-		7909	Teacher's Retirement Reimbursement	250.00
		<u>-</u>	450	Warahawaa 9 Bassi iyo		Institutional Support	7021	Overtime Pay	12,746.90
		614	450	Warehouse & Receiving	30408	Infrastructure Support	7015 7022	Salaries-Classified Employees	135,000.00
							7022 7023	Longevity Pay Lump Sum Termination Payment	
00							, 023	Lamp Jam Terrimation Fayment	

				Texas Southern Ur	niversit	y			
				Expenses by Fund Catego	ry - Exp	anded			
Operations	1	State Appropriation	61800	Building Maintenance	30142	Health & Safety Capital Imprc	7341	Construction/Improve of Buildings	
					30408	Infrastructure Support	7373 7010	Furniture and Equipment Capitalized Professional/Administration Full Ti	55,513.00
					30400	imustracture support	7014	Salaries-Student Regular	55,515.00
							7015	Salaries-Classified Employees	302,545.06
							7021	Overtime Pay	
							7022	Longevity Pay	6,900.00
							7023 7041	Lump Sum Termination Payment Employee Insurance Pay/Employer con	15,600.00
							7041	F.I.C.A. Employer Matching Contr	6,400.00
							7909	Teacher's Retirement Reimbursement	3) 100100
			61810	Grounds Maintenance	30408	Infrastructure Support	7909	Teacher's Retirement Reimbursement	
			62010	Environmental Health & Safety	30142	Health & Safety Capital Imprc	7270	Real Property Infrastructure MainRe	
							7299	Purchased Temporary Services	
					30677	Institutional Support	7010 7022	Professional/Administration Full Ti Longevity Pay	240,000.00 460.00
			31420	Mail Services	30677	Institutional Support	7010	Professional/Administration Full Ti	45,000.00
			01.10	man der viees	33377	motitudional support	7015	Salaries-Classified Employees	35,817.00
							7022	Longevity Pay	777.25
							7334	Furnishings-Equip-Other Expensed	700.00
Operations Total									4,421,376.12
Statutory Tuition 1.President	247	TSU Current Treasury Fund	11600	General Counsel's Office	32677	Institutional Support	7010	Professional/Administration Full Ti	31,121,480.41
1.President	247	130 Current Treasury Fund	11600	General Counsel's Office	320//	ilistitutional support	7010	Longevity Pay	0.00
			22400	Office of I.A.P.E.	32677	Institutional Support	7010	Professional/Administration Full Ti	92,000.00
							7015	Salaries-Classified Employees	111,000.00
							7022	Longevity Pay	0.00
							7033	Other Employment Surcharges	0.00
							7203 7300	Registration Fees Consumables	3,000.00
							7302	Computer Supplies	0.00
1.President Total								от разон с претос	206,000.00
10.Executive VP/Chief Operations Office	247	TSU Current Treasury Fund	62000	Campus Security	32677	Institutional Support	7015	Salaries-Classified Employees	620,053.49
							7020	Hazardous Duty Payng Services	4,559.82
							7022	Longevity Pay	1,679.93
							7023 7033	Lump Sum Termination Payment Other Employment Surcharges	4,051.96
						(blank)	7033	Emoluments and Allowncs & Supp. Pay	15,599.39
10.Executive VP/Chief Operations Office Total						,		,,	645,944.60
3.Academic Affairs	247	TSU Current Treasury Fund	21025	TSU Online	32035	Instructional Support & Librai	7010	Professional/Administration Full Ti	109,304.00
							7015	Salaries-Classified Employees	111,406.00
			21400	College of Arts & Science Dean	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	73,476.00
			21410	Biology	32011	Faculty Salaries & D.O.E	7008 7300	Faculty Salaries/Academic Full Time Consumables	80,536.72
							7312	Medical Supplies	11,770.64
							7377	Computer Equipment- Expensed	,
						(blank)	8000	Reserve	
			21420	Chemistry	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	4,410.60
							7253	Other Professional Services	630.00
							7300 7312	Consumables Medical Supplies	500.00
						(blank)	8000	Reserve	300.00
			21430	School of Communications Dean's Off	10	Instruction	7010	Professional/Administration Full Ti	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
					30011	Faculty Salaries & D.O.E	7909 7008	Teacher's Retirement Reimbursement	0.00
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time Faculty Salaries/Academic Full Time	210,583.32
					22011	. acan, calaries a broth	7010	Professional/Administration Full Ti	456,028.61
							7015	Salaries-Classified Employees	163,110.00
							7021	Overtime Pay	5,000.00
							7022	Longevity Pay	13,560.08

Packagement Ambain	Texas Southern University									
Marchanne Affaire 14					Expenses by Fund Categor	y - Exp	anded			
2490 Communication Suchest 2491 Fraction Suchest 2492 Fraction Suchest 2493 Fraction Suchest 2494 Fraction Suchest 2494 Fraction Suchest 2494 Fraction Suchest 2495 Fraction Suchest 2496 Fraction Suchest 2497 Fraction Suchest 2497 Fraction Suchest 2497 Fraction Suchest 2498 Fraction Suchest 2499 Fraction Suchest 2499 Fraction Suchest 2490 Fraction Suches 2490 Fraction Suches 2490 Fraction Suches 2490 Fraction Suches 2490 Fraction	3.Academic Affairs	247	TSU Current Treasury Fund	21430	i v			7023	Lump Sum Termination Payment	
2442 Communication State 2442 Communication State 2442 Communication State 2444 Communi								7024	•	
1412 Salar Sal										272 222 22
1412 Pater-lament is Browning Industry 2011 Faculty Statutes 8 D. 15 7002 Faculty Statutes 10 Time 174,0000 170,0000				21431	Communications Studies	32011	Faculty Salaries & D.O.E		•	
24412 Same color marker 5 even designed above 24211 Faculty Salaries Color 2001 Faculty Sa										
2440				21432	Entertainment & Recording Industry	32011	Faculty Salaries & D.O.F			
Professional Amenination vol. 1							•		•	
2144 Sano I clerwoon & Irin 22011 Southy salmene & O. 0. 1 2000 Sandary salmenes & Audit and in 1920 2200							,			
								7033	Other Employment Surcharges	
2140				21434	Radio Television & Film	32011	Faculty Salaries & D.O.E	7008		
2144 Physics 2144									•	
Payer Paye				24.44		22244	(1.1.1)			0.00
					•		, ,			
				21441	Physics					1/1 83/1 7/1
1.5.08.4.0 1.5.						32011	raculty Salaries & D.O.L		•	
									•	
									_	
								7210	Fee and Other Charges	7,607.15
								7643	Other Fin Serv/Stipends	
21469 English 2201 Faculty Salaries 8 D.O.E 7008 Faculty Salaries/Academic Full Time 967,797.29 7015 70							(blank)		•	79,856.00
21462 Foreign Languages 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 709,435,000 7009 70				21460	English	32011	Faculty Salaries & D.O.E		•	
24462 Foreign Languages 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries & D.O.E 7002 Language Languag									•	
				21462	Foreign Languages	32011	Faculty Salaries & D.O.F		·	
34,050							•		•	
Salaris - Classified Employees 1,00									•	
								7015	Salaries-Classified Employees	
Teacher Teac								7022	Longevity Pay	0.00
1,521 1,522 1,523 1,524 1,52										
1471 Visual & Performing Arts 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries Academic Full Time 468_589.00 7010 Professional/Administration Full Time 20,808.00 7010 Professional/Administration Full Time 20,808.00 7010 Professional/Administration Full Time 21,408.40 7010 Professional/Administration Full Time 91,406.80 7010 Professional/Administration Full Time 91,409.00 7010 Professional/Administration Full Time 71,500.40 7010										
Paculty Salaries A.D.C. Paculty Salaries A.D.C. Paculty Salaries Salaries A.D.C. Protessional/Administration Full Time 468,589.09									. ,	
				21/171	Visual & Performing Arts	22011	Faculty Salaries & D.O.F			
Paculty Salaries And Professional/Administration Full Time 919,465,80 91				214/1	Visual & Perioriting Arts	32011	raculty Salaries & D.O.L		•	
				21490	History & Geography	32011	Faculty Salaries & D.O.E		-	
21510 Mathematics 3201 by 18 parties № 1.0.E Faculty Salaries № 1.0.E 7008 professional/Administration Full Time 991,399,39 99,399,39 300 professional/Administration Full Time 991,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,301,30 30,301,30 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,399,36 30,301,30 30,301,3					, , ,		,			
								7015	Salaries-Classified Employees	41,976.00
				21510	Mathematics	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	991,399.76
1,976.00 1,976.00										
									_	
Psychology & Philosophy Psychology & Psychology & Philosophy Psychology & Psychology & Psychology & Philosophy Psychology & Psy										
									•	900.00
21520 Psychology & Philosophy 21520 Psychology & Philosophy 21530 Public Affairs 21530 Public							(hlank)			89 389 00
21530 Public Affairs 32011 Faculty Salaries & D.O.E 7015 Salaries-Student Regular 3,840.00 21531 Political Science 32011 Faculty Salaries & D.O.E 7015 Salaries-Student Regular 3,840.00 21531 Political Science 32011 Faculty Salaries & D.O.E 7025 Salaries-Classified Employees 59,400.00 21531 Vibra Planning & Env. Policy 32011 Faculty Salaries & D.O.E 7026 Faculty Salaries/Academic Full Time 38,014.11 21532 Urban Planning & Env. Policy 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 0.00 21533 MS / PhD Admin of Justice 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 62,886.00 21540 Villey Program 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 497,530.40 21540 Sociology 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 497,530.40 21540 Faculty Salaries/Academic Full Time 497,530.40 21541 Social Work 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 497,530.40 21540 Faculty Salaries/Academic Full Time 497,530.40 21541 Social Work 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 497,530.40 21540 Faculty Salaries/Academic Full Time 497,530.40 21540 Faculty Salaries/Academic Full Time 497,530.40 21540 Faculty Salaries/Academic Full Time 497,530.40 21541 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 497,530.40 21541 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 497,530.40				21520	Psychology & Philosophy	32011			•	
21530 Public Affairs 32011 Faculty Salaries & D.O.E 7014 Salaries-Student Regular 3,480.00 7015 Salaries-Classified Employees 59,400.00 7012 Longevity Pay 1,200.00 7012 L					,		,			
59,400.00 21531 Political Science 32011 Faculty Salaries & D.O.E 7022 Longevity Pay 1,200.00 21532 Urban Planning & Env. Policy 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 0.00 21533 MS / PhD Admin of Justice 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 0.00 21534 Wiley Program 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 62,886.00 21540 Sociology 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 497,530.40 21540 Sociology 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 497,530.40 21540 Faculty Salaries & D.O.E 7010 Professional/Administration Full Time 497,530.40 21541 Social Work 32011 Faculty Salaries & D.O.E 7015 Salaries-Classified Employees 48,455.75								7015	Salaries-Classified Employees	38,022.00
21531 Political Science 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 38,014.11 21532 Urban Planning & Env. Policy 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 0.00 21533 MS / PhD Admin of Justice 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 62,886.00 21534 Wiley Program 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 62,886.00 21540 Sociology 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 497,530.40 21540 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 7008 Faculty Salaries/Academic Full Time 7009 21541 Social Work 32011 Faculty Salaries & D.O.E 7015 Salaries-Classified Employees 48,455.75				21530	Public Affairs	32011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	3,480.00
21531Political Science32011Faculty Salaries & D.O.E7008Faculty Salaries/Academic Full Time38,014.1121532Urban Planning & Env. Policy32011Faculty Salaries & D.O.E7008Faculty Salaries/Academic Full Time0.0021533MS / PhD Admin of Justice32011Faculty Salaries & D.O.E7008Faculty Salaries/Academic Full Time62,886.0021534Wiley Program32011Faculty Salaries & D.O.E7008Faculty Salaries/Academic Full Time497,530.4021540Sociology32011Faculty Salaries & D.O.E7008Faculty Salaries/Academic Full Time497,530.407010Professional/Administration Full Time30,301.007015Salaries-Classified Employees48,455.7521541Social Work32011Faculty Salaries & D.O.E7008Faculty Salaries/Academic Full Time42,871.98									• •	
21532 Urban Planning & Env. Policy 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 0.00 21533 MS / PhD Admin of Justice 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 62,886.00 21534 Wiley Program 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 62,886.00 21540 Sociology 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 497,530.40 7010 Professional/Administration Full Time 30,301.00 7015 Salaries-Classified Employees 48,455.75 21541 Social Work 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 42,871.98					D. Private i		- h - h			
21533 MS / PhD Admin of Justice 21534 Wiley Program 32011 Faculty Salaries & D.O.E 21540 Sociology 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 497,530.40 7010 Professional/Administration Full Time 497,530.40 7015 Salaries-Classified Employees 48,455.75 7016 Faculty Salaries & D.O.E 7017 Faculty Salaries & D.O.E 7018 Faculty Salaries-Classified Employees 42,871.98							•			
21534Wiley Program32011Faculty Salaries & D.O.E7008Faculty Salaries/Academic Full Time21540Sociology32011Faculty Salaries & D.O.E7008Faculty Salaries/Academic Full Time497,530.407010Professional/Administration Full Ti30,301.007015Salaries-Classified Employees48,455.7521541Social Work32011Faculty Salaries & D.O.E7008Faculty Salaries/Academic Full Time42,871.98					-		•			
21540Sociology32011Faculty Salaries & D.O.E7008Faculty Salaries/Academic Full Time497,530.407010Professional/Administration Full Ti30,301.007015Salaries-Classified Employees48,455.7521541Social Work32011Faculty Salaries & D.O.E7008Faculty Salaries/Academic Full Time42,871.98					•		•			02,880.00
7010 Professional/Administration Full Ti 30,301.00 7015 Salaries-Classified Employees 48,455.75 21541 Social Work 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 42,871.98							•		•	497,530,40
7015 Salaries-Classified Employees 48,455.75 21541 Social Work 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 42,871.98						J-V11	. asany salaries a biole			
21541 Social Work 32011 Faculty Salaries & D.O.E 7008 Faculty Salaries/Academic Full Time 42,871.98									·	
7010 Professional/Administration Full Ti 15,606.00				21541	Social Work	32011	Faculty Salaries & D.O.E			
								7010	Professional/Administration Full Ti	15,606.00

Texas Southern University									
				Expenses by Fund Categor	<u> </u>				
3.Academic Affairs	247	TSU Current Treasury Fund	21541	Social Work	32011	Faculty Salaries & D.O.E	7022	Longevity Pay	0.00
			21550	Home Economics	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	172,902.00
							7022 7273	Longevity Pay Reproduction and Printing Services	0.00 500.00
							7300	Consumables	300.00
							7315	Food Purchased By Local Funds	
			21600	Business School Admin Dean's Office	32035	Instructional Support & Librai	7008	Faculty Salaries/Academic Full Time	57,100.00
							7010	Professional/Administration Full Ti	246,105.00
							7022	Longevity Pay	480.00
			21610	Accounting	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,090,122.99
							7010	Professional/Administration Full Ti	7,727.55
							7015	Salaries-Classified Employees	16,616.42
							7023	Lump Sum Termination Payment	
					32035	Instructional Support & Librai	7015	Salaries-Classified Employees	45,000.00
			21630	Business Administration	32011	Faculty Salaries & D.O.E	7022 7010	Longevity Pay Professional/Administration Full Ti	210.02 76,626.00
			21670	Enhance Bus. Schl. Program (OCR)	32011	Faculty Salaries & D.O.E	7010	Faculty Salaries/Academic Full Time	477,607.82
			21070	Emance bas. Sem. 110g.am (Sen,	32011	racticy statistics & B.O.E	7010	Professional/Administration Full Ti	11,319.00
			22000	School of Education Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	16,800.00
			22010	Edu-Administration & Foundation	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	951,278.56
							7010	Professional/Administration Full Ti	23,188.65
							7015	Salaries-Classified Employees	10,000.00
							7023	Lump Sum Termination Payment	
			22020	Edu - Counseling	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	261,571.22
			22040	Edu Haalth O Kinasialaan	22011	Faculty Calarias 9 D O F	7010	Professional/Administration Full Ti	23,505.36
			22040	Edu. Health & Kinesiology	32011	Faculty Salaries & D.O.E	7008 7010	Faculty Salaries/Academic Full Time Professional/Administration Full Ti	679,840.35 26,406.56
							7015	Salaries-Classified Employees	0.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	3,511.35
							7210	Fee and Other Charges	1,400.00
							7909	Teacher's Retirement Reimbursement	3,672.00
			22500	Enhance Faculty Research	32095	Research Development	7010	Professional/Administration Full Ti	
			22600	Law School Admin Dean's Office	22011	Faculty Calarias 9 D O F	7022	Longevity Pay	
			22600	Law School Admin Dean's Office	32011	Faculty Salaries & D.O.E	7008 7010	Faculty Salaries/Academic Full Time Professional/Administration Full Ti	
			22650	Enhance Law Schl. Programs	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	326,900.23
							7022	Longevity Pay	7,170.00
							7023	Lump Sum Termination Payment	
			22810	Law Library	32035	Instructional Support & Librai	7015	Salaries-Classified Employees	50,693.00
							7022	Longevity Pay	2,160.06
							7201	Membership Fees and Dues	4,310.00
							7213	Training Expenses-Other	22 526 00
							7379 7389	Furniture and Equipment Capitalized Books & Pre-recorded Ref Mater-Cap	23,536.00 56,657.50
			23400	School of Pharmacy & Health Science	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	200,141.00
			25400	serior of Friantiacy & Fredrik Science	32011	racticy statistics & B.O.E	7010	Professional/Administration Full Ti	23,769.83
							7015	Salaries-Classified Employees	5,416.77
					32035	Instructional Support & Librai	7015	Salaries-Classified Employees	48,143.23
							7022	Longevity Pay	160.00
			23411	MS Health Care Admin.	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	196,184.07
			23471	Pharm Experiential Training	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	42,230.00
							7022 7022	Lump Sum Termination Payment	120.01
			23500	Pharmacy Health Programs	32011	Faculty Salaries & D.O.E	7023 7008	Lump Sum Termination Payment Faculty Salaries/Academic Full Time	1,141,188.00
			_5500	a.macy medicin rogiams	J2011	. acarey Salaries & D.O.L	7010	Professional/Administration Full Ti	34,402.00
							7015	Salaries-Classified Employees	39,140.00
							7043	F.I.C.A. Employer Matching Contr	765.00
							7086	Optional Retire-State Match	
			23600	School of Technology Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	107,550.70
							7010	Professional/Administration Full Ti	86,963.39
69							7014	Salaries-Student Regular	14,560.11

				Texas Southern U	niversit	y			
				Expenses by Fund Catego	ory - Exp	anded			
3.Academic Affairs	247	TSU Current Treasury Fund	23600	School of Technology Dean's Office	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	68,828.00
							7043	F.I.C.A. Employer Matching Contr	
							7086	Optional Retire-State Match	
							7210	Fee and Other Charges	2,650.00
							7299 7312	Purchased Temporary Services Medical Supplies	2,230.70
							7335	Computer Parts-Not Invent or Captl	2,230.70
							7377	Computer Equipment- Expensed	
							7378	Computer Equipment- Controlled	2,490.80
							7380	Computer Software-Expensed	900.00
							7406	Rental of Furnishings and Equipment	
							7517	TELECOMMUNICATIONS Equipment Invent	540.00
			23620	Engineering	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	65,790.00
							8000	Reserve	
			23640	Enviro'tal & Interdisciplinary Scie	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	100,043.22
							7010	Professional/Administration Full Ti	10,200.00
							7021	Overtime Pay	6,000.00
							7022	Longevity Pay	0.00
			23660	Transportation Studies	32011	Faculty Salaries & D.O.E	8000 7008	Reserve Faculty Salaries/Academic Full Time	349,836.00
			23000	Transportation Studies	32011	raculty Salaries & D.O.E	7300	Consumables	349,030.00
							7330	Parts-Furnishings and Equipment	
							7335	Computer Parts-Not Invent or Captl	2,584.62
							7377	Computer Equipment- Expensed	0.10
							7406	Rental of Furnishings and Equipment	
							8000	Reserve	
			23661	Aviation Science & Technology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	52,020.00
							7015	Salaries-Classified Employees	1,800.00
			23662	Aviation Science & Technology	32012	Faculty Salaries & D.O.E	7016	Salaries-Classified Employees	1,800.00
			23663	Aviation Science & Technology	32013	Faculty Salaries & D.O.E	7017	Salaries-Classified Employees	1,800.00
			23664	Aviation Science & Technology	32014	Faculty Salaries & D.O.E	7018	Salaries-Classified Employees	1,800.00
3.Academic Affairs Total			81000	Admin - Research & Innovation	32035	Instructional Support & Librai	7010	Professional/Administration Full Ti	0.00
4.Enrollment	247	TSU Current Treasury Fund	21230	Registrar	32686	(blank)	7010	Professional/Administration Full Ti	16,724,664.57 73,417.00
4.2.11 0111111111	247	130 carrent freasury runa	21230	negistrar	32000	(Diarik)	7015	Salaries-Classified Employees	50,000.00
							7210	Fee and Other Charges	314.65
4.Enrollment Total								. Se amo estre estanços	123,731.65
6.Fiscal/Admin	247	TSU Current Treasury Fund	21216	Student Accounting	32677	Institutional Support	7022	Longevity Pay	140.00
			21217	Student Accounting	32678	Institutional Support	7023	Longevity Pay	140.00
			21218	Student Accounting	32679	Institutional Support	7024	Longevity Pay	140.00
			31000	Senior Vice President's Office	70	Institutional Support	8011	Hazlewood Veterans	3,380,076.70
							8012	Blind or Deaf Students	151,959.76
							8015	Other Tuition and or Fee Exemptions	140,058.71
							8017	Foster Care Exemption	894,323.54
							8018 8019	Firefighter, Peace Officers Texas Tomorrow Fund Acct.	23,020.47 5,526.42
					32677	Institutional Support	7022	Longevity Pay	0.00
			31001	General Institutional Activity	22717	Employer ORP (Fund-0247)	7086	Optional Retire-State Match	1,300,000.00
					23717	O.A.S.I State Matching (Fund-	7043	F.I.C.A. Employer Matching Contr	1,300,000.00
					26717	Employer TRS (Fund-247)	7909	Teacher's Retirement Reimbursement	710,000.00
					27717	Unemployment Comp. (FD-24	7984	Uemp Comp Ben-Sp FD to GR0001	530,800.00
					32367	Staff Group Insurance (Fund-(7041	Employee Insurance Pay/Employer con	4,967,265.00
				Non-departmental	90	Scholarships and Fellowships	7675	TDA Scholarship - Contra Acct	
6.Fiscal/Admin Total	_		_						13,403,450.60
7.Student Services	247	TSU Current Treasury Fund	21560	Child Care Center (OCR)	32055	Organized Activities	7253	Other Professional Services	
							7266	Maintenance and Repair-Buildings	1 = 665 =5
							7274	Temporary Employment Agencies	17,688.78
							7300	Consumables Furnishings Equip Other Expensed	0.22
7.Student Services Total							7334	Furnishings-Equip-Other Expensed	0.22 17 689 00
Operations	247	TSU Current Treasury Fund	62010	Environmental Health & Safety	32677	Institutional Support	7022	Longevity Pay	17,689.00 0.00
Operations Total	_7/	.55 Sarrene freusary runu	J_010	Surety	320//	oataaona support	, ,,,,		0.00
70									

Texas Southern University	
Expenses by Fund Category - Expanded	

				Expenses by Fund Cates	gory - Ex	panded			
Tuition & Fees				1 ,	<i>> V</i> .				11,895,730.26
1.President	1116	Installment Handling Fee	11000	The President	50	Academic Support	7010	Professional/Administration Full Ti	0.00
							7043	F.I.C.A. Employer Matching Contr	0.00
							7101	Travel - In State Public Transport	0.00
							7105	Travel - In State Incidental Expen	0.00
							7300	Consumables	0.00
							7315	Food Purchased By Local Funds	0.00
			11001	President's Office Administration	70	Institutional Cumpart	8000	Reserve	0.00 0.00
			11001	President's Office Administration	70	Institutional Support	7106 7201	Travel - In State Meals & Lodg \$80 Membership Fees and Dues	0.00
							7201	Awards	0.00
							7243	Educational/Training Services	0.00
							7273	Reproduction and Printing Services	0.00
							7300	Consumables	0.00
							7315	Food Purchased By Local Funds	0.00
							7470	Rental of Space	0.00
							8000	Reserve	0.00
			11600	General Counsel's Office	70	Institutional Support	7201	Membership Fees and Dues	1,500.00
							7253	Other Professional Services	220.00
1.President Total	_								1,720.00
10.Executive VP/Chief Operations Office	1101	Recreational Facility Fee	31200	Information Technology & Systems	50	Academic Support	7275	Computer Programming Services	50.00
							7276	Communication Services	250.00
							7377	Computer Equipment- Expensed	75.00
							7380	Computer Software-Expensed	500.00
	1104	Computer Service Fee	31200	Information Technology & Systems	50	Academic Support	7014	Salaries-Student Regular	
							7045	Student Assistants	225,000.00
							7015 7021	Salaries-Classified Employees	518,000.00 400.00
							7021	Overtime Pay Employee Insurance Pay/Employer con	3,800.00
							7041	F.I.C.A. Employer Matching Contr	38,000.00
							7102	Travel - In State Mileage	100.00
							7111	Travel Out of State - Pub Transport	150.00
							7115	Travel - Out of State Incidental Ex	100.00
							7116	Travel - Out of State Meals/Lodging	600.00
							7210	Fee and Other Charges	3,200.00
							7242	Consultant Services-Computer	350,000.00
							7262	Maintenance and Repair-Computer SW	90,000.00
							7267	Maintenance and Repair-Computer	55,000.00
							7274	Temporary Employment Agencies	5,000.00
							7275	Computer Programming Services	180,000.00
							7276	Communication Services	230,000.00
							7286	Freight/Delivery Services	4,000.00
							7291 7300	Postal Services Consumables	25.00 6,000.00
							7303	Subscriptions, Periodicals, Info Serv	8,100.00
							7305	Food Purchased By Local Funds	2,500.00
							7313	Supplies/Materials-Agri Constr& HW	200.00
							7330	Parts-Furnishings and Equipment	200.00
							7334	Furnishings-Equip-Other Expensed	1,050.00
							7335	Computer Parts-Not Invent or Captl	300.00
							7367	Personal Property-Maintenance/Repai	26,000.00
							7374	Furniture and Equipment-Controlled	550.00
							7378	Computer Equipment- Controlled	800.00
							7380	Computer Software-Expensed	600,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	750.00
							7406	Rental of Furnishings and Equipment	2,100.00
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	23,000.00
							7517	TELECOMMUNICATIONS Equipment Invent	100.00
					70	Institutional Support	7253	Other Professional Services	135,000.00
							7275 7202	Computer Programming Services	96,000.00
			21205	Ellucian Contract Sonices	10	Instruction	7303 7253	Subscriptions, Periodicals, Info Serv Other Professional Services	42,000.00
			31205	Ellucian Contract Services	10	Instruction	1255	Other Froiessional Services	50,000.00

Texas Southern University									
Expenses by Fund Category - Expanded									
10.Executive VP/Chief Operations Office	1110	School of Business Fee	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	19,491.00
							7276	Communication Services	7,500.00
	1111	College of Arts & Science Fee	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	300.00
							7299	Purchased Temporary Services	4 000 00
							7377 7380	Computer Equipment- Expensed Computer Software-Expensed	1,000.00 9,384.00
	1114	School of Education (Bachelo	31200	Information Technology & Systems	50	Academic Support	7360 7276	Communication Services	200.00
	1115	School of Education (Intern) I		Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	2,000.00
			00	om.adom room.orogy at officering		гозасти обрать	7380	Computer Software-Expensed	7,000.00
	1116	Installment Handling Fee	31200	Information Technology & Systems	50	Academic Support	7335	Computer Parts-Not Invent or Captl	750.00
				- · ·			7377	Computer Equipment- Expensed	4,900.00
							7378	Computer Equipment- Controlled	1,700.00
							7380	Computer Software-Expensed	210.00
			31800	Human Resources Office	70	Institutional Support	7295	Investigation Expenses	44,036.58
							7303	Subscriptions, Periodicals, Info Serv	
			61006	Office of Event Services	70	Institutional Support	7015	Salaries-Classified Employees	202,498.00
							7021 7334	Overtime Pay Furnishings-Equip-Other Expensed	5,000.00 125,000.00
							7374 7374	Furniture and Equipment-Controlled	140,000.00
	1122	Diploma Fee	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	7,600.00
	1127	Law School Fee for Technolog	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	30.00
				5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			7395	Intangible Comp Software Purchase C	23,000.00
	1128	School of Technology Fee	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	3,500.00
	1130	Library Service Fee	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	6,000.00
	1131	Orientation Fee - Freshman/	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	22,000.00
	1133	School of Communication Fe	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	26,000.00
							7335	Computer Parts-Not Invent or Captl	3,400.00
							7377	Computer Equipment- Expensed	3,300.00
	1136	еМРА	31200	Information Technology & Systems	50	Academic Support	7380 7276	Computer Software-Expensed Communication Services	30,000.00 21,000.00
	1139	Aviation Flight Training	31200	Information Technology & Systems	50	Academic Support	7276	Computer Equipment- Controlled	1,100.00
	1100	/ Widther Figure Frankling	31200	morniation recimiology a systems	30	Academic Support	7380	Computer Software-Expensed	1,600.00
10.Executive VP/Chief Operations Office Total								process of process	3,418,399.58
3.Academic Affairs	1104	Computer Service Fee	21001	General Academic Activity	50	Academic Support	7021	Overtime Pay	3,308.00
							7116	Travel - Out of State Meals/Lodging	1,380.00
							7201	Membership Fees and Dues	150.00
							7273	Reproduction and Printing Services	100.00
							7291	Postal Services	250.00
							7299 7300	Purchased Temporary Services Consumables	
							7301	Office Supplies	39,058.17
							7301	Promotional Items	33,030.17
							7315	Food Purchased By Local Funds	5,000.00
							7330	Parts-Furnishings and Equipment	765.00
							7406	Rental of Furnishings and Equipment	
							7470	Rental of Space	100.00
			21007	Commencments	50	Academic Support	7021	Overtime Pay	7,500.00
							7031	Emoluments and Allowncs & Supp. Pay	
							7043	F.I.C.A. Employer Matching Contr	500.00
							7211 7266	Awards Maintenance and Repair-Buildings	500.00
							7200	Reproduction and Printing Services	16,150.00
							7277	Cleaning Services	10,130.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7315	Food Purchased By Local Funds	
							7331	Plants	5,000.00
							7909	Teacher's Retirement Reimbursement	
			21600	Commencments	50	Academic Support	7406	Rental of Furnishings and Equipment	
	1107	Graduate Application Fee	21021	QEP	60	Student Services	7298	Purchased Temp Srvcs -Entertainment	500.00
			22200	Graduate School Admin Dean's Office	Γ0	Acadomic Cunnort	7406 7526	Rental of Furnishings and Equipment	005.00
72			44400	Graduate School Admini Deall'S Office	50	Academic Support	7526	Waste Disposal	905.00
14									

Texas Southern University												
				Expenses by Fund Catego	ory - Ex	panded						
3.Academic Affairs	1107	Graduate Application Fee	22200	Graduate School Admin Dean's Office	60	Student Services	7015	Salaries-Classified Employees	5,160.00			
							7043	F.I.C.A. Employer Matching Contr	394.74			
							7106	Travel - In State Meals & Lodg \$80	5,000.00			
							7111	Travel Out of State - Pub Transport	401.75			
							7116	Travel - Out of State Meals/Lodging	2,500.00			
							7201	Membership Fees and Dues	5,599.00			
							7203	Registration Fees	915.00			
							7210	Fee and Other Charges	1,553.91			
							7274	Temporary Employment Agencies	199.20			
							7291	Postal Services	585.00			
							7299 7300	Purchased Temporary Services Consumables	3,500.00			
							7300	Promotional Items	3,300.00			
							7309	Food Purchased By Local Funds	9,000.00			
							7313	Furnishings-Equip-Other Expensed	133.31			
							7406	Rental of Furnishings and Equipment	155.51			
							7 -100 7526	Waste Disposal	3,408.87			
	1108	Law School Application Fee	22600	Law School Admin Dean's Office	60	Student Services	7014	Salaries-Student Regular	18.00			
	1100	zaw sensor/appheation rec	22000	Eaw School Marini Bear S Since	00	Stadent Services	7015	Salaries-Classified Employees	10,000.00			
							7043	F.I.C.A. Employer Matching Contr	766.38			
							7211	Awards	2,700.00			
	1109	Pharmacy School Application	23400	School of Pharmacy & Health Science	10	Instruction	7986	Other Fund Deductions	0.00			
		денения денени			60	Student Services	7008	Faculty Salaries/Academic Full Time	0.00			
							7043	F.I.C.A. Employer Matching Contr	397.80			
							7101	Travel - In State Public Transport	1,070.00			
							7102	Travel - In State Mileage	615.00			
							7106	Travel - In State Meals & Lodg \$80	2,880.00			
							7111	Travel Out of State - Pub Transport	684.73			
							7112	Travel - Out of State Mileage	30.56			
							7115	Travel - Out of State Incidental Ex	18.82			
							7116	Travel - Out of State Meals/Lodging	2,500.00			
							7203	Registration Fees	2,600.00			
							7210	Fee and Other Charges	119.00			
							7240	Consultant Services-Other	1,500.00			
							7253	Other Professional Services	461.00			
							7273	Reproduction and Printing Services	1,350.00			
							7300	Consumables	1,065.00			
							7309	Promotional Items				
							7315	Food Purchased By Local Funds	7,150.00			
							7328	Supplies/Materials-Agri Constr& HW	185.00			
							7330	Parts-Furnishings and Equipment	570.27			
							7334	Furnishings-Equip-Other Expensed	0.00			
							7335	Computer Parts-Not Invent or Captl	450.00			
							7377	Computer Equipment- Expensed	300.00			
							7380	Computer Software-Expensed	600.00			
							7909	Teacher's Retirement Reimbursement	416.00			
			81001	Research Seed Grants	20	Research	7253	Other Professional Services	28,500.00			
							8000	Reserve				
	1110	School of Business Fee	21600	Business School Admin Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	86,400.00			
							7014	Salaries-Student Regular	4,665.45			
							7015	Salaries-Classified Employees	21,511.98			
							7043	F.I.C.A. Employer Matching Contr	5,169.67			
							7086	Optional Retire-State Match				
							7101	Travel - In State Public Transport	32.07			
							7102	Travel - In State Mileage	642.93			
							7105	Travel - In State Incidental Expen	300.00			
							7106	Travel - In State Meals & Lodg \$80	650.00			
							7111	Travel Out of State - Pub Transport	2,640.00			
							7112	Travel - Out of State Mileage	129.00			
							7115	Travel - Out of State Incidental Ex	1,075.00			
							7116	Travel - Out of State Meals/Lodging	9,954.00			
							7201	Membership Fees and Dues	12,575.00			

	Texas Southern University											
	Expenses by Fund Category - Expanded											
3.Academic Affairs	1110 School of Business Fee 21600 Business School Admin Dean's Office 10 Instruction	7203	Registration Fees	2,693.00								
		7210 7211	Fee and Other Charges	1,030.00								
		7211 7267	Awards Maintenance and Repair-Computer	544.54 2,812.50								
		7207	Reproduction and Printing Services	3,479.00								
		7276	Communication Services	444.00								
		7277	Cleaning Services	60.00								
		7281	Advertising Services	315.00								
		7291	Postal Services	215.00								
		7299	Purchased Temporary Services	2,307.57								
		7300	Consumables	15,551.91								
		7303	Subscriptions, Periodicals, Info Serv	150.00								
		7304	Fuel and Lubricants - Other	2,450.00								
		7309	Promotional Items	5,100.50								
		7315	Food Purchased By Local Funds	7,817.29								
		7328	Supplies/Materials-Agri Constr& HW	930.00								
		7334	Furnishings-Equip-Other Expensed	308.00								
		7335	Computer Parts-Not Invent or Captl	543.16								
		7338	Real Prop Facilities/Main Repair	6,167.37								
		7374	Furniture and Equipment-Controlled	18.00								
		7377	Computer Equipment- Expensed	2,384.00								
		7378	Computer Equipment- Controlled	2,166.00								
		7380	Computer Software-Expensed	6,784.00								
		7382 7406	Books, Pre-recorded Ref.Matr-Exp Rental of Furnishings and Equipment	468.96								
		7400	Rental of Motor Vehicles	940.00								
		7679	Grants - College Students	940.00								
		7909	Teacher's Retirement Reimbursement	3,312.00								
	1111 College of Arts & Science Fee 21400 College of Arts & Science Dean 10 Instruction	7008	Faculty Salaries/Academic Full Time	82,392.00								
		7015	Salaries-Classified Employees	45,873.00								
		7021	Overtime Pay	800.00								
		7041	Employee Insurance Pay/Employer con	7,497.84								
		7043	F.I.C.A. Employer Matching Contr	7,314.85								
		7101	Travel - In State Public Transport	2,087.66								
		7106	Travel - In State Meals & Lodg \$80	8,000.00								
		7111	Travel Out of State - Pub Transport	1,771.00								
		7116	Travel - Out of State Meals/Lodging	1,376.00								
		7121	Travel-Foreign	12,000.00								
		7201	Membership Fees and Dues	9,000.00								
		7203	Registration Fees	4,000.00								
		7210	Fee and Other Charges	1,168.00								
		7211	Awards	500.00								
		7240	Consultant Services-Other	2,500.00								
		7252	Lecturers-Higher Education	169.34								
		7253 7273	Other Professional Services	800.00								
		7273 7291	Reproduction and Printing Services Postal Services	1,220.00 476.00								
		7291 7299	Purchased Temporary Services	4/0.00								
		7299	Consumables	5,401.93								
		7309	Promotional Items	5,959.17								
		7315	Food Purchased By Local Funds	6,140.00								
		7328	Supplies/Materials-Agri Constr& HW	20.00								
		7330	Parts-Furnishings and Equipment	3,215.17								
		7334	Furnishings-Equip-Other Expensed	1,600.00								
		7367	Personal Property-Maintenance/Repai	1,672.00								
		7377	Computer Equipment- Expensed	3,325.50								
		7378	Computer Equipment- Controlled	1,950.00								
		7406	Rental of Furnishings and Equipment									
		7442	Rental of Motor Vehicles	150.00								
		7470	Rental of Space	1,533.00								
		7517	TELECOMMUNICATIONS Equipment Invent	957.00								
		7679	Grants - College Students	0.00								

	Texas Southern University												
				Expenses by Fund Cates	gory - Exp	oanded							
3.Academic Affairs	1111	College of Arts & Science Fee	21400	College of Arts & Science Dean	10	Instruction	7909	Teacher's Retirement Reimbursement	3,479.68				
			21550	Home Economics	10	Instruction	7008	Faculty Salaries/Academic Full Time	3,734.00				
							7043 7909	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	285.65 298.72				
	1112	School of Education (Doct) Fe	22000	School of Education Dean's Office	10	Instruction	7015	Salaries-Classified Employees	20,256.00				
		concer or Education (Boot, 1)		Sensor of Education Seams office		mot detroit	7043	F.I.C.A. Employer Matching Contr	1,549.58				
	1113	School of Education (Master)	22000	School of Education Dean's Office	10	Instruction	7015	Salaries-Classified Employees	23,380.00				
							7043	F.I.C.A. Employer Matching Contr	1,788.57				
							7101	Travel - In State Public Transport	573.92				
							7102	Travel - In State Mileage	296.59				
							7116	Travel - Out of State Meals/Lodging	15,285.97				
							7203	Registration Fees	297.00				
							7273	Reproduction and Printing Services	477.40				
							7291 7300	Postal Services Consumables	100.00 2,249.65				
							7300	Food Purchased By Local Funds	3,080.00				
					50	Academic Support	7313	Fee and Other Charges	3,059.00				
	1114	School of Education (Bachelo	22000	School of Education Dean's Office	10	Instruction	7014	Salaries-Student Regular	9,600.00				
							7015	Salaries-Classified Employees	16,600.00				
							7043	F.I.C.A. Employer Matching Contr	2,004.30				
							7101	Travel - In State Public Transport	1,174.84				
							7102	Travel - In State Mileage	2,486.30				
							7104	Travel - In State Actual Expense ov	273.46				
							7105	Travel - In State Incidental Expen	800.00				
							7106	Travel - In State Meals & Lodg \$80	19,846.91				
							7111	Travel Out of State - Pub Transport	829.71				
							7116 7203	Travel - Out of State Meals/Lodging Registration Fees	469.05 4,085.00				
							7203 7210	Fee and Other Charges	1,700.00				
							7273	Reproduction and Printing Services	1,558.47				
							7286	Freight/Delivery Services	200.00				
							7300	Consumables	5,860.03				
							7309	Promotional Items	10,010.00				
							7315	Food Purchased By Local Funds	6,404.74				
							7328	Supplies/Materials-Agri Constr& HW	300.00				
							7334	Furnishings-Equip-Other Expensed	2,700.00				
							7382	Books, Pre-recorded Ref.Matr-Exp	550.00				
	1115	School of Education (Intern)	22000	School of Education Dean's Office	10	Instruction	7406	Rental of Furnishings and Equipment	1 029 22				
	1115	School of Education (Intern) I	22000	School of Education Dean's Office	10	Instruction	7116 7240	Travel - Out of State Meals/Lodging Consultant Services-Other	1,938.22 1,500.00				
							7315	Food Purchased By Local Funds	5,309.00				
	1125	Study & Serve International F	21001	General Academic Activity	50	Academic Support	7211	Awards	8,000.00				
		,		,			7301	Office Supplies	35,812.00				
			21008	International Study -Student	10	Instruction	7121	Travel-Foreign	48,354.49				
	1126	School of Pharmacy Fee	23400	School of Pharmacy & Health Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	833.33				
							7010	Professional/Administration Full Ti	49,950.88				
							7014	Salaries-Student Regular	4,866.67				
							7015	Salaries-Classified Employees	58,922.82				
							7022	Longevity Pay	540.03				
							7041 7043	Employee Insurance Pay/Employer con	9,897.15 8 557.20				
							7043 7086	F.I.C.A. Employer Matching Contr Optional Retire-State Match	8,557.29 0.00				
							7101	Travel - In State Public Transport	10,000.00				
							7102	Travel - In State Mileage	0.00				
							7106	Travel - In State Meals & Lodg \$80	400.00				
							7111	Travel Out of State - Pub Transport	13,500.00				
							7112	Travel - Out of State Mileage	500.00				
							7116	Travel - Out of State Meals/Lodging	8,000.00				
							7121	Travel-Foreign	1,275.00				
							7201	Membership Fees and Dues	29,000.00				
							7203	Registration Fees	4,500.00				
75							7218	Publications					

Texas Southern University												
				Expenses by Fund Categ		.						
3.Academic Affairs	1126	School of Pharmacy Fee	23400	School of Pharmacy & Health Science	10	Instruction	7253 7266 7286	Other Professional Services Maintenance and Repair-Buildings Freight/Delivery Services	1,400.00 1,395.00			
							7291 7300	Postal Services Consumables	1,100.00			
							7309	Promotional Items	2 == 2			
							7312 7315	Medical Supplies Food Purchased By Local Funds	2,756.56 5,000.00			
							7328	Supplies/Materials-Agri Constr& HW	3,333.33			
							7909	Teacher's Retirement Reimbursement	7,693.80			
					60	Student Services	7986 7273	Other Fund Deductions Reproduction and Printing Services	0.00 1,500.00			
							7334	Furnishings-Equip-Other Expensed	6,227.49			
			81001	Research Seed Grants	20	Research	8001	Reserve				
	1127	Law School Fee for Technolog	22600	Law School Admin Dean's Office	281 10	IDC earned by M.Penn-Marsh Instruction	8000 7101	Reserve Travel - In State Public Transport	2,420.73			
							7106	Travel - In State Meals & Lodg \$80	573.36			
							7111	Travel Out of State - Pub Transport	2,299.08			
							7116 7203	Travel - Out of State Meals/Lodging Registration Fees	2,791.14 949.00			
							7210	Fee and Other Charges	0.00			
							7211	Awards	831.61			
							7266 7267	Maintenance and Repair-Buildings	5,750.60			
							7267 7273	Maintenance and Repair-Computer Reproduction and Printing Services	3,945.48 500.00			
							7276	Communication Services	12,476.80			
							7281	Advertising Services	50.00			
							7291 7299	Postal Services Purchased Temporary Services	414.00			
							7300	Consumables	0.00			
							7335	Computer Parts-Not Invent or Captl	0.00			
							7367 7377	Personal Property-Maintenance/Repai Computer Equipment- Expensed	1,860.00 942.81			
							7378	Computer Equipment- Controlled	0.00			
							7380	Computer Software-Expensed	770.49			
							7389	Books & Pre-recorded Ref Mater-Cap	500.00			
							7470 8000	Rental of Space Reserve	80.90			
					50	Academic Support	7015	Salaries-Classified Employees	28,600.00			
							7021	Overtime Pay	2,188.00			
							7043 7101	F.I.C.A. Employer Matching Contr Travel - In State Public Transport	2,187.90 0.00			
							7101	Travel - In State Mileage	0.00			
							7105	Travel - In State Incidental Expen	0.00			
							7106 7111	Travel - In State Meals & Lodg \$80	0.00			
							7111 7112	Travel Out of State - Pub Transport Travel - Out of State Mileage	0.00 0.00			
							7115	Travel - Out of State Incidental Ex	0.00			
							7116	Travel - Out of State Meals/Lodging	22,900.00			
							7203 7218	Registration Fees Publications	561.00 665.00			
							7266	Maintenance and Repair-Buildings	6,920.00			
							7267	Maintenance and Repair-Computer	2,955.00			
							7299 7300	Purchased Temporary Services Consumables				
							7300 7301	Office Supplies	13.00			
							7315	Food Purchased By Local Funds	25.55			
							7380	Computer Software-Expensed	25,605.01			
							7406 7470	Rental of Furnishings and Equipment Rental of Space	8,502.00 1,610.00			
							7643	Other Fin Serv/Stipends	1,000.00			
70	1128	School of Technology Fee	21410	Biology	10	Instruction	7014	Salaries-Student Regular	4,361.67			

Texas Southern University											
				Expenses by Fund Categ	gory - Exp	•					
3.Academic Affairs	1128	School of Technology Fee	21410	Biology	10	Instruction	7015	Salaries-Classified Employees	1,333.33		
							7043 7300	F.I.C.A. Employer Matching Contr Consumables	435.67		
			21420	Chemistry	10	Instruction	7008	Faculty Salaries/Academic Full Time	3,000.00		
				onesc. y		moti dotton	7043	F.I.C.A. Employer Matching Contr	229.50		
							7300	Consumables			
							7328	Supplies/Materials-Agri Constr& HW	70.00		
							7406	Rental of Furnishings and Equipment	3,716.04		
			24.440	Company to a Colonian	40	Laster aller	7909	Teacher's Retirement Reimbursement	240.00		
			21440	Computer Sciences	10	Instruction	7008 7015	Faculty Salaries/Academic Full Time Salaries-Classified Employees	19,250.67 750.00		
							7013	F.I.C.A. Employer Matching Contr	1,530.05		
							7116	Travel - Out of State Meals/Lodging	1,297.63		
							7201	Membership Fees and Dues	1,803.00		
							7300	Consumables	326.78		
							7301	Office Supplies	3.99		
							7315 7334	Food Purchased By Local Funds Furnishings-Equip-Other Expensed	512.37 232.00		
							735 4 7377	Computer Equipment- Expensed	787.70		
							7406	Rental of Furnishings and Equipment	707.70		
							7909	Teacher's Retirement Reimbursement	1,600.05		
			21441	Physics	10	Instruction	7258	Legal Service Fees	207.04		
							7300	Consumables	1,658.95		
							7301	Office Supplies	166.15		
							7328 7330	Supplies/Materials-Agri Constr& HW Parts-Furnishings and Equipment	200.00 900.00		
							7406	Rental of Furnishings and Equipment	300.00		
			21510	Mathematics	10	Instruction	7116	Travel - Out of State Meals/Lodging	934.72		
							7203	Registration Fees	65.28		
							7291	Postal Services	100.00		
							7300	Consumables	741.71		
							7301 7303	Office Supplies Subscriptions, Periodicals, Info Serv	656.07 158.29		
							7303	Promotional Items	130.29		
							7334	Furnishings-Equip-Other Expensed	3,850.94		
							7367	Personal Property-Maintenance/Repai	529.85		
							7406	Rental of Furnishings and Equipment			
			22500	Colored a Trade and a Rose de Cities	50	Academic Support	7201	Membership Fees and Dues	1,000.00		
			23600	School of Technology Dean's Office	10	Instruction	7014 7015	Salaries-Student Regular Salaries-Classified Employees	10,960.00 640.00		
							7013	F.I.C.A. Employer Matching Contr	887.40		
							7101	Travel - In State Public Transport	2,700.00		
							7106	Travel - In State Meals & Lodg \$80	5,400.00		
							7111	Travel Out of State - Pub Transport	11,357.20		
							7116	Travel - Out of State Meals/Lodging	2,772.40		
							7203 7210	Registration Fees	650.00		
							7210 7211	Fee and Other Charges Awards	32,200.00 100.00		
							7211	Lecturers-Higher Education	300.00		
							7276	Communication Services	7,770.00		
							7299	Purchased Temporary Services	3,325.00		
							7300	Consumables	11,826.41		
							7309	Promotional Items	4,998.00		
							7315 7328	Food Purchased By Local Funds Supplies/Materials-Agri Constr& HW	25,000.00 360.00		
							7328	Parts-Furnishings and Equipment	687.30		
							7331	Plants	1,388.00		
							7334	Furnishings-Equip-Other Expensed	1,991.88		
							7367	Personal Property-Maintenance/Repai	8,799.99		
							7377	Computer Equipment- Expensed	807.60		
							7378 7406	Computer Equipment- Controlled	908.00		
							7406	Rental of Furnishings and Equipment	20,092.85		

	Texas Southern University												
				Expenses by Fund Category	· ·	•							
3.Academic Affairs	1128	School of Technology Fee	23600	School of Technology Dean's Office	10	Instruction	7679	Grants - College Students	0.00				
			23620	Engineering	10	Instruction	7008 7014	Faculty Salaries/Academic Full Time Salaries-Student Regular	4,780.68 480.00				
							7014	F.I.C.A. Employer Matching Contr	402.44				
							7291	Postal Services	100.00				
							7300	Consumables	510.34				
							7328	Supplies/Materials-Agri Constr& HW	120.00				
							7374	Furniture and Equipment-Controlled	599.98				
							7909	Teacher's Retirement Reimbursement	420.85				
			23630	Industrial Technologies	10	Instruction	7014	Salaries-Student Regular	8,640.00				
							7043	F.I.C.A. Employer Matching Contr	660.96				
			23640	Enviro'tal & Interdisciplinary Scie	10	Instruction	7201	Membership Fees and Dues	180.00				
							7266	Maintenance and Repair-Buildings	554.88				
							7300 7315	Consumables Food Purchased By Local Funds					
							7334	Furnishings-Equip-Other Expensed	1,151.92				
							7406	Rental of Furnishings and Equipment	1,131.32				
			23660	Transportation Studies	10	Instruction	7116	Travel - Out of State Meals/Lodging	0.56				
				·			7273	Reproduction and Printing Services	15.00				
							7300	Consumables	1,869.00				
							7309	Promotional Items	3,720.00				
							7315	Food Purchased By Local Funds	1,786.40				
							7334	Furnishings-Equip-Other Expensed	210.00				
			23661	Aviation Science & Technology	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,483.87				
							7043 7201	F.I.C.A. Employer Matching Contr Membership Fees and Dues	419.52 300.00				
							7291	Postal Services	200.00				
							7300	Consumables	1,500.00				
							7334	Furnishings-Equip-Other Expensed	331.94				
							7406	Rental of Furnishings and Equipment					
							7909	Teacher's Retirement Reimbursement	438.71				
	1129	School of Public Affairs Stude	21530	Public Affairs	10	Instruction	7014	Salaries-Student Regular	3,400.00				
							7015	Salaries-Classified Employees	63,840.00				
							7022	Longevity Pay	1,919.97				
							7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	7,497.84 5,143.86				
							7043 7211	Awards	606.50				
							7273	Reproduction and Printing Services	200.00				
							7291	Postal Services	100.00				
							7299	Purchased Temporary Services	1,200.00				
							7300	Consumables	4,370.67				
							7309	Promotional Items					
							7315	Food Purchased By Local Funds	7,500.00				
							7328 7378	Supplies/Materials-Agri Constr& HW	60.00				
							7406	Computer Equipment- Controlled Rental of Furnishings and Equipment	1,000.00				
							7679	Grants - College Students	0.00				
							7909	Teacher's Retirement Reimbursement	5,107.20				
			21531	Political Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	6,950.00				
							7043	F.I.C.A. Employer Matching Contr	531.68				
							7116	Travel - Out of State Meals/Lodging	10,000.00				
							7203	Registration Fees	4,400.00				
							7273	Reproduction and Printing Services	1,500.00				
							7281 7300	Advertising Services Consumables	500.00				
							7300	Food Purchased By Local Funds	4,500.00				
							7330	Parts-Furnishings and Equipment	450.00				
							7377	Computer Equipment- Expensed	544.00				
							7909	Teacher's Retirement Reimbursement	556.00				
			21532	Urban Planning & Env. Policy	10	Instruction	7106	Travel - In State Meals & Lodg \$80					
							7116	Travel - Out of State Meals/Lodging	1,236.18				
70							7201	Membership Fees and Dues	3,205.00				
78													

Texas Southern University												
				Expenses by Fund Catego	ry - Exp							
3.Academic Affairs	1129	School of Public Affairs Stude	21532 21533	Urban Planning & Env. Policy MS / PhD Admin of Justice	10 10	Instruction Instruction	7679 7111	Grants - College Students Travel Out of State - Pub Transport	0.00 600.00			
							7116	Travel - Out of State Meals/Lodging	20,000.00			
							7201	Membership Fees and Dues	5,600.00			
							7203	Registration Fees	600.00			
							7300	Consumables	200.00			
							7312 7315	Medical Supplies	200.00			
	1130	Library Service Fee	22800	Central Library	50	Academic Support	7010	Food Purchased By Local Funds Professional/Administration Full Ti	427,324.28			
	1130	Library Service rec	22000	Central Library	30	Academic Support	7014	Salaries-Student Regular	64,610.00			
							7015	Salaries-Classified Employees	110,680.00			
							7041	Employee Insurance Pay/Employer con	44,987.04			
							7043	F.I.C.A. Employer Matching Contr	37,463.07			
							7086	Optional Retire-State Match				
							7111	Travel Out of State - Pub Transport	277.20			
							7112	Travel - Out of State Mileage	63.12			
							7115	Travel - Out of State Incidental Ex	150.00			
							7116	Travel - Out of State Meals/Lodging	38.10			
							7131 7201	Travel-Prospective State Employee Membership Fees and Dues	2,384.70 30,108.36			
							7210	Fee and Other Charges	22,245.00			
							7253	Other Professional Services	8,250.00			
							7267	Maintenance and Repair-Computer	17,785.00			
							7273	Reproduction and Printing Services	138.00			
							7274	Temporary Employment Agencies	79,196.64			
							7291	Postal Services	359.00			
							7300	Consumables	110,769.54			
							7315	Food Purchased By Local Funds	4,000.00			
							7328	Supplies/Materials-Agri Constr& HW	646.40			
							7330 7334	Parts-Furnishings and Equipment Furnishings-Equip-Other Expensed	600.00			
							7373	Furniture and Equipment Capitalized	8,000.00 7,220.00			
							7389	Books & Pre-recorded Ref Mater-Cap	1,146,278.00			
							7909	Teacher's Retirement Reimbursement	29,153.84			
	1133	School of Communication Fe	21430	School of Communications Dean's Off	10	Instruction	7010	Professional/Administration Full Ti	29,800.00			
							7014	Salaries-Student Regular	16,800.00			
							7015	Salaries-Classified Employees	30,240.00			
							7041	Employee Insurance Pay/Employer con				
							7043	F.I.C.A. Employer Matching Contr	4 000 00			
							7211	Awards Other Professional Services	1,000.00			
							7253 7276	Other Professional Services Communication Services	80,000.00 2,000.00			
							7277	Cleaning Services	300.00			
							7300	Consumables	5,000.00			
							7312	Medical Supplies	500.00			
							7315	Food Purchased By Local Funds	6,000.00			
							7328	Supplies/Materials-Agri Constr& HW	0.00			
							7334	Furnishings-Equip-Other Expensed	3,000.00			
							7380	Computer Software-Expensed	8,000.00			
							7406	Rental of Furnishings and Equipment	2.204.00			
					120	Equipment Schl of Communic	7909	Teacher's Retirement Reimbursement	2,384.00			
					130	Equipment Schl of Communic	7008 7043	Faculty Salaries/Academic Full Time F.I.C.A. Employer Matching Contr	6,000.00			
							7043 7101	Travel - In State Public Transport	0.00			
							7106	Travel - In State Meals & Lodg \$80	0.00			
							7111	Travel Out of State - Pub Transport	0.00			
							7116	Travel - Out of State Meals/Lodging	0.00			
							7203	Registration Fees	500.00			
							7253	Other Professional Services	5,000.00			
							7276	Communication Services	8,000.00			
							7299	Purchased Temporary Services	F 200 00			
70							7300	Consumables	5,000.00			
79												

Texas Southern University											
				Expenses by Fund Catego	ry - Exp	oanded					
3.Academic Affairs	1133	School of Communication Fe	21430	School of Communications Dean's Off	130		7309	Promotional Items	6,000.00		
							7315	Food Purchased By Local Funds			
							7330	Parts-Furnishings and Equipment	1,000.00		
							7334	Furnishings-Equip-Other Expensed	5,000.00		
							7367	Personal Property-Maintenance/Repai	1,000.00		
							7380	Computer Software-Expensed	5,000.00		
							7406	Rental of Furnishings and Equipment			
			21.42.4	Radio Television & Film	10	Instruction	8000	Reserve	16 200 00		
			21434	Radio Television & Film	10	Instruction	7008 7043	Faculty Salaries/Academic Full Time F.I.C.A. Employer Matching Contr	16,300.00 1,246.95		
							7909	Teacher's Retirement Reimbursement	1,304.00		
	1135	eMBA Program	21600	Business School Admin Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	36,874.00		
	1100	civib/(110g.um	21000	Business sensor / turnin Bears office	10	moti detion	7010	Professional/Administration Full Ti	237,939.31		
							7015	Salaries-Classified Employees	83,952.58		
							7022	Longevity Pay	6,419.99		
							7041	Employee Insurance Pay/Employer con	25,567.64		
							7043	F.I.C.A. Employer Matching Contr	26,466.39		
							7086	Optional Retire-State Match			
							7102	Travel - In State Mileage	360.25		
							7105	Travel - In State Incidental Expen	7.92		
							7106	Travel - In State Meals & Lodg \$80	1,000.00		
							7121	Travel-Foreign	18,693.17		
							7253	Other Professional Services	55,000.00		
							7281	Advertising Services	27,200.00		
							7309	Promotional Items			
							7378	Computer Equipment- Controlled	1,900.00		
							7382	Books, Pre-recorded Ref.Matr-Exp	39,460.00		
							7909	Teacher's Retirement Reimbursement	26,648.47		
				- 111			8000	Reserve			
	1136	eMPA	21530	Public Affairs	10	Instruction	7015	Salaries-Classified Employees	20,434.47		
							7043	F.I.C.A. Employer Matching Contr	550.80		
			24525	an ADA	10	In attrication	7679	Grants - College Students	3,056.00		
			21535	eMPA	10	Instruction	7008	Faculty Salaries/Academic Full Time Professional/Administration Full Ti	207,463.00 100,167.00		
							7010 7014	Salaries-Student Regular	2,167.00		
							7014	Salaries-Student Regular Salaries-Classified Employees	20,574.00		
							7022	Longevity Pay	899.99		
							7041	Employee Insurance Pay/Employer con	14,620.79		
							7043	F.I.C.A. Employer Matching Contr	21,830.88		
							7086	Optional Retire-State Match	10,119.64		
							7106	Travel - In State Meals & Lodg \$80	17,745.00		
							7111	Travel Out of State - Pub Transport	5,100.00		
							7116	Travel - Out of State Meals/Lodging	115,536.88		
							7121	Travel-Foreign	176,295.96		
							7201	Membership Fees and Dues	7,000.00		
							7203	Registration Fees	3,000.00		
							7204	Insurance Premium	2,000.00		
							7210	Fee and Other Charges	40,000.00		
							7211	Awards	2,000.00		
							7218	Publications	3,000.00		
							7240	Consultant Services-Other	12,500.00		
							7252	Lecturers-Higher Education	2,500.00		
							7281	Advertising Services	65,000.00		
							7299	Purchased Temporary Services	F 000 00		
							7300	Consumables	5,000.00		
							7309	Promotional Items	15,000.00		
							7315	Food Purchased By Local Funds	15,870.00		
							7374	Furniture and Equipment-Controlled	100.00		
							7378 7292	Computer Equipment- Controlled	12,000.00		
							7382 7679	Books, Pre-recorded Ref.Matr-Exp Grants - College Students	27,734.00 10,000.00		
							7679 7909	Teacher's Retirement Reimbursement	21,010.40		
•							, 503	reacher 3 Nethrement Nethroursellient	21,010.40		

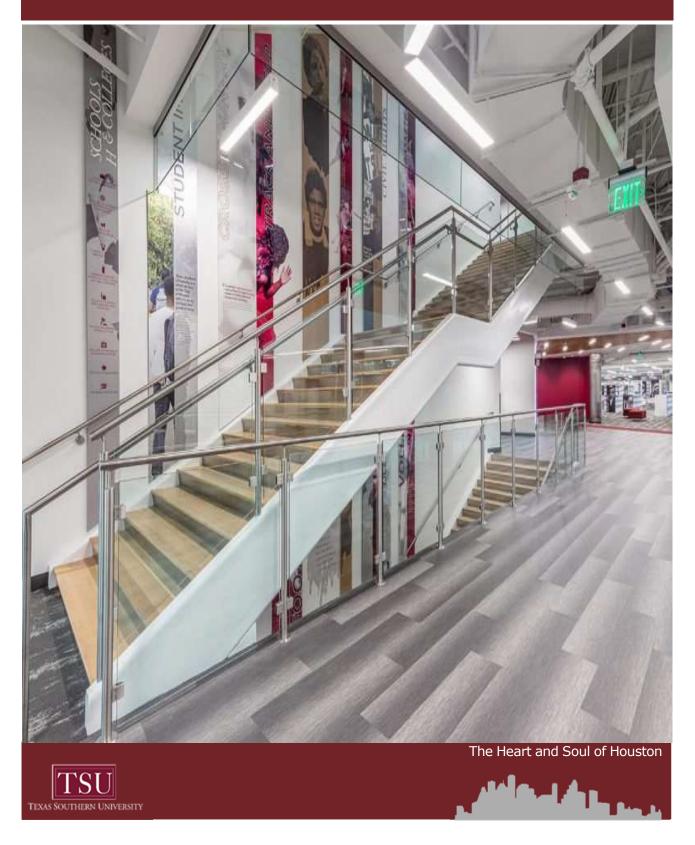
Texas Southern University											
				Expenses by Fund Categ	gory - Exp	•					
3.Academic Affairs	1137	Graduate Fee	22200	Graduate School Admin Dean's Office	50	Academic Support	7679	Grants - College Students	300,000.00		
	1138	eMAJ Program	21536	eMAJ	10	Instruction	7008 7010	Faculty Salaries/Academic Full Time Professional/Administration Full Ti	39,739.00 55,513.00		
							7010 7015	Salaries-Classified Employees	20,400.00		
							7013	Longevity Pay	330.03		
							7041	Employee Insurance Pay/Employer con	10,285.84		
							7043	F.I.C.A. Employer Matching Contr	9,372.30		
							7086	Optional Retire-State Match	1,346.40		
							7102	Travel - In State Mileage	41.40		
							7291	Postal Services	250.00		
							7300	Consumables	C 42C 74		
							7309	Promotional Items	6,126.71		
							7328 7382	Supplies/Materials-Agri Constr& HW Books, Pre-recorded Ref.Matr-Exp	50.00 1,000.00		
							7909	Teacher's Retirement Reimbursement	9,252.16		
	1139	Aviation Flight Training	23661	Aviation Science & Technology	10	Instruction	7021	Overtime Pay	2,500.00		
		7.11.41.61.1.1.01.16					7105	Travel - In State Incidental Expen	34.10		
							7106	Travel - In State Meals & Lodg \$80	8,314.50		
							7111	Travel Out of State - Pub Transport	2,034.20		
							7116	Travel - Out of State Meals/Lodging	1,544.01		
							7201	Membership Fees and Dues	9,997.85		
							7203	Registration Fees	2,799.00		
							7204	Insurance Premium	30,000.00		
							7210	Fee and Other Charges	23,956.00		
							7253	Other Professional Services	25,804.12		
							7262	Maintenance and Repair-Computer SW	0.90		
							7263 7273	Personal Property M&R Aircraft Reproduction and Printing Services	20,079.50 312.80		
							7273 7291	Postal Services	100.00		
							7299	Purchased Temporary Services	1,590.00		
							7300	Consumables	5,114.94		
							7303	Subscriptions, Periodicals, Info Serv	323.67		
							7304	Fuel and Lubricants - Other	89,454.67		
							7315	Food Purchased By Local Funds	14,496.55		
							7328	Supplies/Materials-Agri Constr& HW	116.24		
							7330	Parts-Furnishings and Equipment	38,248.38		
							7331	Plants	397.95		
							7334	Furnishings-Equip-Other Expensed	1,548.63		
							7374	Furniture and Equipment-Controlled	1,299.00		
							7380	Computer Software-Expensed	2,300.53		
							7382	Books, Pre-recorded Ref.Matr-Exp	663.07		
							7406 7442	Rental of Furnishings and Equipment Rental of Motor Vehicles	1,963.70 5,317.07		
							7442	Rental of Space	18,136.22		
							7986	Other Fund Deductions	15,895.00		
							8000	Reserve			
	1142	Engineering Program	23600	School of Technology Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	32,500.02		
				<i>5.</i>			703P	Fringe Benefits-Pool	1,510.95		
			23620	Engineering	10	Instruction	7008	Faculty Salaries/Academic Full Time	31,357.48		
							7043	F.I.C.A. Employer Matching Contr	4,885.10		
							7380	Computer Software-Expensed	33,693.26		
							7909	Teacher's Retirement Reimbursement	5,108.60		
3.Academic Affairs Total									6,499,548.09		
4.Enrollment	1117	Late Registration Fee	21213	Recruitment	60	Student Services	7315	Food Purchased By Local Funds	2.605.00		
			21230	Registrar	60	Student Services	7015	Salaries-Classified Employees	2,605.00		
							7043 7102	F.I.C.A. Employer Matching Contr	199.28		
							7102 7105	Travel - In State Mileage	475.00 250.00		
							7105 7106	Travel - In State Incidental Expen Travel - In State Meals & Lodg \$80	10,980.00		
							7201	Membership Fees and Dues	9.62		
							7201	Registration Fees	250.00		
							7240	Consultant Services-Other	37,523.80		
0.4									21,323.03		

				Texas Southern U	niversit	y			
				Expenses by Fund Categ					
4.Enrollment	1117	Late Registration Fee	21230	Registrar	60	Student Services	7273	Reproduction and Printing Services	3,805.88
							7291 7300	Postal Services Consumables	7,449.00
							7300	Subscriptions, Periodicals, Info Serv	7,500.00
							7378	Computer Equipment- Controlled	700.00
							7526	Waste Disposal	2,500.00
							7986	Other Fund Deductions	300.00
	1118	Course Add & Drop Fee	21230	Registrar	50	Academic Support	7240	Consultant Services-Other	57,200.00
							7273	Reproduction and Printing Services	1,500.00
					60	Student Services	7300 7014	Consumables Salaries-Student Regular	18,510.00
					00	Student Services	7015	Salaries-Classified Employees	5,000.00
							7043	F.I.C.A. Employer Matching Contr	1,798.52
							7470	Rental of Space	150.00
	1122	Diploma Fee	21213	Recruitment	60	Student Services	7104	Travel - In State Actual Expense ov	14.00
							7106	Travel - In State Meals & Lodg \$80	1,450.50
							7108	Travel - In State Actual Exp Non ov	94.00
							7111 7299	Travel Out of State - Pub Transport Purchased Temporary Services	1,028.36
							7300	Consumables	
							7470	Rental of Space	150.00
			21214	Recruitment Out-of-Area	60	Student Services	7102	Travel - In State Mileage	0.63
							7105	Travel - In State Incidental Expen	28.50
							7106	Travel - In State Meals & Lodg \$80	61.00
							7116	Travel - Out of State Meals/Lodging	395.00
							7240 7272	Consultant Services-Other	5,100.00
							7273 7276	Reproduction and Printing Services Communication Services	2,793.86 94.94
							7277	Cleaning Services	12.96
							7299	Purchased Temporary Services	
							7300	Consumables	
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
			21230	Registrar	60	Student Services	7210 7240	Fee and Other Charges	61.00
							7240 7277	Consultant Services-Other Cleaning Services	38,700.00 100.00
							7277	Postal Services	2,617.00
							7300	Consumables	1,770.00
							7330	Parts-Furnishings and Equipment	71.00
							8000	Reserve	
	1123	Undergraduate Application F	21210	Admissions	60	Student Services	7014	Salaries- Graduate Students	60,000.00
							7022	Longevity Pay	480.03
							7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	7,498.00 18,924.00
							7043 7203	Registration Fees	3,000.00
							7210	Fee and Other Charges	2,000.00
							7291	Postal Services	4,473.00
							7300	Consumables	
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	F0 000 00
							7372 7909	Motor Vehicles-Other Teacher's Retirement Reimbursement	50,000.00 3,390.00
			21230	Registrar	50	Academic Support	7303 7291	Postal Services	5,500.00
	1124	International Std Application	21240	International Student Affairs	60	Student Services	7041	Employee Insurance Pay/Employer con	3,449.01
	1131	Orientation Fee - Freshman/	21215	Student Enroll./Recuritment (OCR)	60	Student Services	7410	Other Services	2,500.00
			21230	Registrar	50	Academic Support	7470	Rental of Space	8,000.00
					60	Student Services	7303	Subscriptions, Periodicals, Info Serv	7,500.00
	1132	SEVIS Fee - International Stuc	21240	International Student Affairs	60	Student Services	7014	Salaries-Student Regular	23,360.00
							7015 7021	Salaries-Classified Employees	1,280.00
							7021 7043	Overtime Pay F.I.C.A. Employer Matching Contr	2,000.00 1,884.96
	1141	Int'l Third Party Sponsor	21240	International Student Affairs	60	Student Services	7043 7014	Salaries-Student Regular	23,550.00
82					55	31333110 301 11003	,014		23,330.00

				Texas Southern	ı Universit	y			
				Expenses by Fund Cat	tegory - Exp	anded			
4.Enrollment	1141	Int'l Third Party Sponsor	21240	International Student Affairs	60	Student Services	7015	Salaries-Classified Employees	17,280.03
							7043	F.I.C.A. Employer Matching Contr	3,123.50
A. S. vollov, of Total					30686	Student Services	7015	Salaries-Classified Employees	70,000.00
4.Enrollment Total 7.Student Services	1101	Recreational Facility Fee	41000	Administration - Student Services	60	Operation & Maintenance of	7273	Reproduction and Printing Services	532,441.38 4,927.00
7.Student Services	1101	Recreational Facility Fee	41000	Administration - Student Services	00	Student Services	7273 7010	Professional/Administration Full Ti	306,163.00
						Student Services	7014	Salaries-Student Regular	115,871.13
							7015	Salaries-Classified Employees	140,408.00
							7022	Longevity Pay	5,040.02
							7041	Employee Insurance Pay/Employer con	42,000.00
							7043	F.I.C.A. Employer Matching Contr	32,000.00
							7101	Travel - In State Public Transport	5,000.00
							7102	Travel - In State Mileage	500.00
							7105	Travel - In State Incidental Expen	500.00
							7106	Travel - In State Meals & Lodg \$80	5,000.00
							7201 7203	Membership Fees and Dues Registration Fees	640.00 3,613.76
							7203 7211	Awards	2,000.00
							7253	Other Professional Services	40,079.50
							7266	Maintenance and Repair-Buildings	59,558.61
							7271	Maintenance and Repair-Grounds&Land	0.00
							7273	Reproduction and Printing Services	8,054.80
							7276	Communication Services	3,537.18
							7286	Freight/Delivery Services	25.00
							7291	Postal Services	89.00
							7298	Purchased Temp Srvcs -Entertainment	1,925.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7303	Subscriptions, Periodicals, Info Serv Promotional Items	
							7309 7312	Medical Supplies	0.20
							7315	Food Purchased By Local Funds	0.20
							7328	Supplies/Materials-Agri Constr& HW	250.00
							7330	Parts-Furnishings and Equipment	6,998.30
							7331	Plants	10,150.00
							7333	Fabrics and Linens	0.00
							7334	Furnishings-Equip-Other Expensed	43,501.13
							7367	Personal Property-Maintenance/Repai	3,085.20
							7373	Furniture and Equipment Capitalized	4.50
							7406	Rental of Furnishings and Equipment	2 400 00
							7442	Rental of Motor Vehicles	3,480.00
							7470 7909	Rental of Space Teacher's Retirement Reimbursement	29,000.00 13,672.56
							7986	Other Fund Deductions	0.00
							8000	Reserve	0.00
							703P	Fringe Benefits-Pool	
	1102	Medical Service Fee	41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	276,845.50
							7014	Salaries-Student Regular	4,362.75
							7015	Salaries-Classified Employees	73,763.50
							7022	Longevity Pay	5,400.00
							7023	Lump Sum Termination Payment	0.00
							7033	Other Employment Surcharges	
							7041	Employee Insurance Pay/Employer con	29,991.36
							7043 7116	F.I.C.A. Employer Matching Contr	17,381.72
							7116 7201	Travel - Out of State Meals/Lodging Membership Fees and Dues	1,854.20 695.00
							7201 7203	Registration Fees	585.00
							7203 7243	Educational/Training Services	1,005.00
							7248	Medical Services	30,000.00
							7266	Maintenance and Repair-Buildings	10,485.00
							7276	Communication Services	30,000.00
							7299	Purchased Temporary Services	0.00
83									

				Texas Southern U	Iniversit	y			
				Expenses by Fund Cates	ory - Exp	anded			
7.Student Services	1102	Medical Service Fee	41000	Administration - Student Services	60	Student Services	7300	Consumables	
							7309	Promotional Items	
							7312	Medical Supplies	32,497
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	4,210
							7335	Computer Parts-Not Invent or Captl	119
							7367	Personal Property-Maintenance/Repai	594
							7373	Furniture and Equipment Capitalized	3,544
							7374	Furniture and Equipment-Controlled	11,273
							7378	Computer Equipment- Controlled	1,102
							7406	Rental of Furnishings and Equipment	
							7526	Waste Disposal	3,008
							7909	Teacher's Retirement Reimbursement	17,827
Student Services Total									1,443,621
9.Board of Regents	1116	Installment Handling Fee	11400	Board of Regents	70	Institutional Support	7116	Travel - Out of State Meals/Lodging	
•		•		· ·			7253	Other Professional Services	
							7334	Furnishings-Equip-Other Expensed	
9.Board of Regents Total									
#N/A									52,446,055.
3.Academic Affairs	1353	Local Funds	21400	College of Arts & Science Dean	10	Instruction	7679	Grants - College Students	10,000.
	3000	Arnold Chevalier Scholarship	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	645.
	5115	Kase & Eileen Lawal Endown	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	55,030.
3.Academic Affairs Total				·		•			65,676.
6.Fiscal/Admin	3000	Grant	31001	General Institutional Activity	20	Research	8000	Reserve	52,380,379.
6.Fiscal/Admin Total				•					52,380,379
rand Total									314,282,674.

Operating Expenses by Division



Texas Southern University Budget Summary Report: Fiscal Year 2025

Texas Southern University Expenses by Division

	Sum of FY25
Row Labels	Proposed Budget
1.President	8,626,426.23
10.Executive VP/Chief Operations Office	17,851,719.82
2.Athletics	12,518,479.03
3.Academic Affairs	82,326,895.09
4.Enrollment	2,066,480.22
5. Associate VP for University Advancement	2,494,577.24
6.Fiscal/Admin	100,985,475.50
7.Student Services	24,206,942.94
8.General University Operations	639,900.00
9.Board of Regents	1,325,167.76
Marketing and Communications	1,952,225.00
(blank)	29,397.52
Operations	59,258,988.12
Grand Total	314,282,674.47

Texas Southern University Expenses by Division- Expanded

				_				Sum of FY2 Proposed
Row Labels	FundTitle	Org	OrgDesc	Prog	ProgDesc	Acct	AccDesc	Budget
.President Auxillary Funds								8,626,426 3,094,389
1601	Student Service Fees	11001	President's Office Administration	50	Academic Support	7253	Other Professional Services	3,094,383
1001	Student Service rees	11600	General Counsel's Office	70	Institutional Support	7258	Legal Service Fees	70,863
	Student Service Fees Total	11000	deficial counsel's office	70	mstitutional support	7230	Legal Scivice rees	70,86 3
1670	Miscellaneous Income	11600	General Counsel's Office	70	Institutional Support	7015	Salaries-Classified Employees	15,000
						7043	F.I.C.A. Employer Matching Contr	,,,,,,
						7203	Registration Fees	
						7258	Legal Service Fees	3,000,000
						7276	Communication Services	8,526
						7909	Teacher's Retirement Reimbursement	
	Miscellaneous Income Total							3,023,526
Cash Driven								30,387
1573	ChevronTexaco Endowment Fund	11000	The President	90	Scholarships and Fellowships	7679	Grants - College Students	30,387
	ChevronTexaco Endowment Fund Total							30,38
Designated Tuition								3,640,17
1000	Designated Tuition	11000	The President	70	Institutional Support	7010	Professional/Administration Full Ti	450,00
						7031	Emoluments and Allowances	15,00
						7041	Employee Insurance Pay/Employer con	8,00
						7043	F.I.C.A. Employer Matching Contr	35,00
						7086	Optional Retire-State Match	35,00
						7101 7104	Travel - In State Public Transport Travel - In State Actual Expense ov	10,00
						7104	Travel - In State Meals & Lodg \$80	10,00 20,00
						7100	Travel Out of State - Pub Transport	50,00
						7111	Travel - Out of State Meals/Lodging	30,00
						7201	Membership Fees and Dues	40,00
							Registration Fees	10,00
						7210	Fee and Other Charges	,,,,
						7291	Postal Services	1,50
						7315	Food Purchased By Local Funds	15,00
						7334	Furnishings-Equip-Other Expensed	2,00
						7504	Telecommunications - Monthly Charge	
						7909	Teacher's Retirement Reimbursement	40,00
						8000	Reserve	
		11001	President's Office Administration	70	Institutional Support	7015	Salaries-Classified Employees	
						7021	Overtime Pay	
						7043	F.I.C.A. Employer Matching Contr	
						7101	7101-Travel - In State Public Transport	5,00
						7102	7102-Travel - In State Mileage	1,00
						7105	7105-Travel - In State Incidental Expen	2,00
						7106	7106-Travel - In State Meals & Lodg \$80	2,00
						7111	Travel - Out of State Overnight	15,00
						7112	Travel - Out of State Mileage	1,00
						7115 7116	Travel - Out of State Incidental Ex	5,00
						7116 7201	Travel - Out of State Meals/Lodging Membership Fees and Dues	8,0 20.0
						7201	Registration Fees	20,00 5,00
						7203 7210	Fee and Other Charges	5,00
						7210	Publications	
						, 210	. abilitations	

		Texas Southerr	ı Unive	ersity			
		Expenses by Divisi	ion- Exp	oanded			
1000 Designated Tuition	11001	President's Office Administration	70	Institutional Support	7253	Other Professional Services	25,000.00
					7266	Maintenance and Repair-Buildings	1,500.00
					7273	Reproduction and Printing Services	5,000.00
					7274	Temporary Employment Agencies	0.00
					7277	Cleaning Services	200.00
					7286	Freight/Delivery Services	0.00
					7291	Postal Services	2,500.00
					7298	Purchased Temp Srvcs -Entertainment	0.00
					7299	Purchased Temporary Services	0.00
					7300	Consumables	15,000.00
					7303	Subscriptions, Periodicals, Info Serv	300.00
					7309	Promotional Items	20,000.00
					7312	Medical Supplies	500.00
					7315	Food Purchased By Local Funds	75,000.00
					7328	Supplies/Materials-Agri Constr& HW	0.00
					7333	Fabrics and Linens	
					7334	Furnishings-Equip-Other Expensed	15,000.00
					7374	Furniture and Equipment-Controlled	0.00
					7406	Rental of Furnishings and Equipment	20,000.00
					7442	Rental of Motor Vehicles	500.00
					7470	Rental of Space	10,000.00
					7510	Telecommunications-Parts & Supplies	500.00
					8000	Reserve	300.00
	11002	President's Office Administration	70	Institutional Support	7131	Travel-Prospective State Employee	2,000.00
	11002	resident 5 office / tullingstation	70	montational Support	7331	Plants	3,000.00
					7382	Books, Pre-recorded Ref.Matr-Exp	2,000.00
	11006	Strategic Development	60	Student Services	7010	Professional/Administration Full Ti	284,625.00
		V.P. Govt'l Relations/Commu Affairs		Institutional Support		Professional/Administration Full Ti	
	11008	V.P. GOVET Relations/ Commu Arians	70	ilistitutional Support	7010 7043	F.I.C.A. Employer Matching Contr	170,000.00 13,005.00
					7105	Travel - In State Incidental Expen	1,080.00
					7105	Travel - In State Meals & Lodg \$80	19,860.00
						_	
					7111	Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging	40.00
					7116		1,038.00
					7286	Freight/Delivery Services	100.00
					7291	Postal Services	120.00
					7300	Consumables	220.00
					7303	Subscriptions, Periodicals, Info Serv	220.00
					7315	Food Purchased By Local Funds	=== 00
					7442	Rental of Motor Vehicles	750.00
					7909	Teacher's Retirement Reimbursement	13,600.00
	11010	100 CBM	70	Institutional Support	7014	Salaries-Student Regular	0.00
					7043	F.I.C.A. Employer Matching Contr	0.00
	11600	General Counsel's Office	70	Institutional Support	7253	Other Professional Services	40,231.72
					7274	Temporary Employment Agencies	0.00
					7291	Postal Services	0.00
					7300	Consumables	
					7315	Food Purchased By Local Funds	63.62
					8000	Reserve	
					7225	Settlements & Judgement Atty Fees	2,000,000.00
	11601	General Counsel's Office	70	Institutional Support	8000	Reserve	
	13000	Exec VP/Chief Operations Officer	70	Institutional Support	7116	Travel - Out of State Meals/Lodging	0.00
	22400	Office of I.A.P.E.	10	Institutional Support	8001	Reserve	0.00
				Instruction	7102	Travel - In State Mileage	0.00
					7102		0100

			Texas Souther		v			
4000	Positive de la Visa	22400	Expenses by Divi			7042	51CA South and Mathin Control	2.4
1000	Designated Tuition	22400	Office of I.A.P.E.	70	Institutional Support	7043	F.I.C.A. Employer Matching Contr	3,40
						7106	Travel - In State Meals & Lodg \$80	2
						7111	Travel Out of State - Pub Transport	1,0
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	
						7267	Maintenance and Repair-Computer	
						7273	Reproduction and Printing Services	
						7300 8001	Consumables Reserve	
		22410	Academic Planning (OCR)	70	Institutional Support	7101	Travel - In State Public Transport	2,2
		22410	Academic Flamming (OCK)	70	mstitutional support	7101	Travel - In State Mileage	2,2
						7102	Travel - In State Incidental Expen	
						7105	Travel - In State Meals & Lodg \$80	
						7100	Travel Out of State - Pub Transport	5,0
						7112	Travel - Out of State Mileage	3,0
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	7,0
						7203	Registration Fees	2,0
						7300	Consumables	2,0
						7310	Chemicals and Gases	
						8001	Reserve	
	Designated Tuition Total							3,640,
IEAF								
9104	HEAF Unallocated HEAF Unallocated Total	11600	General Counsel's Office	37627	HEAF-Instituitional Support	7253	Other Professional Services	
tate Appropriation								1,653,7
1	State Appropriation	11000	The President	30677	Institutional Support	7010	Professional/Administration Full Ti	72,
		11001	President's Office Administration	30677	Institutional Support	7010	Professional/Administration Full Ti	445,
						7014	Grad Assistant Local TP	30,
							Salaries-Student Regular	
						7015	Salaries-Classified Employees	131,
						7041	Employee Insurance Pay/Employer con	25,
						7043	F.I.C.A. Employer Matching Contr	20,
						7909	Teacher's Retirement Reimbursement	20,
		11600	General Counsel's Office	30677	Institutional Support	7010	Professional/Administration Full Ti	753,
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	10
						7274 7909	Temporary Employment Agencies Teacher's Retirement Reimbursement	10,
		22400	Office of I.A.P.E.	30677	Institutional Support	7909 7010	Professional/Administration Full Ti	142,
		22400	Office of LA.F.E.	30077	ποιιτατιστίαι συμμοί τ	7010	Longevity Pay	142, 3,
						7022	Emoluments and Allowncs & Supp. Pay	3, 1,
	State Appropriation Total					7031	Emoruments and Anownes & Supp. Fay	1,653,
tatutory Tuition	TCU C T	11600	General Counsel's Office	32677	Institutional Support	7010	Professional/Administration Full Ti	206,
tatutory Tuition 247	ISU Current Treasury Fund			323,,				
tatutory Tuition 247	TSU Current Treasury Fund					/(122	Longevity Pay	
•	ISO Current Treasury Fund	22400	Office of I.A.P.E.	32677	Institutional Support	7022 7010	Longevity Pay Professional/Administration Full Ti	92 (
•	ISO Current Treasury Fund	22400	Office of I.A.P.E.	32677	Institutional Support	7022 7010 7015	Longevity Pay Professional/Administration Full Ti Salaries-Classified Employees	92,0 111,0

			Texas Souther					
			Expenses by Divis					
247	TSU Current Treasury Fund	22400	Office of I.A.P.E.	32677	Institutional Support	7033	Other Employment Surcharges	0.0
						7203	Registration Fees	3,000.0
						7300	Consumables Computer Supplies	0.0
	TSU Current Treasury Fund Total					7302	Computer Supplies	0.0 206,000. 0
Tuition & Fees	TSU Current Treasury Fund Total							1,720.0
1116	Installment Handling Fee	11000	The President	50	Academic Support	7010	Professional/Administration Full Ti	0.0
1110	mstamment riunaming rec	11000	The Fresheric	30	Academie Support	7043	F.I.C.A. Employer Matching Contr	0.0
						7101	Travel - In State Public Transport	0.0
						7105	Travel - In State Incidental Expen	0.0
						7300	Consumables	0.0
						7315	Food Purchased By Local Funds	0.0
						8000	Reserve	0.0
		11001	President's Office Administration	70	Institutional Support	7106	Travel - In State Meals & Lodg \$80	0.0
						7201	Membership Fees and Dues	0.0
						7211	Awards	0.0
						7243	Educational/Training Services	0.0
						7273	Reproduction and Printing Services	0.0
						7300	Consumables	0.0
						7315	Food Purchased By Local Funds	0.0
						7470	Rental of Space	0.0
		11600	Conoral Compollo Office	70	In atituation of Commont	8000	Reserve	0.0
		11600	General Counsel's Office	70	Institutional Support	7201 7253	Membership Fees and Dues Other Professional Services	1,500.0 220.0
	Installment Handling Fee Total					7253	Other Professional Services	1,720. 0
10.Executive VP/Chief O	_							1,720.0 17,851,719.8
Auxillary Funds	perations office							993,825.5
1601	Student Service Fees	31800	Human Resources Office	70	Institutional Support	7262	Maintenance and Repair-Computer SW	10,513.0
	Student Service Fees Total	31000	Trainen Resources Critic	, 0	полительной сиррого	, 202	manitenance and nepair compater on	10,513.0
1602	Student Union Fee	31200	Information Technology & Systems	50	Academic Support	7275	Computer Programming Services	800.0
			· .			7276	Communication Services	3,300.0
	Student Union Fee Total							4,100.0
1610	Athletics	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	50.0
	Athletics Total							50.0
1620	Housing	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	3,200.0
						7378	Computer Equipment- Controlled	8,800.0
						7380	Computer Software-Expensed	750.0
		62000	Campus Security	60	Student Services	7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7210	Fee and Other Charges	
	Housing Total					7909	Teacher's Retirement Reimbursement	12,750.0
1622	University Courtyard	31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	3,800.0
1022	University Courtyard Total	31200	ormadon reciniology & systems	50	Academic Jupport	7570	computer Equipment Controlled	3,800.0
1625	University Tower	31200	Information Technology & Systems	60	Student Services	7276	Communication Services	300,000.0
	University Tower Total			- -		73		300,000.0
1630	Food Service	31200	Information Technology & Systems	50	Academic Support	7335	Computer Parts-Not Invent or Captl	300.0
	Food Service Total		<i>5.</i> ,		••		•	300.0
1660	Traffic	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	5,300.0
			-			7335	Computer Parts-Not Invent or Captl	100.0
		62000	Campus Security	70	Institutional Support	7015	Salaries-Classified Employees	4,120.0
						7043	F.I.C.A. Employer Matching Contr	

			rsity	Texas Southern Univ				
				Expenses by Division- Ex				
	Fringe Benefits-Pool	703P	Institutional Support	Security 70) Cai	62000	1660 Traffic	
0.00	Salaries-Classified Employees	7015	Institutional Support	ntrol 70) Tra	62020		
	Employee Insurance Pay/Employer con	7041						
	F.I.C.A. Employer Matching Contr	7043						
2,000.00	Consumables	7300						
	Teacher's Retirement Reimbursement	7909						
172,278.23	Salaries-Classified Employees	7015	Operation & Maintenance of Plant	80				
239.99	Hazardous Duty Payng Services	7020						
1,919.93	Longevity Pay	7022						
	Lump Sum Termination Payment	7023						
1,799.93	Emoluments and Allowncs & Supp. Pay	7031						
827.97	Other Employment Surcharges	7033						
	Employee Insurance Pay/Employer con	7041						
	F.I.C.A. Employer Matching Contr	7043						
33,000.00	Registration Fees	7203						
10,000.00	Training Expenses-Other	7213						
	Reproduction and Printing Services	7273						
	Communication Services	7276						
400.00	Postal Services	7291						
12,000.00	Consumables	7300						
20,000.00	Fuel and Lubricants - Other	7304						
	Food Purchased By Local Funds	7315						
	Furnishings-Equip-Other Expensed	7334						
15,000.00	Personal Property-Maintenance/Repai	7367						
	P/P- Maint & Repair Mtr Vehicle	7368						
	Rental of Furnishings and Equipment	7406						
	TELECOMMUNICATIONS-OTH SVC CHARGE	7516						
	Teacher's Retirement Reimbursement	7909						
60,900.16	Professional/Administration Full Ti	7010	Operation & Maintenance of Plant	Management 80	5 Pai	62025		
223,036.28	Salaries-Classified Employees	7015		-				
0.00	Hazardous Duty Payng Services	7020						
4,800.05	Longevity Pay	7022						
4,800.05	Lump Sum Termination Payment	7023						
1,139.97	Employee Insurance Pay/Employer con	7041						
	F.I.C.A. Employer Matching Contr	7043						
8,000.00	Travel - In State Meals & Lodg \$80	7106						
•	Travel Out of State - Pub Transport	7111						
5,000.00	Travel - Out of State Incidental Ex	7115						
5,000.00	Travel - Out of State Meals/Lodging	7116						
1,000.00	Registration Fees	7203						
1,000.00	Fee and Other Charges	7210						
,	Maintenance and Repair-Buildings	7266						
30,000.00	Reproduction and Printing Services	7273						
5,650.00	Communication Services	7276						
3,000.00	Purchased Temporary Services	7299						
	Consumables	7300						
20,000.00	Fuel and Lubricants - Other	7304						
700.00	Food Purchased By Local Funds	7315						
, 55.00	Supplies/Materials-Agri Constr& HW	7328						
300.00	Parts-Furnishings and Equipment	7330						
300.00	Furnishings-Equip-Other Expensed	7334						
	Personal Property-Maintenance/Repai	7367						
10,000.00	Rental of Furnishings and Equipment	7406						
	Rental of Motor Vehicles	7442						
2,000.00								

			sity	1 Uni <u>ver</u>	Texas Southern			
			nded	ion- Expa	Expenses by Divis			
ЗE	TELECOMMUNICATIONS-OTH SVC CHARGE	7516	Operation & Maintenance of Plant	80	Parking Management	62025	Traffic	1660
	Teacher's Retirement Reimbursement	7909						
6							Traffic Total	
	Training Expenses-Other	7213	Institutional Support	70	Human Resources Office	31800	Miscellaneous Income	1670
7,5							Miscellaneous Income Total	Designated Tuition
2,3 2	Other Professional Services	7010	Academic Support	50	Information Technology & Systems	31200	Designated Tuition	1000
_	Overtime Pay	7021	лашение опреме	30	orniadon roamology a systems	31200	Jesig.iatea raise.i	1000
	F.I.C.A. Employer Matching Contr	7043						
	Travel - In State Mileage	7102						
	Membership Fees and Dues	7201						
3	Consultant Services-Computer	7242						
1,9	Other Professional Services	7253						
2	Maintenance and Repair-Computer SW	7262						
	Maintenance and Repair-Buildings	7266						
	Maintenance and Repair-Computer	7267						
	Computer Programming Services	7275						
	Consumables	7300						
	Computer Parts-Not Invent or Captl	7335						
	Personal Property-Maintenance/Repai	7367						
4	Furniture and Equipment Capitalized	7373						
1	Computer Software-Expensed	7380						
	Rental of Furnishings and Equipment Rental of Space	7406 7470						
CE	TELECOMMUNICATIONS-OTH SVC CHARGE	7470 7516						
JC	Reserve	8000						
5	Consultant Services-Computer	7242	Institutional Support	70				
3	Other Professional Services	7253	пізасий зарроге	70				
	Other Professional Services	7253	Instruction/Operation (DDT)	111				
	Maintenance and Repair-Computer	7267	, ,					
	Computer Programming Services	7275						
	Communication Services	7276						
	Computer Software-Expensed	7380						
4	Professional/Administration Full Ti	7010	Institutional Support	30677				
7	Salaries-Classified Employees	7015						
	Computer Parts-Not Invent or Captl	7335	Faculty Salaries & D.O.E	32011				
	Computer Equipment- Expensed	7377						
	Computer Equipment- Controlled	7378						
	Computer Software-Expensed	7380						
	Communication Services	7276	Instructional Support & Library	32035				
	Computer Equipment- Expensed	7377	Organized Activities	32055		24205		
	Other Professional Services	7253	Instruction	10	Ellucian Contract Services	31205		
c	Temporary Employment Agencies	7274						
9	Computer Programming Services Computer Software-Expensed	7275 7380						
	Temporary Employment Agencies	7380 7274	Institutional Support	70				
	Membership Fees and Dues	7274	Institutional Support	70 70	Payroll	31604		
	Registration Fees	7201		, ,	. 4,100	31004		
	Training Expenses-Other	7203						
	Reproduction and Printing Services	7273						
	Postal Services	7291						
	Consumables	7300						
		7328						
	Supplies/Materials-Agri Constr& HW	7320						

			Texas Sout	hern Unive	rsity			
			Expenses by I	Division- Exp	anded			
1000	Designated Tuition	31604 Payroll		70	Institutional Support	7382	Books, Pre-recorded Ref.Matr-Exp	96.60
						7470	Rental of Space	82.05
						7526	Waste Disposal	177.75
						8001	Reserve	
		31800 Human	Resources Office	70	Institutional Support	7101	Travel - In State Public Transport	394.03
						7102	Travel - In State Mileage	300.00
						7106	Travel - In State Meals & Lodg \$80	484.62
						7111	Travel Out of State - Pub Transport	446.05
						7112	Travel - Out of State Mileage	457.19
						7115	Travel - Out of State Incidental Ex	457.19
						7116	Travel - Out of State Meals/Lodging	2,349.23
						7201	Membership Fees and Dues Tuition-Employee Training	3,064.20 507.00
						7202 7203	Registration Fees	395.40
						7203	Fee and Other Charges	755.00
						7210 7211	Awards	2,713.30
						7211	Training Expenses-Other	2,/15.30
						7213	Publications	1,562.40
						7242	Consultant Services-Computer	159,914.38
						7253	Other Professional Services	21,222.00
						7262	Maintenance and Repair-Computer SW	10,513.00
						7273	Reproduction and Printing Services	4,663.79
						7276	Communication Services	27,500.00
						7281	Advertising Services	681.00
						7286	Freight/Delivery Services	239.92
						7291	Postal Services	3,179.19
						7299	Purchased Temporary Services	
						7300	Consumables	
						7303	Subscriptions, Periodicals, Info Serv	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	
						7334	Furnishings-Equip-Other Expensed	2,387.61
						7380	Computer Software-Expensed	67,576.37
						7382	Books, Pre-recorded Ref.Matr-Exp	
						7406	Rental of Furnishings and Equipment	
						7470	Rental of Space	7,000.00
						8001	Reserve	
		62000 Campus	Security	60	Student Services	7014	Salaries-Student Regular	14,470.47
						7015	Salaries-Classified Employees	49,721.19
						7022	Longevity Pay	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				70	Institutional Support	7015	Salaries-Classified Employees	586,467.91
						7021	Overtime Pay	230,000.00
						7022	Longevity Pay	1,198.53
						7031	Emoluments and Allowncs & Supp. Pay	827.97
						7041 7042	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	F 000 00
						7201 7210	Membership Fees and Dues	5,000.00
						7210 7272	Fee and Other Charges	CO 00
						7273 7276	Reproduction and Printing Services Communication Services	60.00
						7276 7299	Purchased Temporary Services	26,364.00 178,000.00
						1233	rurchaseu remporary services	176,000.00

			Texas Souther Expenses by Divis					
1000	Designated Tuition	62000	Campus Security	70 - Expa	Institutional Support	7300	Consumables	5,4
1000	besignated ration	02000	campus security	, 0	montational support	7304	Fuel and Lubricants - Other	100,0
						7315	Food Purchased By Local Funds	1,0
						7334	Furnishings-Equip-Other Expensed	91,8
						7367	Personal Property-Maintenance/Repai	25,0
						7406	Rental of Furnishings and Equipment	23,0
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	56,0
						7909	Teacher's Retirement Reimbursement	30,0
						8000	Reserve	
						8001	Reserve	
		62025	Parking Management	80	Operation & Maintenance of Plant	7266	Maintenance and Repair-Buildings	42,9
		02023	Tarking management	00	operation a mantenance or riant	7300	Consumables	5
						7315	Food Purchased By Local Funds	_
						7334	Furnishings-Equip-Other Expensed	45,0
						7367	Personal Property-Maintenance/Repai	.5,5
						8001	Reserve	
	Designated Tuition Total					0001	Neserve	7,597,1
· IEAF								258,9
9104	HEAF Unallocated	31200	Information Technology & Systems	37627	HEAF-Instituitional Support	7253	Other Professional Services	8,9
		62000	Campus Security	38627	HEAF-Operation & Maint Plant	7372	Motor Vehicles-Other	250,0
	HEAF Unallocated Total	02000		000=				258,9
ndirect Cost								
7999	Local Funds	62000	Campus Security	30	Public Service	8000	Reserve	
			,	252	IDC earned by M. Young	8000	Reserve	
	Local Funds Total				, 0			
State Appropriation								4,937,4
1	State Appropriation	31200	Information Technology & Systems	30096	Comprehensive Research	7377	Computer Equipment- Expensed	3
					•	7378	Computer Equipment- Controlled	8
				30457	MIS/Fiscal Operation	7267	Maintenance and Repair-Computer	35,0
				30677	Institutional Support	7010	Professional/Administration Full Ti	140,0
					• •	7015	Salaries-Classified Employees	
						7022	Longevity Pay	9,6
						7023	Lump Sum Termination Payment	10,
						7031	Emoluments and Allowncs & Supp. Pay	Į
						7033	Other Employment Surcharges	9
						7267	Maintenance and Repair-Computer	3,:
						7274	Temporary Employment Agencies	25,0
				31517	Schl of Law (ADI)	7015	Salaries-Classified Employees	1,039,
						7033	Other Employment Surcharges	
				35627	HEAF-Academic Support	7380	Computer Software-Expensed	80,0
				37627	HEAF-Instituitional Support	7380	Computer Software-Expensed	40,
		31220	University Computing	30457	MIS/Fiscal Operation	7380	Computer Software-Expensed	55,0
		31604	Payroll	30677	Institutional Support	7010	Professional/Administration Full Ti	77,
						7015	Salaries-Classified Employees	114,3
						7022	Longevity Pay	:
						7031	Emoluments and Allowncs & Supp. Pay	
						7033	Other Employment Surcharges	!
		31800	Human Resources Office	30677	Institutional Support	7010	Professional/Administration Full Ti	723,4
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	55,
						7021	Overtime Pay	(
						7022	Longevity Pay	17,!
						7023	Lump Sum Termination Payment	5,6

			Texas Souther	n Univer	sity			
			Expenses by Divi	sion- Expa	anded			
1	State Appropriation	31800	Human Resources Office	30677	Institutional Support	7043	F.I.C.A. Employer Matching Contr	372.91
						7086 7213	Optional Retire-State Match Training Expenses-Other	165.00
						7213	Consultant Services-Computer	82,880.00
						7909	Teacher's Retirement Reimbursement	02,000.00
				37011	Additional Funding Operations Supp	7295	Investigation Expenses	16,000.00
		62000	Campus Security	30677	Institutional Support	7010	Professional/Administration Full Ti	236,475.46
			,			7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	1,907,530.12
						7020	Hazardous Duty Payng Services	14,637.52
						7021	Overtime Pay	30,000.00
						7022	Longevity Pay	11,759.81
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	34,798.64
						7033	Other Employment Surcharges	10,180.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7334	Furnishings-Equip-Other Expensed	
						7372	Motor Vehicles-Other	
						7909	Teacher's Retirement Reimbursement	
				30686	Student Services	7021	Overtime Pay	150,000.00
						7022	Longevity Pay	0.00
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
-	State Appropriation Total							4,937,479.74
Statutory Tuition	T011 C 1 T 5 1	62000	0	22677	Lath Barato and	7045	Calculate Character of Europe	645,944.60
247	TSU Current Treasury Fund	62000	Campus Security	32677	Institutional Support	7015	Salaries-Classified Employees	620,053.49
						7020	Hazardous Duty Payng Services Longevity Pay	4,559.82
						7022 7023		1,679.93
						7023	Lump Sum Termination Payment Other Employment Surcharges	4,051.96
					(blank)	7033	Emoluments and Allowncs & Supp. Pay	15,599.39
	TSU Current Treasury Fund Total				(bialik)	7031	Emoraments and Anownes & Supp. Fay	645,944.60
Tuition & Fees	130 current reasony runa rotar							3,418,399.58
1101	Recreational Facility Fee	31200	Information Technology & Systems	50	Academic Support	7275	Computer Programming Services	50.00
	neoreasian radinay rec	31200	ormanon realmenegy a systems	30	, toutoning support	7276	Communication Services	250.00
						7377	Computer Equipment- Expensed	75.00
						7380	Computer Software-Expensed	500.00
	Recreational Facility Fee Total						·	875.00
1104	Computer Service Fee	31200	Information Technology & Systems	50	Academic Support	7014	Salaries-Student Regular	
	•						Student Assistants	225,000.00
						7015	Salaries-Classified Employees	518,000.00
						7021	Overtime Pay	400.00
						7041	Employee Insurance Pay/Employer con	3,800.00
						7043	F.I.C.A. Employer Matching Contr	38,000.00
						7102	Travel - In State Mileage	100.00
						7111	Travel Out of State - Pub Transport	150.00
						7115	Travel - Out of State Incidental Ex	100.00
						7116	Travel - Out of State Meals/Lodging	600.00
						7210	Fee and Other Charges	3,200.00
						7242	Consultant Services-Computer	350,000.00
						7262	Maintenance and Repair-Computer SW	90,000.00

			Texas Souther	n Unive	ersity			
			Expenses by Divis	sion- Exi	oanded			
1104	Computer Service Fee	31200	Information Technology & Systems	50	Academic Support	7267	Maintenance and Repair-Computer	55,000.00
	·					7274	Temporary Employment Agencies	5,000.00
						7275	Computer Programming Services	180,000.00
						7276	Communication Services	230,000.00
						7286	Freight/Delivery Services	4,000.00
						7291	Postal Services	25.00
						7300	Consumables	6,000.00
						7303	Subscriptions, Periodicals, Info Serv	8,100.00
						7315	Food Purchased By Local Funds	2,500.00
						7328	Supplies/Materials-Agri Constr& HW	200.00
						7330	Parts-Furnishings and Equipment	200.00
						7334	Furnishings-Equip-Other Expensed	1,050.00
						7335	Computer Parts-Not Invent or Captl	300.00
						7367	Personal Property-Maintenance/Repai	26,000.00
						7374	Furniture and Equipment-Controlled	550.00
						7378	Computer Equipment- Controlled	800.00
						7380	Computer Software-Expensed	600,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	750.00
						7406	Rental of Furnishings and Equipment	2,100.00
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	23,000.00
						7517	TELECOMMUNICATIONS Equipment Invent	100.00
				70	Institutional Support	7253	Other Professional Services	135,000.00
						7275	Computer Programming Services	96,000.00
						7303	Subscriptions, Periodicals, Info Serv	42,000.00
	Computer Service Fee Total	31205	Ellucian Contract Services	10	Instruction	7253	Other Professional Services	50,000.00 2,698,025.00
1110	School of Business Fee	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	19,491.00
						7276	Communication Services	7,500.00
	School of Business Fee Total							26,991.00
1111	College of Arts & Science Fee	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	300.00
						7299	Purchased Temporary Services	
						7377	Computer Equipment- Expensed	1,000.00
						7380	Computer Software-Expensed	9,384.00
	College of Arts & Science Fee Total							10,684.00
1114	School of Education (Bachelor) Fee	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	200.00
	School of Education (Bachelor) Fee Total							200.00
1115	School of Education (Intern) Fee	31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	2,000.00
						7380	Computer Software-Expensed	7,000.00
	School of Education (Intern) Fee Total							9,000.00
1116	Installment Handling Fee	31200	Information Technology & Systems	50	Academic Support	7335	Computer Parts-Not Invent or Captl	750.00
						7377	Computer Equipment- Expensed	4,900.00
						7378	Computer Equipment- Controlled	1,700.00
						7380	Computer Software-Expensed	210.00
		31800	Human Resources Office	70	Institutional Support	7295	Investigation Expenses	44,036.58
						7303	Subscriptions, Periodicals, Info Serv	
		61006	Office of Event Services	70	Institutional Support	7015	Salaries-Classified Employees	202,498.00
						7021	Overtime Pay	5,000.00
						7334	Furnishings-Equip-Other Expensed	125,000.00
						7374	Furniture and Equipment-Controlled	140,000.00
	Installment Handling Fee Total							524,094.58
1122	Diploma Fee	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	7,600.00
	Diploma Fee Total							7,600.00
1127	Law School Fee for Technology	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	30.00
						7395	Intangible Comp Software Purchase C	23,000.00

			Texas Souther	n Unive	ersity			
			Expenses by Divis					
1127	Law School Fee for Technology Total			-				23,030.
1128	School of Technology Fee	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	3,500.
1130	School of Technology Fee Total Library Service Fee	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	3,500. 6,000.
1150	Library Service Fee Total	31200	information reciniology & systems	30	Academic Support	7380	Computer Software-Expensed	6,000.
1131	Orientation Fee - Freshman/Transfer	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	22,000.
	Orientation Fee - Freshman/Transfer Total	01100			- по от рего	, 555		22,000.
1133	School of Communication Fee	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	26,000.
					•	7335	Computer Parts-Not Invent or Captl	3,400
						7377	Computer Equipment- Expensed	3,300
						7380	Computer Software-Expensed	30,000
	School of Communication Fee Total							62,700
1136	eMPA	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	21,000
	eMPA Total							21,000
1139	Aviation Flight Training	31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	1,100
	Aviation Flight Tunining Tatal					7380	Computer Software-Expensed	1,600
2.Athletics	Aviation Flight Training Total							2,700 12,518,479
Auxillary Funds								4,231,064
1601	Student Service Fees	41807	Student Band/Music Activities	60	Student Services	7010	Professional/Administration Full Ti	56,690
		007				7041	Employee Insurance Pay/Employer con	8,166
						7043	F.I.C.A. Employer Matching Contr	4,297
						7115	Travel - Out of State Incidental Ex	0
						7291	Postal Services	14
						7298	Purchased Temp Srvcs -Entertainment	4,500
						7299	Purchased Temporary Services	6,900
						7300	Consumables	
						7328	Supplies/Materials-Agri Constr& HW	419
						7334	Furnishings-Equip-Other Expensed	32,428
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	78,000
						7470	Rental of Space	52,500
						7909	Teacher's Retirement Reimbursement	4,546
		41017	Chandandara	60	Student Comices	7986	Other Fund Deductions	1,375
		41817	Cheerleaders	60	Student Services	7015 7021	Salaries-Classified Employees Overtime Pay	20,000 414
						7021	Longevity Pay	140
						7041	Employee Insurance Pay/Employer con	3,761
						7043	F.I.C.A. Employer Matching Contr	1,540
						7106	Travel - In State Meals & Lodg \$80	10,000
						7111	Travel Out of State - Pub Transport	(
						7116	Travel - Out of State Meals/Lodging	10,000
						7210	Fee and Other Charges	5,040
						7211	Awards	510
						7253	Other Professional Services	175
						7286	Freight/Delivery Services	(
						7299	Purchased Temporary Services	4,184
						7300	Consumables	(
						7309	Promotional Items	, coo
						7315	Food Purchased By Local Funds	5,000
							•	
						7334	Furnishings-Equip-Other Expensed	24,000
							•	24,000 5,561 1,615

1910 Southert Service Feat Total Abbotics Page P				Texas So	outhern Univer	sity			
Manual State Manual Services Manual Servic				Expenses b	ov Division- Expa	anded			
	1601	Student Service Fees Total		I a man m	r				341,782.73
1,276,784 1,27	1610	Athletics	12200 A	Administration	60	Student Services	7010	Professional/Administration Full Ti	781,662.09
1,400.505 1,40							7015	Salaries-Classified Employees	92,613.96
200,000 1999							7021	Overtime Pay	13,787.84
10.00 10.0							7022	Longevity Pay	18,400.30
Fig. Co. A Employer Markelming Color 50,971,07							7031	Emoluments and Allowncs & Supp. Pay	2,100.00
1,4,1,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4							7041		
1,041 1,04									
1,000 1,00								•	
1,400 1,40								•	
								•	
Travel - Out of State Mileage									
1,691.45								·	
1,800,00								-	
Per and Other Charges 30.000									
Medical Services								•	
1960 1972								_	
1									
Reproduction and frinting Services 8,020,40 7278 Reproduction and frinting Services 3,169,08 7281 7278 7278 7279 72									
1,00 1,00									
Potable Services									
1									
Second S									
Medical Supplies								·	
1,210 1,21									
1,776,75 Supplies/Materials-Agri Constrè HW 1,776,75 1,775 1									
								•	
1990 1990									
Furthure and Equipment Capitalized 0.00 7406 Rental of Furnishings and Equipment 35,764,74 7406 Furnishings and Equipment 35,764,74 7406 Furnishings and Equipment 36,764,74 7406 Furnishings and Equipment 36,764,74 7406 Furnishings and Equipment 36,764,74 7406 Furnishings and Equipment 48,496,58 7406									
Specific									
1210 Baseball Baseball 60 Student Services 7501 Electricity 0.00 7909 Teacher's Retirement Reimbursement 48,496.58 7910 7909 Teacher's Retirement Reimbursement 48,496.58 7910 7905 790									
1210 Baseball 60 Student Services 7010 Foressional /Administration Full Ti 85,862.12 1240.00 1240.									
12210 Baseball 60 Student Services 7010 Professional/Administration Full Ti 85,362.12 7022 Longevity Pay 2,400.00 7041 Employee Insurance Pay/Employer con 7,497.84 7,497.84 7,400.00 7,497.84 7,400.00 7,400.								•	
2,400.00 2,400.00			12210 E	Baseball	60	Student Services	7010	Professional/Administration Full Ti	
F.I.C.A. Employer Matching Contr 9,262.32 7086 708							7022	Longevity Pay	2,400.00
Royal Retrie-State March Royal Retrie-State March Royal Ro							7041	Employee Insurance Pay/Employer con	7,497.84
August A							7043	F.I.C.A. Employer Matching Contr	9,262.32
4,000.00 for Professional Services 4,000.00 for Professional Services 4,000.00 for Professional Services 5.00.00 for Professional Services 5.00 for Professio							7086	Optional Retire-State Match	8,049.48
10.00 7279 Purchased Temporary Services 100.00 7299 Purchased Temporary Services 4,125.00 7334 Furnishings-Equip-Other Expensed 17,960.68 7367 Personal Property-Maintenance/Repai 3,641.25 7377 Computer Equipment - Expensed 603.00 7377 Computer Equipment - Expensed 603.00 7409 Professional/Administration Full Ti 1,089,620.27 7505 Salaries-Classified Employees 8,064.00 7502 Longevity Pay 4,040.00 7503 Emoluments and Allowncs & Supp. Pay 0.00							7211	Awards	425.00
7299 Purchased Temporary Services 4,125.00 7334 Furnishings-Equip-Other Expensed 17,960.68 7367 Personal Property-Maintenance/Repai 3,641.25 7377 Computer Equipment- Expensed 603.00 7909 Teacher's Retirement Reimbursement 0.00 7010 Professional/Administration Full Ti 1,089,620.27 7011 Salaries-Classified Employees 8,064.00 7012 Longevity Pay 4,040.00 7013 Emoluments and Allowncs & Supp. Pay 0.00							7253	Other Professional Services	4,000.00
17,960.68 7367 Personal Property-Maintenance/Repai 3,641.25 7377 Computer Equipment- Expensed 603.00 7090 Teacher's Retirement Reimbursement 0.00 12220 Football 60 Student Services 7010 Professional/Administration Full Ti 1,089,620.27 7015 Salaries-Classified Employees 8,064.00 7022 Longevity Pay 4,040.00 7031 Emoluments and Allowncs & Supp. Pay 0.00							7273	Reproduction and Printing Services	100.00
7367 Personal Property-Maintenance/Repai 3,641.25 7377 Computer Equipment- Expensed 603.00 7909 Teacher's Retirement Reimbursement 0.00 12220 Football 60 Student Services 7010 Professional/Administration Full Ti 1,089,620.27 7015 Salaries-Classified Employees 8,064.00 7022 Longevity Pay 4,040.00 7031 Emoluments and Allowncs & Supp. Pay 0.00							7299	Purchased Temporary Services	4,125.00
7377 Computer Equipment- Expensed 603.00 7909 Teacher's Retirement Reimbursement 0.00 12220 Football 60 Student Services 7010 Professional/Administration Full Ti 1,089,620.27 7015 Salaries-Classified Employees 8,064.00 7022 Longevity Pay 4,040.00 7031 Emoluments and Allowncs & Supp. Pay 0.00									
7909 Teacher's Retirement Reimbursement 0.00 1220 Football 60 Student Services 7010 Professional/Administration Full Ti 1,089,620.27 7015 Salaries-Classified Employees 8,064.00 7022 Longevity Pay 4,040.00 7031 Emoluments and Allownes & Supp. Pay 0.00							7367	Personal Property-Maintenance/Repai	3,641.25
1220Football60Student Services7010Professional/Administration Full Ti1,089,620.277015Salaries-Classified Employees8,064.007022Longevity Pay4,040.007031Emoluments and Allownes & Supp. Pay0.00									
7015 Salaries-Classified Employees 8,064.00 7022 Longevity Pay 4,040.00 7031 Emoluments and Allowncs & Supp. Pay 0.00									
7022 Longevity Pay 4,040.00 7031 Emoluments and Allowncs & Supp. Pay 0.00			12220 F	Football	60	Student Services			
7031 Emoluments and Allowncs & Supp. Pay 0.00								• •	
•••									
7041 Employee Insurance Pay/Employer con 118,847.32									
							7041	Employee Insurance Pay/Employer con	118,847.32

		Texas Sou	thern University		
		Expenses by	Division- Expanded		
1610	Athletics	12220 Football	60 Student Services	7043 F.I.C.A. Employer Matching Contr	72,197.90
				7086 Optional Retire-State Match	3,828.00
				7101 Travel - In State Public Transport	0.00
				7105 Travel - In State Incidental Expen	0.00
				7111 Travel Out of State - Pub Transport	310.63
				7248 Medical Services	997.50
				7266 Maintenance and Repair-Buildings	7,616.80
				7271 Maintenance and Repair-Grounds&Land	6,540.00
				7273 Reproduction and Printing Services	619.50
				7276 Communication Services	11,250.00
				7291 Postal Services	0.00
				7299 Purchased Temporary Services	15,000.00
				7300 Consumables	0.00
				7315 Food Purchased By Local Funds	16,805.29
				7328 Supplies/Materials-Agri Constr& HW	1,125.00
				7334 Furnishings-Equip-Other Expensed	21,338.79
				7367 Personal Property-Maintenance/Repai	0.00
				7406 Rental of Furnishings and Equipment	
				7442 Rental of Motor Vehicles	9,626.25
				7909 Teacher's Retirement Reimbursement	79,507.52
		12230 Track	60 Student Services	7010 Professional/Administration Full Ti	49,173.24
				7043 F.I.C.A. Employer Matching Contr	3,725.76
				7086 Optional Retire-State Match	3,245.40
				7106 Travel - In State Meals & Lodg \$80	3,500.00
				7116 Travel - Out of State Meals/Lodging	24,000.00
				7253 Other Professional Services	0.00
				7276 Communication Services	505.50
				7334 Furnishings-Equip-Other Expensed	19,000.00
		12235 Women's Track	60 Student Services	7010 Professional/Administration Full Ti	69,654.84
				7022 Longevity Pay	1,440.00
				7041 Employee Insurance Pay/Employer con	10,374.24
				7043 F.I.C.A. Employer Matching Contr	5,152.62
				7086 Optional Retire-State Match	4,692.24
				7101 Travel - In State Public Transport	0.00
				7106 Travel - In State Meals & Lodg \$80	125.11
				7111 Travel Out of State - Pub Transport	3,621.72
				7116 Travel - Out of State Meals/Lodging	5,223.73
				7201 Membership Fees and Dues	550.00
				7203 Registration Fees	0.00
				7210 Fee and Other Charges	0.00
				7253 Other Professional Services	0.00
				7273 Reproduction and Printing Services	175.00
				7304 Fuel and Lubricants - Other	0.00
				7334 Furnishings-Equip-Other Expensed	11,577.00
				7442 Rental of Motor Vehicles	0.00
				7909 Teacher's Retirement Reimbursement	0.00
		12250 Women's Basketball	60 Student Services	7010 Professional/Administration Full Ti	311,396.55
				7022 Longevity Pay	40.00
				7041 Employee Insurance Pay/Employer con	32,380.36
				7043 F.I.C.A. Employer Matching Contr	23,372.19
				7086 Optional Retire-State Match	16,370.64
				7101 Travel - In State Public Transport	0.00
				7102 Travel - In State Mileage	253.75
				7104 Travel - In State Actual Expense ov	0.00

			Texas South	nern Unive	ersity			
			Expenses by D		· · · · · · · · · · · · · · · · · · ·			
1610	Athletics	12250	Women's Basketball	60	Student Services	7105	Travel - In State Incidental Expen	872.65
						7106	Travel - In State Meals & Lodg \$80	23,000.00
						7111	Travel Out of State - Pub Transport	15,000.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	72.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7210	Fee and Other Charges	2,300.00
						7273	Reproduction and Printing Services	275.60
						7276	Communication Services	31,600.00
						7291	Postal Services	0.00
						7299	Purchased Temporary Services	28,000.00
						7315	Food Purchased By Local Funds	4,800.00
						7334	Furnishings-Equip-Other Expensed	26,000.00
						7909	Teacher's Retirement Reimbursement	5,071.77
		12260	Men's Golf	60	Student Services	7106	Travel - In State Meals & Lodg \$80	10,000.00
						7111	Travel Out of State - Pub Transport	861.12
						7115	Travel - Out of State Incidental Ex	7.95
						7116	Travel - Out of State Meals/Lodging	15,000.00
		42200	Malla Lall	60	Ct. de d'Oct. de c	7334	Furnishings-Equip-Other Expensed	6,000.00
		12300	Volleyball	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
		12330	Athletics-Academic Support	60	Student Services	7010	Professional/Administration Full Ti	135,816.00
						7015	Salaries-Classified Employees	33,405.98
						7022 7041	Longevity Pay Employee Insurance Pay/Employer con	2,950.02 20,952.78
						7043	F.I.C.A. Employer Matching Contr	20,952.78 12,857.96
						7101	Travel - In State Public Transport	0.00
						7106	Travel - In State Meals & Lodg \$80	582.93
						7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7210	Fee and Other Charges	365.00
						7211	Awards	5,092.16
						7253	Other Professional Services	2,300.00
						7299	Purchased Temporary Services	200.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	381.00
						7909	Teacher's Retirement Reimbursement	13,242.63
		12340	Women's Soccer	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
	Athletics Total							3,889,281.76
Cash Driven								1,064,853.62
1020	Women & Men Golf Development	12260	Men's Golf	60	Student Services	7203	Registration Fees	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						8000	Reserve	
		12270	Women's Golf	60	Student Services	8000	Reserve	
	Women & Men Golf Development Total							0.00
1021	Soccer Development	12340	Women's Soccer	60	Student Services	7116	Travel - Out of State Meals/Lodging	0.00
						7273	Reproduction and Printing Services	0.00
						7299	Purchased Temporary Services	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						7406	Rental of Furnishings and Equipment	0.00
						8000	Reserve	0.00
4022	Soccer Development Total	42222	Tuesda		Charles to Co.	=	Travel Out of Otal and D. I. T.	0.00
1022	Men Track & Field Development	12230	Track	60	Student Services	7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00

				outhern Unive				
				y Division- Exp				
1022	Men Track & Field Development	12230	Track	60	Student Services	7203	Registration Fees	0.0
						7253	Other Professional Services	0.0
						7334	Furnishings-Equip-Other Expensed	3,000.0
		42225		50		8000	Reserve	
	Man Turk C Field Development Tatal	12235	Women's Track	60	Student Services	8000	Reserve	2 000
1022	Men Track & Field Development Total	12225	Momen's Treek	60	Student Comices	7116	Travel Out of State Meals / Lodging	3,000.0
1023	Women Track & Field Development	12235	Women's Track	00	Student Services	7116 7334	Travel - Out of State Meals/Lodging Furnishings-Equip-Other Expensed	0.0 0.0
						8000	Reserve	0.0
	Women Track & Field Development Total					8000	NESEI VE	0.0
1362	TSU Relays	12230	Track	60	Student Services	7203	Registration Fees	0.0
1302	156 Relays	12250	Truck	00	Student Sci Vices	7299	Purchased Temporary Services	3,000.0
						8000	Reserve	3,000.0
	TSU Relays Total					3333		3,000.0
1369	Athletics Administration	12200	Administration	60	Student Services	7015	Salaries-Classified Employees	0.0
						7204	Insurance Premium	0.0
						7210	Fee and Other Charges	15,000.0
						7253	Other Professional Services	120,000.0
						7273	Reproduction and Printing Services	30,000.0
						7276	Communication Services	10,000.0
						7281	Advertising Services	9,000.0
						7299	Purchased Temporary Services	25,000.0
						7312	Medical Supplies	0.0
						7334	Furnishings-Equip-Other Expensed	5,000.0
						7343	Remodeling of Buildings-State Owned	0.0
						7406	Rental of Furnishings and Equipment	22,000.0
						7442	Rental of Motor Vehicles	4,000.0
						8000	Reserve	
	Athletics Administration Total							240,000.0
.370	Football Development	12220	Football	60	Student Services	7031	Emoluments and Allowncs & Supp. Pay	0.0
						7043	F.I.C.A. Employer Matching Contr	625.0
						7101	Travel - In State Public Transport	100.0
						7102	Travel - In State Mileage	0.0
						7105	Travel - In State Incidental Expen	0.0
						7106	Travel - In State Meals & Lodg \$80	55,000.0
						7111	Travel Out of State - Pub Transport	12,000.0
						7112 7116	Travel - Out of State Mileage Travel - Out of State Meals/Lodging	1,000.0
						7203	Registration Fees	50,000.0 2,500.0
						7210	Fee and Other Charges	60,000.0
						7253	Other Professional Services	25,000.0
						7266	Maintenance and Repair-Buildings	6,000.0
						7271	Maintenance and Repair-Grounds&Land	3,000.0
						7273	Reproduction and Printing Services	15,000.0
						7276	Communication Services	6,000.0
						7281	Advertising Services	400.0
						7299	Purchased Temporary Services	30,000.0
						7334	Furnishings-Equip-Other Expensed	100,000.0
						7367	Personal Property-Maintenance/Repai	0.0
						7406	Rental of Furnishings and Equipment	0.0
						7442	Rental of Motor Vehicles	25,000.0
						7909	Teacher's Retirement Reimbursement	0.0
						8000	Reserve	

			Texas South	ern Unive	rsitv			
			Expenses by Div					
1372	Softball Development	12310	Softball	60	Student Services	7334	Furnishings-Equip-Other Expensed	0.00
						7470	Rental of Space	0.00
						8000	Reserve	
	Softball Development Total					=100		0.00
1397	NCAA Grant	12330	Athletics-Academic Support	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
						7111	Travel Out of State - Pub Transport Travel - Out of State Incidental Ex	0.00
						7115 7116	Travel - Out of State Meals/Lodging	0.00 0.00
						7203	Registration Fees	0.00
						7210	Fee and Other Charges	0.00
						7253	Other Professional Services	0.00
						7262	Maintenance and Repair-Computer SW	0.00
						7276	Communication Services	0.00
						7299	Purchased Temporary Services	0.00
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						7373	Furniture and Equipment Capitalized	0.00
						7377	Computer Equipment- Expensed	0.00
						7679	Grants - College Students	0.00
						8000	Reserve	
	NCAA Grant Total							0.00
1400	NCAA (SWAC) Needy Student	12200	Administration	70	Institutional Support	7111	Travel Out of State - Pub Transport	0.00
				90	Scholarships and Fellowships	7111	Travel Out of State - Pub Transport	0.00
						7248	Medical Services	0.00
						7315 7679	Food Purchased By Local Funds Grants - College Students	93,000.00 77,000.00
	NCAA (SWAC) Needy Student Total					7073	Grants - Conege Students	170,000.00
1466	William Lawson Athletic Scholarship	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	373.00
1400	William Lawson Athletic Scholarship Total	12200	Administration	30	Scholarships and I chowships	7075	Grants conege stadents	373.00
1474	<u> </u>	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	3,185.26
	TSU Athletic Endowed Scholarship Total				·		C	3,185.26
1475	Lloyd May Endowed Scholarship	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	168.22
	Lloyd May Endowed Scholarship Total							168.22
1487	Rock Glossom Endowed Scholarship Fund	12200	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	357.64
	Rock Glossom Endowed Scholarship Fund Total	l						357.64
	Rock Glossom Scholarship Fund	12200	Administration	90	Scholarships and Fellowships	8000	Reserve	
	Rock Glossom Scholarship Fund Total							
1705	Men's Basketball Development	12240	Men's Basketball	60	Student Services	7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	2,000.00
						7106	Travel - In State Meals & Lodg \$80	4,000.00
						7111	Travel Out of State - Pub Transport	80,000.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116 7203	Travel - Out of State Meals/Lodging Registration Fees	60,000.00 875.00
						7203 7210	Fee and Other Charges	0.00
						7210 7248	Medical Services	0.00
						7246	Communication Services	5,000.00
						7299	Purchased Temporary Services	10,000.00
						7300	Consumables	0.00
						7312	Medical Supplies	4,000.00
						7315	Food Purchased By Local Funds	7,000.00
							•	
						7334	Furnishings-Equip-Other Expensed	60,000.00
						7373	Furniture and Equipment Capitalized	0.00

			Texas Sou	ithern Unive	rsity			
			Expenses by	Division- Exp	anded			
1705	Men's Basketball Development	12240	Men's Basketball	60	Student Services	7406	Rental of Furnishings and Equipment	0.0
						8000	Reserve	
	Men's Basketball Development Total							232,875.0
1706	Women's Basketball Development	12250	Women's Basketball	60	Student Services	7105	Travel - In State Incidental Expen	0.0
	Warranda Baskathall Basalawa ant Tatal					7106	Travel - In State Meals & Lodg \$80	0.0
1707	Women's Basketball Development Total Baseball/Softball Development	12210	Baseball	60	Student Services	7253	Other Professional Services	0.0 0
1707	Baseban/Sortban Development	12210	Dasebali	00	Student Services	8000	Reserve	0.00
	Baseball/Softball Development Total					0000	Neserve	0.00
1714	Annual Fund	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,319.50
	Annual Fund Total				po ana i eneman			1,319.50
1732	Volleyball Development	12300	Volleyball	60	Student Services	7106	Travel - In State Meals & Lodg \$80	2,250.00
	, .		•			7201	Membership Fees and Dues	1,500.00
						7210	Fee and Other Charges	0.0
						7253	Other Professional Services	0.00
						7266	Maintenance and Repair-Buildings	0.00
						7273	Reproduction and Printing Services	0.00
						7276	Communication Services	0.00
						7299	Purchased Temporary Services	9,000.00
						7334	Furnishings-Equip-Other Expensed	1,200.00
						8000	Reserve	
	Volleyball Development Total		- · · ·			=2.4.0	- 101 01	13,950.00
1783	TSU Cheer & Dance Team	41817	Cheerleaders	60	Student Services	7210	Fee and Other Charges	0.00
						7334	Furnishings-Equip-Other Expensed	5,000.00
	TSU Cheer & Dance Team Total					8000	Reserve	F 000 0
Designated Tuition	150 Cheer & Dance Team Total							5,000.00 7,222,560.92
1000	Designated Tuition	12200	Administration	60	Student Services	7010	Professional/Administration Full Ti	23,375.00
1000	besignated faithful	12200	Administration	00	Student Services	7015	Salaries-Classified Employees	23,750.00
						7041	Employee Insurance Pay/Employer con	8,747.48
						7043	F.I.C.A. Employer Matching Contr	4,755.22
						7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	0.0
						7104	Travel - In State Actual Expense ov	0.00
						7105	Travel - In State Incidental Expen	69.50
						7106	Travel - In State Meals & Lodg \$80	1,956.3
						7111	Travel Out of State - Pub Transport	4,981.5
						7112	Travel - Out of State Mileage	0.00
						7115	Travel - Out of State Incidental Ex	891.20
						7116	Travel - Out of State Meals/Lodging	4,028.40
						7201	Membership Fees and Dues	0.00
						7204	Insurance Premium	450,000.00
						7210	Fee and Other Charges	8,151.42
						7248 7253	Medical Services Other Professional Services	5,000.00 175.00
						7253 7266	Maintenance and Repair-Buildings	1,472.88
						7200	Reproduction and Printing Services	8,623.4
						7276	Communication Services	12,176.99
						7276	Freight/Delivery Services	201.6
						7291	Postal Services	1,210.00
						7299	Purchased Temporary Services	9,481.3
						7299 7300	Purchased Temporary Services Consumables	
								9,481.3

		Texas S	Southern University		
		Expenses	by Division- Expanded		
1000	Designated Tuition	12200 Administration	60 Student Services	7328 Supplies/Materials-Agri Constr& HW	0.00
				7334 Furnishings-Equip-Other Expensed	14,895.62
				7368 P/P- Maint & Repair Mtr Vehicle	14,841.19
				7442 Rental of Motor Vehicles	6,608.12
				7517 TELECOMMUNICATIONS Equipment Invent	0.00
				7909 Teacher's Retirement Reimbursement	4,576.40
				8001 Reserve	0.00
		12210 Besshall	CO Charlest Comitee	703P Fringe Benefits-Pool	0.00
		12210 Baseball	60 Student Services	7106 Travel - In State Meals & Lodg \$80	12,000.00
				7111 Travel Out of State - Pub Transport	12,000.00
				7116 Travel - Out of State Meals/Lodging	20,000.00
				7210 Fee and Other Charges7273 Reproduction and Printing Services	0.00 150.00
				7276 Communication Services	0.00
				7291 Postal Services	12.24
				7299 Purchased Temporary Services	13,358.33
				7300 Consumables	0.00
				7315 Food Purchased By Local Funds	0.00
				7334 Furnishings-Equip-Other Expensed	25,047.29
				7470 Rental of Space	0.00
				7679 Grants - College Students	260,000.00
				8001 Reserve	0.00
		12220 Football	60 Student Services	7102 Travel - In State Mileage	0.00
			• • • • • • • • • • • • • • • • • • • •	7105 Travel - In State Incidental Expen	917.36
				7106 Travel - In State Meals & Lodg \$80	125,542.36
				7111 Travel Out of State - Pub Transport	20,000.00
				7112 Travel - Out of State Mileage	0.00
				7114 Travel - Out of State Actual Exp ov	0.00
				7116 Travel - Out of State Meals/Lodging	50,000.00
				7210 Fee and Other Charges	415.35
				7211 Awards	0.00
				7248 Medical Services	0.00
				7253 Other Professional Services	9,300.00
				7266 Maintenance and Repair-Buildings	4,350.30
				7271 Maintenance and Repair-Grounds&Land	600.00
				7273 Reproduction and Printing Services	1,362.50
				7276 Communication Services	4,999.00
				7299 Purchased Temporary Services	43,527.82
				7300 Consumables	1,918.18
				7312 Medical Supplies	206.84
				7315 Food Purchased By Local Funds	
				7330 Parts-Furnishings and Equipment	0.00
				7334 Furnishings-Equip-Other Expensed	60,000.00
				7442 Rental of Motor Vehicles	8,992.36
				7679 Grants - College Students	1,450,000.00
				8001 Reserve	0.00
		12230 Track	60 Student Services	7106 Travel - In State Meals & Lodg \$80	13,701.30
				7115 Travel - Out of State Incidental Ex	90.08
				7201 Membership Fees and Dues	450.00
				7203 Registration Fees	7,000.00
				7299 Purchased Temporary Services	
				7304 Fuel and Lubricants - Other	0.00
				7315 Food Purchased By Local Funds	0.00
				7334 Furnishings-Equip-Other Expensed	0.00

				uthern Unive				
			<u> </u>	y Division- Exp				
1000	Designated Tuition	12230 Tra	ck	60	Student Services	7442	Rental of Motor Vehicles	1,976.0
						7679	Grants - College Students	285,000.0
		42225		60	Challes Constant	8001	Reserve	0.0
		12235 Wo	men's Track	60	Student Services	7101	Travel - In State Public Transport	0.0
						7102	Travel - In State Mileage	303.1
						7105	Travel - In State Incidental Expen	0.0
						7106	Travel - In State Meals & Lodg \$80	8,000.0
						7111	Travel Out of State - Pub Transport	4,990.6
						7115	Travel - Out of State Incidental Ex	114.3
						7116	Travel - Out of State Meals/Lodging	15,000.0 450.0
						7201	Membership Fees and Dues	
						7203 7315	Registration Fees	4,500.0
						7334	Food Purchased By Local Funds Furnishings-Equip-Other Expensed	2,133.7
						7679		400,000.0
						8001	Grants - College Students Reserve	400,000.0
		12240 Me	n's Basketball	60	Student Services	7010	Professional/Administration Full Ti	643,213.7
		12240 WE	II S Daskethall	60	Student Services	7010		0.0
						7031	Emoluments and Allowncs & Supp. Pay Employee Insurance Pay/Employer con	65,665.3
						7041	F.I.C.A. Employer Matching Contr	39,910.6
						7043	Optional Retire-State Match	19,894.6
						7101	Travel - In State Public Transport	3,500.0
						7101	Travel - In State Mileage	0.0
						7102	Travel - In State Whieage Travel - In State Actual Expense ov	0.0
						7105	Travel - In State Incidental Expen	0.0
						7106	Travel - In State Meals & Lodg \$80	25,000.0
						7111	Travel Out of State - Pub Transport	25,000.0
						7114	Travel - Out of State Actual Exp ov	0.0
						7115	Travel - Out of State Incidental Ex	0.0
						7116	Travel - Out of State Meals/Lodging	25,000.0
						7210	Fee and Other Charges	750.0
						7276	Communication Services	10,065.1
						7291	Postal Services	150.0
						7299	Purchased Temporary Services	250.0
						7300	Consumables	0.0
						7315	Food Purchased By Local Funds	2,500.0
						7330	Parts-Furnishings and Equipment	0.0
						7333	Fabrics and Linens	0.0
						7334	Furnishings-Equip-Other Expensed	1,644.1
						7679	Grants - College Students	295,000.0
						7909	Teacher's Retirement Reimbursement	26,632.2
						8001	Reserve	0.0
		12250 Wo	men's Basketball	60	Student Services	7010	Professional/Administration Full Ti	45,000.0
					-	7041	Employee Insurance Pay/Employer con	7,497.8
						7043	F.I.C.A. Employer Matching Contr	3,395.9
						7086	Optional Retire-State Match	2,970.0
						7102	Travel - In State Mileage	685.2
						7105	Travel - In State Incidental Expen	356.3
						7106	Travel - In State Meals & Lodg \$80	10,000.0
						7111	Travel Out of State - Pub Transport	8,000.0
						7114	Travel - Out of State Actual Exp ov	0.0
						7115	Travel - Out of State Incidental Ex	0.0
						7116	Travel - Out of State Meals/Lodging	5,000.0
						7210	Fee and Other Charges	=,555.0

Texas Southern University								
4000	Positive La La Million	-	s by Division- Expanded	7240 Madical Control	0.00			
1000	Designated Tuition	12250 Women's Basketball	60 Student Services	7248 Medical Services7273 Reproduction and Printing Services	0.00			
				7273 Reproduction and Printing Services7276 Communication Services	271.88 3,449.69			
				7286 Freight/Delivery Services	24.45			
				7299 Purchased Temporary Services	2,200.00			
				7304 Fuel and Lubricants - Other	0.00			
				7315 Food Purchased By Local Funds	35.33			
				7330 Parts-Furnishings and Equipment	0.00			
				7334 Furnishings-Equip-Other Expensed	4,550.89			
				7442 Rental of Motor Vehicles	0.00			
				7679 Grants - College Students	345,000.00			
				7909 Teacher's Retirement Reimbursement	0.00			
				8001 Reserve	0.00			
		12260 Men's Golf	60 Student Services	7010 Professional/Administration Full Ti	22,696.96			
				7041 Employee Insurance Pay/Employer con	4,998.56			
				7043 F.I.C.A. Employer Matching Contr	3,266.32			
				7104 Travel - In State Actual Expense ov	0.00			
				7106 Travel - In State Meals & Lodg \$80	1,030.49			
				7111 Travel Out of State - Pub Transport	3,233.71			
				7114 Travel - Out of State Actual Exp ov	0.00			
				7115 Travel - Out of State Incidental Ex	43.35			
				7116 Travel - Out of State Meals/Lodging	8,513.67			
				7203 Registration Fees	2,237.55			
				7304 Fuel and Lubricants - Other	0.00			
				7334 Furnishings-Equip-Other Expensed	5,409.60			
				7442 Rental of Motor Vehicles	0.00			
				7470 Rental of Space	0.00			
				7679 Grants - College Students	105,000.00			
				7909 Teacher's Retirement Reimbursement	3,210.00			
		12270 Wamania Calf	60 Student Services	8001 Reserve	0.00			
		12270 Women's Golf	60 Student Services	7105 Travel - In State Incidental Expen	0.00			
				7106 Travel - In State Meals & Lodg \$80 7111 Travel Out of State - Pub Transport	15,000.00 10,000.00			
				7115 Travel - Out of State - Pub Transport 7115 Travel - Out of State Incidental Ex	0.00			
				7116 Travel - Out of State Meals/Lodging	10,000.00			
				7203 Registration Fees	4,500.00			
				7210 Fee and Other Charges	1,500.00			
				7299 Purchased Temporary Services	1,300.00			
				7304 Fuel and Lubricants - Other	0.00			
				7334 Furnishings-Equip-Other Expensed	6,000.00			
				7679 Grants - College Students	135,000.00			
				8001 Reserve	0.00			
		12300 Volleyball	60 Student Services	7010 Professional/Administration Full Ti	24,000.00			
		•		7041 Employee Insurance Pay/Employer con	7,497.84			
				7043 F.I.C.A. Employer Matching Contr	4,535.70			
				7105 Travel - In State Incidental Expen	0.00			
				7106 Travel - In State Meals & Lodg \$80	18,000.00			
				7115 Travel - Out of State Incidental Ex	0.00			
				7116 Travel - Out of State Meals/Lodging	27,500.00			
				7203 Registration Fees	1,737.00			
				7210 Fee and Other Charges	0.00			
				7248 Medical Services	0.00			
				7253 Other Professional Services	25,000.00			
				7273 Reproduction and Printing Services	945.00			

Designated Tuttens				ern University		
1230 Softward			· · · · · · · · · · · · · · · · · · ·	_		
1,000,000	1000	Designated Tuition	12300 Volleyball	60 Student Se		
Consumble						
Participant					, ,	
1,2310 Softwall						
22310 Softwall						
12310 Serball						
12310 Softball S						
12310 Softball S						
1922 1922			12210 Softhall	60 Student Se		
1,21,22,22 1			12310 Soltball	3tudent 3e	·	
File					- , ,	
Travel - In State Active Resolv Jodges 1,000,000						
1230 Momen Bowling					· · ·	
2,000,000 2,00					·	
Pea and Other Charges						
1230 Reproduction and Printing Services 8,000.00						
1230 Momen Bowling 1230 Women Bowling 1230 Women's Soccer					_	
Part						
1432 Women Bowling 60 Student Services 7442 Rental of Space 1,880,000 7470					·	
1,400 1,40						32,707.67
12320 Women Bowling 60 Student Services 7509 Grants - College Students 6,096.92 12320 Women Bowling 60 Student Services 710 Travel - In State Actual Expense ov 0.00 710 Travel - In State Actual Expense ov 0.00 710 Travel - In State Actual Expense ov 0.00 710 Travel - In State Actual Expense ov 0.00 711 Travel - Out of State - Pub Travel - Out of State Actual Expense ov 0.00 711 Travel - Out of State Actual Expense ov 0.00 711 Travel - Out of State Actual Expense ov 0.00 712 Travel - Out of State Actual Expense ov 0.00 713 Travel - Out of State Actual Expense ov 0.00 714 Travel - Out of State Actual Expense ov 0.00 715 Travel - Out of State Actual Expense ov 0.00 716 Travel - Out of State Actual Expense ov 0.00 717 Travel - Out of State Actual Expense ov 0.00 718 Travel - Out of State Actual Expense ov 0.00 710 Travel - Out of State Actual Expense ov 0.00 710 Travel - Out of State Actual Expense ov 0.00 710 Travel - Out of State Actual Expense ov 0.00 710 Travel - Out of State Actual Expense ov 0.00 710 Travel - Out of State Actual Expense ov 0.00 711 Travel - Out of State Actual Expense ov 0.00 712 State Public Transport 0.00 713 Travel - Out of State Actual Expense ov 0.00 714 Travel - Out of State Actual Expense ov 0.00 715 Travel - Out of State Actual Expense ov 0.00 716 Travel - Out of State Actual Expense ov 0.00 717 Travel - Out of State Actual Expense ov 0.00 718 Travel - Out of State Actual Expense ov 0.00 719 Travel - Out of State Actual Expense ov 0.00 710 Travel - Out of State Actual Expense ov 0.00 710 Travel - Out of State Actual Expense ov 0.00 711 Travel - Out of State Actual Expense ov 0.00 712 Travel - Out of State Actual Expense ov 0.00 714 Travel - Out of State Actual Expense ov 0.00 715 Travel - Out of					7442 Rental of Motor Vehicles	0.00
12320 Nomen Bowling 60 Student Services 7100 Trackler's Retirement Reimbursement 6,006.25% 820 8					7470 Rental of Space	1,680.00
13320 Women Bowling 60 Student Services 7104 Travel - In State Actual Expense ov 0.000 7105 Travel - In State Actual Expense ov 0.000 7105 Travel - In State Actual Expense ov 0.000 7105 Travel - In State Actual Expense ov 0.000 7106 Travel - In State Actual Expense ov 0.000 7116 7116 Travel - In State Actual Expense ov 0.000 7116 7116 Travel - In State Actual Expense ov 0					7679 Grants - College Students	275,000.00
12320 Momen Bowling 60 Student Services 7104 Travel - In State Actual Expense ov 0.00					7909 Teacher's Retirement Reimbursement	6,096.92
1906 1907 1908 1909					8001 Reserve	0.00
Figure 1,500 1,5			12320 Women Bowling	60 Student Se	ervices 7104 Travel - In State Actual Expense ov	0.00
11					7105 Travel - In State Incidental Expen	550.00
1					-	
Travel - Out of State Meals/Lodging 25,000.00 25					•	
Applied Appl					•	
1230						
Fuel and Lubricants - Other						
Supplies						
1,000.00						
12330						
12330						
Athletics-Academic Support 60 Student Services 7101 Travel - In State Public Transport 0.00 7116 Travel - Out of State Meals/Lodging 0.00 7217 Reproduction and Printing Services 150.00 7291 Postal Services 0.00 7291 Postal Services 0.00 7291 Postal Services 0.00 7291 Reserve 0.00 7291 Reserve 0.00 7291 Postal Services 0.00 7291 Postal Posta						
Travel - Out of State Meals/Lodging 0.00			12220 Athletics Academic Comment	CO Student Co		
150.00			12330 Athletics-Academic Support	60 Student Se	•	
12340 Women's Soccer 60 Student Services 7291 Postal Services 0.00 8001 Reserve 0.00 8001 Reserve 0.00 12340 Women's Soccer 60 Student Services 7010 Professional/Administration Full Ti 52,020.00 7022 Longevity Pay 360.00 7041 Employee Insurance Pay/Employer con 7,497.84 7043 F.I.C.A. Employer Matching Contr 4,007.07 7086 Optional Retire-State Match 3,457.08 7104 Travel - In State Actual Expense ov 0.00 7105 Travel - In State Incidental Expen 0.00 7000						
12340 Women's Soccer 60 Student Services 7300 Consumables 0.00 8001 Reserve 0.00 8001 Reserve 0.00 7010 Professional/Administration Full Ti 52,020.00 7022 Longevity Pay 360.00 7041 Employee Insurance Pay/Employer con 7,497.84 7043 F.I.C.A. Employer Matching Contr 4,007.07 7086 Optional Retire-State Match 3,457.08 7104 Travel - In State Actual Expense ov 0.00 7086 Travel - In State Incidental Expen 0.00 7086 Travel - In State Incidental Expen 0.00 7086					·	
8001 Reserve 0.00 12340 Women's Soccer 60 Student Services 7010 Professional/Administration Full Ti 52,020.00 7022 Longevity Pay 360.00 7041 Employee Insurance Pay/Employer con 7,497.84 7043 F.I.C.A. Employer Matching Contr 4,007.07 7086 Optional Retire-State Match 3,457.08 7104 Travel - In State Actual Expense ov 0.00 7105 Travel - In State Incidental Expen 0.00						
12340 Women's Soccer 60 Student Services 7010 Professional/Administration Full Ti 52,020.00 7022 Longevity Pay 360.00 7041 Employee Insurance Pay/Employer con 7,497.84 7043 F.I.C.A. Employer Matching Contr 4,007.07 7086 Optional Retire-State Match 3,457.08 7104 Travel - In State Actual Expense ov 0.00						
7022Longevity Pay360.007041Employee Insurance Pay/Employer con7,497.847043F.I.C.A. Employer Matching Contr4,007.077086Optional Retire-State Match3,457.087104Travel - In State Actual Expense ov0.007105Travel - In State Incidental Expen0.00			12340 Women's Soccer	60 Student Se		
7041 Employee Insurance Pay/Employer con 7,497.84 7043 F.I.C.A. Employer Matching Contr 4,007.07 7086 Optional Retire-State Match 3,457.08 7104 Travel - In State Actual Expense ov 0.00 7105 Travel - In State Incidental Expen 0.00			120.0 Homen o occer	55 Staucht Sch	·	
7043 F.I.C.A. Employer Matching Contr 4,007.07 7086 Optional Retire-State Match 3,457.08 7104 Travel - In State Actual Expense ov 0.00 7105 Travel - In State Incidental Expen 0.00						
7086 Optional Retire-State Match 3,457.08 7104 Travel - In State Actual Expense ov 0.00 7105 Travel - In State Incidental Expen 0.00					. ,	
7104 Travel - In State Actual Expense ov 0.00 7105 Travel - In State Incidental Expen 0.00					. ,	
7105 Travel - In State Incidental Expen 0.00					•	
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7100 Havel Modele Medis & Loug 700 20,000.00					•	
					, 200 Havel III State Medis & Loug you	20,000.00

Designated Tuition 12340 Women's Soccer 60 Student Services 7115 Travel - Out of State Incidental Ex Travel - Out of State Meals/Lodging 7210 Fee and Other Charges 7211 Awards 7248 Medical Services 7213 Awards 7248 Medical Services 7213 Reproduction and Printing Services 7215 Reproduction and Printing Services 7216 Reproduction and Printing Services 7215 Reproduction and Printing Services 7216 Reproduction and Printing Services 7217 Reproduction and Printing Services 7218 Reproduction of Printing Services 7218 Reproduction of Printing Services 7218 Reproduction and Printing Services 7219 Reproduction and Printing Services 7229 Reproductio	250.00 25,000.00 0.00 0.00
Title	25,000.00 0.00
Part	0.00
Medical Services Medical	
### Regical Services Fig.	0.00
7253 Other Professional Services 7274 Reproduction and Printing Services 7275 Communication Services 7276 Communication Services 7277 Communication Services 7278 Purchssed Temporary Services 7315 Food Purchssed By Local Funds 7316 Supplies/Materials-Agri Constr.® HW 7327 Furnishings-Equip-Other Expensed 742 Rental of Motor Vehicles 7679 Grants - College Students 7480 Student Band/Music Activities 769 Student Services 7700 Professional/Administration Full Ti 7801 Employee Insurance Pay/Employer con 7815 Fi.C.A. Employer Matching Contr 7826 Travel - In State Incidental Expen 7836 Travel - In State Incidental Expen 7837 Travel - Out of State Audis Non 7838 Registration Fees 7839 Publications 7839 Registration Fees 7839 Publications 7830 Registration Fees 7831 Publications 7832 Reproduction and Printing Services 7833 Cher Professional/Administration Full Ti 7841 Employee Matching Contr 7849 In State Incidental Expen 7850 Travel - In State Incidental Expen 7851 Travel - Out of State Audis Non 7851 Registration Fees 7851 Publications 7852 Communication Services 7851 Cleaning Services 7852 Purchased Temporary Services	
Reproduction and Printing Services Communication Services Communication Services Communication Services Pood Purchased By Local Funds Food Purchased Temporary Services Food Purchased Tempo	1,000.00
Communication Services Fig. Communication Services Fig. Communication Services Fig. Communication Services Fig. Fig. Communication Services Fig. F	0.00
7299 Purchased Temporary Services 7315 Food Purchased By Local Funds 7328 Supplies/Materials-Agri Construct WH 7334 Furnishings-Equip-Other Expensed 7442 Rental of Motor Vehicles 7442 Rental of Motor Vehicles 7459 Teacher's Retirement Reimbursement 741807 Student Band/Music Activities 741807 Student Band/Music Activities 741807 Student Services 742 Professional/Administration Full Ti 743 Employee Insurance Pay/Employer con 744 Fil.C.A. Employee Matching Contr 745 Travel - In State Incidental Expen 746 Travel - In State Incidental Expen 747 Travel - Out of State - Pub Transport 748 Travel - Out of State - Pub Transport 749 Travel - Out of State Act Meals non 749 Registration Fees 749 Publications 7407 Registration Services 7416 Communication Services 7417 Cleaning Services 7429 Purchased Temporary Services	5,110.00
Food Purchased By Local Funds Food Purchased By Local Funds Furnishings-Equip-Other Expensed Furnis	2,081.22
Supplies/Materials-Agri Constr& HW Furnishings-Equip-Other Expensed Furnishings-Equip-Other Expense	5,000.00
Furnishings-Equip-Other Expensed Fig. 1	676.00
Reserve 41807 Student Band/Music Activities 60 Student Services 7009 Fracher's Retirement Reimbursement 8001 Reserve 7010 Professional/Administration Full Ti 8010 Employee Insurance Pay/Employer con 7021 Fil.C.A. Employer Matching Contr 7105 Travel - In State Incidental Expen 7126 Travel - Out of State Heals/Lodging 7127 Travel - Out of State Heals/Lodging 7128 Registration Fees 7228 Registration Fees 7229 Publications 7237 Reproduction and Printing Services 7248 Publications 7257 Communication Services 726 Communication Services 7278 Purchased Temporary Services	
Grants - College Students Teacher's Retirement Reimbursement Reserve Al807 Student Band/Music Activities 60 Student Services 700 Professional/Administration Full Ti Employee Insurance Pay/Employer con Fi.C.A. Employer Matching Contr Travel - In State Incidental Expen Travel - In State Incidental Expen Travel - In State Meals & Lodg \$80 Till Travel Out of State - Pub Transport Till Travel - Out of State Act Meals non Reserve Travel - Unt of State Act Meals non Reserve Reproduction and Printing Services Communication Services Till Cleaning Services Till Cleaning Services Reproduction and Printing Services Reproduction services Reproduction Services Till Cleaning Services Reproduction Services	25,000.00 0.00
Tacher's Retirement Reimbursement A1807 Student Band/Music Activities 41807 Student Band/Music Activities 60 Student Services 7010 Professional/Administration Full Ti Employee Insurance Pay/Employer con 7043 F.I.C.A. Employer Matching Contr 7105 Travel - In State Incidental Expen 7106 Travel - In State Meals & Lodg \$80 7111 Travel Out of State - Pub Transport 7110 Travel - Out of State - Pub Transport 7111 Travel - Out of State Act Meals non 7112 Registration Fee 7113 Registration Fee 7114 Publications 715 Reproduction and Printing Services 716 Communication Services 7177 Cleaning Services 7177 Cleaning Services 7179 Purchased Temporary Services	315,000.00
800 Reserve 41807 Student Band/Music Activities 60 Student Services 7010 Professional/Administration Full Ti Employee Insurance Pay/Employer con Fi.C.A. Employer Matching Contr Fravel - In State Incidental Expen Fravel - In State Meals & Lodg \$80 Fravel - In State Meals & Lodg \$80 Fravel - In State Pub Transport Fravel - Out of State - Pub Transport Fravel - Out of State Act Meals non Fravel - Out of State Act Meals non Fravel - Out of State Act Meals non Fravel - Out of State Meals Non Fravel - Out of State Meals Non Fravel - Out of State Act Meals non Fravel - O	0.00
41807 Student Band/Music Activities 60 Student Services 7010 Professional/Administration Full Ti 7041 Employee Insurance Pay/Employer con 7043 F.I.C.A. Employee Insurance Pay/Employer con 7043 F.I.C.A. Employee Matching Contr 7105 Travel - In State Meals & Lodg \$80 7111 Travel Out of State - Pub Transport 7111 Travel - Out of State - Pub Transport 7112 Travel - Out of State Act Meals non 7113 Registration Fees 7114 Publications 715 Publications 716 Travel - Out of State Act Meals non 717 Reproduction and Printing Services 718 Publications 719 Reproduction and Printing Services 719 Cleaning Services 710 Travel - Out of State Act Meals non 710 Travel - Out of State Act Meals non 7110 Travel - Out of State Act Meals non 7111 Travel - Out of State Act Meals non 7112 Publications 7113 Publications 7114 Travel - Out of State Act Meals non 715 Cleaning Services 716 Communication Services 717 Cleaning Services	0.00
Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Travel - In State Incidental Expen Travel - Out of State Act Meals & Lodg S80 Travel - Out of State - Pub Transport Travel - Out of State Meals/Lodging Travel - Out of State Act Meals non Registration Fees Publications Reproduction and Printing Services Tayan Communication Services Tender of Services Tender of State Act Meals non Registration Fees Publications Reproduction and Printing Services Tender of Services Tender of Services Tender of State Act Meals non Registration Fees Publications Reproduction and Printing Services Tender of Services Tender of Services Tender of State Act Meals non Registration Fees Publications	60,000.00
F.I.C.A. Employer Matching Contr Travel - In State Incidental Expen Travel - In State Meals & Lodg \$80 Travel - In State Meals & Lodg \$80 Travel - Out of State - Pub Transport Travel - Out of State Meals/Lodging Travel - Out of State Act Meals non Registration Fees Publications Reproduction and Printing Services Team of Communication Services Team of Communication Services Team of Cleaning Services Team of Cleaning Services Team of Cleaning Services	10,374.24
Travel - In State Incidental Expen Travel - In State Incidental Expen Travel - In State Meals & Lodg \$80 Travel - In State Meals & Lodg \$80 Travel - Out of State - Pub Transport Travel - Out of State Meals/Lodging Travel - Out of State Meals/Lodging Travel - Out of State Act Meals non Registration Fees Publications Reproduction and Printing Services T273 Reproduction and Printing Services T276 Communication Services T277 Cleaning Services T279 Purchased Temporary Services	4,357.89
Travel - In State Meals & Lodg \$80 Travel - Out of State - Pub Transport Travel - Out of State Meals/Lodging Travel - Out of State Act Meals non Travel - Out of State Act Meals non Registration Fees Publications Publications Reproduction and Printing Services Travel - Out of State Act Meals non Registration Fees Travel - Out of State Act Meals non Registration Fees Travel - Out of State Meals/Lodging Travel - Out of State - Pub Transport Travel - Out of State Meals/Lodging Travel - Out of Stat	0.00
7111 Travel Out of State - Pub Transport 7116 Travel - Out of State - Pub Transport 7117 Travel - Out of State - Pub Transport 7118 Travel - Out of State Meals/Lodging 7118 Travel - Out of State Act Meals non 7203 Registration Fees 7218 Publications 7273 Reproduction and Printing Services 7276 Communication Services 7277 Cleaning Services 7299 Purchased Temporary Services	30,727.51
Travel - Out of State Meals/Lodging Travel - Out of State Meals/Lodging Travel - Out of State Act Meals non Registration Fees Publications Reproduction and Printing Services Communication Services T277 Cleaning Services T299 Purchased Temporary Services	13,730.21
Travel - Out of State Act Meals non Registration Fees Publications Reproduction and Printing Services Communication Services Teaning Services Purchased Temporary Services	24,380.22
7218 Publications 7273 Reproduction and Printing Services 7276 Communication Services 7277 Cleaning Services 729 Purchased Temporary Services	0.00
7273 Reproduction and Printing Services 7276 Communication Services 7277 Cleaning Services 729 Purchased Temporary Services	187.18
7276 Communication Services 7277 Cleaning Services 7299 Purchased Temporary Services	0.00
7277 Cleaning Services 7299 Purchased Temporary Services	0.00
7299 Purchased Temporary Services	6,000.00
·	9,673.45
7300 Consumables	0.00
7303 Subscriptions, Periodicals, Info Serv	0.00
7315 Food Purchased By Local Funds	
7328 Supplies/Materials-Agri Constr& HW	0.00
7333 Fabrics and Linens	0.00
7334 Furnishings-Equip-Other Expensed	36,021.40
7367 Personal Property-Maintenance/Repai	5,839.00
7380 Computer Software-Expensed	0.00
7382 Books, Pre-recorded Ref.Matr-Exp	0.00
7406 Rental of Furnishings and Equipment	0.00
7442 Rental of Motor Vehicles	41,244.80
7909 Teacher's Retirement Reimbursement	4,812.50
8001 Reserve	0.00
Designated Tuition Total	7,222,560.92
3.Academic Affairs Auxillary Funds	82,326,895.09 46,061.66
1601 Student Service Fees 21030 Faculty Assembly 50 Academic Support 7315 Food Purchased By Local Funds	40,001.00
21530 Public Affairs 50 Academic Support 7273 Reproduction and Printing Services	550.00
7299 Purchased Temporary Services	1,655.00
7406 Rental of Furnishings and Equipment	1,107.47
22005 Honors College 50 Academic Support 7277 Cleaning Services	900.00
7300 Consumables	500.00
7309 Promotional Items	
81000 Admin - Research & Innovation 20 Research 7010 Professional/Administration Full Ti	41,849.19
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		y Division- Exp	· · · · · · · · · · · · · · · · · · ·			
1601	Student Service Fees Total	_				46,061.66
1670	Miscellaneous Income 21081 General University Scholarship Miscellaneous Income Total	90	Scholarships and Fellowships	7679	Grants - College Students	
Cash Driven						2,722,364.75
1326	George Thomas "Mickey" Leland Chair 22210 (blank) George Thomas "Mickey" Leland Chair Total	30	Public Service	8000	Reserve	
1363	Local Funds 21451 Social Work Local Funds Total	50	Academic Support	8000	Reserve	
1460	Dr. Pepper Bottling Company 21080 Scholarship Dr. Pepper Bottling Company Total	90	Scholarships and Fellowships	7679	Grants - College Students	1,456.33 1,456.33
1463	Klinch Endowment Fund 23400 School of Pharmacy & Health So	cience 90	Scholarships and Fellowships	7679	Grants - College Students	590.52 590.52
1465	School of Business Alumni Scholarship Fund 21600 Business School Admin Dean's C School of Business Alumni Scholarship Fund Total	Office 90	Scholarships and Fellowships	7679	Grants - College Students	178.04 178.04
1467	Bernard Taylor Endowment Fund 21080 Scholarship Bernard Taylor Endowment Fund Total	90	Scholarships and Fellowships	7679	Grants - College Students	759.05 759.05
1468	Warren L. Eddington Law Scholarship Fund 22600 (blank)	90	Scholarships and Fellowships	7679	Grants - College Students	398.20
1469	Warren L. Eddington Law Scholarship Fund Total Andrew Haines Memorial Scholarship Fund 21080 Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	398.20 764.61
1471	Andrew Haines Memorial Scholarship Fund Total Guy and Clarease Rankin Scholarship Fund 22600 (blank)	90	Scholarships and Fellowships	7679	Grants - College Students	764.61 136.99
1472	Guy and Clarease Rankin Scholarship Fund Total Patrick Wells Endowment Fund 23400 School of Pharmacy & Health Sc	cience 90	Scholarships and Fellowships	7679	Grants - College Students	136.99 1,314.99
1473	Patrick Wells Endowment Fund Total TSU College of Pharmacy Alumni Endowmer 23400 School of Pharmacy & Health Sc	cience 90	Scholarships and Fellowships	7679	Grants - College Students	1,314.99 301.62
1476	TSU College of Pharmacy Alumni Endowment Fund Total Albert E. Hopkins Endowed Scholarship Fun 23400 School of Pharmacy & Health School of Pha	cience 90	Scholarships and Fellowships	7679	Grants - College Students	301.62 691.07
1477	Albert E. Hopkins Endowed Scholarship Fund Total Rosette Lyons Scholarship 21080 Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	691.07 699.91
1478	Rosette Lyons Scholarship Total Herb & Constance Fain Scholarship 22600 (blank)	90	Scholarships and Fellowships	7679	Grants - College Students	699.91 671.33
1479	Herb & Constance Fain Scholarship Total Harry Johnson Scholarship 21080 Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	671.33 1,719.71
1480	Harry Johnson Scholarship Total A. Frank Khoury Scholarship 21080 Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,719.71 674.57
1481	A. Frank Khoury Scholarship Total Janie Reyes Scholarship 22600 (blank)	90	Scholarships and Fellowships	7679	Grants - College Students	674.57 674.57
1482	Janie Reyes Scholarship Total Zinetta Burney & Peggy Foreman Scholarsh 22600 (blank)	90	Scholarships and Fellowships	7679	Grants - College Students	674.57 704.93
1483	Zinetta Burney & Peggy Foreman Scholarship Total Jerome, Jacob, & Joshua Karam Scholarship 22600 (blank)	90	Scholarships and Fellowships	7679	Grants - College Students	704.93 842.65
1484	Jerome, Jacob, & Joshua Karam Scholarship Total The Major E. Lowe Endowment Fund 23400 School of Pharmacy & Health School of Pharmacy & Healt	cience 90	Scholarships and Fellowships	7679	Grants - College Students	842.65 307.96
1485	The Major E. Lowe Endowment Fund Total Jesse Jones School of Business Endowed Sci 21600 Business School Admin Dean's 0	Office 90	Scholarships and Fellowships	7679	Grants - College Students	307.96 5,858.23
1488	Jesse Jones School of Business Endowed Scholarship Fund Total Business School Endowment Fund (Bank of 21600 Business School Admin Dean's O		Scholarships and Fellowships	7679	Grants - College Students	5,858.23 1,859.64
1489	Business School Endowment Fund (Bank of America) Total		Scholarships and Fellowships		·	1,859.64 706.89
	W. James Kronzer Memorial Endowment Fund Total	90		7679	Grants - College Students	706.89
1490	Houston Endowment, Endowed Professorsł 21600 Business School Admin Dean's C Houston Endowment, Endowed Professorships Total		Scholarships and Fellowships	7679	Grants - College Students	39,388.03 39,388.03
1491	Houston Endowment, Business Scholars Endowment Total Houston Endowment, Business Scholars Endowment Total	Office 90	Scholarships and Fellowships	7679	Grants - College Students	8,840.19 8,840.19

		Texas Souther	n Univ <u>e</u>	ersity			
		Expenses by Divis		·			
1492	Pennzoil, School of Business Endowed Scho 21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	5,968.35
	Pennzoil, School of Business Endowed Scholarship Tota	l					5,968.35
1493	Joseph D. Jamil Endowed Scholarship 22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,288.51
	Joseph D. Jamil Endowed Scholarship Total						1,288.51
1494	Class of 1955 Endowed 21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	409.57
	Class of 1955 Endowed Total						409.57
1495	Jesse H. Jones Leadership Chair#2 21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
	Jesse H. Jones Leadership Chair#2 Total						15,970.18
1496	Jesse H. Jones Leadership Chair#3 21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
	Jesse H. Jones Leadership Chair#3 Total						15,970.18
1497	Jesse H. Jones Endowed Scholarships 21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	32,983.78
	Jesse H. Jones Endowed Scholarships Total						32,983.78
1498	TSU Endowment Jazz Archives 21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	17,580.13
	TSU Endowment Jazz Archives Total						17,580.13
1499	TSU Endowment Challenge Grant 21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	97,359.46
	TSU Endowment Challenge Grant Total						97,359.46
1513	James Race Endowed Scholarship Fund 21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,383.34
	James Race Endowed Scholarship Fund Total						1,383.34
1526	Reliant Energy 21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,654.58
	Reliant Energy Total						1,654.58
1527	Jesse H. Jones - Smith Graham Endowment : 21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	790.25
	Jesse H. Jones - Smith Graham Endowment Scholarship						790.25
1529	Judge Andrew Jefferson Endowed Chair 22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	74,526.84
	Judge Andrew Jefferson Endowed Chair Total						74,526.84
1530	Chase Bank 21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,442.17
	Chase Bank Total						2,442.17
1540	Four Endowed Chairs 21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	120,347.58
	Four Endowed Chairs Total						120,347.58
1541	Title III Endowment Fund 21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	121,078.93
	Title III Endowment Fund Total						121,078.93
1546	JPMorgan Chase Endowed Chair for Financia 21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	63,813.84
	JPMorgan Chase Endowed Chair for Financial Literacy T					_	63,813.84
1554	Shell Oil Toxicology Endowed Fund 22200	(blank)	50	Academic Support	8000	Reserve	
	Shell Oil Toxicology Endowed Fund Total	<i></i>					
1574	Shell Oil Toxicology Endowed Chair 23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	78,478.19
4	Shell Oil Toxicology Endowed Chair Total	D : 01 141 : D 1 000	70		0000	_	78,478.19
1577	Reliant Energy Endowment, School of Busin 21600	Business School Admin Dean's Office	70	Institutional Support	8000	Reserve	
4570	Reliant Energy Endowment, School of Business Total	(LL, .1.)	00	Calculate and Earlies and Calculate and Calc	7670	Carata Callana Chatana	2 725 25
1578	Nicolas & Lucia Palacios Endowed Scholarsh 22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	3,725.25
4724	Nicolas & Lucia Palacios Endowed Scholarship Total	(Internal)	00	Cabalanahina and Fallanahina	7670	Curata Callaga Students	3,725.25
1724	Eugene Harrington Professor of Law 22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	16,709.76
4725	Eugene Harrington Professor of Law Total	(hlank)	00	Cabalanahina and Fallanahina	7670	Curata Callaga Students	16,709.76
1725	Earl Carl Professorship 22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	20,783.48
4726	Earl Carl Professorship Total	(Internal)	00	Cabalanahina and Fallanahina	7670	Curata Callaga Students	20,783.48
1726	Ricky Anderson Endowed Fund 22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,316.39
4727	Ricky Anderson Endowed Fund Total	(hlank)	00	Cabalanahina and Fallannahina	7670	Cranta Callaga Students	1,316.39
1727	Roberson Lloyd King Professorship 22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	20,783.48
1728	Roberson Lloyd King Professorship Total Benjamin & Sandra Hall Endowment Fund 22630	(blank)	00	Scholarchine and Fallowskins	7679	Grants - College Students	20,783.48
1/40	Benjamin & Sandra Hall Endowment Fund 22630 Benjamin & Sandra Hall Endowment Fund Total	(blank)	90	Scholarships and Fellowships	7079	Grants - College Students	1,290.26
1720		(blank)	00	Scholarchine and Fallawakine	7670	Grants - College Students	1,290.26
1729	Domingo Garcia Excellence Scholarship Func 22630	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,255.10
1734	Domingo Garcia Excellence Scholarship Fund Total Matthew L. Rogers Endowed Scholarship 23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	1,255.10 427.44
1/34	Matthew L. Rogers Endowed Scholarship Total	School of Filatiliacy & Health Science	30	ocioiai siiips ailu reilowsiiips	7079	Grants - College Students	427.44 427.4 4
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			Texas Southe	rn Unive	rsity			
			Expenses by Div	ision- Exp	oanded			
1735	Theodore R. Bates Endowed Scholarship	23401	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,204.53
	Theodore R. Bates Endowed Scholarship Total							1,204.53
1739	Walter and Leona Prevost Endowed Scholar	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,255.19
	Walter and Leona Prevost Endowed Scholarship	Total						7,255.19
	Western Area, The Links, Inc.	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,366.40
	Western Area, The Links, Inc. Total							1,366.40
1744	Allegiance Bank Endow Future Banker	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,700.97
	Allegiance Bank Endow Future Banker Total							2,700.97
		21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	591.16
	Alpha Kappa Alpha Sorority Incorporated Endow		-					591.16
	•	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	6,949.59
	Alvin L. & Alfreda Henry Endowed Sc Total							6,949.59
	-	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	494.85
	Angela Moritz Craven Endowed Fund Total							494.85
		21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,605.81
	Baldemar and Laura Gutierrez Endowed Scholars	-		00		7670		4,605.81
	Bennie Creswell Memorial Music Alumni En		General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,486.25
	Bennie Creswell Memorial Music Alumni Endow			00	Cabalambina and Fallamabina	7670	Cuanta Callaga Studenta	1,486.25
	· · · · · · · · · · · · · · · · · · ·	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,119.74
	Benny & HattieJoseph Endowed Schol Total	21001	Conoral University Scholarship	00	Cabalayahina and Fallayyahina	7670	Crants Callaga Students	1,119.74
		21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,607.31
	Biggers Caroll Simms Endowed Scholarship Total Bus Adv Coun Fut Bankers LDR Endow		General University Scholarship	00	Scholarchine and Fallowshine	7679	Crants College Students	4,607.31 162.95
	Bus Adv Coun Fut Bankers LDR Endow Total	21081	General Oniversity Scholarship	90	Scholarships and Fellowships	7079	Grants - College Students	162.95 162.95
		21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,896.94
	Cadence Bank Future Bankers Leaders Total	21001	General Oniversity Scholarship	90	Scholarships and Fellowships	7079	Grants - Conege Students	9,896.94 9,896.94
		21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63
	Center Point Energy Endowment Total	21001	deneral oniversity scholarship	50	Scholarships and I chowships	7075	Grants Conege Stadents	1,514.63
	CeVonn L. (Vonn) Butler Student Enrichmen	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,340.16
	CeVonn L. (Vonn) Butler Student Enrichment End		•	50	Scholarships and I chowships	7075	Grants Conege Stadents	1,340.16
	• •	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	461.66
	Clarice and B. Butler Total		, canceran commence, canceranomp		po ana i enomino	7070		461.66
		21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	6,440.09
	College of Education Endowed Schlr. Total		,		po anale on positive			6,440.09
	_	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	106,528.36
	College of Pharmacy Endowed Chair Total		, , , , , , , , , , , , , , , , , , , ,					106,528.36
	•	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,825.29
	College of Pharmacy Endowed Scholarship Total				•		· ·	9,825.29
	COPHS-Opiate Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,229.92
	COPHS-Opiate Endowed Scholarship Total		·		•		-	4,229.92
	Curtistene S. McCowan Endowed Schol	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	755.13
	Curtistene S. McCowan Endowed Schol Total		•		•		-	755.13
	Debbie & John Barbosa Endow Scho II	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,154.15
	Debbie & John Barbosa Endow Scho II Total							1,154.15
	Delta Sigma Theta Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,118.06
	Delta Sigma Theta Endowment Total							9,118.06
	Dewan Afab Ahmed & Selina Meena Ahmec	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,217.63
	Dewan Afab Ahmed & Selina Meena Ahmed End	lowed S	cholarship Fund Total					7,217.63
	Dr. Frazier & Miki Wilson	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	347.43
	Dr. Frazier & Miki Wilson Total							347.43
	Dr. John B. Sapp Endowed Scholarshi	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	548.87
	Dr. John B. Sapp Endowed Scholarshi Total							548.87
	Dr. Nolan E. Jones Endowed Scholars	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	627.00
	Dr. Nolan E. Jones Endowed Scholars Total							627.00

			Texas South	ern Univer	sity			
			Expenses by Di	ivision- Expa	anded			
1744	Dr. Nolan Jones Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	5,820.19
	Dr. Nolan Jones Endowed Scholarship Total							5,820.19
	Dr. Polly Sparks Turner Endow Schol	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	644.73
	Dr. Polly Sparks Turner Endow Schol Total							644.73
	Dr. Sarah A Trotty Art Intern Endo	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	397.91
	Dr. Sarah A Trotty Art Intern Endo Total	24.004	Compared University Calculated in	00	Cabalanahina and Fallanahina	7670	Country Callery Students	397.91
	Dr.Bobby Wilson Endow Schl Chem.	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	477.30 477.30
	Dr.Bobby Wilson Endow Schl Chem. Total Ecung Family Endowment	21081	Conoral University Scholarship	00	Scholarships and Followships	7670	Grants - College Students	477.30 602.64
	Ecung Family Endowment Total	21061	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	602.64 602.64
	Ellucian Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	426.80
	Ellucian Endowed Scholarship Total	21001	General Oniversity Scholarship	30	Scholarships and renowships	7075	Grants Conege Stadents	426.80
	Elwaine Johnson Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	838.91
	Elwaine Johnson Scholarship Total	22001	Control Conversity Control Const	30	Conclusion po una i encusión po	, 0, 5	crants conege stauents	838.91
	Eugene & Thelma Robinson Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	358.29
	Eugene & Thelma Robinson Endowment Total		•		·		S	358.29
	Eva Lois, James Milford & James Wendell M	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	599.30
	Eva Lois, James Milford & James Wendell McIIv	veen Fam	ily Endowment Total				_	599.30
	First Financial Bank, N.A. Endow Sc	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
	First Financial Bank, N.A. Endow Sc Total							135.79
	Frankie Lee Johnson-Dove Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	556.67
	Frankie Lee Johnson-Dove Endowment Total							556.67
	Fredrik Douglas Know Endowed	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,945.38
	Fredrik Douglas Know Endowed Total							1,945.38
	Gene and Louise Strahan Endowed Scholars	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,900.67
	Gene and Louise Strahan Endowed Scholarship							3,900.67
	Hearst Foundation	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,841.33
	Hearst Foundation Total	24224						2,841.33
	HEB	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,680.27
	HEB Total	21001	Compared University Colonia makin	00	Cabalanahina and Fallanahina	7670	Cronto College Studente	7,680.27
	Jacquelyn Willia Johnson Endow Scho	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
	Jacquelyn Willis Johnson Endow Scho Total James H. Wilson & Mary Wilson Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88 1,316.18
	James H. Wilson & Mary Wilson Endow Total	21001	General Oniversity Scholarship	90	Scholarships and renowships	7075	Grants - Conege Students	1,310.18 1,316.18
	James M. Benham Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
	James M. Benham Endow Total	21001	General Oniversity Scholarship	30	Scholarships and renowships	7075	Grants Conege Stadents	135.79
	James T. Knox Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,176.76
	James T. Knox Endowment Fund Total		Сологан Стителого, Сологаногир		остольно стольно стольно пре			3,176.76
	John & Docia Rudley Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	411.31
	John & Docia Rudley Endowed Scholarship Tot		•		·		S	411.31
	Joshua & Etta Hill Family Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	670.01
	Joshua & Etta Hill Family Endowment Total						-	670.01
	Julia Dyer Endowed	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	582.27
	Julia Dyer Endowed Total							582.27
	Kappa- Beta Upsilon Chapter Endowment Fu	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,502.26
	Kappa- Beta Upsilon Chapter Endowment Fund	l Total						1,502.26
	Lucille Williams Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	443.62
	Lucille Williams Endowed Scholarship Total							443.62
	Marilyn & Lynden Rose Endow Scholar	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	791.76
	Marilyn & Lynden Rose Endow Scholar Total			_				791.76
	Marlene&Roosevelt Petry Jr. End Sch	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,704.90
	Marlene&Roosevelt Petry Jr. End Sch Total	24224	6		Calculate 15 " 11	7.5-0	Courte C. II. Courte	1,704.90
	Omega Psi Phi Fraternity Endowed Sch.	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	411.31
	Omega Psi Phi Fraternity Endowed Sch. Total							411.31

			Texas South	ern Univer	sity			
			Expenses by Di	vision- Expa	anded			
1744	Omega Psi Phi Fraternity Inc. Tau E	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
	Omega Psi Phi Fraternity Inc. Tau E Total							395.88
	Pamela & Kenneth R. Huewitt End Sch	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	399.95
	Pamela & Kenneth R. Huewitt End Sch Total							399.95
	Pamela Lazard Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,287.11
	Pamela Lazard Endowment Total							1,287.11
	Phoenix II Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	762.68
	Phoenix II Endowed Scholarship Total							762.68
	Phoenix III Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	418.28
	Phoenix III Endowed Scholarship Total	21001	Companyal Umiyayasitay Cabalayahiya	00	Cabalanahina and Fallannahina	7670	Cronto College Students	418.28
	Phoenix IV Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	482.11
	Phoenix IV Endowed Scholarship Total Phoenix V Endowment	21081	General University Scholarship	00	Cabalarahina and Fallawahina	7670	Crants Callage Students	482.11 724.16
	Phoenix V Endowment Total	21001	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	724.16 724.16
	Phoenix VI Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	373.33
	Phoenix VI Endowment Total	21001	General Oniversity Scholarship	50	Scholarships and Fellowships	7075	Grants - Conege Students	373.33 373.33
	Phoenix VII Endowed Schol	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	142.13
	Phoenix VII Endowed Schol Total	21001	Concrat Conscision, Conscianomp	30	Concidendings and remembers	7075	erants conege stadents	142.13
	Phoenix VIII Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	586.42
	Phoenix VIII Endowment Total		, .		·		S	586.42
	Port City Chapter Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
	Port City Chapter Endowment Total		,		•		-	725.12
	Private Damian Lopez Rodriguez Endowmer	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	350.59
	Private Damian Lopez Rodriguez Endowment F	und Total						350.59
	Prof Andreq I.E. Ewoh Family Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	396.88
	Prof Andreq I.E. Ewoh Family Endow Total							396.88
	Rao Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,673.72
	Rao Endowment Total							1,673.72
	Rick Barrera Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,979.39
	Rick Barrera Endowed Scholarship Total	0.4.00.4						1,979.39
	Robert Prater Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	717.02
	Robert Prater Endowed Scholarship Total	24.004	Companyal Marina waitan Calcala wakin	00	Cabalanahina and Fallanahina	7670	Country Callery Strodents	717.02
	Shalondria Simpason Endow Scholarsh	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63
	Shalondria Simpason Endow Scholarsh Total Sheri Mitchell Endowed Scholarship - ANS	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63 277.50
	Sheri Mitchell Endowed Scholarship - ANS Tota		General University Scholarship	90	scholarships and renowships	7079	Grants - Conege Students	277.50 277.50
	Society of Iranian-Amer Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
	Society of Iranian-Amer Endowment Total	21001	deneral oniversity sensitivity	50	Seriolal ships and Tellowships	7075	Grants Conege Students	725.12
	Texas Bankers Association Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	571.58
	Texas Bankers Association Endowment Total						orania completaments	571.58
	Texas Springs Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	757.31
	Texas Springs Endowment Total		, ,				J	757.31
	The Charles and Carolyn Wilson Endo	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	711.76
	The Charles and Carolyn Wilson Endo Total							711.76
	The Honorable Rodney Ellis Endowed	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,958.78
	The Honorable Rodney Ellis Endowed Total							3,958.78
	The Julia Judy Dyer Endow Schola II	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
	The Julia Judy Dyer Endow Schola II Total							395.88
	The Phoenix X Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
	The Phoenix X Endowment Fund Total							605.85
		21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	440.55
	The Professor L. Darnell Weeden Endowed Scho	-		00	Calculation of E.V.	7670	Country College Co. L. 1	440.55
	The Titan 1 Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
	The Titan 1 Endowment Total							605.85

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			Texas Southern Expenses by Divisi		· ·			
1744	The Titan II Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	461.66
	The Titan II Endowment Fund Total							461.66
	The Titan III Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
	The Titan III Endowment Total							395.88
	Tony Lance Pierce Endowed Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	332.09
	Tony Lance Pierce Endowed Fund Total	21001	Compared University Calculated in	00	Cabalanahina and Fallannahina	7670	Create Callaga Students	332.09
	TSU School of Business Alumni End F TSU School of Business Alumni End F Total	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	548.33 548.33
	Wendy Adair Endowed Scholarship Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	788.85
	Wendy Adair Endowed Scholarship Fund Total	21001	General Oniversity Scholarship	30	Scholarships and I chowships	7075	Grants conege stadents	788.85
1747	Gerald and Anita Smith Endowed Scholarsh	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	8,518.80
	Gerald and Anita Smith Endowed Scholarship	Total			•		· ·	8,518.80
1748	The Phoenix Endowment	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,197.04
	The Phoenix Endowment Total							1,197.04
1753	Tarrant County Pharmacy Association Endo	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	666.56
	Tarrant County Pharmacy Association Endowed		•					666.56
1754	GTF/TPF/FM/TSUNAA/CH Endowed Scholar		•	90	Scholarships and Fellowships	7679	Grants - College Students	15,497.23
	GTF/TPF/FM/TSUNAA/CH Endowed Scholarshi	-						15,497.23
1756	The Craven Family Endowment	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	5,262.52
1757	The Craven Family Endowment Total	22600	(blank)	00	Cabalanahina and Fallannahina	7670	Create Callaga Students	5,262.52
1757	Mary Alice Burrell Sanders Endowment	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	6,319.06
1779	Mary Alice Burrell Sanders Endowment Total Alexander Okwonna Endowment	21220	Financial Aid	90	Scholarships and Fellowships	7679	Grants - College Students	6,319.06 701.47
1779	Alexander Okwonna Endowment Total	21220	rinanciai Aiu	30	Scholarships and Fellowships	7079	Grants - Conege Students	701.47 701.47
1855	Lafleur TSU Endowment Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7334	Furnishings-Equip-Other Expensed	142,741.00
1000	zanear 130 znaownene 30noiarsmp	23 100	school of Filanniacy a freaten science	30	Scholarships and Fellouships	7679	Grants - College Students	210,886.00
	Lafleur TSU Endowment Scholarship Total							353,627.00
1863	Marquarie Group	21530	Public Affairs	30	Public Service	7010	(blank)	58,500.00
	Marquarie Group Total							58,500.00
1864	Waverly	21530	Public Affairs	30	Public Service	7010	(blank)	858,373.31
	Waverly Total							858,373.31
1879	The Bezos Earth Fund	21530	Public Affairs	30	Public Service	7010	(blank)	180,000.00
1000	The Bezos Earth Fund Total	0.1.00				=0.4.0	## T	180,000.00
1880	Resource Legacy Fund	21532	Urban Planning & Env. Policy	90	Scholarships and Fellowships	7010	(blank)	190,000.00
Designated Treities	Resource Legacy Fund Total							190,000.00
Designated Tuition 1000	Designated Tuition	21000	Academic Affairs Administration	10	Instruction	7021	Overtime Pay	22,329,765.00 1,500.00
1000	Designated rutton	21000	Academic Arians Administration	10	mstruction	7021	Travel Out of State - Pub Transport	240.00
						7112	Travel - Out of State Mileage	60.00
						7116	Travel - Out of State Meals/Lodging	1,500.00
						7211	Awards	180.00
						7273	Reproduction and Printing Services	890.00
						7276	Communication Services	6,000.00
						7291	Postal Services	83.41
						7299	Purchased Temporary Services	3,450.00
						7300	Consumables	8,024.80
						7315	Food Purchased By Local Funds	12,000.00
						7330	Parts-Furnishings and Equipment	150.00
						7331	Plants	1,141.80
						8000	Reserve	
				F0	Acadomic Support	8001	Reserve	7 407 04
				50	Academic Support	7041 7101	Employee Insurance Pay/Employer con Travel - In State Public Transport	7,497.84 199.20
						7101	Travel - In State Public Transport Travel - In State Mileage	120.00
						, 102	Travel in State Milleage	120.00

			Texas Southe	ern Unive	ersity		
			Expenses by Div	vision- Exp	oanded		
1000	Designated Tuition	21000	Academic Affairs Administration	50	Academic Support	7104 Travel - In State Actual Expense ov	111.10
						7105 Travel - In State Incidental Expen	23.40
						7115 Travel - Out of State Incidental Ex	240.00
						7116 Travel - Out of State Meals/Lodging	0.32
						7201 Membership Fees and Dues	300.00
						7210 Fee and Other Charges	531.66
						7273 Reproduction and Printing Services	1,311.16
						7291 Postal Services	4.33
						7442 Rental of Motor Vehicles	0.42
						7470 Rental of Space	186.00
						8001 Reserve	
				70	Institutional Support	7010 Professional/Administration Full Ti	236,792.28
						7041 Employee Insurance Pay/Employer con	524.85
						7043 F.I.C.A. Employer Matching Contr	902.08
		34004	Conoral Academia Astistas	10	Instruction	7909 Teacher's Retirement Reimbursement	943.36
		21001	General Academic Activity	10	Instruction	7015 Salaries-Classified Employees7043 F.I.C.A. Employer Matching Contr	37,760.00 2,888.64
						7201 Membership Fees and Dues	2,400.00
						7253 Other Professional Services	2,400.00
						7299 Purchased Temporary Services	0.02
						7300 Consumables	86.22
						7470 Rental of Space	259.10
						7501 Electricity	93.78
						8001 Reserve	33.71
				50	Academic Support	7021 Overtime Pay	1,936.00
						7101 Travel - In State Public Transport	416.53
						7104 Travel - In State Actual Expense ov	514.54
						7105 Travel - In State Incidental Expen	43.20
						7106 Travel - In State Meals & Lodg \$80	317.94
						7111 Travel Out of State - Pub Transport	862.60
						7114 Travel - Out of State Actual Exp ov	338.47
						7115 Travel - Out of State Incidental Ex	189.92
						7116 Travel - Out of State Meals/Lodging	1,077.95
						7121 Travel-Foreign	186.75
						7131 Travel-Prospective State Employee	165.57
						7201 Membership Fees and Dues	1,350.03
						7210 Fee and Other Charges	452.95
						7218 Publications	535.69
						7243 Educational/Training Services	209.40
						7253 Other Professional Services	1,985.40
						7266 Maintenance and Repair-Buildings	60.00
						7273 Reproduction and Printing Services	3,045.48
						7277 Cleaning Services	117.60
						7300 Consumables	326.69
						7303 Subscriptions, Periodicals, Info Serv	80.08
						7309 Promotional Items	4.070.0
						7315 Food Purchased By Local Funds	1,879.64
						7330 Parts-Furnishings and Equipment	180.00
						7331 Plants	360.00 150.00
						7334 Furnishings-Equip-Other Expensed	150.00
						7382 Books, Pre-recorded Ref.Matr-Exp	2,319.59
						7406 Rental of Furnishings and Equipment7442 Rental of Motor Vehicles	5,942.63
							281.23
						8001 Reserve	

			Texas Soutl	nern Unive	rsity			
			Expenses by D	Division- Exp	anded			
1000	Designated Tuition	21007	Commencments	10	Instruction	7300	Consumables	
						7315	Food Purchased By Local Funds	
						8001	Reserve	
				50	Academic Support	7021	Overtime Pay	10,500.00
						7211	Awards	9,960.00
						7273	Reproduction and Printing Services	17,025.00
						7276	Communication Services	7,800.00
						7299	Purchased Temporary Services	69,813.07
						7300	Consumables	445.59
						7303	Subscriptions, Periodicals, Info Serv	814.20
						7309	Promotional Items	7,000.00
						7315	Food Purchased By Local Funds	14,000.00
						7331	Plants	3,738.00
						7380	Computer Software-Expensed	18,223.63
						7406	Rental of Furnishings and Equipment	9,615.98
						7442	Rental of Motor Vehicles	1,020.00
						8000	Reserve	
		24.04.0	11.1	70	Latin Baral Consul	8001	Reserve	72 720 00
		21010	University Museum	70	Institutional Support	7010	Professional/Administration Full Ti	73,729.86
						7015	Salaries-Classified Employees	78,181.00
						7041	Employee Insurance Pay/Employer con	8,547.54
						7043	F.I.C.A. Employer Matching Contr	6,391.88
						7111	Travel Out of State - Pub Transport Membership Fees and Dues	231.12 90.00
						7201 7210	Fee and Other Charges	128.09
						7210	Reproduction and Printing Services	105.00
						7275	Computer Programming Services	349.30
							Advertising Services	148.64
						7291	Postal Services	266.06
						7299	Purchased Temporary Services	200.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	6,684.32
						8001	Reserve	,
		21020	Faculty Excellence Award	50	Academic Support	7218	Publications	600.00
			,		••	8001	Reserve	
		21021	QEP	50	Academic Support	7010	Professional/Administration Full Ti	11,500.00
			•		••	7043	F.I.C.A. Employer Matching Contr	879.75
						7116	Travel - Out of State Meals/Lodging	2,220.00
						7203	Registration Fees	540.00
						7252	Lecturers-Higher Education	12,150.00
						7262	Maintenance and Repair-Computer SW	5,160.00
						7281	Advertising Services	3,870.00
						7299	Purchased Temporary Services	
						7300	Consumables	5,877.00
						7315	Food Purchased By Local Funds	6,000.00
						7377	Computer Equipment- Expensed	282.60
						7406	Rental of Furnishings and Equipment	
						8001	Reserve	
		21030	Faculty Assembly	50	Academic Support	7021	Overtime Pay	4,200.00
						7201	Membership Fees and Dues	1,820.00
						7253	Other Professional Services	1,500.00

1000	Designated Tuition		Expenses by Divis	• 17	1 1			
1000	Designated Tuition		Expenses by Divis	sion- Exp	anded			
	2 00.0	21030	Faculty Assembly	50	Academic Support	7303	Subscriptions,Periodicals,Info Serv	1,745.60
						7315	Food Purchased By Local Funds	8,752.62
						7334	Furnishings-Equip-Other Expensed	170.23
						7377	Computer Equipment- Expensed	1,200.00
						7380	Computer Software-Expensed	1,000.00
						7517	TELECOMMUNICATIONS Equipment Invent	191.40
						8000	Reserve	0.00
		21001	Canaval Iluivarsity Scholarship	00	Cabalayahina and Fallowahina	8001	Reserve	4 000 670 00
		21081	General University Scholarship	90	Scholarships and Fellowships	7679 8001	Grants - College Students	4,989,679.00
		21082	Des. Tuition Set-Aside Scholarship	90	Scholarships and Fellowships	8001 7679	Reserve Grants - College Students	4,626,345.10
		21002	Des. Tultion Set-Aside Scholarship	90	Scholarships and renowships	8001	Reserve	4,020,343.10
		21086	Designated Stud Fin Aid (BOT)	90	Scholarships and Fellowships	7679	Grants - College Students	1,487,420.00
		21000	Designated Stud Fill Aid (DOT)	30	Scholarships and Fellowships	8001	Reserve	1,407,420.00
		21400	College of Arts & Science Dean	10	Instruction	7008	Faculty Salaries/Academic Full Time	11,666.67
		21400	conege of Arts & Science Dean	10	mstruction	7031	Emoluments and Allownes & Supp. Pay	90,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	892.50
						7909	Teacher's Retirement Reimbursement	933.33
						8000	Reserve	
						8001	Reserve	
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	8,750.00
						7014	Salaries-Student Regular	14,170.00
						7015	Salaries-Classified Employees	9,000.00
						7043	F.I.C.A. Employer Matching Contr	2,441.89
						7116	Travel - Out of State Meals/Lodging	2,400.00
						7201	Membership Fees and Dues	1,881.60
						7211	Awards	184.20
						7273	Reproduction and Printing Services	1,800.00
						7300	Consumables	1,718.40
						7301	Office Supplies	1,229.40
						7315	Food Purchased By Local Funds	3,491.40
						7334	Furnishings-Equip-Other Expensed	1,200.00
						7374	Furniture and Equipment-Controlled	1,200.00
						7382	Books, Pre-recorded Ref.Matr-Exp	540.00
						7406	Rental of Furnishings and Equipment	5,124.00
						7470	Rental of Space	2,283.00
						7909	Teacher's Retirement Reimbursement	700.00
						8000	Reserve	
		24.440	Pt. L.	10	Landa atta	8001	Reserve	402.650.50
		21410	Biology	10	Instruction	7008	Faculty Salaries/Academic Full Time	193,659.50
						7014	Salaries Classified Employees	1,750.00
						7015 7041	Salaries-Classified Employees Employee Insurance Pay/Employer con	8,400.00 12,146.50
						7041	F.I.C.A. Employer Matching Contr	15,591.43
						7043	Freight/Delivery Services	490.00
						7300	Consumables	3,235.40
						7300	Medical Supplies	408.00
						7312	Plants	326.00
						7334	Furnishings-Equip-Other Expensed	29.48
						7367	Personal Property-Maintenance/Repai	1,761.36
						7378	Computer Equipment- Controlled	135.00
						7406	Rental of Furnishings and Equipment	100.00
						7909	Teacher's Retirement Reimbursement	15,492.76

			Texas Southern	Unive	rsity			
			Expenses by Divisi	on- Exp	anded			
1000	Designated Tuition	21410	Biology	10	Instruction	8001	Reserve	
		21420	Chemistry	10	Instruction	7008	Faculty Salaries/Academic Full Time	144,800.50
						7015	Salaries-Classified Employees	94,347.38
						7043	F.I.C.A. Employer Matching Contr	5,634.03
						7909	Teacher's Retirement Reimbursement	2,184.00
					(blank)	7008	Faculty Salaries/Academic Full Time	109,812.78
		21430	School of Communications Dean's Off	10	Instruction	7008	Faculty Salaries/Academic Full Time	219,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	14,458.50
						7909	Teacher's Retirement Reimbursement	15,120.00
						8000	Reserve	
						8001	Reserve	
				111	Instruction/Operation (DDT)	7021	Overtime Pay	4,000.00
						7106	Travel - In State Meals & Lodg \$80	4,000.00
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	1,000.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7121	Travel-Foreign	4,000.00
						7203	Registration Fees	1,000.00
						7211	Awards	1,500.00
						7273	Reproduction and Printing Services	3,000.00
						7300	Consumables	
						7303	Subscriptions, Periodicals, Info Serv	0.00
						7309	Promotional Items	5,000.00
						7315	Food Purchased By Local Funds	6,000.00
						7334	Furnishings-Equip-Other Expensed	3,000.00
						7377	Computer Equipment- Expensed	20,000.00
							Rental of Furnishings and Equipment	
		24.440	Community Colonias	10	La atmostica a	8001	Reserve	04 100 00
		21440	Computer Sciences	10	Instruction	7008	Faculty Salaries/Academic Full Time	84,100.00
						7014	Salaries-Student Regular	13,030.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	4,255.70
					(blank)	7909		3,264.00
		21.4.41	Physics	10	(blank)	7008	Faculty Salaries/Academic Full Time	90,794.00
		21441	Physics	10	Instruction	7008	Faculty Salaries/Academic Full Time	147,103.32
						7014	Salaries-Student Regular	9,700.00
		21460	Fualish	10	Inchrication	7043	F.I.C.A. Employer Matching Contr Consumables	742.05
		21460	English	10	Instruction	7300		
		21462	Foreign Languages	10	Instruction	8001 7008	Reserve	24 000 00
		21462	Foreign Languages	10	Instruction	7008 7043	Faculty Salaries/Academic Full Time F.I.C.A. Employer Matching Contr	24,000.00 1,836.00
						7043 7252	Lecturers-Higher Education	1,000.00
						7315	Food Purchased By Local Funds	1,000.00
						7909	Teacher's Retirement Reimbursement	
						7909 8001	Reserve	
		21470	Music	10	Instruction	7015	Salaries-Classified Employees	0.00
		214/0	INIMATE	10	mad action	7013	Travel - Out of State Meals/Lodging	33.04
						7116	Membership Fees and Dues	700.00
						7201	Registration Fees	500.00
						7252	Lecturers-Higher Education	390.00
						7273	Reproduction and Printing Services	180.00
						7273 7291	Postal Services	109.50
						7300	Consumables	650.00
						7300	Consumusics	030.00

					·		Texas Southern University Expenses by Division- Expanded											
1000	Designated Tuition	21470 M u	ısic	10	Instruction	7303	Subscriptions, Periodicals, Info Serv	475.22										
						7315	Food Purchased By Local Funds	475 50										
						7328	Supplies/Materials-Agri Constr& HW	175.58										
						7367	Personal Property-Maintenance/Repai	165.00										
						7470	Rental of Space	150.00										
				70	Institutional Support	8001 7252	Reserve Lecturers-Higher Education	240.00										
				70	institutional Support	7253	Other Professional Services	276.00										
						7315	Food Purchased By Local Funds	313.41										
						7313	Parts-Furnishings and Equipment	205.80										
						7374	Furniture and Equipment-Controlled	358.12										
						7574	Recovered Cost-Departmental	397.50										
						8001	Reserve	337.30										
				111	Instruction/Operation (DDT)	7101	Travel - In State Public Transport	500.00										
					monutarion, operation (551)	7106	Travel - In State Meals & Lodg \$80	2,013.00										
						7252	Lecturers-Higher Education	510.00										
						7253	Other Professional Services	5,000.00										
						7298	Purchased Temp Srvcs -Entertainment	370.99										
						7303	Subscriptions, Periodicals, Info Serv	56.67										
						7304	Fuel and Lubricants - Other	118.21										
						7315	Food Purchased By Local Funds	300.00										
						7330	Parts-Furnishings and Equipment	682.20										
						7334	Furnishings-Equip-Other Expensed	1,560.80										
						7389	Books & Pre-recorded Ref Mater-Cap	321.00										
						8000	Reserve											
						8001	Reserve											
		21471 Vis	ual & Performing Arts	10	Instruction	7008	Faculty Salaries/Academic Full Time	135,413.00										
			-			7041	Employee Insurance Pay/Employer con	2,849.18										
						7043	F.I.C.A. Employer Matching Contr	2,326.60										
						7111	Travel Out of State - Pub Transport	6,890.09										
						7116	Travel - Out of State Meals/Lodging	50,000.00										
						7210	Fee and Other Charges	1,500.00										
						7253	Other Professional Services	5,000.00										
						7273	Reproduction and Printing Services	645.58										
						7300	Consumables											
						7303	Subscriptions, Periodicals, Info Serv	87.40										
						7330	Parts-Furnishings and Equipment	41.93										
						7332	Hardware and Materials	1,541.40										
						7909	Teacher's Retirement Reimbursement	2,433.04										
						8001	Reserve											
				111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg \$80	1,006.50										
						7253	Other Professional Services	1,000.00										
						7300	Consumables	163.34										
						8001	Reserve											
		21490 His	tory & Geography	10	Instruction	7008	Faculty Salaries/Academic Full Time	67,483.00										
						7041	Employee Insurance Pay/Employer con	5,623.38										
						7043	F.I.C.A. Employer Matching Contr	5,162.45										
						7300	Consumables											
						7909	Teacher's Retirement Reimbursement	5,398.64										
						8001	Reserve											
		21510 Ma	thematics	10	Instruction	7008	Faculty Salaries/Academic Full Time	229,894.75										
						7014	Salaries-Student Regular	4,106.07										
						7044	Final and the second Dr. /Final and and	12 121 22										
						7041	Employee Insurance Pay/Employer con	13,121.22										

			Texas South		·			
			Expenses by Di			-		
1000	Designated Tuition	21510	Mathematics	10	Instruction	7300	Consumables	40 :-
						7909	Teacher's Retirement Reimbursement	12,577.42
		24520	Developer Q Differenter	10	location at land	8001	Reserve	110 026 00
		21520	Psychology & Philosophy	10	Instruction	7008	Faculty Salaries/Academic Full Time	119,036.00
						7291	Postal Services	2.27
						7300 7311	Consumables Education Supplies	5,000.00
						8001	Reserve	3,000.00
		21530	Public Affairs	10	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	106,915.11
		21330	Table Altalis	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,520.00
					monutation, operation (221)	7201	Membership Fees and Dues	2,320.00
						7210	Fee and Other Charges	75.00
						7299	Purchased Temporary Services	, 5.55
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7378	Computer Equipment- Controlled	135.00
						8001	Reserve	
				112	Instruction/Operation (DDTrollover)	7116	Travel - Out of State Meals/Lodging	306.66
						8001	Reserve	
		21531	Political Science	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,959.16
						8001	Reserve	
		21532	Urban Planning & Env. Policy	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,000.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	
						7301	Office Supplies	
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	3,350.00
		24522	ACCURATION OF THE STATE OF THE	10	Land of the second	8001	Reserve	04.006.33
		21533	MS / PhD Admin of Justice	10	Instruction	7008	Faculty Salaries/Academic Full Time	84,896.22
						7010	Professional/Administration Full Ti	
						7015 7041	Salaries-Classified Employees	4 040 02
						7041	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	4,048.83
						7043 7086	Optional Retire-State Match	18,829.95 165.00
						7909	Teacher's Retirement Reimbursement	19,531.44
				111	Instruction/Operation (DDT)	7150	Travel-Student	6,659.43
				111	instruction, operation (DDT)	7240	Consultant Services-Other	183.78
						7273	Reproduction and Printing Services	691.88
						7291	Postal Services	100.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7382	Books, Pre-recorded Ref.Matr-Exp	1,747.29
						8001	Reserve	•
		21540	Sociology	10	Instruction	7008	Faculty Salaries/Academic Full Time	33,848.00
						7041	Employee Insurance Pay/Employer con	2,849.18
						7043	F.I.C.A. Employer Matching Contr	2,589.38
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	2,707.84
						8001	Reserve	
		21541	Social Work	10	Instruction	7106	Travel - In State Meals & Lodg \$80	2,500.00
						7116	Travel - Out of State Meals/Lodging	3,500.00
						7291	Postal Services	12.28
						8001	Reserve	

			Texas Souther					
			Expenses by Divis	sion- Exp	anded			
1000	Designated Tuition	21600	Business School Admin Dean's Office	10	Instruction		Grants - College Students Reserve	0.00
				111	Instruction/Operation (DDT)		Faculty Salaries/Academic Full Time	371,570.00
				111	mstruction/operation (DD1)		Salaries-Classified Employees	47,000.00
							F.I.C.A. Employer Matching Contr	47,000.00
							Optional Retire-State Match	
							Travel - In State Meals & Lodg \$80	
							Teacher's Retirement Reimbursement	
							Reserve	
		21610	Accounting	10	Instruction		Optional Retire-State Match	17,340.00
		21680	MS MIS	10	Instruction		Faculty Salaries/Academic Full Time	4,572.90
							Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7086	Optional Retire-State Match	
		22000	School of Education Dean's Office	10	Instruction	7008	(blank)	62,000.00
						7010	(blank)	72,000.00
						7015	(blank)	45,900.00
						7201	Membership Fees and Dues	90,000.00
				111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	30,088.65
							Travel - In State Public Transport	329.36
							Travel - In State Meals & Lodg \$80	1,772.44
							Travel Out of State - Pub Transport	1,873.00
							Travel - Out of State Meals/Lodging	1,225.97
							Membership Fees and Dues	6,075.00
							Registration Fees	1,428.60
							Other Professional Services	150.00
							Reproduction and Printing Services	145.20
							Freight/Delivery Services	135.00
							Postal Services	247.20
							Purchased Temporary Services	
							Consumables	
							Rental of Furnishings and Equipment	
		22005	Honore College	ΕO	Acadomic Support		Reserve	0.00
		22005	Honors College	50	Academic Support		Professional/Administration Full Ti	0.00
							Salaries-Classified Employees F.I.C.A. Employer Matching Contr	84,500.00 6,464.25
							Travel - In State Public Transport	7,000.00
							Travel - In State Incidental Expen	113.80
							Travel - In State Meals & Lodg \$80	113.00
							Travel - Out of State Incidental Ex	
							Travel - Out of State Meals/Lodging	7,680.64
							Membership Fees and Dues	900.00
							Registration Fees	920.00
							Fee and Other Charges	655.35
							Awards	15,600.00
							Other Professional Services	15,000.00
							Reproduction and Printing Services	755.00
							Postal Services	100.00
							Consumables	
						7304	Fuel and Lubricants - Other	
							Promotional Items	
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	4,950.00

			Texas Southern		·			
			Expenses by Divisi	ion- Exp	anded			
1000	Designated Tuition	22005	Honors College	50	Academic Support	8001	Reserve	
		22010	Edu-Administration & Foundation	10	Instruction	7008	(blank)	0.00
		22020	Edu - Counseling	10	Instruction	7008	Faculty Salaries/Academic Full Time	65,000.00
						7043	F.I.C.A. Employer Matching Contr	4,972.50
						7909	Teacher's Retirement Reimbursement	5,200.00
		22040	Edu. Health & Kinesiology	70	Institutional Support	7008	(blank)	67,000.00
		22200	Graduate School Admin Dean's Office	50	Academic Support	7274	Temporary Employment Agencies	10,749.02
				111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	40,800.00
						7015	Salaries-Classified Employees	5,760.00
						7041 7043	Employee Insurance Pay/Employer con	1,874.46
						7043 7106	F.I.C.A. Employer Matching Contr Travel - In State Meals & Lodg \$80	3,561.84 4,000.00
						7106	Travel - Out of State Meals/Lodging	6,000.00
						7201	Membership Fees and Dues	7,500.00
						7203	Registration Fees	5,000.00
						7299	Purchased Temporary Services	3,000.00
						7301	Office Supplies	15,000.00
						7380	Computer Software-Expensed	60,000.00
						7406	Rental of Furnishings and Equipment	,
						7679	Grants - College Students	42,985.57
						7909	Teacher's Retirement Reimbursement	3,264.00
		22500	Enhance Faculty Research	10	Instruction	7240	Consultant Services-Other	2,400.00
						7249	Veterinary Services	1,440.00
						7266	Maintenance and Repair-Buildings	240.00
						7273	Reproduction and Printing Services	210.72
						7291	Postal Services	492.90
						7312	Medical Supplies	1,180.28
						7315	•	
						8001	Reserve	
		22.522		70	Instruction	7015	Salaries-Classified Employees	0.00
		22600	Law School Admin Dean's Office	50	Academic Support	7008	Faculty Salaries/Academic Full Time	244,742.07
						7043	F.I.C.A. Employer Matching Contr	18,722.77
				70	Institutional Commont	7909 7031	Teacher's Retirement Reimbursement	19,579.37
				70 111	Institutional Support	7031	Emoluments and Allowncs & Supp. Pay	0.00
				111	Instruction/Operation (DDT)	7008 7015	Faculty Salaries/Academic Full Time Salaries-Classified Employees	22,600.00 138,000.42
						7013	Longevity Pay	690.02
						7022	Employee Insurance Pay/Employer con	7,497.84
						7041	F.I.C.A. Employer Matching Contr	4,590.00
						7101	Travel - In State Public Transport	2,400.00
						7102	Travel - In State Mileage	480.00
						7104	Travel - In State Actual Expense ov	900.00
						7105	Travel - In State Incidental Expen	120.00
						7106	Travel - In State Meals & Lodg \$80	3,637.20
						7111	Travel Out of State - Pub Transport	12,840.00
						7112	Travel - Out of State Mileage	600.00
						7114	Travel - Out of State Actual Exp ov	600.00
						7115	Travel - Out of State Incidental Ex	720.00
						7116	Travel - Out of State Meals/Lodging	22,200.00
						7201	Membership Fees and Dues	8,917.76
						7203	Registration Fees	13,562.70
						7210	Fee and Other Charges	16,045.31
						7211	Awards	12,130.80
						7218	Publications	4,000.00

		Texas South	ern University		
		Expenses by Di	vision- Expanded		
1000	Designated Tuition	22600 Law School Admin Dean's Office	111 Instruction/Operation (DDT)	7219 Fees-Other	95.40
				7240 Consultant Services-Other	34,260.00
				7243 Educational/Training Services	240.00
				7245 Financial and Accounting Services	4,200.00
				7246 Legal Services	240.00
				7250 Professional Services-Auditing	5,520.00
				7252 Lecturers-Higher Education	6,180.00
				7253 Other Professional Services	7.50
				7265 Maintenance and Repair-Motor Vehicl	339.00
				7266 Maintenance and Repair-Buildings	55,890.02
				7267 Maintenance and Repair-Computer7268 Maintenance and Repair-Mach & Equip	585.60 100.30
				7273 Reproduction and Printing Services	15,007.70
				7276 Communication Services	23,781.29
				7270 Communication Services 7281 Advertising Services	2,400.00
				7286 Freight/Delivery Services	4,266.51
				7291 Postal Services	10,336.29
				7292 Reproduction Services	1,200.00
				7299 Purchased Temporary Services	_,
				7300 Consumables	
				7301 Office Supplies	656.93
				7302 Computer Supplies	701.11
				7303 Subscriptions, Periodicals, Info Serv	1,939.80
				7311 Education Supplies	1,767.00
				7315 Food Purchased By Local Funds	
				7328 Supplies/Materials-Agri Constr& HW	948.00
				7330 Parts-Furnishings and Equipment	1,818.00
				7334 Furnishings-Equip-Other Expensed	4,386.00
				7338 Real Prop Facilities/Main Repair	3,393.60
				7367 Personal Property-Maintenance/Repai	6,954.78
				7372 Motor Vehicles-Other	54.00
				7373 Furniture and Equipment Capitalized	46.00
				7374 Furniture and Equipment-Controlled	149.19
				7380 Computer Software-Expensed	6,000.00
				7389 Books & Pre-recorded Ref Mater-Cap	29,304.00
				7406 Rental of Furnishings and Equipment	2 266 77
				7410 Other Services	2,266.77
				7442 Rental of Motor Vehicles	497.40 1 975 20
				7470 Rental of Space7679 Grants - College Students	1,975.20 792,000.00
				7909 Teacher's Retirement Reimbursement	4,800.00
				7986 Other Fund Deductions	336.00
				8001 Reserve	330.00
			112 Instruction/Operation (DDTrollove		421.50
			112 mod action, operation (55 Hollow	7338 Real Prop Facilities/Main Repair	900.00
				8001 Reserve	300.00
		22610 Law School Clinic	50 Academic Support	7008 Faculty Salaries/Academic Full Time	351,507.00
				7010 Professional/Administration Full Ti	397,333.33
				7015 Salaries-Classified Employees	41,976.00
				7022 Longevity Pay	1,590.06
				7041 Employee Insurance Pay/Employer con	7,497.84
				7043 F.I.C.A. Employer Matching Contr	6,426.00
				7086 Optional Retire-State Match	0.00
				7909 Teacher's Retirement Reimbursement	6,720.00

			Texas Southern		· ·			
			Expenses by Divisi	on- Exp	anded			
1000	Designated Tuition	22632	Urban Research & Resource Ctr	111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	40,000.00
						7022	Longevity Pay	540.03
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,060.00
						7240	Consultant Services-Other	1,860.00
						7291	Postal Services	90.00
						7300	Consumables	225.00
						7470	Rental of Space	225.00
						7909	Teacher's Retirement Reimbursement	3,200.00
						8000	Reserve	
		23400	School of Pharmacy & Health Science	10	Instruction	8001 7008	Reserve	20,000.00
		23400	School of Pharmacy & Health Science	10	Instruction	7008	Faculty Salaries/Academic Full Time Employee Insurance Pay/Employer con	0.00
						7041	F.I.C.A. Employer Matching Contr	0.00
						7909	Teacher's Retirement Reimbursement	0.00
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	130,000.00
				111	mstruction, operation (DD1)	7010	Professional/Administration Full Ti	112,261.40
						7010	Employee Insurance Pay/Employer con	3,748.92
						7041	F.I.C.A. Employer Matching Contr	14,325.50
						7105	Travel - In State Incidental Expen	500.00
						7106	Travel - In State Meals & Lodg \$80	782.68
						7111	Travel Out of State - Pub Transport	764.32
						7116	Travel - Out of State Meals/Lodging	2,277.91
						7203	Registration Fees	5,965.00
						7211	Awards	2,100.00
						7240	Consultant Services-Other	444.00
						7253	Other Professional Services	480.88
						7273	Reproduction and Printing Services	765.60
						7276	Communication Services	230.40
						7277	Cleaning Services	
						7281	Advertising Services	297.00
						7284	Data Processing Services	
						7291	Postal Services	91.80
						7300	Consumables	
						7309	Promotional Items	
						7312	Medical Supplies	847.00
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	731.55
						7331	Plants	
						7334	Furnishings-Equip-Other Expensed	630.93
						7382	Books, Pre-recorded Ref.Matr-Exp	4,157.19
						7442	Rental of Motor Vehicles	5,161.40
						7470	Rental of Space	
						7679	Grants - College Students	0.00
						7909	Teacher's Retirement Reimbursement	14,980.91
						8001	Reserve	0.00
		23410	Health Sciences	111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	140,000.00
						7106	Travel - In State Meals & Lodg \$80	6,600.00
						7116	Travel - Out of State Meals/Lodging	6,300.00
						7201	Membership Fees and Dues	22,540.00
						7218	Publications	660.00
						7300	Consumables	2.22
						7303	Subscriptions, Periodicals, Info Serv	0.00
						7312	Medical Supplies	27,000.00

			Texas Southe	ern Univer	sity			
			Expenses by Div	vision- Expa	nded			
1000	Designated Tuition	23410	Health Sciences	111	Instruction/Operation (DDT)	7315	Food Purchased By Local Funds	
		23450	Pharmaceutical Sciences	111	Instruction/Operation (DDT)	7300	Consumables	
						7312	Medical Supplies	3,200.00
						7315	Food Purchased By Local Funds	
						8001	Reserve	445 000 00
		22.470	Discours Donation	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,000.00
		23470	Pharmacy Practice	10	Instruction	7008	Faculty Salaries/Academic Full Time	222,402.48
						7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	7,497.84 16,885.27
						7043	Teacher's Retirement Reimbursement	17,657.80
				111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	296,800.00
				111	mstruction, operation (DD1)	7010	Travel - In State Mileage	4,612.46
						7102	Travel - In State Meals & Lodg \$80	3,500.00
						7100	Travel Out of State - Pub Transport	3,600.00
						7115	Travel - Out of State Incidental Ex	500.00
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7202	Tuition-Employee Training	
						7203	Registration Fees	1,500.00
						7210	Fee and Other Charges	6,069.00
						7252	Lecturers-Higher Education	4,168.40
						7273	Reproduction and Printing Services	2,330.72
						7300	Consumables	
						7310	Chemicals and Gases	
						7312	Medical Supplies	337.45
						7315	Food Purchased By Local Funds	
						7373	Furniture and Equipment Capitalized	
						7380	Computer Software-Expensed	480.00
						7382	Books, Pre-recorded Ref.Matr-Exp	1,082.40
						7470	Rental of Space	875.00
						7721	Subcontracts With No IDC	
						8001	Reserve	
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	579,177.52
		22.474	Physical Policy	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	370,000.00
		23471	Pharm Experiential Training	111	Instruction/Operation (DDT)	7201	Membership Fees and Dues	4 000 00
						7252	Lecturers-Higher Education	1,000.00
						7273 7300	Reproduction and Printing Services Consumables	296.40
						7303	Subscriptions, Periodicals, Info Serv	
						7303	Food Purchased By Local Funds	
						7470	Rental of Space	
						8001	Reserve	
					(blank)	7010	Professional/Administration Full Ti	0.00
		23490	Theory & Diagnostic Programs	111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	162.00
					mon denon, operanon (221,	7010	Professional/Administration Full Ti	47,990.00
						7041	Employee Insurance Pay/Employer con	2,774.20
						7043	F.I.C.A. Employer Matching Contr	3,576.72
						7909	Teacher's Retirement Reimbursement	3,740.36
		23500	Pharmacy Health Programs	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,000.00
			-			7043	F.I.C.A. Employer Matching Contr	382.50
						7909	Teacher's Retirement Reimbursement	400.00
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	30,000.14
						7043	F.I.C.A. Employer Matching Contr	2,295.01
						7111	Travel Out of State - Pub Transport	4,000.00
						7116	Travel - Out of State Meals/Lodging	5,000.00

			Texas Souther		·			
			Expenses by Divis					
1000	Designated Tuition	23500	Pharmacy Health Programs	111	Instruction/Operation (DDT)	7201	Membership Fees and Dues	2,137.76
						7213	Training Expenses-Other	
						7335	Computer Parts-Not Invent or Captl	
						7367	Personal Property-Maintenance/Repai	
						7373	Furniture and Equipment Capitalized	
						7374	Furniture and Equipment-Controlled	
						7382	Books, Pre-recorded Ref.Matr-Exp	2 400 04
						7909	Teacher's Retirement Reimbursement	2,400.01
		22000	Cabaal of Tasky alamy Basyla Office	F0	A an dougle Comment	8001	Reserve	E 020 02
		23600	School of Technology Dean's Office	50	Academic Support	7116	Travel - Out of State Meals/Lodging	5,028.03
				111	Instruction (Operation (DDT)	8001	Reserve	0.00
				111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	0.00
						8000 8001	Reserve Reserve	
		22620	Engineering	10	Instruction			201 725 04
		23620	Engineering	10	Instruction	7008 7015	Faculty Salaries/Academic Full Time Salaries-Classified Employees	381,735.94 43,145.00
						7013	Employee Insurance Pay/Employer con	28,116.90
						7041	F.I.C.A. Employer Matching Contr	26,446.79
						7043	Teacher's Retirement Reimbursement	27,656.77
		23630	Industrial Technologies	10	Instruction	7909	Faculty Salaries/Academic Full Time	23,505.79
		23030	industrial recimologies	10	mstruction	7008	Salaries-Student Regular	3,330.00
						7014	F.I.C.A. Employer Matching Contr	1,798.19
						7043	Postal Services	30.00
						7300	Consumables	30.00
						7909	Teacher's Retirement Reimbursement	1,880.46
						8001	Reserve	1,000.40
						703P	Fringe Benefits-Pool	8,902.52
		23640	Enviro'tal & Interdisciplinary Scie	10	Instruction	7008	Faculty Salaries/Academic Full Time	176,438.78
		230 10	ziiii o tai a iiito aloopiiiai y oolo	10		7015	Salaries-Classified Employees	0.00
						7043	F.I.C.A. Employer Matching Contr	889.39
						7909	Teacher's Retirement Reimbursement	930.08
		23660	Transportation Studies	10	Instruction	7008	Faculty Salaries/Academic Full Time	570,160.50
						7010	Professional/Administration Full Ti	32,019.33
						7014	Salaries-Student Regular	3,000.00
						7015	Salaries-Classified Employees	41,976.00
						7041	Employee Insurance Pay/Employer con	29,991.36
						7043	F.I.C.A. Employer Matching Contr	32,151.35
						7106	Travel - In State Meals & Lodg \$80	1,035.90
						7116	Travel - Out of State Meals/Lodging	1,500.00
						7201	Membership Fees and Dues	945.00
						7203	Registration Fees	213.00
						7211	Awards	90.00
						7252	Lecturers-Higher Education	152.59
						7253	Other Professional Services	555.00
						7273	Reproduction and Printing Services	24.00
						7286	Freight/Delivery Services	117.13
						7291	Postal Services	155.04
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	60.00
						7331	Plants	0.27
						7335	Computer Parts-Not Invent or Captl	45.41
						7382	Books, Pre-recorded Ref.Matr-Exp	14.17
						7909	Teacher's Retirement Reimbursement	33,622.32

	Texas S	Southern Unive	rsity			
		by Division- Exp				
1000	Designated Tuition 23660 Transportation Studies	10	Instruction	8001	Reserve	
2000	23661 Aviation Science & Technolo		Instruction	7008	Faculty Salaries/Academic Full Time	30,851.00
		-01		7015	Salaries-Classified Employees	30,000.00
				7043	F.I.C.A. Employer Matching Contr	1,797.82
				7330	Parts-Furnishings and Equipment	18,000.00
				7909	Teacher's Retirement Reimbursement	1,880.08
				8001	Reserve	
		70	Institutional Support	7265	Maintenance and Repair-Motor Vehicl	14,481.00
				8001	Reserve	
	81000 Admin - Research & Innovati	ion 70	Institutional Support	7010	Professional/Administration Full Ti	93,355.08
				7021	Overtime Pay	28,531.00
				7041	Employee Insurance Pay/Employer con	3,089.11
				7043	F.I.C.A. Employer Matching Contr	7,141.66
				7106	Travel - In State Meals & Lodg \$80	4,520.00
				7116	Travel - Out of State Meals/Lodging	15,500.00
				7201	Membership Fees and Dues	2,000.00
				7203	Registration Fees	4,276.51
				7210	Fee and Other Charges	20,000.00
				7211	Awards	5,000.63
				7240	Consultant Services-Other	7,000.00
				7252	Lecturers-Higher Education	5,000.00
				7266	Maintenance and Repair-Buildings	12,000.00
				7273	Reproduction and Printing Services	5,000.00
				7299	Purchased Temporary Services	
				7300	Consumables	
				7309	Promotional Items	
				7312	Medical Supplies	14,300.00
				7315	Food Purchased By Local Funds	
				7373	Furniture and Equipment Capitalized	5,300.00
				7380	Computer Software-Expensed	10,000.00
				7406	Rental of Furnishings and Equipment	
				7470	Rental of Space	5,000.00
				7909	Teacher's Retirement Reimbursement	7,250.88
				8000	Reserve	
				703P	Fringe Benefits-Pool	31,902.03
	81001 Research Seed Grants	20	Research	7010	Professional/Administration Full Ti	6,695.00
				7021	Overtime Pay	5,150.00
				7043	F.I.C.A. Employer Matching Contr	512.17
				7111	Travel Out of State - Pub Transport	10,000.00
				7115	Travel - Out of State Incidental Ex	0.00
				7116	Travel - Out of State Meals/Lodging	0.00
				7203	Registration Fees	0.00
		50	Academic Support	7210	Fee and Other Charges	16,000.00
	Designated Tuition Total					22,329,765.00
Grant						199,363.03
2928	Ina A. Bolton-Brown Finer Womanhood Aw 21000 Academic Affairs Administra	ation 90	Scholarships and Fellowships	7679	Grants - College Students	118.78
	Ina A. Bolton-Brown Finer Womanhood Award Total					118.78
2929	James & Minnie Edmonds Endowed Scholar 21000 Academic Affairs Administra	ntion 90	Scholarships and Fellowships	7679	Grants - College Students	15,591.71
	James & Minnie Edmonds Endowed Scholarship Fund Total					15,591.71
2932	Ben and Ida Mason Endowment Fund 23400 School of Pharmacy & Healtl	h Science 90	Scholarships and Fellowships	7679	Grants - College Students	625.32
	Ben and Ida Mason Endowment Fund Total					625.32
2939	Spouses of Houston Barristers Scholarship F 22600 (blank)	90	Scholarships and Fellowships	7679	Grants - College Students	661.51
	Spouses of Houston Barristers Scholarship Fund Total					661.51
2952	Mary & Desso Douglas Scholarship Fund 22600 (blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,468.15

			Texas Southern	n Univer	sity			
			Expenses by Divis					
	2952 Mary & Desso Douglas Scholarship Fund Tota	ıl	r - a - a - a - a - a - a - a - a - a -	1				1,468.15
2959	Joseph Blades Endowed Scholarship Fund Joseph Blades Endowed Scholarship Fund To	21600 tal	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,561.93 1,561.93
2960	James W. Rockwell Fund James W. Rockwell Fund Total	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	21,054.37 21,054.37
2961	Carnell Hobbs Memorial Fund Carnell Hobbs Memorial Fund Total	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	120.37 120.37
2965	Janie Cotton Endowment Fund Janie Cotton Endowment Fund Total	21650	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	328.19 328.19
2983	Lois P. Woods Endowment Fund Lois P. Woods Endowment Fund Total	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	3,250.85 3,250.85
2992	Four Endowed Chairs Four Endowed Chairs Total	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	3,543.10 3,543.10
2996	Barbara Jordan Academic Endowment Fund		Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	15,376.65 15,376.65
3004	George Foreman Sports Law Professorship George Foreman Sports Law Professorship To	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	72,468.23 72,468.23
3006	Jessie M. Jones & Mary Gibbs Jones Scholars Jessie M. Jones & Mary Gibbs Jones Scholars	ıı 21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	60,138.25 60,138.25
3061	B. A. Turner Endowed Scholarship Fund B. A. Turner Endowed Scholarship Fund Total	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	764.76 764.76
3062	Calixtro Villareal Endowment Scholarship Fur	i 21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,290.85 2,290.85
HEAF								1,163,319.00
2	Higher Education Fund	22800 22810	Central Library Law Library	35627 35627	HEAF-Academic Support HEAF-Academic Support	7389 7201	Books & Pre-recorded Ref Mater-Cap Membership Fees and Dues	753,319.00
	High on Education Fund Tatal					7267 7389	Maintenance and Repair-Computer Books & Pre-recorded Ref Mater-Cap	410,000.00
9104	Higher Education Fund Total HEAF Unallocated	21001	General Academic Activity	38627	HEAF-Operation & Maint Plant	7380 7395	Computer Software-Expensed Intangible Comp Software Purchase C	1,163,319.00
	HEAF Unallocated Total					7333	intangible comp software ruichase c	
Indirect Cost	Local Funda	21010	Heisensites Massesses	70	Institutional Commont	8000	Decembe	2,741,165.96
7999	Local Funds	21010 21011	University Museum Research Financial Services	70 70	Institutional Support Institutional Support	7010	Reserve Professional/Administration Full Ti	5,992.00 277,918.40
		21011	Research Financial Services	70	mstitutional support	7015	Salaries-Classified Employees	124,308.51
						7013	Longevity Pay	11,290.02
						7033	Other Employment Surcharges	10,548.23
						7041	Employee Insurance Pay/Employer con	32,215.26
						7043	F.I.C.A. Employer Matching Contr	27,873.80
						7086	Optional Retire-State Match	10,162.89
						7106	Travel - In State Meals & Lodg \$80	800.00
						7116	Travel - Out of State Meals/Lodging	2,320.00
						7201	Membership Fees and Dues	0.02
						7210	Fee and Other Charges	190.00
						7253	Other Professional Services	14,000.00
						7267	Maintenance and Repair-Computer	0.98
						7273	Reproduction and Printing Services	200.00
						7300	Consumables	
						7303	Subscriptions, Periodicals, Info Serv	4,687.52
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	4,000.00
		21400	College of Arts & Science Dean	20	Research	7909 7106	Teacher's Retirement Reimbursement Travel - In State Meals & Lodg \$80	28,114.14 518.00

			Texas Southe	rn Unive	rsity			
			Expenses by Div	vision- Exp	anded			
7999	Local Funds	21400	College of Arts & Science Dean	20	Research	7201	Membership Fees and Dues	500.00
						7203	Registration Fees	275.00
						8000	Reserve	127,331.68
		21410	Biology	10	Instruction	7312	Medical Supplies	1,020.00
				20	Research	7015	Salaries-Classified Employees	6,000.00
						7043	F.I.C.A. Employer Matching Contr	459.00
						7300	Consumables	
						8000	Reserve	30,097.90
				237	IDC earned by S. Shishodia	8000	Reserve	2,262.52
				264	IDC earned by M. Hollomon	8000	Reserve	1,027.69
				270	IDC earned by E. Cassimere	8000	Reserve	871.31
				273	IDC earned by A. Sundaresan	8000	Reserve	752.54
				276	IDC earned by A. Player	8000	Reserve	2,960.58
		21420	Chemistry	20	Research	7008	Faculty Salaries/Academic Full Time	13,750.00
						7015	Salaries-Classified Employees	5,706.00
						7043	F.I.C.A. Employer Matching Contr	1,488.39
						7105	Travel - In State Incidental Expen	25.00
						7111	Travel Out of State - Pub Transport	705.95
						7116	Travel - Out of State Meals/Lodging	979.93
						7203	Registration Fees	500.00
						7266	Maintenance and Repair-Buildings	842.52
						7300	Consumables	326.00
						7310	Chemicals and Gases	12,000.00
						7312	Medical Supplies	948.85
						7380	Computer Software-Expensed	4,675.00
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	1,100.00
						8000	Reserve	75,349.47
				242		703P	Fringe Benefits-Pool	566.23
				212	RCMI	7010	Professional/Administration Full Ti	10,000.00
						7310	Chemicals and Gases	590.00
						8000	Reserve	61,492.32
				232	IDC earned by J. Wei	8000	Reserve	2,746.29
		2444		280	IDC earned by Bruce Prince	8000	Reserve	62.76
		21440	Computer Sciences	20	Research	7201	Membership Fees and Dues	2,000.00
						7315	Food Purchased By Local Funds	2 252 24
					100	8000	Reserve	3,260.31
				233	IDC earned by We Li	8000	Reserve	4,537.66
		24.444	Dhusiaa	266	IDC earned by L. Ghemri	8000	Reserve	458.79
		21441	Physics	20	Research	7101	Travel - In State Public Transport	1,430.52
						7106	Travel - In State Meals & Lodg \$80	300.00
						7291	Postal Services	100.00
						7310	Chemicals and Gases	1,300.04
						7312	Medical Supplies	213.95
						7315	Food Purchased By Local Funds	420.00
						7334	Furnishings-Equip-Other Expensed	430.82
						7377	Computer Equipment- Expensed	3.50
				201	High Doufourness Communication	8000	Reserve	10,065.16
				201	High Performance Computing	8000	Reserve	106.00
				235	IDC earned by M. Harvey	8000	Reserve	4,392.36
		24542	Bathanatia	271	IDC earned by D. Vrinceanu	8000	Reserve	5,431.98
		21510	Mathematics	20	Research	7201	Membership Fees and Dues	254.00
						7210	Fee and Other Charges	250.00
						7273	Reproduction and Printing Services	210.00

			Texas Souther					
			Expenses by Divi	sion- Exp	anded			
7999	Local Funds	21510	Mathematics	20	Research	7300	Consumables	
						7315	Food Purchased By Local Funds	1,219.33
						8000	Reserve	35,769.48
				249	IDC earned by Y . Wang	8000	Reserve	3,341.23
				268	IDC earned by I. Jegdic	8000	Reserve	444.54
		21530	Public Affairs	20	Research	7021	Overtime Pay	4,000.00
						7111	Travel Out of State - Pub Transport	46.93
						7116	Travel - Out of State Meals/Lodging	766.07
						7202	Tuition-Employee Training	1,500.00
						7203	Registration Fees	475.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7315	Food Purchased By Local Funds	1 200 00
						7334	Furnishings-Equip-Other Expensed	1,290.00
						7378	Computer Equipment- Controlled	1,976.00
						7380	Computer Software-Expensed	320.00
						7406 8000	Rental of Furnishings and Equipment Reserve	88,959.90
				218	IDC earned by R. Bullard	8000	Reserve	6,776.09
		21532	Urban Planning & Env. Policy	218	IDC earned by Q. Pan	8000	Reserve	1,621.40
		21332	Orban Flamming & Liv. Folicy	261	IDC earned by Denae King	8000	Reserve	338.05
				265	IDC earned by L. Solitare	8000	Reserve	1,090.16
				267	IDC earned by J. Lowe	8000	Reserve	3,503.80
		21541	Social Work	228	IDC earned by G.Loudd	8000	Reserve	15,344.33
		21550	Home Economics	20	Research	8000	Reserve	1,971.00
				60	Student Services	8000	Reserve	28,605.65
				229	IDC earned by L. Bean	8000	Reserve	3,150.46
		22000	School of Education Dean's Office	260	IDC earned by D. Ashley Lemon	7315	Food Purchased By Local Funds	•
					, ,	8000	Reserve	9,526.15
		22020	Edu - Counseling	20	Research	8000	Reserve	296.00
			-	60	Student Services	8000	Reserve	57,320.89
				256	IDC earned by J. Jones	8000	Reserve	1,235.18
		22040	Edu. Health & Kinesiology	263	IDC earned by Dominique Guinn	8000	Reserve	1,072.44
		22500	Enhance Faculty Research	20	Research	7010	Professional/Administration Full Ti	88.53
						7015	Salaries-Classified Employees	14.17
						7021	Overtime Pay	5,294.51
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	7.61
						7111	Travel Out of State - Pub Transport	218.00
						7116	Travel - Out of State Meals/Lodging	4,790.76
						7203	Registration Fees	1,000.00
						7210	Fee and Other Charges	700.00
						7211	Awards	2,051.00
						7240	Consultant Services-Other	75,686.40
						7248	Medical Services	7,500.00
						7249	Veterinary Services	15,000.00
						7252	Lecturers-Higher Education	7,463.60
						7253	Other Professional Services	1,650.00
						7266	Maintenance and Repair-Buildings	1,500.00
						7273	Reproduction and Printing Services	600.00
						7300	Consumables	7,350.00
						7303	Subscriptions, Periodicals, Info Serv	1,738.75
						7309 7313	Promotional Items	0.542.02
						7312	Medical Supplies	8,542.93

			Texas Southern	ı U <u>nive</u>	rsity			
			Expenses by Divisi	ion- Exp	anded			
7999	Local Funds	22500	Enhance Faculty Research	20	Research	7315	Food Purchased By Local Funds	16,077.48
						7334	Furnishings-Equip-Other Expensed	2,600.00
						7373	Furniture and Equipment Capitalized	82.00
						7406	Rental of Furnishings and Equipment	1,066.51
						7470	Rental of Space	410.00
						7909	Teacher's Retirement Reimbursement	1.10
		22631	Earl Carl Institute	30	Public Service	8000	Reserve	830.01
		22.400	C. b. al. af Ph. annual O. H. alth Colors	283	IDC earned by S.Guidry	8000	Reserve	622.51
		23400	School of Pharmacy & Health Science	20	Research	7008	Faculty Salaries/Academic Full Time	3,333.33
						7015 7041	Salaries-Classified Employees	11,566.06
						7041	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	0.00
						7043	Optional Retire-State Match	0.00
						7101	Travel - In State Public Transport	0.00
						7101	Travel - In State Mileage	0.00
						7106	Travel - In State Meals & Lodg \$80	0.01
						7111	Travel Out of State - Pub Transport	0.20
						7112	Travel - Out of State Mileage	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7121	Travel-Foreign	98.95
						7201	Membership Fees and Dues	300.00
						7203	Registration Fees	36.00
						7210	Fee and Other Charges	556.88
						7211	Awards	25.00
						7253	Other Professional Services	79.00
						7266	Maintenance and Repair-Buildings	0.00
							Hazardous Waste Disposal Services	11.69
						7273	Reproduction and Printing Services	0.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	0.00
						7312	Medical Supplies	0.00
						7315 7334	Food Purchased By Local Funds Furnishings-Equip-Other Expensed	0.00 1,580.68
						7373	Furniture and Equipment Capitalized	0.00
						7373	Computer Software-Expensed	5.10
						7406	Rental of Furnishings and Equipment	0.00
						7470	Rental of Space	0.00
						7909	Teacher's Retirement Reimbursement	0.00
						8000	Reserve	30,603.64
		23410	Health Sciences	274	IDC earned by B. Li	8000	Reserve	8,640.53
		23450	Pharmaceutical Sciences	20	Research	7367	Personal Property-Maintenance/Repai	0.00
						8000	Reserve	86,817.79
				210	RCMI-PI Xie	7315	Food Purchased By Local Funds	0.00
						8000	Reserve	6,306.54
				211	RCMI	8000	Reserve	17,884.22
				214	RCMI-PI Olaleye, Xie & Liang	8000	Reserve	13,737.82
				215	RCMI-PI Olaleye, Xie & Liang	7010	Professional/Administration Full Ti	48,000.00
						7015	Salaries-Classified Employees	0.00
						7043	F.I.C.A. Employer Matching Contr	3,672.00
						7086	Optional Retire-State Match	0.00
						7203	Registration Fees	700.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	1,328.22

		Texas Southern	<u>Unive</u>	rsity			
		Expenses by Division	n- Exp	anded			
7999 Local Funds	23450	Pharmaceutical Sciences	215	RCMI-PI Olaleye, Xie & Liang	7909	Teacher's Retirement Reimbursement	0.00
					8000	Reserve	69,152.11
			216	CPRIT-PI Xie, Liang	8000	Reserve	9,976.24
			221	IDC earned by S. Gao	8000	Reserve	4,789.68
			222	IDC earned by Y Zhang	8000	Reserve	2,351.60
			223	IDC earned by Y. Njie Mbye	8000	Reserve	3,355.85
	23470	Pharmacy Practice	225	IDC earned by V. Ajewole	7300	Consumables	
					8000	Reserve	6,484.34
	23600	School of Technology Dean's Office	20	Research	7008	Faculty Salaries/Academic Full Time	9,103.22
					7010	Professional/Administration Full Ti	8,701.45
					7043	F.I.C.A. Employer Matching Contr	696.40
					7102	Travel - In State Mileage	218.77
					7105	Travel - In State Incidental Expen	75.80
					7106	Travel - In State Meals & Lodg \$80	75.45
					7116	Travel - Out of State Meals/Lodging	4,000.00
					7203	Registration Fees	790.00
					7679	Grants - College Students	9,552.00
					8000	Reserve	287,549.05
			275	IDC earned by A. Saydam	8000	Reserve	1,441.63
	23620	Engineering	20	Research	7315	Food Purchased By Local Funds	
					8000	Reserve	387.17
			80	Operation & Maintenance of Plant	7315	Food Purchased By Local Funds	
			280	IDC earned by Bruce Prince	8000	Reserve	39.36
	23640	Enviro'tal & Interdisciplinary Scie	20	Research	8000	Reserve	10,242.25
			238	IDC earned by H. Hwang	8000	Reserve	3,165.32
	23651	Research on Complex Networks	20	Research	7010	Professional/Administration Full Ti	27,400.00
					7043	F.I.C.A. Employer Matching Contr	2,096.10
					7201	Membership Fees and Dues	1,000.00
					7210	Fee and Other Charges	600.00
					8000	Reserve	14,306.31
	23660	Transportation Studies	20	Research	7010	Professional/Administration Full Ti	3,120.00
					7043	F.I.C.A. Employer Matching Contr	238.68
					8000	Reserve	879.36
			250	IDC earned by M. Azimi	8000	Reserve	906.49
			284	IDC earned by K. Godazi	8000	Reserve	146.18
	23661	Aviation Science & Technology	20	Research	8000	Reserve	992.00
	23665	Center for Transportation	20	Research	7010	Professional/Administration Full Ti	2,692.33
					7043	F.I.C.A. Employer Matching Contr	205.96
					7273	Reproduction and Printing Services	380.00
					7291	Postal Services	107.03
					7909	Teacher's Retirement Reimbursement	215.39
					8000	Reserve	8,766.68
					703P	Fringe Benefits-Pool	1,039.30
			242	IDC earned by G. Goodwin	7210	Fee and Other Charges	780.00
					8000	Reserve	2,095.87
			272	IDC earned by C. Lewis	8000	Reserve	1,885.03
	23666	I.T.R.I (Innovative Transportation	20	Research	7201	Membership Fees and Dues	325.00
					8000	Reserve	11,458.92
			269	IDC earned by F. Qiao	8000	Reserve	1,040.26
	23667	CAMMSE- Ctr Advanced Multimodal Mob	20	Research	7010	Professional/Administration Full Ti	5,080.00
					7043	F.I.C.A. Employer Matching Contr	388.62
					8000	Reserve	3,414.81
					0000	nese.ve	3,414.01
			244	IDC earned by Y. Qi	8000	Reserve	2,953.72

			Texas Souther	rn Univer	sity			
			Expenses by Divi	ision- Expa	ınded			
7999	Local Funds	81000 Ac	lmin - Research & Innovation	20	Research	7010	Professional/Administration Full Ti	12,360.00
						7014	Salaries-Student Regular	19,405.55
						7015	Salaries-Classified Employees	96,000.00
						7041	Employee Insurance Pay/Employer con	7,722.78
						7043	F.I.C.A. Employer Matching Contr	9,934.83
						7303	Subscriptions, Periodicals, Info Serv	10,000.00
						7315	Food Purchased By Local Funds	
						7378	Computer Equipment- Controlled	2,532.00
						7909	Teacher's Retirement Reimbursement	8,127.13
		81002 Re	esearch Development & Training	20	Research	7008	Faculty Salaries/Academic Full Time	0.00
						7010	Professional/Administration Full Ti	36,050.00
						7015	Salaries-Classified Employees	25,750.00
						7043	F.I.C.A. Employer Matching Contr	2,541.14
						7101	Travel - In State Public Transport	7,500.00
						7105	Travel - In State Incidental Expen	5,000.00
						7106	Travel - In State Meals & Lodg \$80	20,000.00
						7111	Travel Out of State - Pub Transport	7,500.00
						7115	Travel - Out of State Incidental Ex	20,000.00
						7116	Travel - Out of State Meals/Lodging	20,000.00
						7201	Membership Fees and Dues	5,000.00
						7210	Fee and Other Charges	16,000.00
						7252	Lecturers-Higher Education	1,000.00
						7253	Other Professional Services	15,000.00
						7273	Reproduction and Printing Services	5,000.00
						7299	Purchased Temporary Services	
						7300 7303	Consumables Subscriptions, Periodicals, Info Serv	E 000 00
							•	5,000.00
						7309 7315	Promotional Items Food Purchased By Local Funds	7,500.00
						7313	Parts-Furnishings and Equipment	5,000.00
						7334	Furnishings-Equip-Other Expensed	5,000.00
						7367	Personal Property-Maintenance/Repai	1,500.00
						7373	Furniture and Equipment Capitalized	15,000.00
						7375	Personal Property - Aircraft	500.00
						7377	Computer Equipment- Expensed	2,400.00
						7378	Computer Equipment- Controlled	1,600.00
						7380	Computer Software-Expensed	750.00
						7382	Books, Pre-recorded Ref.Matr-Exp	500.00
						7406	Rental of Furnishings and Equipment	300.00
						7643	Other Fin Serv/Stipends	30,000.00
						7909	Teacher's Retirement Reimbursement	2,400.00
						8000	Reserve	150,000.00
	Local Funds Total					0000	Neser Ve	2,741,165.96
State Appropriation								29,834,966.79
1	State Appropriation	21000 Ac	ademic Affairs Administration	30035	Instructional Support & Library	7008	Faculty Salaries/Academic Full Time	99,261.00
	The state of the s				,	7010	Professional/Administration Full Ti	746,937.00
						7041	Employee Insurance Pay/Employer con	-,
						7043	F.I.C.A. Employer Matching Contr	
						7086	Optional Retire-State Match	
		21001 G e	eneral Academic Activity	50	Academic Support	7021	Overtime Pay	
		-	,	30011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	
					•	7015	Salaries-Classified Employees	32,400.00
						7033	Other Employment Surcharges	,
						7043	F.I.C.A. Employer Matching Contr	
							- -	

			Texas Southern	n Univer	sity			
			Expenses by Divisi	ion- Expa	anded			
1	State Appropriation	21001	General Academic Activity	30011	Faculty Salaries & D.O.E	7909	Teacher's Retirement Reimbursement	
				30035	Instructional Support & Library	7014	Salaries-Student Regular	
				30111	Accreditation - Education	7008	Faculty Salaries/Academic Full Time	
		21002	Texas Summer Academy	30743	Texas Summer Academy	7010	Professional/Administration Full Ti	45,000.00
						7015	Salaries-Classified Employees	29,500.00
						7033	Other Employment Surcharges	
						7315	Food Purchased By Local Funds	
		24005	A ditation of Dunament (OCD)	24540	A compalitation (ADI)	8000	Reserve	
		21005	Accreditation of Programs (OCR)	31510	Accreditation (ADI)	7111	Travel Out of State - Pub Transport	700.00
						7116	Travel - Out of State Meals/Lodging	700.00 991.23
						7203 7240	Registration Fees Consultant Services-Other	858.17
						7240	Postal Services	39.60
		21010	University Museum	30677	Institutional Support	7015	Salaries-Classified Employees	86,295.00
		21010	Sintersity Museum	30077	montational support	7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	6,601.57
						7909	Teacher's Retirement Reimbursement	6,903.60
				31509	Academic Dvlpmt Initiative HB15	7015	Salaries-Classified Employees	42,473.14
		21021	QEP	31510	Accreditation (ADI)	7253	Other Professional Services	, -
		21030	Faculty Assembly	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	69,735.00
					·	7043	F.I.C.A. Employer Matching Contr	2,223.04
						7086	Optional Retire-State Match	15,003.38
						7909	Teacher's Retirement Reimbursement	10,335.00
				30035	Instructional Support & Library	7015	Salaries-Classified Employees	71,276.00
						7022	Longevity Pay	1,710.00
		21220	Financial Aid	30585	College Work Study	7014	Salaries-Student Regular	2,166.00
						7043	F.I.C.A. Employer Matching Contr	0.00
				30686	Student Services	7010	(blank)	154,577.00
						7015	(blank)	211,944.60
						7022	Longevity Pay	7,020.44
		21400	College of Arts & Science Dean	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	167,292.00
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	251,436.00
		24442		20244		7015	Salaries-Classified Employees	60,254.00
		21410	Biology	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	777,146.33
						7010	Professional/Administration Full Ti	26,439.33
						7015	Salaries-Classified Employees	38,022.00
						7043	F.I.C.A. Employer Matching Contr	
					(blowle)	7909	Teacher's Retirement Reimbursement	76 427 00
				31512	(blank) Schl of Science & Tech (ADI)	7008 7015	Faculty Salaries/Academic Full Time Salaries-Classified Employees	76,437.00 168,864.22
		21420	Chemistry	30011	Faculty Salaries & D.O.E	7013	Faculty Salaries/Academic Full Time	706,794.00
		21420	Chemistry	30011	raculty Salaries & D.O.E	7008	Salaries-Classified Employees	99,314.00
						7310	Chemicals and Gases	457.96
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	130,842.00
				31312	Sim of odicine a real (ADI)	7008	Salaries-Student Regular	130,042.00
						7015	Salaries-Classified Employees	43,008.90
						7013	F.I.C.A. Employer Matching Contr	13,000.30
		21430	School of Communications Dean's Off	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,366.68
		21432	Entertainment & Recording Industry	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	64,000.00
		02	, , , , , , , , , , , , , , , , , , , ,	20011	,	7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,896.00
						7086	Optional Retire-State Match	0.00
							•	

		Texas Souther	rn Univer	sity			
		Expenses by Div	ision- Expa	anded			
1 State Appropriation	21432	Entertainment & Recording Industry	30011	Faculty Salaries & D.O.E	7909	Teacher's Retirement Reimbursement	5,120.00
	21433	Journalism	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	91,401.00
					7041	Employee Insurance Pay/Employer con	7,497.84
					7043	F.I.C.A. Employer Matching Contr	6,992.17
					7086	Optional Retire-State Match	0.00
					7909	Teacher's Retirement Reimbursement	7,312.08
	21440	Computer Sciences	31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	443,362.00
					7010	Professional/Administration Full Ti	34,051.00
		·	20044		7015	Salaries-Classified Employees	45,945.00
	21441	Physics	30011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	38,022.00
	21445	MS in Computer Science	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	244 064 60
			31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	241,061.60
	24.450	e . Pal	20044	For the Color to C. D. C. F.	7010	Professional/Administration Full Ti	48,273.00
	21460	English	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	146,604.00
					7041	Employee Insurance Pay/Employer con	14,995.68
					7043	F.I.C.A. Employer Matching Contr	6,689.46
					7086	Optional Retire-State Match Teacher's Retirement Reimbursement	6 005 53
	21.471	Visual & Performing Arts	30011	Faculty Salaries & D.O.E	7909 7009		6,995.52 147,561.00
	21471	visual & Performing Arts	30011	raculty Salaries & D.O.E	7008 7041	Faculty Salaries/Academic Full Time Employee Insurance Pay/Employer con	7,497.84
					7041	F.I.C.A. Employer Matching Contr	11,288.41
					7909	Teacher's Retirement Reimbursement	11,804.88
	21490	History & Geography	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	154,900.00
	21430	mistory & deography	30011	ractive Salaries & D.O.E	7000	Employee Insurance Pay/Employer con	7,497.84
					7043	F.I.C.A. Employer Matching Contr	5,217.30
					7909	Teacher's Retirement Reimbursement	5,456.00
	21510	Mathematics	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	3, 130.00
	21520	Psychology & Philosophy	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	163,858.00
	21530	Public Affairs	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	121,000.00
				,	7010	Professional/Administration Full Ti	298,884.00
					7014	Salaries-Student Regular	5,545.00
					7015	Salaries-Classified Employees	277,601.89
					7022	Longevity Pay	6,570.11
					7023	Lump Sum Termination Payment	
					7024	Termination Pay Death Benefits	
					7033	Other Employment Surcharges	279.86
					7043	F.I.C.A. Employer Matching Contr	424.19
			32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	1,440.00
	21531	Political Science	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	135,000.00
			31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	887,092.45
					7010	Professional/Administration Full Ti	32,392.00
					7043	F.I.C.A. Employer Matching Contr	1,872.72
					7086	Optional Retire-State Match	1,615.68
	21532	Urban Planning & Env. Policy	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	696,499.37
					7010	Professional/Administration Full Ti	26,297.00
					7015	Salaries-Classified Employees	7,600.00
					7022	Longevity Pay	
					7273	Reproduction and Printing Services	300.00
					7300	Consumables	
					7377	Computer Equipment- Expensed	600.00
					7909	Teacher's Retirement Reimbursement	339.50
	21533	MS / PhD Admin of Justice	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
			30323	Mickey Leland Center	7014	Salaries-Student Regular	6,440.00
			31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	915,185.10

	Texas Southern U		V			
	Expenses by Division-					
1 State Appropriation 21533	MS / PhD Admin of Justice	31513	SOPA (ADI)	7010	Professional/Administration Full Ti	47,274.00
				7015	Salaries-Classified Employees	30,184.96
				7033	Other Employment Surcharges	200.00
				7041	Employee Insurance Pay/Employer con	451.49
				7043	F.I.C.A. Employer Matching Contr	513.57
				7086	Optional Retire-State Match	1,800.11
21541	Social Work	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	70,000.00
		31514	Humanties, Arts & Social Sci (ADI)	7010	Professional/Administration Full Ti	54,791.00
				7201	Membership Fees and Dues	5,000.00
				7300	Consumables	
21542	MA Social Work	31514	Humanties, Arts & Social Sci (ADI)	7008	Faculty Salaries/Academic Full Time	248,380.00
21600	Business School Admin Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	248,100.00
				7033	Other Employment Surcharges	
				7043	F.I.C.A. Employer Matching Contr	
				7909	Teacher's Retirement Reimbursement	
		30035	Instructional Support & Library	7010	Professional/Administration Full Ti	128,983.65
				7022	Longevity Pay	7,200.11
		30091	Accreditation-Business	7008	Faculty Salaries/Academic Full Time	
		31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	104,647.00
21610		30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	204,000.00
	3			7041	Employee Insurance Pay/Employer con	7,497.84
				7043	F.I.C.A. Employer Matching Contr	15,606.00
				7086	Optional Retire-State Match	_5,555.55
				7909	Teacher's Retirement Reimbursement	
21630	Business Administration	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
21030		31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	1,324,775.90
		31313	Selli of Business (ABI)	7010	Professional/Administration Full Ti	203,890.94
				7015	Salaries-Classified Employees	153,488.57
				7013	Longevity Pay	7,109.97
				7022	Lump Sum Termination Payment	7,109.97
				7023	Employee Insurance Pay/Employer con	
				7043	F.I.C.A. Employer Matching Contr	
				7086	Optional Retire-State Match	
24640	P. Com Charletham and	20004	A It at a . B	7909	Teacher's Retirement Reimbursement	7 502 22
21640	Business School Enhancement	30091	Accreditation-Business	7010	Professional/Administration Full Ti	7,502.22
24500	***	24545	0.11 (D : (AD!)	7503	Telecommunications - Long Distance	4,204.00
21680		31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	515,775.89
22000	School of Education Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	87,750.95
				7010	Professional/Administration Full Ti	41,976.00
		30035	Instructional Support & Library	7010	Professional/Administration Full Ti	184,091.00
				7015	Salaries-Classified Employees	18,402.56
		30408	Infrastructure Support	7008	Faculty Salaries/Academic Full Time	100,000.00
				7909	Teacher's Retirement Reimbursement	
		31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	7,520.00
22005	Honors College	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
		30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	3,334.00
				7010	Professional/Administration Full Ti	275,631.00
				7015	Salaries-Classified Employees	8,666.00
				7023	Lump Sum Termination Payment	
				7041	Employee Insurance Pay/Employer con	22,493.52
				7043	F.I.C.A. Employer Matching Contr	20,675.04
				7086	Optional Retire-State Match	•
				7909	Teacher's Retirement Reimbursement	21,620.96
22010	Edu-Administration & Foundation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	113,240.00
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			Texas Southern					
1	State Appropriation	22010	Expenses by Divising Edu-Administration & Foundation	30011		7041	Employee Insurance Day/Employer con	7,497.84
1	State Appropriation	22010	Edu-Administration & Foundation	30011	Faculty Salaries & D.O.E	7041	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	4,837.86
						7909	Teacher's Retirement Reimbursement	5,059.20
		22020	Edu - Counseling	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	62,000.00
		22020	Luu - Counsening	30011	ractity Salaries & D.O.E	7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,743.00
						7086	Optional Retire-State Match	1,7 13.00
						7909	Teacher's Retirement Reimbursement	4,960.00
		22030	Edu-Curriculum & Instruction	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	8,208.48
				31506	Summer School (H.B.15 Contingency	7041	Employee Insurance Pay/Employer con	,
				31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	744,662.87
						7010	Professional/Administration Full Ti	25,150.44
						7014	Salaries-Student Regular	·
						7015	Salaries-Classified Employees	38,022.00
						7023	Lump Sum Termination Payment	
		22040	Edu. Health & Kinesiology	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	50,000.00
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		22050	School of Education Enhancement	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	23,661.53
				30111	Accreditation - Education	7022	Longevity Pay	
						7253	Other Professional Services	29,120.00
				31516	Schl of Education (ADI)	7010	Professional/Administration Full Ti	63,816.37
		22070	Enhance Educator Prep. Prgm.	31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	225,719.38
		22200	Graduate School Admin Dean's Office	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	202,546.04
						7015	Salaries-Classified Employees	45,000.00
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30677	Institutional Support	7015	Salaries-Classified Employees	106,100.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	8,116.65
						7909	Teacher's Retirement Reimbursement	8,488.00
		22210	Leland Center-World Hunger & Peace	30323	Mickey Leland Center	7022	Longevity Pay	
						7253	Other Professional Services	28,446.00
		22500	Enhance Faculty Research	30096	Comprehensive Research	7010	Professional/Administration Full Ti	139,601.53
						7014	Salaries-Student Regular	13,616.60
						7015	Salaries-Classified Employees	135,224.58
						7022	Longevity Pay	6,290.37
						7203	Registration Fees	
						7210	Fee and Other Charges	11,849.00
						7211	Awards	1,300.00
						7240	Consultant Services-Other	8,000.00
						7248	Medical Services	8,000.00
						7266	Maintenance and Repair-Buildings	2,354.00
						7267	Maintenance and Repair-Computer	2,000.00
						7273	Reproduction and Printing Services	10,000.00
						7300	Consumables	400.005.00
						7303	Subscriptions, Periodicals, Info Serv	100,665.00
						7309	Promotional Items	45.045.05
						7311	Education Supplies	15,645.36
						7312	Medical Supplies	15,751.13
						7315	Food Purchased By Local Funds Furnishings-Equip-Other Expensed	45 000 00
						7334	rumismings-equid-Other Expensed	15,000.00

		Texas Southe	rn Univer	sity			
		Expenses by Div	ision- Expa	nded			
1 State Appropriation	22500	Enhance Faculty Research	30096	Comprehensive Research	7367	Personal Property-Maintenance/Repai	1,000.0
					7373	Furniture and Equipment Capitalized	15,000.0
					7377	Computer Equipment- Expensed	5,000.0
					7380	Computer Software-Expensed	54,145.0
					7406	Rental of Furnishings and Equipment	
					7470	Rental of Space	0.0
					7643	Other Fin Serv/Stipends	
			30677	Institutional Support	7015	Salaries-Classified Employees	55,513.9
					7022	Longevity Pay	4,170.2
					7267	Maintenance and Repair-Computer	
					7312	Medical Supplies	
	22500	to Charleta bata Barata Office	20044	For the Color to C. D. O. F.	7380	Computer Software-Expensed	35,035.9
	22600	Law School Admin Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	4,300,790.5
					7010	Professional/Administration Full Ti	707,288.8
					7015 7021	Salaries-Classified Employees Overtime Pay	240,928.0 10,000.0
					7021	Longevity Pay	15,779.8
					7022	Lump Sum Termination Payment	15,779.0
					7023	Other Employment Surcharges	0.0
					7041	Employee Insurance Pay/Employer con	0.0
					7043	F.I.C.A. Employer Matching Contr	0.0
					7909	Teacher's Retirement Reimbursement	0.0
			30035	Instructional Support & Library	7010	Professional/Administration Full Ti	613,844.1
				,	7022	Longevity Pay	2,160.0
					7033	Other Employment Surcharges	,
			30081	School of Law	7008	Faculty Salaries/Academic Full Time	28,868.2
					7043	F.I.C.A. Employer Matching Contr	
					703P	Fringe Benefits-Pool	137.7
			30111	Accreditation - Education	7008	Faculty Salaries/Academic Full Time	0.0
			31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	660,005.6
					7010	Professional/Administration Full Ti	189,706.0
					7014	Salaries-Student Regular	14,434.0
					7015	Salaries-Classified Employees	181,976.0
					7022	Longevity Pay	1,800.0
					7023	Lump Sum Termination Payment	
					7033	Other Employment Surcharges	0.0
					7041	Employee Insurance Pay/Employer con	
					7043	F.I.C.A. Employer Matching Contr	
			27044	Additional English Countries Countries	7909	Teacher's Retirement Reimbursement	
	22540	Les Cales d'Oltre	37011	Additional Funding Operations Supp	7253	Other Professional Services	440.660.6
	22610	Law School Clinic	30081	School of Law	7008	Faculty Salaries/Academic Full Time	110,660.0
					7010	Professional/Administration Full Ti	20,400.0
					7015	Salaries-Classified Employees	20.0
	22620	Law School Enhancement	21517	Soblef Low (ADI)	7022	Longevity Pay	30.0
	22620 22650	Enhance Law Schl. Programs	31517 30011	Schl of Law (ADI) Faculty Salaries & D.O.E	7008 7010	Faculty Salaries/Academic Full Time Professional/Administration Full Ti	47,500.0 60,000.0
	22030	ciliance Law Sciii. Programs	30011	raculty Salaries & D.O.E	7010	Other Employment Surcharges	00,000.0
	22800	Central Library	30035	Instructional Support & Library	7033	Professional/Administration Full Ti	117,300.0
	22000	Central Library	30033	mistractional support & Library	7015	Salaries-Classified Employees	71,353.0
					7013	Other Employment Surcharges	/1,333.0
	22810	Law Library	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	134,037.9
	22010	Late Library	30033		7010	Salaries-Classified Employees	153,110.7
					7013	Longevity Pay	11,980.0
					7022	Other Employment Surcharges	11,500.0
					, 033	other Employment Jurcharges	

			Texas Southern		·			
			Expenses by Divisi	ion- Expa	nded			
1	State Appropriation	22810	Law Library	30035	Instructional Support & Library	7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	765.00
						7909	Teacher's Retirement Reimbursement	0.00
		23400	School of Pharmacy & Health Science	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	329,600.00
		22444	NAC Haalah Cana Admin	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	86,359.64
		23411	MS Health Care Admin.	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time Salaries-Classified Employees	73,542.00
				31518	Schl of Pharmacy (ADI)	7015 7022	Longevity Pay	102,874.76 2,419.99
		23470	Pharmacy Practice	30011	Faculty Salaries & D.O.E	7022	Faculty Salaries/Academic Full Time	155,315.42
		25470	r narmacy r ractice	30011	racticy salaries & D.O.E	7010	Professional/Administration Full Ti	78,795.00
						7041	Employee Insurance Pay/Employer con	37,489.20
						7043	F.I.C.A. Employer Matching Contr	32,949.24
						7909	Teacher's Retirement Reimbursement	34,456.72
				30101	Accreditation-Pharmacy	7008	Faculty Salaries/Academic Full Time	25,928.00
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	500,593.37
						7010	Professional/Administration Full Ti	35,895.50
						7015	Salaries-Classified Employees	49,721.19
						7043	F.I.C.A. Employer Matching Contr	
		23471	Pharm Experiential Training	30677	Institutional Support	7015	Salaries-Classified Employees	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
		22400	The same O Discoveration Description	20011	Faculty Calarias 0 D O F	7909	Teacher's Retirement Reimbursement	76.064.00
		23490	Theory & Diagnostic Programs	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	76,864.80
						7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	7,497.84
						7043 7909	Teacher's Retirement Reimbursement	5,708.89 5,970.08
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	468,148.88
				31310	Sem of Final macy (ASI)	7015	Salaries-Classified Employees	1,680.00
						7022	Longevity Pay	2,000.00
						7023	Lump Sum Termination Payment	
		23500	Pharmacy Health Programs	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	254,499.99
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	12,352.53
						7909	Teacher's Retirement Reimbursement	12,917.68
		23530	Enhance Pharmacy Prgms.	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	425,471.56
						7010	Professional/Administration Full Ti	41,279.83
		23540	MS/PhD Biomedical & Pharmacy	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	103,374.92
		22500		20044		7015	Salaries-Classified Employees	51,437.38
		23600	School of Technology Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	130,349.72
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	279,681.43
				30408	Infrastructure Support	7015 7008	Salaries-Classified Employees Faculty Salaries/Academic Full Time	38,022.00 67,636.36
				30400	illiastructure support	7008	Salaries-Classified Employees	27,000.00
				30677	Institutional Support	7013	Faculty Salaries/Academic Full Time	295,364.00
				30077		7015	Salaries-Classified Employees	41,400.00
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	7,800.00
					` ,	7010	Professional/Administration Full Ti	27,901.00
						7015	Salaries-Classified Employees	41,976.00
		23620	Engineering	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	241,222.00
						7015	Salaries-Classified Employees	48,273.00
				31509	Academic Dvlpmt Initiative HB15	7022	Longevity Pay	
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	1,003,652.56
						7010	Professional/Administration Full Ti	40,910.00
		23640	Enviro'tal & Interdisciplinary Scie	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	78,313.00

			Texas Southern	ı Univer	esity			
			Expenses by Divisi					
1	State Appropriation	23661	Aviation Science & Technology	30011	Faculty Salaries & D.O.E	7008 7022 7023 7024 7033	Faculty Salaries/Academic Full Time Longevity Pay Lump Sum Termination Payment Termination Pay Death Benefits Other Employment Surcharges	30,000.33
		81000	Admin - Research & Innovation	30677 30677	Institutional Support Institutional Support	7265 7010 7021 7041 7043	Maintenance and Repair-Motor Vehicl Professional/Administration Full Ti Overtime Pay Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	512,565.00 5,119.70 7,722.78 18,122.85
						7086 7909	Optional Retire-State Match Teacher's Retirement Reimbursement	0.00 18,952.00
Statutory Tuition	State Appropriation Total					7303		29,834,966.79 16,724,664.57
247	TSU Current Treasury Fund	21025	TSU Online	32035	Instructional Support & Library	7010 7015	Professional/Administration Full Ti Salaries-Classified Employees	109,304.00 111,406.00
		21400 21410	College of Arts & Science Dean Biology	32011 32011	Faculty Salaries & D.O.E Faculty Salaries & D.O.E	7015 7008 7300	Salaries-Classified Employees Faculty Salaries/Academic Full Time Consumables	73,476.00 80,536.72
					(blank)	7312 7377 8000	Medical Supplies Computer Equipment- Expensed Reserve	11,770.64
		21420	Chemistry	32011	Faculty Salaries & D.O.E	7015 7253 7300	Salaries-Classified Employees Other Professional Services Consumables	4,410.60 630.00
		21430	School of Communications Dean's Off	10	(blank) Instruction	7312 8000 7010	Medical Supplies Reserve Professional/Administration Full Ti	500.00
						7041 7043 7909	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	
				30011 32011	Faculty Salaries & D.O.E Faculty Salaries & D.O.E	7008 7008 7010 7015 7021	Faculty Salaries/Academic Full Time Faculty Salaries/Academic Full Time Professional/Administration Full Ti Salaries-Classified Employees Overtime Pay	0.00 210,583.32 456,028.61 163,110.00 5,000.00
						7022 7023 7024 7033	Longevity Pay Lump Sum Termination Payment Termination Pay Death Benefits Other Employment Surcharges	13,560.08
		21431	Communications Studies	32011	Faculty Salaries & D.O.E	7008 7010 7022	Faculty Salaries/Academic Full Time Professional/Administration Full Ti Longevity Pay	359,633.00 96,300.00 3,150.08
		21432 21433	Entertainment & Recording Industry Journalism	32011 32011	Faculty Salaries & D.O.E Faculty Salaries & D.O.E	7008 7008 7010	Faculty Salaries/Academic Full Time Faculty Salaries/Academic Full Time Professional/Administration Full Ti	174,300.00 256,186.00 28,271.00
		21434	Radio Television & Film	32011	Faculty Salaries & D.O.E	7033 7008 7010 7033	Other Employment Surcharges Faculty Salaries/Academic Full Time Professional/Administration Full Ti Other Employment Surcharges	680,609.00 28,305.00 0.00
		21440 21441	Computer Sciences Physics	32011 10 32011	(blank) Instruction Faculty Salaries & D.O.E	8000 7210 7008 7010	Reserve Fee and Other Charges Faculty Salaries/Academic Full Time Professional/Administration Full Ti	441,834.24 33,734.00

			Texas Southern					
			Expenses by Divis	•				
247	TSU Current Treasury Fund	21441	Physics	32011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	5,088.10
						7015	Salaries-Classified Employees	10,400.00
						7210	Fee and Other Charges	7,607.15
					(blank)	7643	Other Fin Serv/Stipends	70.056.00
					(blank)	7008 8000	Faculty Salaries/Academic Full Time Reserve	79,856.00
		21460	English	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	967,747.29
		21400	English	32011	ractive Salaries & 5.5.2	7010	Professional/Administration Full Ti	22,147.00
						7015	Salaries-Classified Employees	38,022.00
		21462	Foreign Languages	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	209,435.00
		21470	Music	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	852,468.46
					,	7010	Professional/Administration Full Ti	34,695.00
						7015	Salaries-Classified Employees	, , , , , , ,
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,511.35
						7909	Teacher's Retirement Reimbursement	3,672.00
		21471	Visual & Performing Arts	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	468,589.09
						7010	Professional/Administration Full Ti	20,808.00
		21490	History & Geography	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	919,466.80
						7010	Professional/Administration Full Ti	22,494.40
						7015	Salaries-Classified Employees	41,976.00
		21510	Mathematics	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	991,399.76
						7010	Professional/Administration Full Ti	30,199.33
						7014	Salaries-Student Regular	7,550.46
						7015	Salaries-Classified Employees	41,976.00
						7021	Overtime Pay	900.00
						7300	Consumables	
					(blank)	7008	Faculty Salaries/Academic Full Time	89,389.00
		21520	Psychology & Philosophy	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	276,639.12
						7010	Professional/Administration Full Ti	96,260.88
						7015	Salaries-Classified Employees	38,022.00
		21530	Public Affairs	32011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	3,480.00
						7015	Salaries-Classified Employees	59,400.00
						7022	Longevity Pay	1,200.00
		21531	Political Science	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	38,014.11
		21532	Urban Planning & Env. Policy	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	0.00
		21533	MS / PhD Admin of Justice	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	62,886.00
		21534	Wiley Program	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	407.500.40
		21540	Sociology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	497,530.40
						7010	Professional/Administration Full Ti	30,301.00
		24544	C. C. IW. J	22044	For the Coloring B O F	7015	Salaries-Classified Employees	48,455.75
		21541	Social Work	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	42,871.98
						7010	Professional/Administration Full Ti	15,606.00
		24550	Homo Economics	22011	Eaculty Salarias & D.O.F	7022	Longevity Pay	0.00
		21550	Home Economics	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	172,902.00
						7022 7273	Longevity Pay Paproduction and Printing Services	0.00
						7273 7200	Reproduction and Printing Services	500.00
						7300 7215	Consumables	
		21600	Rusinoss School Admin Doom's Office	22025	Instructional Cumpart O Library	7315	Food Purchased By Local Funds	E7 100 00
		21600	Business School Admin Dean's Office	32035	Instructional Support & Library	7008 7010	Faculty Salaries/Academic Full Time	57,100.00 246 105 00
						7010 7022	Professional/Administration Full Ti	246,105.00
						7022	Longevity Pay	480.00

			Texas Southerr	ı Univer	<u></u>			
			Expenses by Divisi	ion- Expa	ınded			
247	TSU Current Treasury Fund	21610	Accounting	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,090,122.99
						7010	Professional/Administration Full Ti	7,727.55
						7015	Salaries-Classified Employees	16,616.42
						7023	Lump Sum Termination Payment	
				32035	Instructional Support & Library	7015	Salaries-Classified Employees	45,000.00
						7022	Longevity Pay	210.02
		21630	Business Administration	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	76,626.00
		21670	Enhance Bus. Schl. Program (OCR)	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	477,607.82
		22000	Colored of Education Broads Office	22044	For the Color to C. D. C. F.	7010	Professional/Administration Full Ti	11,319.00
		22000	School of Education Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	16,800.00
		22010	Edu-Administration & Foundation	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	951,278.56
						7010	Professional/Administration Full Ti	23,188.65
						7015	Salaries-Classified Employees	10,000.00
		22020	Edu Counceling	22011	Faculty Salarias & D.O.E	7023	Lump Sum Termination Payment	261 571 22
		22020	Edu - Counseling	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	261,571.22
		22040	Edu. Health & Kinesiology	32011	Faculty Salaries & D.O.E	7010 7008	Professional/Administration Full Ti Faculty Salaries/Academic Full Time	23,505.36 679,840.35
		22040	Edu. Health & Killesiology	32011	raculty Salaries & D.O.E	7008	Professional/Administration Full Ti	26,406.56
						7010	Salaries-Classified Employees	26,406.36
						7013	Employee Insurance Pay/Employer con	7,497.84
						7041	F.I.C.A. Employer Matching Contr	3,511.35
						7043	Fee and Other Charges	1,400.00
						7909	Teacher's Retirement Reimbursement	3,672.00
		22500	Enhance Faculty Research	32095	Research Development	7010	Professional/Administration Full Ti	3,072.00
		22300	Limitative ractity research	32033	Research Development	7010	Longevity Pay	
		22600	Law School Admin Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
		22000	Law School Admin Dean's Office	32011	ractive Salaries & D.O.E	7010	Professional/Administration Full Ti	
		22650	Enhance Law Schl. Programs	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	326,900.23
		22030	Emiliance 244 John 110grams	32011	radulty salaries a 5.0.2	7022	Longevity Pay	7,170.00
						7023	Lump Sum Termination Payment	7,270.00
		22810	Law Library	32035	Instructional Support & Library	7015	Salaries-Classified Employees	50,693.00
			•		,	7022	Longevity Pay	2,160.06
						7201	Membership Fees and Dues	4,310.00
						7213	Training Expenses-Other	,
						7379	Furniture and Equipment Capitalized	23,536.00
						7389	Books & Pre-recorded Ref Mater-Cap	56,657.50
		23400	School of Pharmacy & Health Science	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	200,141.00
			·		·	7010	Professional/Administration Full Ti	23,769.83
						7015	Salaries-Classified Employees	5,416.77
				32035	Instructional Support & Library	7015	Salaries-Classified Employees	48,143.23
						7022	Longevity Pay	160.00
		23411	MS Health Care Admin.	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	196,184.07
		23471	Pharm Experiential Training	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	42,230.00
						7022	Longevity Pay	120.01
						7023	Lump Sum Termination Payment	
		23500	Pharmacy Health Programs	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,141,188.00
						7010	Professional/Administration Full Ti	34,402.00
						7015	Salaries-Classified Employees	39,140.00
						7043	F.I.C.A. Employer Matching Contr	765.00
						7086	Optional Retire-State Match	
		23600	School of Technology Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	107,550.70
						7010	Professional/Administration Full Ti	86,963.39
						7014	Salaries-Student Regular	14,560.11
						7015	Salaries-Classified Employees	68,828.00

			Texas Souther	rn Univer	sity			
			Expenses by Divi	ision- Expa	inded			
247	TSU Current Treasury Fund	23600	School of Technology Dean's Office	32011	Faculty Salaries & D.O.E	7043 7086	F.I.C.A. Employer Matching Contr Optional Retire-State Match	
						7210	Fee and Other Charges	2,650.00
						7299	Purchased Temporary Services	
						7312	Medical Supplies	2,230.70
						7335	Computer Parts-Not Invent or Captl	
						7377 7378	Computer Equipment- Expensed Computer Equipment- Controlled	2,490.80
						7378	Computer Equipment- Controlled Computer Software-Expensed	900.00
						7406	Rental of Furnishings and Equipment	300.00
						7517	TELECOMMUNICATIONS Equipment Invent	540.00
		23620	Engineering	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	65,790.00
					•	8000	Reserve	
		23640	Enviro'tal & Interdisciplinary Scie	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	100,043.22
						7010	Professional/Administration Full Ti	10,200.00
						7021	Overtime Pay	6,000.00
						7022	Longevity Pay	0.00
						8000	Reserve	242.006.00
		23660	Transportation Studies	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	349,836.00
						7300 7330	Consumables Parts-Furnishings and Equipment	
						7335	Computer Parts-Not Invent or Captl	2,584.62
						7377	Computer Equipment- Expensed	0.10
						7406	Rental of Furnishings and Equipment	0.10
						8000	Reserve	
		23661	Aviation Science & Technology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	52,020.00
						7015	Salaries-Classified Employees	1,800.00
		23662	Aviation Science & Technology	32012	Faculty Salaries & D.O.E	7016	Salaries-Classified Employees	1,800.00
		23663	Aviation Science & Technology	32013	Faculty Salaries & D.O.E	7017	Salaries-Classified Employees	1,800.00
		23664	Aviation Science & Technology	32014	Faculty Salaries & D.O.E	7018	Salaries-Classified Employees	1,800.00
		81000	Admin - Research & Innovation	32035	Instructional Support & Library	7010	Professional/Administration Full Ti	0.00
Tuition & Fees	TSU Current Treasury Fund Total							16,724,664.57 6,499,548.09
1104	Computer Service Fee	21001	General Academic Activity	50	Academic Support	7021	Overtime Pay	3,308.00
	Comparer service : cc	21001	Concrat reducting reducting	30	, idade i iii dapport	7116	Travel - Out of State Meals/Lodging	1,380.00
						7201	Membership Fees and Dues	150.00
						7273	Reproduction and Printing Services	100.00
						7291	Postal Services	250.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7301	Office Supplies	39,058.17
						7309	Promotional Items	5 000 00
						7315	Food Purchased By Local Funds	5,000.00 765.00
						7330 7406	Parts-Furnishings and Equipment Rental of Furnishings and Equipment	765.00
						7470	Rental of Space	100.00
		21007	Commencments	50	Academic Support	7021	Overtime Pay	7,500.00
				-	••	7031	Emoluments and Allowncs & Supp. Pay	,
						7043	F.I.C.A. Employer Matching Contr	
						7211	Awards	500.00
						7266	Maintenance and Repair-Buildings	
						7273	Reproduction and Printing Services	16,150.00
						7277	Cleaning Services	
						7299	Purchased Temporary Services	

			Texas Southerr	ı Unive	rsity			
			Expenses by Divisi	ion- Exp	anded			
	1104 Computer Service Fee	21007	Commencments	50	Academic Support	7300 7315 7331	Consumables Food Purchased By Local Funds Plants	5,000.00
		21600	Commencments	50	Academic Support	7909 7406	Teacher's Retirement Reimbursement Rental of Furnishings and Equipment	
	Computer Service Fee Total				••			79,261.17
1107	Graduate Application Fee	21021	QEP	60	Student Services	7298 7406	Purchased Temp Srvcs -Entertainment Rental of Furnishings and Equipment	500.00
		22200	Graduate School Admin Dean's Office	50	Academic Support	7526	Waste Disposal	905.00
				60	Student Services	7015	Salaries-Classified Employees	5,160.00
						7043	F.I.C.A. Employer Matching Contr	394.74
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7111 7116	Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging	401.75 2,500.00
						7201	Membership Fees and Dues	5,599.00
						7203	Registration Fees	915.00
						7210	Fee and Other Charges	1,553.91
						7274	Temporary Employment Agencies	199.20
						7291	Postal Services	585.00
						7299	Purchased Temporary Services	
						7300	Consumables	3,500.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	9,000.00
						7334	Furnishings-Equip-Other Expensed	133.31
						7406 7526	Rental of Furnishings and Equipment Waste Disposal	3,408.87
	Graduate Application Fee Total					7320	waste disposal	39,755.78
1108	Law School Application Fee	22600	Law School Admin Dean's Office	60	Student Services	7014	Salaries-Student Regular	18.00
						7015	Salaries-Classified Employees	10,000.00
						7043	F.I.C.A. Employer Matching Contr	766.38
						7211	Awards	2,700.00
	Law School Application Fee Total							13,484.38
1109	Pharmacy School Application Fee	23400	School of Pharmacy & Health Science	10	Instruction	7986	Other Fund Deductions	0.00
				60	Student Services	7008	Faculty Salaries/Academic Full Time	0.00
						7043	F.I.C.A. Employer Matching Contr	397.80
						7101 7102	Travel - In State Public Transport	1,070.00 615.00
						7102	Travel - In State Mileage Travel - In State Meals & Lodg \$80	2,880.00
						7111	Travel Out of State - Pub Transport	684.73
						7112	Travel - Out of State Mileage	30.56
						7115	Travel - Out of State Incidental Ex	18.82
						7116	Travel - Out of State Meals/Lodging	2,500.00
						7203	Registration Fees	2,600.00
						7210	Fee and Other Charges	119.00
						7240	Consultant Services-Other	1,500.00
						7253	Other Professional Services	461.00
						7273	Reproduction and Printing Services	1,350.00
						7300	Consumables Promotional Items	1,065.00
						7309 7315	Fromotional Items Food Purchased By Local Funds	7,150.00
						7313	Supplies/Materials-Agri Constr& HW	185.00
						1320	Supplies inaccials Agil Collect & LIM	
						7330	Parts-Furnishings and Equipment	570 27
						7330 7334	Parts-Furnishings and Equipment Furnishings-Equip-Other Expensed	570.27 0.00

			Texas Southern	n Unive	rsity			
			Expenses by Divis		· ·			
1109	Pharmacy School Application Fee	23400	School of Pharmacy & Health Science	60	Student Services	7377	Computer Equipment- Expensed	300.0
						7380	Computer Software-Expensed	600.0
						7909	Teacher's Retirement Reimbursement	416.0
		81001	Research Seed Grants	20	Research	7253	Other Professional Services	28,500.0
						8000	Reserve	
	Pharmacy School Application Fee Total							53,463.1
1110	School of Business Fee	21600	Business School Admin Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	86,400.0
						7014	Salaries-Student Regular	4,665.4
						7015	Salaries-Classified Employees	21,511.9
						7043	F.I.C.A. Employer Matching Contr	5,169.6
						7086	Optional Retire-State Match	
						7101	Travel - In State Public Transport	32.0
						7102	Travel - In State Mileage	642.9
						7105	Travel - In State Incidental Expen	300.0
						7106	Travel - In State Meals & Lodg \$80	650.0
						7111	Travel Out of State - Pub Transport	2,640.0
						7112	Travel - Out of State Mileage	129.0
						7115	Travel - Out of State Incidental Ex	1,075.0
						7116	Travel - Out of State Meals/Lodging	9,954.0
						7201	Membership Fees and Dues	12,575.0
						7203	Registration Fees	2,693.0
						7210	Fee and Other Charges	1,030.0
						7211	Awards	544.5
						7267	Maintenance and Repair-Computer	2,812.5
						7273	Reproduction and Printing Services	3,479.0
						7276	Communication Services	444.0
						7277	Cleaning Services	60.0
						7281	Advertising Services	315.0
						7291	Postal Services	215.0
						7299	Purchased Temporary Services	2,307.5
						7300	Consumables	15,551.9
						7303	Subscriptions, Periodicals, Info Serv	150.0
						7304	Fuel and Lubricants - Other	2,450.0
						7309	Promotional Items	5,100.5
						7315	Food Purchased By Local Funds	7,817.2
						7328 7334	Supplies/Materials-Agri Constr& HW	930.0 308.0
						7335	Furnishings-Equip-Other Expensed Computer Parts-Not Invent or Captl	543.1
						7338	Real Prop Facilities/Main Repair	6,167.3
						7374	Furniture and Equipment-Controlled	18.0
						7377	Computer Equipment- Expensed	2,384.0
						7378	Computer Equipment- Controlled	2,166.0
						7378	Computer Equipment- Controlled Computer Software-Expensed	6,784.0
						7382	Books, Pre-recorded Ref.Matr-Exp	468.9
						7406	Rental of Furnishings and Equipment	-100.5
						7442	Rental of Motor Vehicles	940.0
						7679	Grants - College Students	5-10.0
						7909	Teacher's Retirement Reimbursement	3,312.0
	School of Business Fee Total					7303	reacher 3 hetirement heimbursement	214,736.9
1111	College of Arts & Science Fee	21400	College of Arts & Science Dean	10	Instruction	7008	Faculty Salaries/Academic Full Time	82,392.0
	Concac of Arts & science ree	21400	conege of Arts & Science Dean	10	mot wellon	7015	Salaries-Classified Employees	45,873.0
						7013	Overtime Pay	43,873.0
						7021	Employee Insurance Pay/Employer con	7,497.8
						7041	F.I.C.A. Employer Matching Contr	7,437.0

			Texas Southe	rn Unive	rsity			
			Expenses by Div	ision- Exp	anded			
1111	College of Arts & Science Fee	21400	College of Arts & Science Dean	10	Instruction	7101	Travel - In State Public Transport	2,087.66
						7106	Travel - In State Meals & Lodg \$80	8,000.00
						7111	Travel Out of State - Pub Transport	1,771.00
						7116	Travel - Out of State Meals/Lodging	1,376.00
						7121	Travel-Foreign	12,000.00
						7201	Membership Fees and Dues	9,000.00
						7203	Registration Fees	4,000.00
						7210	Fee and Other Charges	1,168.00
						7211	Awards	500.00
						7240	Consultant Services-Other	2,500.00
						7252	Lecturers-Higher Education	169.34
						7253	Other Professional Services	800.00
						7273	Reproduction and Printing Services	1,220.00
						7291	Postal Services	476.00
						7299	Purchased Temporary Services	F 404 02
						7300	Consumables	5,401.93
						7309	Promotional Items	5,959.17
						7315	Food Purchased By Local Funds	6,140.00
						7328	Supplies/Materials-Agri Constr& HW	20.00
						7330	Parts-Furnishings and Equipment	3,215.17
						7334	Furnishings-Equip-Other Expensed	1,600.00
						7367 7377	Personal Property-Maintenance/Repai Computer Equipment- Expensed	1,672.00 3,325.50
						7377	Computer Equipment- Controlled	1,950.00
						7406	Rental of Furnishings and Equipment	1,550.00
						7442	Rental of Motor Vehicles	150.00
						7470	Rental of Space	1,533.00
						7517	TELECOMMUNICATIONS Equipment Invent	957.00
						7679	Grants - College Students	0.00
						7909	Teacher's Retirement Reimbursement	3,479.68
		21550	Home Economics	10	Instruction	7008	Faculty Salaries/Academic Full Time	3,734.00
						7043	F.I.C.A. Employer Matching Contr	285.65
						7909	Teacher's Retirement Reimbursement	298.72
	College of Arts & Science Fee Total							228,667.51
1112	School of Education (Doct) Fee	22000	School of Education Dean's Office	10	Instruction	7015	Salaries-Classified Employees	20,256.00
						7043	F.I.C.A. Employer Matching Contr	1,549.58
	School of Education (Doct) Fee Total							21,805.58
1113	School of Education (Master) Fee	22000	School of Education Dean's Office	10	Instruction	7015	Salaries-Classified Employees	23,380.00
						7043	F.I.C.A. Employer Matching Contr	1,788.57
						7101	Travel - In State Public Transport	573.92
						7102	Travel - In State Mileage	296.59
						7116	Travel - Out of State Meals/Lodging	15,285.97
						7203	Registration Fees	297.00
						7273	Reproduction and Printing Services	477.40
						7291	Postal Services	100.00
						7300	Consumables	2,249.65
						7315	Food Purchased By Local Funds	3,080.00
				50	Academic Support	7210	Fee and Other Charges	3,059.00
	School of Education (Master) Fee Total							50,588.10
1114	School of Education (Bachelor) Fee	22000	School of Education Dean's Office	10	Instruction	7014	Salaries-Student Regular	9,600.00
						7015	Salaries-Classified Employees	16,600.00
						7043	F.I.C.A. Employer Matching Contr	2,004.30
						7101	Travel - In State Public Transport	1,174.84
						7102	Travel - In State Mileage	2,486.30

			Texas Southern	Unive	rsity			
			Expenses by Divisi					
1114	School of Education (Bachelor) Fee	22000	School of Education Dean's Office	10	Instruction	7104 7105 7106 7111 7116	Travel - In State Actual Expense ov Travel - In State Incidental Expen Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport Travel - Out of State Meals/Lodging	273.46 800.00 19,846.91 829.71 469.05
						7203 7210 7273 7286 7300 7309 7315 7328 7334	Registration Fees Fee and Other Charges Reproduction and Printing Services Freight/Delivery Services Consumables Promotional Items Food Purchased By Local Funds Supplies/Materials-Agri Constr& HW Furnishings-Equip-Other Expensed	4,085.00 1,700.00 1,558.47 200.00 5,860.03 10,010.00 6,404.74 300.00 2,700.00
						7382 7406	Books, Pre-recorded Ref.Matr-Exp Rental of Furnishings and Equipment	550.00
1115	School of Education (Bachelor) Fee Total School of Education (Intern) Fee	22000	School of Education Dean's Office	10	Instruction	7116 7240 7315	Travel - Out of State Meals/Lodging Consultant Services-Other Food Purchased By Local Funds	87,452.81 1,938.22 1,500.00 5,309.00
4425	School of Education (Intern) Fee Total	24.004	Consumal Association Association	50	A condensate Comment	7244	Accorde	8,747.22
1125	Study & Serve International Fee	21001	General Academic Activity	50	Academic Support	7211 7301	Awards Office Supplies	8,000.00 35,812.00
	Study & Serve International Fee Total	21008	International Study -Student	10	Instruction	7121	Travel-Foreign	48,354.49 92,166.49
1126	School of Pharmacy Fee	23400	School of Pharmacy & Health Science	10	Instruction	7008 7010 7014 7015 7022 7041 7043 7086 7101 7102 7106 7111 7112 7116 7121 7201 7203 7218 7253 7266 7286 7291 7300	Faculty Salaries/Academic Full Time Professional/Administration Full Ti Salaries-Student Regular Salaries-Classified Employees Longevity Pay Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Mileage Travel - In State Meals & Lodg \$80 Travel Out of State Meals & Lodg \$80 Travel - Out of State Mileage Travel - Out of State Mileage Travel - Out of State Meals/Lodging Travel-Foreign Membership Fees and Dues Registration Fees Publications Other Professional Services Maintenance and Repair-Buildings Freight/Delivery Services Postal Services Consumables	833.33 49,950.88 4,866.67 58,922.82 540.03 9,897.15 8,557.29 0.00 10,000.00 400.00 13,500.00 8,000.00 1,275.00 29,000.00 4,500.00 1,400.00 1,395.00 1,100.00
						7309 7312 7315 7328 7909 7986	Promotional Items Medical Supplies Food Purchased By Local Funds Supplies/Materials-Agri Constr& HW Teacher's Retirement Reimbursement Other Fund Deductions	2,756.56 5,000.00 7,693.80 0.00

			Texas Southern	ı Unive	rsity			
			Expenses by Divisi	ion- Exp	anded			
	1126 School of Pharmacy Fee	23400	School of Pharmacy & Health Science	60	Student Services	7273	Reproduction and Printing Services	1,500.00
		0.00.				7334	Furnishings-Equip-Other Expensed	6,227.49
		81001	Research Seed Grants	20	Research	8001	Reserve	
	Charlet Dharman Fac Tatal			281	IDC earned by M.Penn-Marshall	8000	Reserve	227.046.02
4427	School of Pharmacy Fee Total	22600	Lave Caba al Adusia Danula Office	10	Lo atomosticos	74.04	Travel In Chata Buldia Travers and	227,816.02
1127	Law School Fee for Technology	22600	Law School Admin Dean's Office	10	Instruction	7101	Travel - In State Public Transport	2,420.73
						7106 7111	Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport	573.36 2,299.08
						7111	Travel - Out of State - Fub Transport Travel - Out of State Meals/Lodging	2,791.14
						7203	Registration Fees	949.00
						7203	Fee and Other Charges	0.00
						7211	Awards	831.61
						7266	Maintenance and Repair-Buildings	5,750.60
						7267	Maintenance and Repair-Computer	3,945.48
						7273	Reproduction and Printing Services	500.00
						7276	Communication Services	12,476.80
						7281	Advertising Services	50.00
						7291	Postal Services	414.00
						7299	Purchased Temporary Services	
						7300	Consumables	0.00
						7335	Computer Parts-Not Invent or Captl	0.00
						7367	Personal Property-Maintenance/Repai	1,860.00
						7377	Computer Equipment- Expensed	942.81
						7378	Computer Equipment- Controlled	0.00
						7380	Computer Software-Expensed	770.49
						7389	Books & Pre-recorded Ref Mater-Cap	500.00
						7470	Rental of Space	80.90
				Ε0	Acadamia Summark	8000	Reserve	20,600,00
				50	Academic Support	7015 7021	Salaries-Classified Employees Overtime Pay	28,600.00 2,188.00
						7021	F.I.C.A. Employer Matching Contr	2,188.00
						7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	0.00
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	0.00
						7111	Travel Out of State - Pub Transport	0.00
						7112	Travel - Out of State Mileage	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	22,900.00
						7203	Registration Fees	561.00
						7218	Publications	665.00
						7266	Maintenance and Repair-Buildings	6,920.00
						7267	Maintenance and Repair-Computer	2,955.00
						7299	Purchased Temporary Services	
						7300	Consumables	40.00
						7301	Office Supplies	13.00
						7315	Food Purchased By Local Funds	3F C0F 04
						7380 7406	Computer Software-Expensed Rental of Furnishings and Equipment	25,605.01 8,502.00
						7406 7470	Rental of Furnishings and Equipment Rental of Space	1,610.00
						7643	Other Fin Serv/Stipends	1,000.00
	Law School Fee for Technology Total					7043	outer init oct vy oupenus	140,862.91
1128	School of Technology Fee	21410	Biology	10	Instruction	7014	Salaries-Student Regular	4,361.67
	Sallosi di Tadillology (CC	21-110		10		7014	Salaries-Student Regular Salaries-Classified Employees	1,333.33
						. 525		_,555.55

			Texas Souther					
			Expenses by Divis	sion- Exp	anded			
1128	School of Technology Fee	21410	Biology	10	Instruction	7043	F.I.C.A. Employer Matching Contr	435.67
						7300	Consumables	
		21420	Chemistry	10	Instruction	7008	Faculty Salaries/Academic Full Time	3,000.00
						7043	F.I.C.A. Employer Matching Contr	229.50
						7300	Consumables	
						7328	Supplies/Materials-Agri Constr& HW	70.00
						7406	Rental of Furnishings and Equipment	3,716.04
		2444				7909	Teacher's Retirement Reimbursement	240.00
		21440	Computer Sciences	10	Instruction	7008	Faculty Salaries/Academic Full Time	19,250.67
						7015	Salaries-Classified Employees	750.00
						7043	F.I.C.A. Employer Matching Contr	1,530.05
						7116	Travel - Out of State Meals/Lodging	1,297.63
						7201	Membership Fees and Dues	1,803.00
						7300	Consumables Office Consulted	326.78
						7301	Office Supplies	3.99 512.37
						7315 7334	Food Purchased By Local Funds	232.00
						7377	Furnishings-Equip-Other Expensed Computer Equipment- Expensed	787.70
						7406	Rental of Furnishings and Equipment	767.70
						7909	Teacher's Retirement Reimbursement	1,600.05
		21441	Physics	10	Instruction	7258	Legal Service Fees	207.04
		21111	. Hysics	10	mon detion	7300	Consumables	1,658.95
						7301	Office Supplies	166.15
						7328	Supplies/Materials-Agri Constr& HW	200.00
						7330	Parts-Furnishings and Equipment	900.00
						7406	Rental of Furnishings and Equipment	
		21510	Mathematics	10	Instruction	7116	Travel - Out of State Meals/Lodging	934.72
						7203	Registration Fees	65.28
						7291	Postal Services	100.00
						7300	Consumables	741.71
						7301	Office Supplies	656.07
						7303	Subscriptions, Periodicals, Info Serv	158.29
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	3,850.94
						7367	Personal Property-Maintenance/Repai	529.85
						7406	Rental of Furnishings and Equipment	
				50	Academic Support	7201	Membership Fees and Dues	1,000.00
		23600	School of Technology Dean's Office	10	Instruction	7014	Salaries-Student Regular	10,960.00
						7015	Salaries-Classified Employees	640.00
						7043	F.I.C.A. Employer Matching Contr	887.40
						7101	Travel - In State Public Transport	2,700.00
						7106	Travel - In State Meals & Lodg \$80	5,400.00
						7111	Travel Out of State - Pub Transport	11,357.20
						7116	Travel - Out of State Meals/Lodging	2,772.40
						7203	Registration Fees	650.00
						7210	Fee and Other Charges	32,200.00
						7211 7252	Awards	100.00
						7252 7276	Lecturers-Higher Education Communication Services	300.00 7,770.00
						7276 7299	Purchased Temporary Services	7,770.00 3,325.00
						7300	Consumables	3,325.00 11,826.41
						7309	Promotional Items	4,998.00
						7315	Food Purchased By Local Funds	25,000.00
						7313	Supplies/Materials-Agri Constr& HW	360.00
						7320	Cappines, materials right constitution	300.00

			Texas Souther	n Unive	ersity			
			Expenses by Divi	sion- Ext	anded			
1128	School of Technology Fee	23600	School of Technology Dean's Office	10	Instruction	7330	Parts-Furnishings and Equipment	687.30
						7331	Plants	1,388.00
						7334	Furnishings-Equip-Other Expensed	1,991.88
						7367	Personal Property-Maintenance/Repai	8,799.99
						7377	Computer Equipment- Expensed	807.60
						7378	Computer Equipment- Controlled	908.00
						7406	Rental of Furnishings and Equipment	20,092.85
						7679	Grants - College Students	0.00
		23620	Engineering	10	Instruction	7008	Faculty Salaries/Academic Full Time	4,780.68
		25020	66			7014	Salaries-Student Regular	480.00
						7043	F.I.C.A. Employer Matching Contr	402.44
						7291	Postal Services	100.00
						7300	Consumables	510.34
						7300	Supplies/Materials-Agri Constr& HW	120.00
						7374	Furniture and Equipment-Controlled	599.98
		22620	Industrial Taskaslasias	10	la atau sati a a	7909	Teacher's Retirement Reimbursement	420.85
		23630	Industrial Technologies	10	Instruction	7014	Salaries-Student Regular	8,640.00
						7043	F.I.C.A. Employer Matching Contr	660.96
		23640	Enviro'tal & Interdisciplinary Scie	10	Instruction	7201	Membership Fees and Dues	180.00
						7266	Maintenance and Repair-Buildings	554.88
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,151.92
						7406	Rental of Furnishings and Equipment	
		23660	Transportation Studies	10	Instruction	7116	Travel - Out of State Meals/Lodging	0.56
						7273	Reproduction and Printing Services	15.00
						7300	Consumables	1,869.00
						7309	Promotional Items	3,720.00
						7315	Food Purchased By Local Funds	1,786.40
						7334	Furnishings-Equip-Other Expensed	210.00
		23661	Aviation Science & Technology	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,483.87
						7043	F.I.C.A. Employer Matching Contr	419.52
						7201	Membership Fees and Dues	300.00
						7291	Postal Services	200.00
						7300	Consumables	1,500.00
						7334	Furnishings-Equip-Other Expensed	331.94
						7406	Rental of Furnishings and Equipment	332.3
						7909	Teacher's Retirement Reimbursement	438.71
	School of Technology Fee Total					7303	reaction 3 Netti efficite neithbursettiene	243,448.53
1129	School of Public Affairs Student Fe	21530	Public Affairs	10	Instruction	7014	Salaries-Student Regular	3,400.00
1123	School of Fusile Artura Student Fe	21330	Tublic Allulis	10	mstraction	7015	Salaries-Classified Employees	63,840.00
						7013	Longevity Pay	1,919.97
						7041	Employee Insurance Pay/Employer con	7,497.84 5 142 86
						7043	F.I.C.A. Employer Matching Contr	5,143.86
						7211	Awards	606.50
						7273	Reproduction and Printing Services	200.00
						7291	Postal Services	100.00
						7299	Purchased Temporary Services	1,200.00
						7300	Consumables	4,370.67
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	7,500.00
						7328	Supplies/Materials-Agri Constr& HW	60.00
						7378	Computer Equipment- Controlled	1,000.00
						7406	Rental of Furnishings and Equipment	

			Texas Souther		·			
			Expenses by Divis	sion- Exp	anded			
	1129 School of Public Affairs Student Fe	21530	Public Affairs	10	Instruction	7679	Grants - College Students	0.00
						7909	Teacher's Retirement Reimbursement	5,107.20
		21531	Political Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	6,950.00
						7043	F.I.C.A. Employer Matching Contr	531.68
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7203	Registration Fees	4,400.00
						7273	Reproduction and Printing Services	1,500.00
						7281	Advertising Services	500.00
						7300	Consumables	4,500.00
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	450.00
						7377	Computer Equipment- Expensed	544.00
						7909	Teacher's Retirement Reimbursement	556.00
		21532	Urban Planning & Env. Policy	10	Instruction	7106	Travel - In State Meals & Lodg \$80	
						7116	Travel - Out of State Meals/Lodging	1,236.18
						7201	Membership Fees and Dues	3,205.00
						7679	Grants - College Students	0.00
		21533	MS / PhD Admin of Justice	10	Instruction	7111	Travel Out of State - Pub Transport	600.00
						7116	Travel - Out of State Meals/Lodging	20,000.00
						7201	Membership Fees and Dues	5,600.00
						7203	Registration Fees	600.00
						7300	Consumables	
						7312	Medical Supplies	200.00
						7315	Food Purchased By Local Funds	
	School of Public Affairs Student Fe Total							163,318.90
1130	Library Service Fee	22800	Central Library	50	Academic Support	7010	Professional/Administration Full Ti	427,324.28
						7014	Salaries-Student Regular	64,610.00
						7015	Salaries-Classified Employees	110,680.00
						7041	Employee Insurance Pay/Employer con	44,987.04
						7043	F.I.C.A. Employer Matching Contr	37,463.07
						7086	Optional Retire-State Match	
						7111	Travel Out of State - Pub Transport	277.20
						7112	Travel - Out of State Mileage	63.12
						7115	Travel - Out of State Incidental Ex	150.00
						7116	Travel - Out of State Meals/Lodging	38.10
						7131	Travel-Prospective State Employee	2,384.70
						7201	Membership Fees and Dues	30,108.36
						7210	Fee and Other Charges	22,245.00
						7253	Other Professional Services	8,250.00
						7267	Maintenance and Repair-Computer	17,785.00
						7273	Reproduction and Printing Services	138.00
						7274	Temporary Employment Agencies	79,196.64
						7291	Postal Services	359.00
						7300	Consumables	110,769.54
						7315	Food Purchased By Local Funds	4,000.00
						7328 7330	Supplies/Materials-Agri Constr& HW	646.40 600.00
							Parts-Furnishings and Equipment	
						7334 7373	Furnishings-Equip-Other Expensed	8,000.00 7,220.00
						7373	Furniture and Equipment Capitalized Books & Pre-recorded Ref Mater-Cap	7,220.00 1,146,278.00
							Teacher's Retirement Reimbursement	
	Library Service Fee Total					7909	reacher's nethernerit Keimbursement	29,153.84 2 152 727 29
1133	School of Communication Fee	21430	School of Communications Dean's Off	10	Instruction	7010	Professional/Administration Full Ti	2,152,727.29 29,800.00
1133	School of Communication ree	21430	School of Communications Dean's Off	10	การแนนเปก	7010	Salaries-Student Regular	16,800.00
						7014	Salaries Stadent Negalai	10,000.00

			Texas Southern	n Unive	rsity			
			Expenses by Divisi	ion- Exp	anded			
1133	School of Communication Fee	21430	School of Communications Dean's Off	10	Instruction	7015 7041	Salaries-Classified Employees Employee Insurance Pay/Employer con	30,240.00
						7043	F.I.C.A. Employer Matching Contr	
						7211	Awards	1,000.00
						7253	Other Professional Services	80,000.00
						7276	Communication Services	2,000.00
						7277	Cleaning Services	300.00
						7300	Consumables	5,000.00
						7312	Medical Supplies	500.00
						7315	Food Purchased By Local Funds	6,000.00
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7334	Furnishings-Equip-Other Expensed	3,000.00
						7380	Computer Software-Expensed	8,000.00
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	2,384.00
				130	Equipment Schl of Communication	7008	Faculty Salaries/Academic Full Time	6,000.00
						7043	F.I.C.A. Employer Matching Contr	
						7101	Travel - In State Public Transport	0.00
						7106	Travel - In State Meals & Lodg \$80	0.00
						7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7203	Registration Fees	500.00
						7253	Other Professional Services	5,000.00
						7276	Communication Services	8,000.00
						7299	Purchased Temporary Services	F 000 00
						7300 7309	Consumables Promotional Items	5,000.00 6,000.00
						7305	Food Purchased By Local Funds	0,000.00
						7330	Parts-Furnishings and Equipment	1,000.00
						7334	Furnishings-Equip-Other Expensed	5,000.00
						7367	Personal Property-Maintenance/Repai	1,000.00
						7380	Computer Software-Expensed	5,000.00
						7406	Rental of Furnishings and Equipment	3,000.00
						8000	Reserve	
		21434	Radio Television & Film	10	Instruction	7008	Faculty Salaries/Academic Full Time	16,300.00
						7043	F.I.C.A. Employer Matching Contr	1,246.95
						7909	Teacher's Retirement Reimbursement	1,304.00
	School of Communication Fee Total							246,374.95
1135	eMBA Program	21600	Business School Admin Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	36,874.00
						7010	Professional/Administration Full Ti	237,939.31
						7015	Salaries-Classified Employees	83,952.58
						7022	Longevity Pay	6,419.99
						7041	Employee Insurance Pay/Employer con	25,567.64
						7043	F.I.C.A. Employer Matching Contr	26,466.39
						7086	Optional Retire-State Match	
						7102	Travel - In State Mileage	360.25
						7105	Travel - In State Incidental Expen	7.92
						7106	Travel - In State Meals & Lodg \$80	1,000.00
						7121	Travel-Foreign	18,693.17
						7253	Other Professional Services	55,000.00
						7281	Advertising Services	27,200.00
						7309	Promotional Items	
						7378	Computer Equipment- Controlled	1,900.00
						7382	Books, Pre-recorded Ref.Matr-Exp	39,460.00

			Texas Souther		· · · · · · · · · · · · · · · · · · ·			
	1135 eMBA Program	21600	Expenses by Divis Business School Admin Dean's Office	10 Exp	Instruction	7909	Teacher's Retirement Reimbursement	26,648.47
	1133 EMIDA FIOGRAM	21000	business school Autiliti Dealt's Office	10	mstraction	8000	Reserve	20,040.47
	eMBA Program Total							587,489.72
1136	еМРА	21530	Public Affairs	10	Instruction	7015	Salaries-Classified Employees	20,434.47
						7043	F.I.C.A. Employer Matching Contr	550.80
						7679	Grants - College Students	3,056.00
		21535	eMPA	10	Instruction	7008	Faculty Salaries/Academic Full Time	207,463.00
						7010	Professional/Administration Full Ti	100,167.00
						7014	Salaries-Student Regular	2,167.00
						7015	Salaries-Classified Employees	20,574.00
						7022	Longevity Pay	899.99
						7041	Employee Insurance Pay/Employer con	14,620.79
						7043	F.I.C.A. Employer Matching Contr	21,830.88
						7086 7106	Optional Retire-State Match Travel - In State Meals & Lodg \$80	10,119.64 17,745.00
						7106	Travel Out of State - Pub Transport	5,100.00
						7111	Travel - Out of State - Fub Transport Travel - Out of State Meals/Lodging	115,536.88
						7110	Travel-Foreign	176,295.96
						7201	Membership Fees and Dues	7,000.00
						7203	Registration Fees	3,000.00
						7204	Insurance Premium	2,000.00
						7210	Fee and Other Charges	40,000.00
						7211	Awards	2,000.00
						7218	Publications	3,000.00
						7240	Consultant Services-Other	12,500.00
						7252	Lecturers-Higher Education	2,500.00
						7281	Advertising Services	65,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	5,000.00
						7309	Promotional Items	15,000.00
						7315	Food Purchased By Local Funds	15,870.00
						7374	Furniture and Equipment-Controlled	100.00
						7378 7382	Computer Equipment- Controlled Books, Pre-recorded Ref.Matr-Exp	12,000.00 27,734.00
						7679	Grants - College Students	10,000.00
						7909	Teacher's Retirement Reimbursement	21,010.40
	eMPA Total					7505	reacher 3 Nethernent Neimbursement	960,275.81
1137	Graduate Fee	22200	Graduate School Admin Dean's Office	50	Academic Support	7679	Grants - College Students	300,000.00
	Graduate Fee Total							300,000.00
1138	eMAJ Program	21536	eMAJ	10	Instruction	7008	Faculty Salaries/Academic Full Time	39,739.00
	_					7010	Professional/Administration Full Ti	55,513.00
						7015	Salaries-Classified Employees	20,400.00
						7022	Longevity Pay	330.03
						7041	Employee Insurance Pay/Employer con	10,285.84
						7043	F.I.C.A. Employer Matching Contr	9,372.30
						7086	Optional Retire-State Match	1,346.40
						7102	Travel - In State Mileage	41.40
						7291	Postal Services	250.00
						7300	Consumables	C 43C 74
						7309	Promotional Items	6,126.71
						7328 7382	Supplies/Materials-Agri Constr& HW Books, Pre-recorded Ref.Matr-Exp	50.00
						7909	Teacher's Retirement Reimbursement	1,000.00 9,252.16
	eMAJ Program Total					7303	reacher 3 nethrement nethrousefficial	153,706.84
	Citi/O 110giain 10tai							133,700.04

			Texas Souther	n Unive	ersity			
			Expenses by Divis	sion- Exp	oanded			
1139	Aviation Flight Training	23661	Aviation Science & Technology	10	Instruction	7021	Overtime Pay	2,500.00
						7105	Travel - In State Incidental Expen	34.10
						7106	Travel - In State Meals & Lodg \$80	8,314.50
						7111	Travel Out of State - Pub Transport	2,034.20
						7116	Travel - Out of State Meals/Lodging	1,544.01
						7201	Membership Fees and Dues	9,997.85
						7203	Registration Fees	2,799.00
						7204	Insurance Premium	30,000.00
						7210	Fee and Other Charges	23,956.00
						7253	Other Professional Services	25,804.12
						7262	Maintenance and Repair-Computer SW	0.90
						7263	Personal Property M&R Aircraft	20,079.50
						7273	Reproduction and Printing Services	312.80
						7291	Postal Services	100.00
						7299	Purchased Temporary Services	1,590.00
						7300	Consumables	5,114.94
						7303	Subscriptions, Periodicals, Info Serv	323.67
						7304	Fuel and Lubricants - Other	89,454.67
						7315	Food Purchased By Local Funds	14,496.55
						7328	Supplies/Materials-Agri Constr& HW	116.24
						7330	Parts-Furnishings and Equipment	38,248.38
						7331	Plants	397.95
						7334	Furnishings-Equip-Other Expensed	1,548.63
						7374	Furniture and Equipment-Controlled	1,299.00
						7380	Computer Software-Expensed	2,300.53
						7382	Books, Pre-recorded Ref.Matr-Exp	663.07
						7406	Rental of Furnishings and Equipment	1,963.70
						7442	Rental of Motor Vehicles	5,317.07
						7470	Rental of Space	18,136.22
						7986	Other Fund Deductions	15,895.00
						8000	Reserve	
	Aviation Flight Training Total							324,342.60
1142	Engineering Program	23600	School of Technology Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	32,500.02
						703P	Fringe Benefits-Pool	1,510.95
		23620	Engineering	10	Instruction	7008	Faculty Salaries/Academic Full Time	31,357.48
						7043	F.I.C.A. Employer Matching Contr	4,885.10
						7380	Computer Software-Expensed	33,693.26
						7909	Teacher's Retirement Reimbursement	5,108.60
	Engineering Program Total							109,055.41
#N/A								65,676.23
1353	Local Funds	21400	College of Arts & Science Dean	10	Instruction	7679	Grants - College Students	10,000.00
	Local Funds Total							10,000.00
3000	Arnold Chevalier Scholarship Fund Arnold Chevalier Scholarship Fund Total	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	645.91 645.91
5115	Kase & Eileen Lawal Endowment	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	55,030.32
	Kase & Eileen Lawal Endowment Total							55,030.32
4.Enrollment								2,066,480.22
Designated Tuition								721,037.19
1000	Designated Tuition	21200	Administration - Enrollment Mgt	60	Student Services	7010	Professional/Administration Full Ti	253,000.00
	-	21213	Recruitment	60	Student Services	7071	State Employee Relocation	11,520.00
				-		7101	Travel - In State Public Transport	100.00
						7102	Travel - In State Mileage	1,775.70
						7105	Travel - In State Incidental Expen	217.00
						7106	Travel - In State Meals & Lodg \$80	2,091.74
							0,	,

			Texas Souther	n Univer	sity			
			Expenses by Divis	sion- Expa	anded			
1000	Designated Tuition	21213	Recruitment	60	Student Services	7111	Travel Out of State - Pub Transport	378.60
						7116	Travel - Out of State Meals/Lodging	490.00
						7203	Registration Fees	900.81
						7273	Reproduction and Printing Services	5,000.00
						7309 7315	Promotional Items	
						7315 7334	Food Purchased By Local Funds Furnishings-Equip-Other Expensed	22.67
		21214	Recruitment Out-of-Area	60	Student Services	7334	Food Purchased By Local Funds	22.07
		21215	Student Enroll./Recuritment (OCR)	60	Student Services	7015	Salaries-Classified Employees	7,000.00
		21213	Stadent Emony Reduction (Octo)	00	Stadent Sci Vices	7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	2,908.68
						7101	Travel - In State Public Transport	11,978.45
						7102	Travel - In State Mileage	8,000.00
						7105	Travel - In State Incidental Expen	2,187.72
						7106	Travel - In State Meals & Lodg \$80	15,000.00
						7111	Travel Out of State - Pub Transport	9,375.97
						7115	Travel - Out of State Incidental Ex	5,000.00
						7116	Travel - Out of State Meals/Lodging	9,436.31
						7201	Membership Fees and Dues	8,000.00
						7203	Registration Fees	395.00
						7210	Fee and Other Charges	7,500.00
						7273	Reproduction and Printing Services	10,874.66
						7276	Communication Services	20,243.50
						7277	Cleaning Services	12.96
						7281	Advertising Services	4,500.00
						7286	Freight/Delivery Services	1,082.41
						7299	Purchased Temporary Services	19,437.50
						7300	Consumables	7,000.00
						7309	Promotional Items	64,327.60
						7315 7334	Food Purchased By Local Funds Furnishings-Equip-Other Expensed	13,050.00 2,272.05
						7373	Furniture and Equipment Capitalized	5,301.46
						7377	Computer Equipment- Expensed	83.96
						7406	Rental of Furnishings and Equipment	03.50
						7410	Other Services	44,135.34
						7442	Rental of Motor Vehicles	195.11
						7470	Rental of Space	35,797.44
						7909	Teacher's Retirement Reimbursement	2,946.71
				30686	Student Services	7015	Salaries-Classified Employees	65,000.00
		21230	Registrar	60	Student Services	7015	Salaries-Classified Employees	55,000.00
						7300	Consumables	
	Designated Tuition Total							721,037.19
State Appropriation								689,270.00
1	State Appropriation	21200	Enrollment Management	60	Student Services	7031	Salaries-Supplemental Pay	20,000.00
		21210	Admissions	30686	Student Services	7015	Salaries-Classified Employees	243,470.00
						7022	Longevity Pay	2,640.00
		21213	Recruitment	30686	Student Services	7015	Salaries-Classified Employees	318,900.00
						7022	Longevity Pay	
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		21230	Registrar	30743	Texas Summer Academy	7022	Longevity Pay	1,260.00
			1.1	2255	(blank)	7010	Professional/Administration Full Ti	103,000.00
		21240	International Student Affairs	30686	Student Services	7022	Longevity Pay	

Stakutory Tuition 247 TSU Current Treasury Fund 21230 Registrar 32686 (blank) 7310 Professions//ndministration Full TI 7315 Salaries Classified Employees 75U Current Treasury Fund Total Tuttion & Fees 1117 Late Registration Fee 21230 Recruitment 21230 Recruitment 21230 Registrar 60 Student Services 7315 Food Purchased By Local Funds 21230 Registrar 60 Student Services 7315 Food Purchased By Local Funds 21230 Registrar 7316 Food Purchased By Local Funds 21230 Registrar 7317 Food Purchased By Local Funds 2318 Food Purchased By Local Fun	689,270.00 123,731.65 73,417.00 50,000.00 314.65 123,731.65 532,441.38 2,605.00 199.28
Statutory Tuition 247 TSU Current Treasury Fund 2120 Registrar TSU Current Treasury Fund Total Tuition & Fees 1117 Late Registration Fee 21213 Recrultment 21230 Registrar Registrar Subscriptions, Person 21230 Registration Fees Consultant Services Other 21230 Registration Fees 21230 Registrar Subscriptions, Person 21230 Registrar Registration fees 21230 Registrar Subscriptions, Person 21230 Registrar Registration fees 21230 Registra	123,731.65 73,417.00 50,000.00 314.65 123,731.65 532,441.38
247 TSU Current Treasury Fund 21230 Registrar 32886 (blank) 7010 Professional/Administration Full Ti Salaries Classified Employees 7105 Salaries Classified Employees 7105 Fee and Other Charges 7117 Registration Fee 71210 Professional/Administration Full Ti Salaries Classified Employees 7118 Professional/Administration Full Ti Salaries Classified Employees 7119 Fee and Other Charges 7119 Fee and Other Charges 7119 Fee and Other Charges 7110 Frave In State Incidental Expen 7110 Frave In St	73,417.00 50,000.00 314.65 123,731.65 532,441.38 2,605.00
TSU Current Treasury Fund Total Tuition & Fees 1117 Late Registration Fee 21213 Registrar 21213 Registrar 60 Student Services 7015 Subaries-Classified Employees 7015 Fee and Other Charges 7016 Final- Employees 7017 7017 7017 7018 Final- Employees 7019 7019 7019 7010 70	50,000.00 314.65 123,731.65 532,441.38 2,605.00
Tuition & Fees 1117 Late Registration Fee 21213 Recruitment 21230 Registrar 60 Student Services 7315 Salaries-Classified Employees 743 F.L.C. Employer Marching Contr 7404 F.L.C. Employer Marching Contr 7405 Travel - In State Melias & Lodg \$80 7406 Membership Fees and Dues 7407 Membership Fees and Dues 7408 Membership Fees and Dues 7409 Membership Fees and Dues 7409 Membership Fees and Dues 7400 Consultant Services 7	314.65 123,731.65 532,441.38 2,605.00
Tultion & Fees 1117 Late Registration Fee 21213 Recruitment 60 Student Services 7315 Food Purchased By Local Funds 1117 Late Registration Fee 21230 Registrar 60 Student Services 7015 Salaries-Classified Employees 7105 Face Production Fee 7015 Fa	123,731.65 532,441.38 2,605.00
Tuition & Fees 1117 Late Registration Fee 21230 Registrar 60 Student Services 7015 Salaries-Classified Employees 7105 Fi.C.A. Employer Matching Contr 7106 7106 7107 7108 7109 710	532,441.38 2,605.00
Part	2,605.00
Fig. Case Fig. Control Fig. Case F	
7102 Travel - In State Mileage 7105 Travel - In State Mileage 7106 Travel - In State Mileage 7107 Travel - In State Mileage	100 20
Travel - In State Incidental Expen Travel - In State Meals & Lodg \$80 Hembership Fees and Dues Registration Fees Table Late Registration Fee Total Late Registration Fee Tourse Add & Drop Fee Tourse Add & Drop Fee Total Course Add & Drop Fee Total	
Title Course Add & Drop Fee Total	475.00
Membership Fees and Dues Registration Fees 7201 Registration Fees 7223 Registration Fee Total Late Registration Fee Total Course Add & Drop Fee Total	250.00
Registration Fees Course Add & Drop Fee Total	10,980.00 9.62
Consultant Services Coher 7273 Reproduction and Printing Services Postal Services Postal Services Postal Services Consumables Consumables Course Add & Drop Fee Total Late Registration Fee Total 1118 Course Add & Drop Fee 21230 Registrar 50 Academic Support 7240 Consultant Services Other Fund Deductions 60 Student Services 7014 Salaries-Classified Employees 7015 Salaries-Classified Employees 7015 Salaries-Classified Employees 7016 Fund Office Fund Deducting Fund Deducting Fund Deductions Fund Deduction Support 7273 Reproduction and Printing Services 7016 Salaries-Classified Employees 7017 Salaries-Classified Employees 7018 Salaries-Classified Employees 7019 Fund Deducting Course Add & Drop Fee Total	250.00
Reproduction and Printing Services Postal Serv	37,523.80
Postal Services Figure Postal Services Figure Postal Services Figure Postal Services Figure F	3,805.88
Subscriptions, Periodicals, Info Serv Computer Equipment- Controlled Waste Disposal 7526 Waste Disposal 7526 Waste Disposal 7526 Waste Disposal 7526 Other Fund Deductions 1118 Course Add & Drop Fee 21230 Registrar 50 Academic Support 7240 Consultant Services-Other 7273 Reproduction and Printing Services 7300 Consumables 7300 Consumables 7300 Consumables 7300 Consumables 7301 Salaries-Student Regular 7302 Salaries-Student Regular 7303 Salaries-Student Regular 7304 Salaries-Student Regular 7305 Salaries-Classified Employees 7306 F.I.C.A. Employer Matching Contr 7470 Rental of Space	7,449.00
Course Add & Drop Fee Total	
Late Registration Fee Total 1118 Course Add & Drop Fee 21230 Registrar 50 Academic Support 7240 Consultant Services-Other 7273 Reproduction and Printing Services 7300 Consumables 7300 Consumables 7300 Consultant Services	7,500.00
Late Registration Fee Total 1118	700.00
Late Registration Fee Total 1118	2,500.00
1118 Course Add & Drop Fee 21230 Registrar 50 Academic Support 7240 Consultant Services-Other 7273 Reproduction and Printing Services 7300 Consumables 7300 Consumables 7300 Consumables 7301 Salaries-Student Regular 7015 Salaries-Classified Employees 7015 Salaries-Classified Employees 7043 F.I.C.A. Employer Matching Contr 7470 Rental of Space	300.00
7273 Reproduction and Printing Services 7300 Consumables 7014 Salaries-Student Regular 7015 Salaries-Classified Employees 7043 F.I.C.A. Employer Matching Contr 7470 Rental of Space	74,547.58
730 Consumables 60 Student Services 7014 Salaries-Student Regular 7015 Salaries-Classified Employees 7043 F.I.C.A. Employer Matching Contr 7470 Rental of Space	57,200.00
60 Student Services 7014 Salaries-Student Regular 7015 Salaries-Classified Employees 7043 F.I.C.A. Employer Matching Contr 7470 Rental of Space	1,500.00
7015 Salaries-Classified Employees 7043 F.I.C.A. Employer Matching Contr 7470 Rental of Space Course Add & Drop Fee Total	18,510.00
7043 F.I.C.A. Employer Matching Contr 7470 Rental of Space Course Add & Drop Fee Total	5,000.00
Course Add & Drop Fee Total	1,798.52
	150.00
1122 Diploma Fee 21213 Recruitment 60 Student Services 7104 Travel - In State Actual Expense ov	84,158.52
·	14.00
7106 Travel - In State Meals & Lodg \$80	1,450.50
7108 Travel - In State Actual Exp Non ov	94.00
7111 Travel Out of State - Pub Transport	1,028.36
7299 Purchased Temporary Services 7300 Consumables	
7300 Consumables 7470 Rental of Space	150.00
21214 Recruitment Out-of-Area 60 Student Services 7102 Travel - In State Mileage	0.63
7105 Travel - In State Incidental Expen	28.50
7106 Travel - In State Meals & Lodg \$80	61.00
7116 Travel - Out of State Meals/Lodging	395.00
7240 Consultant Services-Other	5,100.00
7273 Reproduction and Printing Services	2,793.86
7276 Communication Services	94.94
7277 Cleaning Services	12.96
7299 Purchased Temporary Services	
7300 Consumables	
7309 Promotional Items	
7315 Food Purchased By Local Funds	61.00
21230 Registrar 60 Student Services 7210 Fee and Other Charges 7240 Consultant Services-Other	61.00 38,700.00
7240 Consultant Services-Other 7277 Cleaning Services	100.00
7277 Cicating Services	11111111

			Texas Southerr	ı Uni <u>ve</u> r	esity			
			Expenses by Divisi					
	1122 Diploma Fee	21230	Registrar	60	Student Services	7291	Postal Services	2,617.00
						7300	Consumables	1,770.00
						7330	Parts-Furnishings and Equipment	71.00
						8000	Reserve	
	Diploma Fee Total							54,542.75
1123	Undergraduate Application Fee	21210	Admissions	60	Student Services	7014	Salaries- Graduate Students	60,000.00
						7022	Longevity Pay	480.03
						7041	Employee Insurance Pay/Employer con	7,498.00
						7043	F.I.C.A. Employer Matching Contr	18,924.00
						7203	Registration Fees	3,000.00
						7210	Fee and Other Charges	2,000.00
						7291	Postal Services	4,473.00
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7372	Motor Vehicles-Other	50,000.00
						7909	Teacher's Retirement Reimbursement	3,390.00
		21230	Registrar	50	Academic Support	7291	Postal Services	5,500.00
	Undergraduate Application Fee Total							155,265.03
1124	International Std Application Fee	21240	International Student Affairs	60	Student Services	7041	Employee Insurance Pay/Employer con	3,449.01
	International Std Application Fee Total							3,449.01
1131	Orientation Fee - Freshman/Transfer	21215	Student Enroll./Recuritment (OCR)	60	Student Services	7410	Other Services	2,500.00
		21230	Registrar	50	Academic Support	7470	Rental of Space	8,000.00
	O to delta specification (Transfer Table			60	Student Services	7303	Subscriptions, Periodicals, Info Serv	7,500.00
1122	Orientation Fee - Freshman/Transfer Total	21240	International Student Affaire	60	Chudaut Camilaa	7014	Colorina Chudout Dogular	18,000.00
1132	SEVIS Fee - International Students	21240	International Student Affairs	60	Student Services	7014	Salaries-Student Regular Salaries-Classified Employees	23,360.00
						7015 7021	Overtime Pay	1,280.00 2,000.00
						7021	F.I.C.A. Employer Matching Contr	1,884.96
	SEVIS Fee - International Students Total					7043	T.I.C.A. Employer Matching Conti	28,524.96
1141	Int'l Third Party Sponsor	21240	International Student Affairs	60	Student Services	7014	Salaries-Student Regular	23,550.00
1141	mer rimar arcy sponsor	21240	international statement Analis	00	Student Services	7015	Salaries-Classified Employees	17,280.03
						7043	F.I.C.A. Employer Matching Contr	3,123.50
				30686	Student Services	7015	Salaries-Classified Employees	70,000.00
	Int'l Third Party Sponsor Total					7020		113,953.53
5. Associate VP for Universi								2,494,577.24
Cash Driven	.,,							1,475,519.00
1318	Development Special Account	51000	Administration-University Advancem	70	Institutional Support	7010	Professional/Administration Full Ti	263,000.00
	·		(blank)	70	Institutional Support	8000	Reserve	,
	Development Special Account Total							263,000.00
1744	Dev Endow Distribution	51000	Administration-University Advancem	70	Institutional Support	8000	Reserve	1,212,519.00
	Dev Endow Distribution Total							1,212,519.00
Designated Tuition								641,302.67
1000	Designated Tuition	51000	Administration-University Advancem	70	Institutional Support	7010	Professional/Administration Full Ti	313,686.50
						7015	Salaries-Classified Employees	1,900.00
						7043	F.I.C.A. Employer Matching Contr	716.17
						7104	Travel - In State Actual Expense ov	0.00
						7106	Travel - Out of State	0.00
						7203	Registration Fees	0.00
						7210	Fee and Other Charges	0.00
						7240	Consultant Services-Other	0.00
						7253	Other Professional Services	0.00
						7272	Donroduction and Drinting Comises	0.00
						7273 7276	Reproduction and Printing Services Communication Services	0.00

			Texas Southern	Univer	sity			
			Expenses by Divisi	on- Expa	ınded			
1000	Designated Tuition	51000	Administration-University Advancem	70	Institutional Support	7291 7300 7315 7406	Postal Services Consumables Food Purchased By Local Funds Rental of Furnishings and Equipment	0.00 0.00 0.00 0.00
		51100	Development University Advancement	70 70	Institutional Support Institutional Support	7442 7253 7010 7022 7023 7031 7041	Rental of Motor Vehicles Other Professional Services Professional/Administration Full Ti Longevity Pay Lump Sum Termination Payment Emoluments and Allowncs & Supp. Pay Employee Insurance Pay/Employer con	0.00 325,000.00 0.00 0.00 0.00 0.00
						7043 7300 7309 7909 8000 8001	F.I.C.A. Employer Matching Contr Consumables Promotional Items Teacher's Retirement Reimbursement Reserve Reserve	0.00 0.00 0.00
		51200	Alumni Relations	70	Institutional Support	7010 7022 7031 7041 7043 7291 7909 8001	Professional/Administration Full Ti Longevity Pay Emoluments and Allowncs & Supp. Pay Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Postal Services Teacher's Retirement Reimbursement	0.00 0.00 0.00 0.00 0.00
	Designated Tuition Total					9001	Reserve	641,302.67
State Appropriation 1	State Appropriation	51000 51100	Administration-University Advancem University Advancement	30677 30677	Institutional Support Institutional Support	7010 7014 7015 7022 7023 7041 7043 7909 7010 7015 7022 7023	Professional/Administration Full Ti Salaries-Student Regular Salaries-Classified Employees Longevity Pay Lump Sum Termination Payment Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement Professional/Administration Full Ti Salaries-Classified Employees Longevity Pay Lump Sum Termination Payment	377,755.57 190,000.00 3,075.00 160,000.00 8,967.73 10,762.98 2,169.98 2,779.88
6.Fiscal/Admin	State Appropriation Total					7031	Emoluments and Allowncs & Supp. Pay	377,755.57 100,985,475.50
Auxillary Funds 1601	Student Service Fees Student Service Fees Total	31001	General Institutional Activity	60 70	Student Services Institutional Support	7299 7470	Purchased Temporary Services Rental of Space	14,000.00
1670	Miscellaneous Income	31001	General Institutional Activity	70	Institutional Support	7201 7253	Membership Fees and Dues Other Professional Services	14,000.00
Cash Driven 1743	Joe Williams Endowed Scholarship Joe Williams Endowed Scholarship Total	31001	General Institutional Activity	90	Scholarships and Fellowships	7679	Grants - College Students	14,000.00 210.97 210.97 210.97
Designated Tuition 1000	Designated Tuition	21216	Student Accounting	50	Academic Support	7380	Computer Software-Expensed	9,981,849.39 325,000.00

			Texas Southe	ern Univer	sity			
			Expenses by Div	vision- Expa	ınded			
1000	Designated Tuition	21216	Student Accounting	70	Institutional Support	7010 Professional/Adr	ministration Full Ti	153,000.00
						7015 Salaries-Classifie	d Employees	27,540.00
							nce Pay/Employer con	26,165.52
						7043 F.I.C.A. Employer	•	18,695.07
						7102 Travel - In State	•	220.00
							Actual Expense ov	520.00
						7105 Travel - In State I	·	13.60
							Meals & Lodg \$80	600.00
						7201 Membership Fee		320.00
						7203 Registration Fees		800.00
						7210 Fee and Other Cl		600.00
						7253 Other Profession	al Services	22,000.00
						7291 Postal Services7300 Consumables		720.00
							ment Reimbursement	17,000.00
						8000 Reserve	nent Reimbursement	17,000.00
		21217	Student Accounting	71	Institutional Support	8001 Reserve		
		21217	Student Accounting Student Accounting	72	Institutional Support	8001 Reserve		
		31000	Senior Vice President's Office	72 70	Institutional Support		nce Pay/Employer con	422.77
		31000	Semon vice President's Office	70	mstitutional support	7043 F.I.C.A. Employer		422.77
						7253 Other Profession	_	722.77
						7299 Purchased Temp		
						7300 Consumables	orary services	
						8000 Reserve		
		31001	General Institutional Activity	70	Institutional Support	7010 New Staff Position	on	1,284,625.00
			•			7210 Fee and Other Cl		42,000.00
						7253 Other Profession		480,000.00
						7947 State Office of Ri	isk Assessment	20,000.00
							n-Sp FD to GR0001	30,000.00
						8000 Reserve	•	2,510,157.14
				80	Operation & Maintenance of Plant	7501 Electricity		2,500,000.00
						7504 Telecommunicat	ions - Monthly Charge	630,000.00
						7507 WATER		1,450,000.00
						7936 Building & Impro	vement	0.00
						7937 Real Property/Fa	acilities and Other	
				90	Scholarships and Fellowships	7675 TDA Scholarship	- Contra Acct	0.00
		31006	Staff Council	70	Institutional Support	7015 Salaries-Classifie	d Employees	8,000.00
						7210 Fee and Other Cl	narges	
						7240 Consultant Servi	ces-Other	15,000.00
						7299 Purchased Temp	orary Services	
						7300 Consumables		
						7309 Promotional Iter		
						7315 Food Purchased		
							p-Other Expensed	
							nings and Equipment	
		24.424				8000 Reserve		
		31401	Treasury Management	70	Institutional Support	7291 Postal Services	inintenting 5 U.T.	
				30677	Institutional Support		ministration Full Ti	
							nce Pay/Employer con	
						7043 F.I.C.A. Employer		
		24.000	Dusings Affeirs	60	Chindont Comiters		ment Reimbursement	
		31600	Business Affairs	60	Student Services	7102 Travel - In State	villeage	
						8001 Reserve		
				70	Institutional Support	7010 Professional/Adr	ministration Full Ti	157,340.00

			Texas South	ern Univer	sity			
			Expenses by D	ivision- Expa	ınded			
1000	Designated Tuition	31600	Business Affairs	70	Institutional Support	7015 7021	Salaries-Classified Employees Overtime Pay	
						7022 7031	Longevity Pay Emoluments and Allowncs & Supp. Pay	1,260.00
						7041	Employee Insurance Pay/Employer con	8,342.48
						7043	F.I.C.A. Employer Matching Contr	2,983.50
						7102	Travel - In State Mileage	220.00
						7104	Travel - In State Actual Expense ov	520.00
						7105	Travel - In State Incidental Expen	40.60
						7106	Travel - In State Meals & Lodg \$80	600.00
						7112	Travel - Out of State Mileage	300.00
						7116 7201	Travel - Out of State Meals/Lodging Membership Fees and Dues	7,200.00 8,000.00
						7201	Registration Fees	2,950.00
						7245	Financial and Accounting Services	200,000.00
						7253	Other Professional Services	20,000.00
						7526	Waste Disposal	2,000.00
						7909	Teacher's Retirement Reimbursement	6,270.94
	Designated Tuition Total							9,981,849.39
HEAF 9102	HEAF Deferred Maintenance	31001	General Institutional Activity	38627	HEAF-Operation & Maint Plant	8001	Reserve	
9102	HEAF Deferred Maintenance Total	31001	·	30027	near-operation & Maint Plant	8001	reserve	
9104	HEAF Unallocated HEAF Unallocated Total	31001	General Institutional Activity	38627	HEAF-Operation & Maint Plant	7266	Maintenance and Repair-Buildings	
Investment Funds								3,246,000.00
9400	Designated Tuition	31001	General Institutional Activity	80	Operation & Maintenance of Plant	7938	Real Property Infrast/Depre Expense	240,000.00
						7939	Personal Prop Depreciation Expense	3,006,000.00
State American	Designated Tuition Total							3,246,000.00
State Appropriation 1	State Appropriation	21216	Student Accounting	30677	Institutional Support	7010	Professional/Administration Full Ti	21,959,585.54 158,034.00
1	State Appropriation	21210	Student Accounting	30077	mstitutional support	7015	Salaries-Classified Employees	28,653.00
						7022	Longevity Pay	4,731.69
						7031	Emoluments and Allowncs & Supp. Pay	.,,, 02.00
				30743	Texas Summer Academy	7010	Professional/Administration Full Ti	
		31000	Senior Vice President's Office	30677	Institutional Support	7010	Professional/Administration Full Ti	610,000.00
						7015	Salaries-Classified Employees	39,000.00
						7022	Longevity Pay	1,499.96
						7033	Other Employment Surcharges	
		31001	General Institutional Activity	13717	O.A.S.I State Matching (Fund-0001)	7043	F.I.C.A. Employer Matching Contr	2,600,000.00
				14717	Employer TRS (Fund-0001)	7909	Teacher's Retirement Reimbursement	1,800,000.00
				15717 17717	Employer ORP (Fund-0001) Unemployment Comp. (FD-001)	7086 7984	Optional Retire-State Match Uemp Comp Ben-Sp FD to GR0001	800,000.00 18,000.00
				18717	Worker's Comp. (FD-001)	7947	State Office of Risk Assessment	140,000.00
				30237	Tuition Revenue Bond HB658 '02-A	7801	Interest on Long-Term Debt	3,975,750.00
						7803	Debt Service - Principal	2,730,000.00
				30367	Staff Group Insurance (Fund-0001)	7041	Employee Insurance Pay/Employer con	2,372,831.00
				30537	Tuition Revenue Bond S-2011	7801	Interest on Long-Term Debt	506,250.00
						7803	Debt Service - Principal	1,490,000.00
				30637	Tuition Revenue Bond S-2016 Librar	7801	Interest on Long-Term Debt	1,529,900.00
						7803	Debt Service - Principal	2,485,000.00
				30677	Institutional Support	7015	Salaries-Classified Employees	F0 4=0 05
						7041	Employee Insurance Pay/Employer con	53,172.00
						7043 7082	F.I.C.A. Employer Matching Contr Accrued Vacation	
						7002	Accided vacation	

			Texas Souther	rn Univer	sity			
			Expenses by Divi		v			
	1 State Appropriation	31001	General Institutional Activity	30677	Institutional Support	7204	Insurance Premium	0.00
		31400	Budget Office	30677	Institutional Support	7010	Professional/Administration Full Ti	119,482.52
						7022	Longevity Pay	3,209.99
						7909	Teacher's Retirement Reimbursement	2,000.00
		31401	Treasury Management	30677	Institutional Support	7010	Professional/Administration Full Ti	157,621.00
						7022	Longevity Pay	5,972.87
						7041	Employee Insurance Pay/Employer con	5,623.38
						7043	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	3,974.41
		31600	Business Affairs	30677	Institutional Support	7909 7010	Professional/Administration Full Ti	4,232.92 201,097.00
		31000	business Arians	30077	ilistitutional Support	7015	Salaries-Classified Employees	52,500.00
						7013	Longevity Pay	6,090.12
						7031	Emoluments and Allowncs & Supp. Pay	0,030.12
						7041	Employee Insurance Pay/Employer con	20,123.50
						7043	F.I.C.A. Employer Matching Contr	19,931.08
						7909	Teacher's Retirement Reimbursement	14,905.11
	State Appropriation Total							21,959,585.54
Statutory Tuition								13,403,450.60
247	TSU Current Treasury Fund	21216	Student Accounting	32677	Institutional Support	7022	Longevity Pay	140.00
		21217	Student Accounting	32678	Institutional Support	7023	Longevity Pay	140.00
		21218	Student Accounting	32679	Institutional Support	7024	Longevity Pay	140.00
		31000	Senior Vice President's Office	70	Institutional Support	8011	Hazlewood Veterans	3,380,076.70
						8012	Blind or Deaf Students	151,959.76
						8015	Other Tuition and or Fee Exemptions	140,058.71
						8017	Foster Care Exemption	894,323.54
						8018	Firefighter, Peace Officers	23,020.47
						8019	Texas Tomorrow Fund Acct.	5,526.42
				32677		7022	Longevity Pay	0.00
		31001	General Institutional Activity	22717	Employer ORP (Fund-0247)	7086	Optional Retire-State Match	1,300,000.00
				23717	O.A.S.I State Matching (Fund-0247)	7043	F.I.C.A. Employer Matching Contr	1,300,000.00
				26717	Employer TRS (Fund-247)	7909	Teacher's Retirement Reimbursement	710,000.00
				27717	Unemployment Comp. (FD-247)	7984	Uemp Comp Ben-Sp FD to GR0001	530,800.00
			Non departmental	32367	Staff Group Insurance (Fund-0247)	7041	Employee Insurance Pay/Employer con	4,967,265.00
	TCII Commant Transcome Found Total		Non-departmental	90	Scholarships and Fellowships	7675	TDA Scholarship - Contra Acct	12 402 450 60
#N/A	TSU Current Treasury Fund Total							13,403,450.60 52,380,379.00
3000	Grant	31001	General Institutional Activity	20	Research	8000	Reserve	52,380,379.00
3000	Grant Total	31001	General institutional Activity	20	nescuren	0000	NCSCI VC	52,380,379.00
7.Student Services	Grant rotal							24,206,942.94
Auxillary Funds								20,757,792.24
1601	Student Service Fees	21560	Child Care Center (OCR)	70	Institutional Support	7015	Salaries-Classified Employees	18,478.72
			•			7041	Employee Insurance Pay/Employer con	1,874.46
						7043	F.I.C.A. Employer Matching Contr	1,372.47
						7909	Teacher's Retirement Reimbursement	1,435.27
		23900	Placement Office	60	Student Services	7010	Professional/Administration Full Ti	120,000.00
		41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	243,000.00
						7015	Salaries-Classified Employees	536,335.01
						7022	Longevity Pay	749.99
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	10,444.08
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	2,000.00
						7116	Travel - Out of State Meals/Lodging	5,000.00
						7201	Membership Fees and Dues	10,000.00

		Texas South	nern University		
		Expenses by D	Division- Expanded		
1601	Student Service Fees	41000 Administration - Student Services	60 Student Services	7203 Registration Fees	10,000.00
				7204 Insurance Premium	213.00
				7210 Fee and Other Charges	2,530.00
				7211 Awards	10,000.00
				7243 Educational/Training Services	15,000.00
				7248 Medical Services	38.65
				7253 Other Professional Services	40,000.00
				7266 Maintenance and Repair-Buildings	60,000.00
				7273 Reproduction and Printing Services	20,000.00
				7291 Postal Services 7292 Reproduction Services	311.34 107.85
				7298 Purchased Temp Srvcs -Entertainment	5,000.00
				7299 Purchased Temporary Services	10,000.00
				7300 Consumables	10,000.00
				7303 Subscriptions, Periodicals, Info Serv	5,500.00
				7309 Promotional Items	3,300.00
				7315 Food Purchased By Local Funds	20,000.00
				7328 Supplies/Materials-Agri Constr& HW	60.00
				7334 Furnishings-Equip-Other Expensed	854.05
				7367 Personal Property-Maintenance/Repai	564.85
				7373 Furniture and Equipment Capitalized	9,695.00
				7382 Books, Pre-recorded Ref.Matr-Exp	6,434.09
				7406 Rental of Furnishings and Equipment	13,829.90
				7442 Rental of Motor Vehicles	5,000.00
				7470 Rental of Space	396.43
				7679 Grants - College Students	3,250.00
				7909 Teacher's Retirement Reimbursement	8,641.76
				7970 Mandatory Transfer-prop/room/Ins	45,509.00
				8000 Reserve	
		41801 Miss TSU Pageant	60 Student Services	7014 Salaries-Student Regular	7,500.00
				7015 Salaries-Classified Employees	12,000.00
				7104 Travel - In State Actual Expense ov	236.58
				7106 Travel - In State Meals & Lodg \$80	8,000.00
				7111 Travel Out of State - Pub Transport	8,025.57
				7115 Travel - Out of State Incidental Ex	114.95
				7116 Travel - Out of State Meals/Lodging7203 Registration Fees	20,000.00
					3,250.00 27.46
				7210 Fee and Other Charges 7211 Awards	3,125.00
				7211 Awards 7243 Educational/Training Services	91.68
				7252 Lecturers-Higher Education	35.00
				7253 Other Professional Services	555.00
				7273 Reproduction and Printing Services	2,873.25
				7277 Cleaning Services	39.45
				7281 Advertising Services	15.25
				7291 Postal Services	100.00
				7298 Purchased Temp Srvcs -Entertainment	600.00
				7299 Purchased Temporary Services	13,258.43
				7300 Consumables	
				7309 Promotional Items	
				7315 Food Purchased By Local Funds	7,500.00
				7331 Plants	430.00
				7333 Fabrics and Linens	840.00

			Texas Souther	rn Unive	ersity			
			Expenses by Div	ision- Exp	oanded			
1601	Student Service Fees	41801	Miss TSU Pageant	60	Student Services	7374	Furniture and Equipment-Controlled	280.00
						7406	Rental of Furnishings and Equipment	7,296.78
						7442	Rental of Motor Vehicles	7,575.00
						7470	Rental of Space	10,600.00
						7643	Other Fin Serv/Stipends	1,000.00
		41802	Student Publication Herald	60	Student Services	7010	Professional/Administration Full Ti	13,620.00
						7014	Salaries-Student Regular	2,060.00
						7043	F.I.C.A. Employer Matching Contr	731.34
						7211 7273	Awards Reproduction and Printing Services	680.00 5,170.00
						7273	Purchased Temp Srvcs -Entertainment	500.00
						7300	Consumables	300.00
						7300	Food Purchased By Local Funds	
						7313	Furnishings-Equip-Other Expensed	1,000.00
						7374	Furniture and Equipment-Controlled	2,200.00
						7643	Other Fin Serv/Stipends	1,360.00
		41803	Student Publication Tiger	60	Student Services	7014	Salaries-Student Regular	28,058.00
						7043	F.I.C.A. Employer Matching Contr	2,146.44
						7273	Reproduction and Printing Services	4,850.00
						7291	Postal Services	50.00
						7309	Promotional Items	
						7442	Rental of Motor Vehicles	16,150.00
		41806	Debating Team	60	Student Services	7101	Travel - In State Public Transport	2,000.00
						7105	Travel - In State Incidental Expen	100.00
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7111	Travel Out of State - Pub Transport	15,000.00
						7116	Travel - Out of State Meals/Lodging	1,000.00
						7273	Reproduction and Printing Services	200.00
						7300	Consumables	1,000.00
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	10,000.00
					(blank)	7015	Salaries-Classified Employees	30,000.00
		41809	Student Entertain & Leader Devel	60	Student Services	7015	Salaries-Classified Employees	16,120.00
						7021	Overtime Pay	550.00
						7101	Travel - In State Public Transport	256.00
						7106	Travel - In State Meals & Lodg \$80	100.00
						7115	Travel - Out of State Incidental Ex	256.00
						7203	Registration Fees	1,800.00
						7211	Awards	700.00
						7252 7253	Lecturers-Higher Education Other Professional Services	150.00 70.00
						7258	Legal Service Fees	27.49
						7273	Reproduction and Printing Services	56.00
						7273	Postal Services	290.00
						7291	Purchased Temp Srvcs -Entertainment	147,949.00
						7299	Purchased Temporary Services	2,785.00
						7300	Consumables	684.00
						7309	Promotional Items	304.00
						7343	Remodeling of Buildings-State Owned	250.00
						7374	Furniture and Equipment-Controlled	410.00
						7406	Rental of Furnishings and Equipment	1,808.75
						7442	Rental of Motor Vehicles	50.00
						7470	Rental of Space	420.00
						7470	nemai oi space	420.00

			Texas South	ern Unive	rsity			
			Expenses by D	ivision- Exp	anded			
1601	Student Service Fees	41809	Student Entertain & Leader Devel	60	Student Services	7643	Other Fin Serv/Stipends	680.00
		41813	Student Activities	60	Student Services	7014	Salaries-Student Regular	15,430.00
						7015	Salaries-Classified Employees	96,717.00
						7021	Overtime Pay	2,000.00
						7022	Longevity Pay	1,440.00
						7041	Employee Insurance Pay/Employer con	11,246.76
						7043	F.I.C.A. Employer Matching Contr	8,460.25
						7106	Travel - In State Meals & Lodg \$80	1,405.84
						7203	Registration Fees	700.00
						7211	Awards	200.00
						7243	Educational/Training Services	2,500.00
						7252	Lecturers-Higher Education	320.00
						7253	Other Professional Services	30.00
						7266	Maintenance and Repair-Buildings	1,700.00
						7273	Reproduction and Printing Services	3,325.00
						7276	Communication Services	770.91
						7291	Postal Services	230.00
						7298	Purchased Temp Srvcs -Entertainment	600.00
						7299	Purchased Temporary Services	4,350.00
						7300	Consumables	6,437.75
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	10,000.00
						7328	Supplies/Materials-Agri Constr& HW	500.00
						7332	Hardware and Materials	148.31
						7335	Computer Parts-Not Invent or Captl	90.00
						7373	Furniture and Equipment Capitalized	9,695.00
						7406	Rental of Furnishings and Equipment	30,000.00
						7442	Rental of Motor Vehicles	500.00
						7470	Rental of Space	256.00
						7909	Teacher's Retirement Reimbursement	5,254.48
						7986	Other Fund Deductions	0.00
		41815	Student Council	60	Student Services	7015	Salaries-Classified Employees	9,000.00
						7043	F.I.C.A. Employer Matching Contr	700.00
						7106	Travel - In State Meals & Lodg \$80	2,500.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7150	Travel-Student	30,000.00
						7203	Registration Fees	6,000.00
						7210	Fee and Other Charges	1,530.00
						7211	Awards	500.00
						7252	Lecturers-Higher Education	1,000.00
						7253	Other Professional Services	500.00
						7273	Reproduction and Printing Services	100.00
						7276	Communication Services	3,000.00
						7291	Postal Services	300.00
						7298	Purchased Temp Srvcs -Entertainment	600.00
						7299	Purchased Temporary Services	12,000.00
						7300	Consumables	
						7303	Subscriptions, Periodicals, Info Serv	300.00
						7304	Fuel and Lubricants - Other	100.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	6,000.00
						7334	Furnishings-Equip-Other Expensed	6,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	30.00
						7406	Rental of Furnishings and Equipment	6,000.00

			Texas South	nern Unive	ersity			
			Expenses by D	ivision- Exp	oanded			
	1601 Student Service Fees	41815	Student Council	60	Student Services	7442	Rental of Motor Vehicles	4,000.00
						7470	Rental of Space	1,500.00
						7643	Other Fin Serv/Stipends	7,580.00
		41819	Student Fee Advisory Fund	60	Student Services	7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	1,422.00
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	151.62
						8000	Reserve	
	Student Service Fees Total							2,037,723.02
1602	Student Union Fee	41602	Director of Housing	60	Student Services	7299	Purchased Temporary Services	0.00
		41814	Student Center	60	Student Services	7010	Professional/Administration Full Ti	317,023.30
						7014	Salaries-Student Regular	134,318.96
						7015	Salaries-Classified Employees	115,118.35
						7022	Longevity Pay	1,379.99
						7041	Employee Insurance Pay/Employer con	22,493.52
						7043	F.I.C.A. Employer Matching Contr	23,739.67
						7101	Travel - In State Public Transport	897.00
						7106	Travel - In State Meals & Lodg \$80	1,420.00
						7111	Travel Out of State - Pub Transport	694.00
						7115	Travel - Out of State Incidental Ex	100.00
						7116	Travel - Out of State Meals/Lodging	615.36
						7131	Travel-Prospective State Employee	526.00
						7201	Membership Fees and Dues	1,086.00
						7203	Registration Fees	1,450.00
						7210	Fee and Other Charges	16,139.00
						7211	Awards	991.00
						7213	Training Expenses-Other	
						7240	Consultant Services-Other	17,000.00
						7253	Other Professional Services	6,400.00
						7266	Maintenance and Repair-Buildings	46,285.00
						7273	Reproduction and Printing Services	3,000.00
						7276	Communication Services	4,039.82
						7277	Cleaning Services	7,625.00
						7281	Advertising Services	99.00
						7286	Freight/Delivery Services	391.00
						7291	Postal Services	39.00
						7298	Purchased Temp Srvcs -Entertainment	1,300.00
						7299	Purchased Temporary Services	9,969.86
						7300	Consumables	24,512.23
						7303	Subscriptions, Periodicals, Info Serv	33.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	3,000.00
						7330	Parts-Furnishings and Equipment	398,720.00
						7331	Plants	3,356.00
						7333	Fabrics and Linens	596.00
						7334	Furnishings-Equip-Other Expensed	26,900.00
						7367	Personal Property-Maintenance/Repai	160,000.00
						7373	Furniture and Equipment Capitalized	500.00
						7374	Furniture and Equipment-Controlled	509.00
						7377	Computer Equipment- Expensed	1,000.00
						7378	Computer Equipment- Controlled	4,300.00

Student Union Fee 41814 Student Center 60 Student Services 7380 Computer Software-Expensed 17,100.00 Feer Related For Front Services 7380 Rental of Furnishings and Equipment 7410 Other Services 618.17 Feer Related For Front Services 7480 Rental of Furnishings and Equipment 7410 Other Services 11,103.00 Feer Related For Front Services 1,100.00 Feer Related Front Services 1,100.00 F				Texas Sou	thern Unive	rsity			
1692 Student Union Fee						·			
Part	1602	Student Union Fee	41814 S i		•		7380	Computer Software-Expensed	17.100.00
14-12 Control of Principle 1-12								·	
Sudent Union Fee Total									618.17
Sudent Union Fee Total Sudent Service Fee Total Se							7442	Rental of Motor Vehicles	11,123.42
Student Union Fee Total 1,500,000 1,							7470	Rental of Space	1,500.00
Student Union Fee Total 1.000 1.							7501	Electricity	50,000.00
Student Union Fee Total							7909	Teacher's Retirement Reimbursement	9,787.92
Student Union Fee Total 1,509,883.57 1,500 Mousing 4,1500 Lanier Mall Dormitory 00 Student Services 7100 Professional Administration Full 1,200,000 1,150,000 1,							7970	Mandatory Transfer-prop/room/Ins	61,987.00
1420 Mount Per Potal							7986	Other Fund Deductions	200.00
1520 Housing							8000	Reserve	
41502 Director of Houseing 60 Student Services 7101 Ordersional/Administration hall 1 12,800.00 7101 Saline-Fe-Casaride Entropleses 25,600.00 7101 Saline-Fe-Casaride Entropleses 25,600.00 7101 Torquiny Pay 22,000.00 7101 Torquiny Pay 22,000.00 7101 Torquiny Pay 78,000 7		Student Union Fee Total							1,509,883.57
	1620	Housing		•	60	Student Services	7315	•	0.00
			41602 D	irector of Housing	60	Student Services	7010	Professional/Administration Full Ti	142,800.00
							7015	Salaries-Classified Employees	106,697.86
Transport Tran							7021	Overtime Pay	22,000.00
7041 Employee Mastriance Pay/Employee can 7,497.84 7063 FLC.A. Employee Mastriance Pay/Employee Cont 18,39.050 7111 Tavel-Out of State Healty, flooding 35,500 7111 Tavel-Out of State Healty, flooding 35,500 7120 Membership Fees and Dues 1,014.00 7120 Registration Fees 1,500.000 7121 Awards 7121 Awards 7121 Awards 7121 Awards 7122 Training Expenses Other 1,000.000 7123 Coroutant Services Other 1,000.000 7124 Coroutant Services Other 1,000.000 7125 Coroutant Services Other 1,000.000 7126 Coroutant Services Other 1,000.000 7127 Coroutant Services Other 1,000.000 7128 Legal Service Fees 1,000.000 7129 Maintenance and Repair Acomputer SW 79,490.73 7129 Coroutant Services Other 1,000.000 7129 Reproduction and Printing Services 5,050.00 7129 Communication Services 1,000.000 7129 Postal Services 5,000.000 7129 Postal Services 7,000.000 7129 Postal Services 7,000.0								• , ,	
FLC. & molyory watching Contr							7031	Emoluments and Allowncs & Supp. Pay	0.00
1711 Travel Out of State - Pub Transport 30,000.00 1716 Travel Out of State - Pub Transport 20,000.00 1717 Sequent Out of State - Pub Transport 10,100.00 1720 Membership - Fees and Dues 1,101.00 1721 Sequent Out - Pub Transport 2,101.00 1721 Avaroris Carpana 2,101.00 1722 Sequent Out - Pub Transport 1,100.00 1723 Training Expenses-Other 1,100.00 1725 Lecturers-Higher Education 721.07 1725 Other Perdestional Services 1,808.00 1726 Legal Service - Fees 137,136.57 1726 Maintenance and Repair - Computer SW 79,495.77 1726 Maintenance and Repair - Computer SW 79,495.77 1727 Temporary Traployment Agencies 1,800.00 1728 Advertising Services 1,800.00 1729 Purchased Temp Srvs - Entertainmen 10,235.16 1729 Purchased Temp Srvs - Entertainmen 10,235.16 1720 Purchased Temp Srvs - Entertainmen 10,235.16 1720 Purchased Temp Srvs - Entertainmen 10,235.16 1730 Subscriptions-Penodicial, info Servi 1,498 1731 Septimal Membership Services 1,498 1732 Supplies/Materials-Agri Constract HW 50,255.00 1732 Purchased Temp Srvs - Entertainmen 7,455.85 1733 Subscriptions-Penodicial, info Servi 1,498 1734 Septimal Membership Services 1,498 1735 Septimal Membership Services 1,498 1736 Personal Property Maintenance Repair Constract HW 50,255.00 1737 Purchased Emperence Controlled 50,000 1736 Personal Property Maintenance Repair Constract HW 50,255.00 1737 Purchase des Emperence Controlled 50,000 1737 Purchase des Emperence Controlled 50,000							7041	Employee Insurance Pay/Employer con	7,497.84
116 Travel - Out of State Meals (Lodging 250.00 7201 Membership Sees and Outs 1,014.00 7203 Registration Fees 1,014.00 7210 Fee and Other Charges 4,430.17 7211 Awards 2,519.81 7211 Awards 2,519.81 7211 Awards 2,519.81 7212 Awards 7213 Awards 7213 Awards 7214 Awards 7214 Awards 7215 Consultant Services-Other 11,700.00 7220 Consultant Services-Other 11,700.00 7220 Other Professional Services 16,555.00 7221 Awards 7222 Awards 7223 Other Professional Services 17,136.55 7226 Maintenance and Repair Computer SW 75,940.77 7226 Maintenance and Repair Genometer SW 75,940.77 7226 Awards 7227 Temporary Employment Agencies 72,756.77 7226 Awards 7227 Temporary Employment Agencies 7228 7226 Awards 7228							7043		18,390.60
Membership frees and dues							7111	•	30,000.00
1703 Registration Fees							7116		259.00
Fee and Other-Charges							7201	Membership Fees and Dues	1,014.00
7211							7203	_	
1,700,00 1,700,00								Fee and Other Charges	4,430.17
Type Consultant Services Other 11,700.00									2,519.83
17252 Lectures-Higher Education 791.07 7753 Other Professional Services 16,850.00 7258 Legal Service Fees 137,136.55 7262 Maintenance and Repair-Computer SW 79,490.73 7276 Maintenance and Repair-Equildings 1,300,000 7273 Reproduction and Printing Services 5,150.00 7274 Temporary Employment Agencies 728.77 7276 Communication Services 185,000.00 7281 Advertising Services 185,000.00 7281 Advertising Services 580.00 7281 Postal Services 100.00 7300 Purchased Temporary Services 660,000.00 7300 Postal Services 74,825,810 7301 Postal Services 74,825,810 7302 Postal Services 74,825,810 7303 Subscriptions Periodicals, Info Serv 14,98 7304 Postal Services 74,825,810 7305 Postal Services 74,825,810 7306 Postal Services 74,825,810 7307 Postal Services 74,825,810 7308 Postal Services 74,825,810 7309 Postal Services 74,825,810 7300 Postal Services 74,825,810 7300 Postal Services 74,825,810 7301 Postal Services 74,825,810 7302 Postal Services 74,825,810 7303 Postal Services 74,825,810 7304 Postal Services 74,825,810 7305 Postal Services 74,825,810 7306 Postal Services 74,825,810 7307 Postal Services 74,825,810 7308 Postal Services 74,825,810 7309 Postal Services									
1,553 Other Professional Service 1,585.00									
7758 Legal Service Fees 137.11a.55 7261 Maintenance and Repair-Computer SW 79,490.73 7766 Maintenance and Repair-Buildings 1,300,000.00 7273 Reproduction and Printing Services 5,150.00 7274 Temporary Employment Agencies 728.75 7276 Communication Services 185,000.00 7281 Advertising Services 50.00 7282 Freight/Delivery Services 50.00 7293 Postal Services 10.00 7294 Promased Temporary Services 660,000.00 7305 Consumables 73,625.18 7306 Consumables 73,625.18 7307 Consumables 73,625.18 7308 Subscriptions, Periodicals, Info Serv 14,98 7309 Promotional Items 60,000.00 7315 Food Purchased By Local Funds 50,000.00 7326 Promotional Items 50,000.00 7331 Palts 75,000.00 7334 Furliand and Library Agric Constr & HW 59,255.00 7334 Furliand Construction and Property Agric Construction and								•	791.07
Maintenance and Repair-Computer SW									
1,200,000.00 1,200.000.000.000.000.000.000.000.000.000								-	
Reproduction and Printing Services 5,150,00 7274 Temporary Employment Agencies 728,75 7276 Communication Services 185,000,00 7281 Advertising Services 50,00 7281 Advertising Services 50,00 7286 Friejht/Delivery Services 50,00 7287 Postal Services 100,00 7291 Postal Services 100,00 7291 Postal Services 100,00 7291 Postal Services 100,00 7291 Purchased Temporary Services 660,000,00 7290 Purchased Temporary Services 660,000,00 7291 Postal Services 72,625,18 7290 Purchased Temporary Services 73,625,18 Purchased Temporary Services 73,625,18 Purchased Temporary Services 74,625,18 Purchased Temporary Services 74,									
7274 Temporary Employment Agencies 728.75 7276 Communication Services 185,000.00 7281 Advertising Services 50.00 7286 Freight/Delivery Services 580.00 7297 Postal Services 10.235.16 7298 Purchased Temp Srvcs - Entertainment 10.235.16 7299 Purchased Temporary Services 660,000.00 7300 Consumables 73,625.18 7301 Subscriptions, Periodicals, Info Serv 14.38 7304 Fuel and Lubricants - Other 67.00 7307 Food Purchased By Local Funds 50,000.00 7308 Supplies/Materials-Agri Constré HW 59,255.00 7310 Farst-Furnishings and Equipment 76,405.50 7331 Plants 8,060.62 7334 Furnishings-Equip-Other Expensed 233,000.00 7368 P/P- Maint & Repair Mir Vehicle 574.77 7374 Furniture and Equipment-Controlled 90.50 7374 Furniture and Equipment-Controlled 90.50									
185,000.00 7281 Advertising Services 185,000.00 7281 Advertising Services 5.000 7286 Freight/Delivery Services 5.000 7286 Freight/Delivery Services 5.000 7287 Freight/Delivery Services 5.000 7298 Postal Services 100.00 7298 Purchased Temporary Services 6.600,000.00 7299 Purchased Temporary Services 6.600,000.00 7299 Purchased Temporary Services 6.600,000.00 7299 Purchased Temporary Services 7299 Purchased Temporary Services 7299 Purchased Understants - Other 7300 Promotional Items 7									
Advertising Services 50.00									
7286 Freight/Delivery Services 580.00 7291 Postal Services 100.00 7292 Purchased Temp Srvcs - Entertainment 10,235.16 7299 Purchased Temporary Services 660,000.00 7300 Consumables 73,625.18 7301 Subscriptions, Periodicals, Info Serv 14,98 7304 Fuel and Lubricants - Other 67.00 7309 Promotional Items 730 7315 Food Purchased By Local Funds 50,000.00 7326 Supplies/Materials-Agri Constr& HW 59,255.00 7330 Parts-Furnishings and Equipment 76,405.50 7331 Furnishings-Equip-Other Expensed 233,000.00 7336 Personal Property-Maintenance/Repai 1,860.00 7369 P/P- Maint & Repair Mtr Vehicle 574.77 7373 Furniture and Equipment Capitalized 90.00 7374 Furniture and Equipment Capitalized 90.02									
Postal Services 100.00									
Purchased Temp Srvcs - Entertainment 10,235.16									
7299 Purchased Temporary Services 660,000.00 7300 Consumables 73,625.18 7303 Koult and Lubricants - Other 67.00 7309 Promotional Items 67.00 7315 Food Purchased By Local Funds 50,000.00 7328 Supplies/Materials-Agri Constré HW 59,000.00 7330 Parts-Furnishings and Equipment 76,405.50 7331 Plants 8,060.62 7334 Furnishings-Equip-Other Expensed 233,000.00 7367 Personal Property-Maintenance/Repai 1,860.00 7368 P/P- Maint Agriculture and Equipment Voicile 90.00 7374 Furniture and Equipment Controlled 960.52									
7300 Consumables 73,625.18 7303 Subscriptions, Periodicals, Info Serv 14.98 7304 Fuel and Lubricants - Other 67.00 7305 Food Purchased By Local Funds 50,000.00 7315 Food Purchased By Local Funds 50,000.00 7328 Supplies/Materials-Agri Constr& HW 59,255.00 7330 Parts-Furnishings and Equipment 76,405.50 7331 Plants 8,060.62 7334 Furnishings-Equip-Other Expensed 233,000.00 7367 Personal Fundamence/Repai 1,860.00 7368 P/P- Maint & Repair Mtr Vehicle 574.70 7379 Furniture and Equipment Capitalized 90.00 7370 Furniture and Equipment Controlled 960.52 7371 Furniture and Equipment-Controlled 960.52 7372 Furniture and Equipment-Controlled 960.52 7373 Furniture and Equipment-Controlled 960.52 7374 Furniture and Equipment-Controlled 960.52 7375 Furniture and Equipment-Controlled 960.52 7376 Furniture and Equipment-Controlled 960.52 7376 Furniture and Equipment-Controlled 960.52 7377 Furniture and Equipment-Controlled 960.52 7378 Furniture and Equipment-Controlled 960.52 7379 Furniture and Equipment-Controlled 960.52 7370 Furniture and Equipment-Controlled 960.52 7371 Furniture and Equipment-Controlled 960.52 7371 Furniture and Equipment-Controlled 960.52 7371 Furniture and Equipment-Controlled 960.52 7372 Furniture and Equipment-Controlled 960.52 7373 Furniture and Equipment-Controlled 960.52 7374 Furniture and Equipment-Controlled 960.52 7375 Furniture and Equipment-Controlled 960.52 7376 Furniture and Equipment-Controlled 960.52 7377 Furniture and Equipment-Controlled 960.52 7378 Furniture and Equipment-Controlled 960.52 7378 Furniture and Equipment 960.52 7378 Furniture and Equip									
14.98									
7304 Fuel and Lubricants - Other 67.00 7309 Promotional Items 7315 Food Purchased By Local Funds 50,000.00 7328 Supplies/Materials-Agri Constr& HW 59,255.00 7330 Parts-Furnishings and Equipment 76,405.50 7331 Plantr 8,060.62 7334 Furnishings-Equip-Other Expensed 233,000.00 7367 Personal Property-Maintenance/Repai 1,860.00 7368 P/P. Maint & Repair Mtr Vehicle 574.77 7373 Furniture and Equipment Capitalized 90.00 7374 Furniture and Equipment-Controlled 960.52									
7309 Promotional Items 7315 Food Purchased By Local Funds 50,000.00 7328 Supplies/Materials-Agri Constr& HW 59,255.00 7330 Parts-Furnishings and Equipment 76,405.50 7331 Plarnishings-Equip-Other Expensed 233,000.00 7334 Personal Property-Maintenance/Repai 1,860.00 7368 P/P- Maint & Repair Mtr Vehicle 574.77 7373 Furniture and Equipment Capitalized 90.00 7374 Furniture and Equipment-Controlled 960.52								•	
7315 Food Purchased By Local Funds 50,000.00 7328 Supplies/Materials-Agri Constr & HW 59,255.00 7330 Parts-Furnishings and Equipment 76,405.50 7331 Plants 8,060.62 7334 Furnishings-Equip-Other Expensed 233,000.00 7367 Personal Property-Maintenance/Repai 1,860.00 7378 P/P- Maint & Repair Mtr Vehicle 574.77 7373 Furniture and Equipment Capitalized 90.00 7374 Furniture and Equipment-Controlled 960.52									67.00
7328 Supplies/Materials-Agri Constr& HW 59,255.00 7330 Parts-Furnishings and Equipment 76,405.50 7331 Plants 8,060.62 7334 Furnishings-Equip-Other Expensed 233,000.00 7367 Personal Property-Maintenance/Repai 1,860.00 7368 P/P- Maint & Repair Mtr Vehicle 574.77 7373 Furniture and Equipment Capitalized 90.00 7374 Furniture and Equipment-Controlled 960.52									
Parts-Furnishings and Equipment 76,405.50 Plants 8,060.62 Personal Property-Maintenance/Repai 1,860.00 Personal Property-Maintenance/Repai 1,860.00 Personal Property-Maintenance/Repai 574.77 Personal Property-Maintenance/Repai 90.00 Personal Property-Maintenance/Repai 1,860.00 Personal Property-Maintenance/Repai 574.77 Personal Property-Maintenance/Repai 90.00 Personal Property-Maintenance/Repai 90.00 Personal Property-Maintenance/Repai 90.00								-	
7331 Plants 8,060.62 7334 Furnishings-Equip-Other Expensed 233,000.00 7367 Personal Property-Maintenance/Repai 1,860.00 7368 P/P- Maint & Repair Mtr Vehicle 574.77 7373 Furniture and Equipment Capitalized 90.00 7374 Furniture and Equipment-Controlled 960.52									
Furnishings-Equip-Other Expensed 233,000.00 7367 Personal Property-Maintenance/Repai 1,860.00 7368 P/P- Maint & Repair Mtr Vehicle 574.77 7373 Furniture and Equipment Capitalized 90.00 7374 Furniture and Equipment-Controlled 960.52									
7367 Personal Property-Maintenance/Repai 1,860.00 7368 P/P- Maint & Repair Mtr Vehicle 574.77 7373 Furniture and Equipment Capitalized 90.00 7374 Furniture and Equipment-Controlled 960.52									
7368 P/P- Maint & Repair Mtr Vehicle 574.77 7373 Furniture and Equipment Capitalized 90.00 7374 Furniture and Equipment-Controlled 960.52									
7373 Furniture and Equipment Capitalized 90.00 7374 Furniture and Equipment-Controlled 960.52									
7374 Furniture and Equipment-Controlled 960.52									
• •									
7378 Computer Equipment- Controlled 2,095.00								• •	
							7378	Computer Equipment- Controlled	2,095.00

				thern Unive	· ·			
4500		44.602	Expenses by 1			7406		44 207 50
1620	Housing	41602	Director of Housing	60	Student Services	7406	Rental of Furnishings and Equipment	11,207.50
						7410	Other Services	25.00
						7470	Rental of Space	576.63
						7501	Electricity	555.88
						7502	Natural and Liquefied Petroleum Gas	350,000.00
						7507	WATER	84,604.64 638.00
						7517 7526	TELECOMMUNICATIONS Equipment Invent Waste Disposal	10,000.00
						7909	Teacher's Retirement Reimbursement	11,424.00
	Housing Total					7909	reactier's Retirement Reimbursement	3,734,241.78
	(blank)	41602	Director of Housing	60	Student Services	8000	Reserve	2,100,000.00
	(blank) Total	41002	Director of Housing	00	Student Services	8000	Reserve	2,100,000.00
1621	Tierwester Oaks	41604	Tierwester Oaks Housing	60	Student Services	7010	Professional/Administration Full Ti	71,400.00
1021	Herwester Oaks	41004	Herwester Oaks Housing	00	Student Services	7010	Salaries-Classified Employees	263,711.84
						7013	Longevity Pay	7,589.99
						7022	Emoluments and Allowncs & Supp. Pay	0.00
						7031	Other Employment Surcharges	0.00
						7033	Employee Insurance Pay/Employer con	37,489.20
						7041	F.I.C.A. Employer Matching Contr	21,910.51
						7106	Travel - In State Meals & Lodg \$80	850.00
						7210	Fee and Other Charges	260.00
						7210	Other Professional Services	3,615.00
						7255 7266	Maintenance and Repair-Buildings	285,000.00
						7273	Reproduction and Printing Services	2,200.00
						7273	Purchased Temp Srvcs -Entertainment	1,000.00
						7298	·	10,009.00
						7300	Purchased Temporary Services Consumables	10,009.00
						7304	Fuel and Lubricants - Other	A 227 06
						7315	Food Purchased By Local Funds	4,237.86 4,200.00
						7313	Supplies/Materials-Agri Constr& HW	590.28
						7330	Parts-Furnishings and Equipment	77,538.38
						7334	Furnishings-Equip-Other Expensed	61,498.06
						7334	Real Prop Facilities/Main Repair	985.00
						7367	Personal Property-Maintenance/Repai	3,071.01
						7368	P/P- Maint & Repair Mtr Vehicle	2,427.93
						7406	Rental of Furnishings and Equipment	2,427.33
						7501	Electricity	202,264.00
						7507	WATER	103,309.40
						7526	Waste Disposal	50,000.00
						7909	Teacher's Retirement Reimbursement	20,352.05
				80	Operation & Maintenance of Plant	7253	Other Professional Services	27,613.00
	Tierwester Oaks Total					, _ 5 5		1,263,122.51
	(blank) (blank) Total	41604	Tierwester Oaks Housing	60	Student Services	8000	Reserve	_,
1622	University Courtyard	41605	Univ. Courtyard Housing	60	Student Services	7010	Professional/Administration Full Ti	106,678.00
	•					7014	Salaries-Student Regular	17,500.00
						7015	Salaries-Classified Employees	154,353.91
						7022	Longevity Pay	4,784.99
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	37,489.20
						7043	F.I.C.A. Employer Matching Contr	15,031.25
						7106	Travel - In State Meals & Lodg \$80	1,800.00
						7210	Fee and Other Charges	248.89
							-	

1,240 1,24					thern Univer				
1,000 1,00				Expenses by 1	Division- Expa	nded			
184-29	1622	University Courtyard	41605	Univ. Courtyard Housing	60	Student Services	7240	Consultant Services-Other	9,693.60
1524 Claim Service 1948 1949 194									2,940.00
Clearly Shrifted								•	104,473.86
Part									2,500.00
Part								•	943.30
Part								-	25.00
Part									20.00
Commanible								•	800.00
February									E0 226 00
Tool Purchased by Local Funds									
1624 Lanier East Total Lanier East Total Lanier Fast Total Lanier Fast Total Lanier Fast Total Lanier East Total									
Part								•	1,312.64
Process Proc									76,704.84
1982 1982									67,702.24
Figure									539.57
Part									6,271.66
									•
Comment Comm									119,575.00
Mater Disposal Mater Desposal Mate							7502	Natural and Liquefied Petroleum Gas	1,752.70
1,1318							7507	WATER	140,000.00
University Courtyard Total (blank) 4160							7526	Waste Disposal	36,554.46
University Countyard Total (blank) 41605 Univ. Countyard Housing 60 Student Services 8000 Reserve							7909	Teacher's Retirement Reimbursement	14,318.95
Claink Claink Total					80	Operation & Maintenance of Plant	7253	Other Professional Services	12,642.00
Clark Total Clark Total Lanier East 41600 Lanier Hall Dormitory 60 Student Services 7015 Salaries-Classified Employees 127,134 7022 Longevity Pay 3,000 7041 Employer Patching Contr 6,512 7041 Employer Patching Contr 6,512 7041 Employer Patching Contr 6,512 7041 Employer Patching Contr 7041 Employer Matching Contr 7041 Employer Patching Patching Contr 7041 Employer Employer Congrity Pay 7041 Employer Congrity Pay		University Courtyard Total							991,667.06
1624 Lanier East 41600 Lanier Hall Dormitory 60 Student Services 7015 Salaries-Classified Employees 127,134 7022 Longevity Pay 3,000 3,000 7041 Employee insurance Pay/Employer con 14,995 7043 Fi.C.A. Employer Matching Contr 6,514 7090 Tacher's Retirement Relimbursement 6,812 7090 Tacher's Retirement Relimbursement 158,858 7090 Tacher's Retirement Relimbursement 70,900 7090 Tacher's Retirement Relimbursement 158,858 7090 Tacher's Retirement Relimbursement 70,900 7090 Tacher's Retire			41605	Univ. Courtyard Housing	60	Student Services	8000	Reserve	
Lanier East Total Lanier East Total Lanier East Total Lanier East Total Tota		(blank) Total							
Lanier East Total Lanier East Lani	1624	Lanier East	41600	Lanier Hall Dormitory	60	Student Services			127,134.91
Lanier East Total 1625 University Tower 41610 University Tower Housing 60 Student Services 7010 Professional Administration Full Ti 81,600 7012 Congevity Pay 5,249 7031 Employment Maching Contr Pay 5,249 7031 Employment Surcharges 0 7041 Employment Surcharges 0 7041 Employment Surcharges 1 8,498 7043 P.I.C.A. Employer Matching Contr 2 1,889 7052 Pay 1 8,000 7055 Pay 1 8,000 70									3,000.18
Lanier East Total 1625 University Tower 41610 University Tower Housing 60 Student Services 7010 Professional/Administration Full Ti 81,600 7015 Salaries-Classified Employees 308,179 7025 Salaries-Classified Employees 308,179 7026 Salaries-Classified Employees 308,179 7026 Salaries-Classified Employees 308,179 7026 Salaries-Classified Employees 308,179 7027 Salaries-Classified Employees 308,179 7027 Salaries-Classified Employees 308,179 7028 Salaries-Classified Employees 308,179 7038 Salaries-Classif									14,995.68
Lanier East Total 1625 University Tower 41610 University Tower Housing 60 Student Services 7010 Professional/Administration Full Ti 81,806 Student Services 308,179 Foot Longevity Pay 5,249 Foot Determinance Allowners & Supp. Pay 5,249 Foot Determinance Foot Services 7031 Employee Insurance Pay/Employer con 44,987 Foot Purchased Temporary Services 12,271 Foot Purchased Temporary Services 12,271 Foot Purchased Temporary Services 12,271 Food Purchased Supplies 1,700									6,514.65
1625 University Tower		Lawier Foot Total					7909	reacher's Retirement Reimbursement	
Salaries-Classified Employees 308,179	1625		41610	University Tower Housing	60	Student Comicos	7010	Drafaccional/Administration Full Ti	
1,249	1025	Offiversity Tower	41010	Offiversity Tower Housing	60	Student Services			
Total								• •	
7033 Other Employment Surcharges 0.0 7041 Employee Insurance Pay/Employer con 44,987 7042 Employee Insurance Pay/Employer con 44,987 7043 F.I.C.A. Employment Surcharges 12,271 7046 T.I.C.A. Employee Surches 12,271 7050 Maintenance and Repair-Buildings 73,057 7099 Purchased Temporary Services 5,788 7300 Consumables 44,753 7304 Fuel and Lubricants - Other 1,700 7305 Machinery and Motor Vehicle Supplie 525 7306 Food purchased Motor Vehicle Supplie 525 7307 Food purchased Motor Vehicle Supplie 525 7308 Parts-Furnishings and Equipment 75,734 7406 Rental of Furnishings and Equipment 7507 Rental of Furnishings and Equipment 7508 Parts-Furnishings and Equipment 7509 Parts-Furnishings and Equipment 7500 Parts-Furnishings and Equipment 7501 Parts-Furnishings and Equipment 7502 Parts-Furnishings and Equipment 7503 Parts-Furnishings and Equipment 7504 Parts-Furnishings and Equipment 7506 Parts-Furnishings and Equipment 7507 Parts-Furnishings and Equipment 7508 Parts-Furnishings and Equipment 7509 Parts-Furnishings and Equipment 7500 Parts-Furnishings and Equipment 7501 Parts-Furnishings and Equipment 7502 Parts-Furnishings and Equipment 7503 Parts-Furnishings and Equipment 7504 Parts-Furnishings and Equipment 7507 Parts-Furnishings and Equipment 7508 Parts-Furnishings and Equipment 7509 Parts-Furnishings and Equipment 7500 Parts-Furnishings and Equipment 7501 Parts-Furnishings and Equipment 7502 Parts-Furnishings and Equipment 7503 Parts-Furnishings and Equipment 7504 Parts-Furnishings and Equipment 7507 Parts-Furnishings and Equipment 7508 Parts-Furnishings and Equipment 7509 Parts-Furnishings and Equipment 7500 Parts-Furnishings and Equipment 7501 Parts-Furnishi									0.00
Employee Insurance Pay/Employer con 44,987									0.00
7043 F.I.C.A. Employer Matching Contr 21,889 7253 Other Professional Services 12,271 7266 Maintenance and Repair-Buildings 73,057 7299 Purchased By Consumables 54,783 7300 Consumables 44,753 7304 Fuel and Lubricants - Other 1,700 7305 Machinery and Motor Vehicle Supplie 525 7315 Food Purchased By Local Funds 3,000 7330 Parts-Furnishings and Equipment 75,734 7406 Rental crimishings and Equipment 288,027 7502 Natural and Liquefied Petroleum Gas 21,000 7507 WATER 101,000									44,987.04
7253 Other Professional Services 12,271 7266 Maintenance and Repair-Buildings 73,057 7299 Purchased Temporary Services 5,788 7300 Fuel and Lubricants - Other 1,700 7305 Machinery and Motor Vehicle Supplie 525 7315 Food Purchased By Local Funds 3,000 7306 Parts-Furnishings and Equipment 75,734 7406 Rental of Einetricity 8,027 7501 Electricity 28,027 7502 Natural and Liquefied Petroleum Gas 21,000 7507 WATER 101,000									21,889.86
7266Maintenance and Repair-Buildings73,0577299Purchased Temporary Services5,7887300Consumables44,7537304Fuel and Lubricants - Other1,7007305Machinery and Motor Vehicle Supplie5257315Food started By Local Equipment7,3047406Rental of Furnishings and Equipment7,3447501Electricity288,0277502Natural and Liquefied Petroleum Gas21,0007503WATER101,000									12,271.16
7299 Purchased Temporary Services 5,788 7300 Consumables 44,753 7304 Fuel and Lubricants - Other 1,700 7305 Machinery and Motor Vehicle Supplie 525 7315 Food Purchased By Local Funds 3,000 7330 Parts-Furnishings and Equipment 75,734 7406 Rental of Furnishings and Equipment 7501 Electricity 288,027 7501 Natural and Liquefied Petroleum Gas 21,000 7507 WATER 101,000									73,057.09
7300 Consumables 44,753 7304 Fuel and Lubricants - Other 1,700 7305 Machinery and Motor Vehicle Supplie 525 7315 Food Purchased By Local Funds 3,000 7330 Parts-Furnishings and Equipment 75,734 7406 Rental of Furnishings and Equipment 75,734 7501 Electricity 288,027 7502 Natural and Liquefied Petroleum Gas 21,000 7507 WATER 101,000								•	5,788.53
7305 Machinery and Motor Vehicle Supplie 525 7315 Food Purchased By Local Funds 3,000 7330 Parts-Furnishings and Equipment 75,734 7406 Rental of Furnishings and Equipment 7501 Electricity 288,027 7502 Natural and Liquefied Petroleum Gas 21,000 7507 WATER 101,000									44,753.33
Food Purchased By Local Funds 3,000 Parts-Furnishings and Equipment 75,734 Rental of Furnishings and Equipment 7501 Electricity 288,027 Natural and Liquefied Petroleum Gas 21,000 WATER 101,000							7304	Fuel and Lubricants - Other	1,700.00
7330 Parts-Furnishings and Equipment 75,734 7406 Rental of Furnishings and Equipment 7501 Electricity 288,027 7502 Natural and Liquefied Petroleum Gas 21,000 7507 WATER 101,000							7305	Machinery and Motor Vehicle Supplie	525.86
7406 Rental of Furnishings and Equipment 7501 Electricity 288,027 7502 Natural and Liquefied Petroleum Gas 21,000 7507 WATER 101,000							7315		3,000.00
7501 Electricity 288,027 7502 Natural and Liquefied Petroleum Gas 21,000 7507 WATER 101,000							7330		75,734.56
7502 Natural and Liquefied Petroleum Gas 21,000 7507 WATER 101,000								Rental of Furnishings and Equipment	
7507 WATER 101,000							7501	Electricity	288,027.40
									21,000.00
7526 Waste Disnosal 22 070									101,000.00
·							7526	Waste Disposal	23,079.76
7909 Teacher's Retirement Reimbursement 22,891							7909	Teacher's Retirement Reimbursement	22,891.35

University Tower University Tower Total (blank) (blank) Total	41610 41610	Texas Southon Expenses by Direction University Tower Housing			7970 7015 7022 7041 7043	Mandatory Transfer-prop/room/Ins Salaries-Classified Employees Longevity Pay Employee Insurance Pay/Employer con	52,159.00 33,660.00 809.97
University Tower Total (blank) (blank) Total			60	Student Services	7015 7022 7041	Salaries-Classified Employees Longevity Pay	33,660.00 809.97
(blank) (blank) Total	41610		80	Operation & Maintenance of Plant	7022 7041	Longevity Pay	809.97
(blank) (blank) Total	41610				7041		
(blank) (blank) Total	41610					Employee Insurance Pay/Employer con	
(blank) (blank) Total	41610				7043		7,497.84
(blank) (blank) Total	41610					F.I.C.A. Employer Matching Contr	2,574.99
(blank) (blank) Total	41610				7210	Fee and Other Charges	191.00
(blank) (blank) Total	41610				7909	Teacher's Retirement Reimbursement	2,692.80
_ (blank) Total	41610						1,234,321.44
_ ` _ `		University Tower Housing	60	Student Services	7334	Furnishings-Equip-Other Expensed	60,000.00
_ ` _ `					8000	Reserve	50,000,00
	41612	UAV	60	Student Services	7010	Professional/Administration Full Ti	60,000.00
UAV	41612	OAV	60	Student Services	7010 7015	Salaries-Classified Employees	70,000.00 218,025.30
					7013	Overtime Pay	3,545.00
					7021	Longevity Pay	689.99
							22,493.52
							11,621.88
							6,000.00
							8,000.00
						Other Professional Services	18,207.00
					7266	Maintenance and Repair-Buildings	265,567.00
					7273		6,801.00
					7274	Temporary Employment Agencies	1,342.00
					7286	Freight/Delivery Services	250.00
					7299	Purchased Temporary Services	101,257.84
					7300	Consumables	55,228.91
					7315	Food Purchased By Local Funds	6,394.00
					7328	Supplies/Materials-Agri Constr& HW	57,349.91
					7330	Parts-Furnishings and Equipment	110,000.00
							118,491.20
						•	155,000.00
							30,179.60
							93,717.20
						•	8,602.00
HAVE and					7909	Teacher's Retirement Reimbursement	12,153.60
	44.643	11437	60	Charles Comices	0000	Danama	1,380,916.95
	41612	UAV	60	Student Services	8000	Reserve	
	<i>/</i> 11601	Cafeteria	60	Student Services	7210	Fee and Other Charges	
roou service	41001	Caleteria	00	Student Services		_	5,500,000.00
							500,000.00
						·	145,956.17
						·	0.00
							8,000.00
					7291	Postal Services	300.00
					7298	Purchased Temp Srvcs -Entertainment	500.00
					7299	Purchased Temporary Services	
					7300	Consumables	8,668.00
					7309	Promotional Items	
					7315	Food Purchased By Local Funds	
					7328	Supplies/Materials-Agri Constr& HW	2,200.00
					7334	Furnishings-Equip-Other Expensed	29,833.25
					7335	Computer Parts-Not Invent or Captl	2,605.13
	UAV Total (blank) (blank) Total Food Service	(blank) 41612 (blank) Total	(blank) 41612 UAV (blank) Total	(blank) 41612 UAV 60 (blank) Total	(blank) 41612 UAV 60 Student Services (blank) Total	1	

			Texas Sout	mern Unive	ersity			
			Expenses by 1	Division- Exp	anded			
1630	Food Service	41601	Cafeteria	60	Student Services	7367 7373 7406 7517	Personal Property-Maintenance/Repai Furniture and Equipment Capitalized Rental of Furnishings and Equipment TELECOMMUNICATIONS Equipment Invent	47,203.00 22,592.26 500.00
	Food Service Total					7526	Waste Disposal	19,100.00 6,287,457.8 1
Cash Driven								175,391.45
1576	OCR Endowed Scholarships OCR Endowed Scholarships Total	41000	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	175,391.45 175,391.4 5
Designated Tuition								1,715,143.28
1000	Designated Tuition	21560	Child Care Center (OCR)	70	Institutional Support	7015	Salaries-Classified Employees	243,658.00
						7022	Longevity Pay	3,180.12
						7023	Lump Sum Termination Payment	0.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	4,482.51
						7202	Tuition-Employee Training	550.00
						7253	Other Professional Services	0.00
						7274	Temporary Employment Agencies	1,625.04
						7300 7909	Consumables Teacher's Retirement Reimbursement	4,687.59
						8001	Reserve	4,067.33
		23900	Placement Office	60	Student Services	7010	Professional/Administration Full Ti	128,000.00
		23300	Tracement Office	00	Stadent Scrvices	7010	Salaries-Student Regular	11,396.66
						7014	Salaries-Classified Employees	23,990.70
						7021	Overtime Pay	23,990.70
						7022	Longevity Pay	1,560.00
						7023	Lump Sum Termination Payment	2,876.98
						7041	Employee Insurance Pay/Employer con	9,997.12
						7043	F.I.C.A. Employer Matching Contr	8,676.43
						7201	Membership Fees and Dues	10,000.00
						7203	Registration Fees	5,000.00
						7210	Fee and Other Charges	5,000.00
						7213	Training Expenses-Other	
						7240	Consultant Services-Other	40,000.00
						7252	Lecturers-Higher Education	25,000.00
						7253	Other Professional Services	15,000.00
						7273	Reproduction and Printing Services	3,500.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	6,242.40
						8000	Reserve	
		2222	0		or trace :	8001	Reserve	00-0-1
		23905	Counseling Center	60	Student Services	7010	Professional/Administration Full Ti	267,951.00
						7015	Salaries-Classified Employees	30,000.00
						7022 7041	Longevity Pay	2,670.00
						7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	14,995.68
						7043 7201	Membership Fees and Dues	9,181.38
						7201	Registration Fees	2,500.00 24,244.00
						7253	Other Professional Services	24,244.00 900.00
						7273	Reproduction and Printing Services	491.34
						7273 7291	Postal Services	491.52 7.50
						7291	Purchased Temporary Services	7.30
						1233	. archadea remporary dervices	

			Texas Souther		· ·			
			Expenses by Divi	sion- Exp	anded			
1000	Designated Tuition	23905	Counseling Center	60	Student Services	7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,917.23
						7373	Furniture and Equipment Capitalized	1,782.00
						7378	Computer Equipment- Controlled	3,000.00
						7909	Teacher's Retirement Reimbursement	9,601.44
						8001	Reserve	
		41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	253,000.00
						7131	Travel-Prospective State Employee	315.60
						7201	Membership Fees and Dues	60.00
						7273	Reproduction and Printing Services	1,080.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	219.60
						7334	Furnishings-Equip-Other Expensed	367.20
						7380	Computer Software-Expensed	1,468.80
						7406	Rental of Furnishings and Equipment	·
						7442	Rental of Motor Vehicles	64.80
						7501	Electricity	85,315.78
						8001	Reserve	55,5 = 5 5
		41604	Tierwester Oaks Housing	60	Student Services	7501	Electricity	0.00
		41605	Univ. Courtyard Housing	60	Student Services	7501	Electricity	0.00
		41610	University Tower Housing	60	Student Services	7501	Electricity	0.00
		41612	UAV	60	Student Services	7501	Electricity	0.00
		41806	Debating Team	60	Student Services	7014	Salaries-Student Regular	10,000.00
		41000	Debating Team	00	Student Services	7014	F.I.C.A. Employer Matching Contr	0.00
						7106	Travel - In State Meals & Lodg \$80	10,000.00
						7111	Travel Out of State - Pub Transport	35,000.00
						7115	Travel - Out of State - Fub Hallsport	25,000.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7110	Registration Fees	5,000.00
						7315	Food Purchased By Local Funds	3,000.00
						7313	Furnishings-Equip-Other Expensed	1,500.00
						7442	Rental of Motor Vehicles	30,000.00
								30,000.00
		41010	Disabled Student Comises	60	Chudant Camilaga	8001	Reserve	C2 000 00
		41818	Disabled Student Services	60	Student Services	7010	New Staff Position	62,000.00
							Salary Adjust-ments for Ms. Kirstene Butler	55,000.00
						7015	Salary Adjust-ments for Ms. Sharron Benavides	85,000.00
						7015	Graduate Student Workers	35,000.00
						7116	Travel	10,000.00
						7201	Membership Fees and Dues	1,550.00
						7203	Registration Fees	2,500.00
						7266	Maintenance and Repair-Buildings	1,000.00
						7273	Reproduction and Printing Services	1,500.00
						7291	Postal Services	50.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7330	Parts-Furnishings and Equipment	1,000.00
						7374	Furniture and Equipment-Controlled	10,000.00
						7380	Computer Software-Expensed	4,500.00
						8001	Reserve	
	Designated Tuition Total							1,715,143.28
State Appropriation								97,305.76

			Texas Souther	n Univer	sity			
			Expenses by Divi		· ·			
1	State Appropriation	21560	Child Care Center (OCR)	30677	Institutional Support	7015	Salaries-Classified Employees	
					• •	7022	Longevity Pay	5,700.12
		23910	Veteran Affairs	30686	Student Services	7010	Professional/Administration Full Ti	
						7022	Longevity Pay	48,273.00
		41000	Administration - Student Services	30142	Health & Safety Capital Improve Ado	7248	Medical Services	43,332.64
	State Appropriation Total							97,305.76
Statutory Tuition								17,689.00
247	TSU Current Treasury Fund	21560	Child Care Center (OCR)	32055	Organized Activities	7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	47.600.70
						7274	Temporary Employment Agencies	17,688.78
						7300	Consumables	0.22
	TSU Current Treasury Fund Total					7334	Furnishings-Equip-Other Expensed	0.22 17,689.00
Tuition & Fees	130 Current Treasury Fund Total							1,443,621.21
1101	Recreational Facility Fee	41000	Administration - Student Services	60	Operation & Maintenance of Plant	7273	Reproduction and Printing Services	4,927.00
1101	Recreational Facility Fee	41000	Administration - Student Services	00	Student Services	7010	Professional/Administration Full Ti	306,163.00
					Stadent Sci Vices	7014	Salaries-Student Regular	115,871.13
						7015	Salaries-Classified Employees	140,408.00
						7022	Longevity Pay	5,040.02
						7041	Employee Insurance Pay/Employer con	42,000.00
						7043	F.I.C.A. Employer Matching Contr	32,000.00
						7101	Travel - In State Public Transport	5,000.00
						7102	Travel - In State Mileage	500.00
						7105	Travel - In State Incidental Expen	500.00
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7201	Membership Fees and Dues	640.00
						7203	Registration Fees	3,613.76
							Awards	2,000.00
						7253	Other Professional Services	40,079.50
						7266	Maintenance and Repair-Buildings	59,558.61
						7271	Maintenance and Repair-Grounds&Land	0.00
						7273 7276	Reproduction and Printing Services Communication Services	8,054.80 3,537.18
						7276	Freight/Delivery Services	25.00
						7291	Postal Services	89.00
						7298	Purchased Temp Srvcs -Entertainment	1,925.00
						7299	Purchased Temporary Services	1,323.00
						7300	Consumables	
						7303	Subscriptions, Periodicals, Info Serv	
						7309	Promotional Items	
						7312	Medical Supplies	0.20
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	250.00
						7330	Parts-Furnishings and Equipment	6,998.30
						7331	Plants	10,150.00
						7333	Fabrics and Linens	0.00
						7334	Furnishings-Equip-Other Expensed	43,501.13
						7367	Personal Property-Maintenance/Repai	3,085.20
						7373	Furniture and Equipment Capitalized	4.50
						7406	Rental of Furnishings and Equipment	2.400.00
						7442	Rental of Motor Vehicles	3,480.00
						7470 7909	Rental of Space Teacher's Retirement Reimbursement	29,000.00 13,672.56
						7909 7986	Other Fund Deductions	0.00
						7500	Strict I and Deductions	0.00

			Texas Southe	rn Univ <u>e</u>	rsity			
			Expenses by Div		· · ·			
1101	Recreational Facility Fee	41000	Administration - Student Services	60	Student Services	8000	Reserve	
						703P	Fringe Benefits-Pool	
1102	Recreational Facility Fee Total	41000	Administration Student Comises	60	Ctudout Comicos	7010	Professional/Administration Full Ti	887,073.89
1102	Medical Service Fee	41000	Administration - Student Services	60	Student Services	7010 7014	Professional/Administration Full Ti	276,845.50
						7014	Salaries-Student Regular Salaries-Classified Employees	4,362.75 73,763.50
						7013	Longevity Pay	5,400.00
						7023	Lump Sum Termination Payment	0.00
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	29,991.36
						7043	F.I.C.A. Employer Matching Contr	17,381.72
						7116	Travel - Out of State Meals/Lodging	1,854.20
						7201	Membership Fees and Dues	695.00
						7203	Registration Fees	585.00
						7243	Educational/Training Services	1,005.00
						7248	Medical Services	30,000.00
						7266	Maintenance and Repair-Buildings	10,485.00
						7276	Communication Services	30,000.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	
						7309	Promotional Items	
						7312	Medical Supplies	32,497.94
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	4,210.00
						7335	Computer Parts-Not Invent or Captl	119.00
						7367	Personal Property-Maintenance/Repai	594.85
						7373	Furniture and Equipment Capitalized	3,544.23
						7374	Furniture and Equipment-Controlled	11,273.90
						7378	Computer Equipment- Controlled	1,102.00
						7406	Rental of Furnishings and Equipment	2.000.45
						7526	Waste Disposal	3,008.45
	Modical Comics For Total					7909	Teacher's Retirement Reimbursement	17,827.92
8.General University Opera	Medical Service Fee Total							556,547.32 639,900.00
Auxillary Funds	itions							195,000.00
1670	Miscellaneous Income	31002	Auxiliary Administration	70	Institutional Support	7947	State Office of Risk Assessment	75,000.00
1070	Wilsechaneous meome	31002	Administration	70	mstitutional support	7984	Uemp Comp Ben-Sp FD to GR0001	120,000.00
	Miscellaneous Income Total					7304	demp comp ben 3p 1 b to discour	195,000.00
Designated Tuition	Wilderancous income rotal							444,900.00
1000	Designated Tuition	41810	Homecoming	60	Student Services	7021	Overtime Pay	35,000.00
	2008					7210	Fee and Other Charges	0.00
						7211	Awards	1,200.00
						7240	Consultant Services-Other	15,000.00
						7253	Other Professional Services	1,500.00
						7273	Reproduction and Printing Services	6,500.00
						7277	Cleaning Services	2,000.00
						7298	Purchased Temp Srvcs -Entertainment	150,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,500.00
						7406	Rental of Furnishings and Equipment	200,000.00
						7442	Rental of Motor Vehicles	30,000.00

				thern Univer				
1000	Designated Tuition	41810	Expenses by I	Division- Expa	Student Services	7526	Waste Disposal	2,000
1000	Designated Faltion	41010	Homeconing	00	Stadent Services	703P	Fringe Benefits-Pool	200
	Designated Tuition Total					,		444,900
Board of Regents	G							1,325,167
Auxillary Funds								, ,
1601	Student Service Fees	11400	Board of Regents	70	Institutional Support	7291	Postal Services	
						7309	Promotional Items	
	Student Service Fees Total							
Designated Tuition								1,075,445
1000	Designated Tuition	11200	Internal Auditor's Office	70	Institutional Support	7253	Other Professional Services	410,016
		11400	Board of Regents	70	Institutional Support	7101	Travel - In State Public Transport	5,722
						7102	Travel - In State Mileage	942
						7105	Travel - In State Incidental Expen	635
						7106	Travel - In State Meals & Lodg \$80	8,256
						7111	Travel Out of State - Pub Transport	2,410
						7112	Travel - Out of State Mileage	0
						7114	Travel - Out of State Actual Exp ov	0.
						7115	Travel - Out of State Incidental Ex	210
						7116 7201	Travel - Out of State Meals/Lodging Membership Fees and Dues	3,026 8,685
						7201	Registration Fees	2,290
						7203	Fee and Other Charges	804
						7210	Consultant Services-Other	401,368
						7253	Other Professional Services	180,940
						7273	Reproduction and Printing Services	6,201.
						7276	Communication Services	0.
						7277	Cleaning Services	0.
							Freight/Delivery Services	0.
						7291	Postal Services	235.
						7300	Consumables	1,135
						7303	Subscriptions, Periodicals, Info Serv	0
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	35,456
						7334	Furnishings-Equip-Other Expensed	1,224
						7377	Computer Equipment- Expensed	1,840
						7380	Computer Software-Expensed	4,000
						7470	Rental of Space	41.
						8001	Reserve	0.
						703P	Fringe Benefits-Pool	0.
	Designated Tuition Total							1,075,445.
State Appropriation		44.400	December 19 and 19	20677	Lastin discale and	7040	Burgaria ad Madadata adda a F. H.T.	249,721.
1	State Appropriation	11400	Board of Regents	30677	Institutional Support	7010	Professional/Administration Full Ti	162,534
						7015	Salaries-Classified Employees	56,006
						7022	Longevity Pay	4,470
						7031 7033	Emoluments and Allowncs & Supp. Pay Other Employment Surcharges	
						7033	Employee Insurance Pay/Employer con	
						7041	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
					(blank)	7909 703P	Fringe Benefits-Pool	26,711
	State Appropriation Total				(widin)	7031	Timbe belieffed 1 001	249,721.
Tuition & Fees	State Appropriation rotal							273,721
1116	Installment Handling Fee	11400	Board of Regents	70	Institutional Support	7116	Travel - Out of State Meals/Lodging	

			Texas Sou	ıthern Unive	rsity			
			Expenses by	Division- Exp	anded			
1116	Installment Handling Fee Installment Handling Fee Total	11400	Board of Regents	70	Institutional Support	7334	Furnishings-Equip-Other Expensed	
Marketing and Communic	cations							1,952,225.0
Cash Driven								182,000.0
1301	KTSU Radio Station	71200	KTSU Radio Station	70	Institutional Support	7041	Employee Insurance Pay/Employer con	1,000.0
	KTSU Radio Station Total					8000	Reserve	1 000 0
1391	KTSU Transmitter and Tower	71200	KTSU Radio Station	70	Institutional Support	7240	Consultant Services-Other	1,000.0 77,000.0
1331	K130 Hallstilltter and Tower	71200	K130 Radio Station	70	institutional support	7240	Other Professional Services	70,000.0
						7291	Postal Services	5,000.0
						7299	Purchased Temporary Services	6,000.0
						7379	Furniture and Equipment Capitalized	15,000.0
						7986	Other Fund Deductions	5,000.0
						8000	Reserve	•
						703P	Fringe Benefits-Pool	
	KTSU Transmitter and Tower Total						-	178,000.0
1714	Annual Fund	71200	KTSU Radio Station	90	Scholarships and Fellowships	7679	Grants - College Students	3,000.0
	Annual Fund Total							3,000.0
1826	KTSU Urban Alternative Grant	71200	KTSU Radio Station	30	Public Service	8000	Reserve	
	KTSU Urban Alternative Grant Total							
Designated Tuition								1,770,225.0
1000	Designated Tuition	71200	KTSU Radio Station	70	Institutional Support	7022	Longevity Pay	990.0
						7031	Emoluments and Allowncs & Supp. Pay	1,500.0
						7041	Employee Insurance Pay/Employer con	6,000.0
						7043	F.I.C.A. Employer Matching Contr	5,000.0
						7104	Travel Out of Change	12,500.0
						7111	Travel Out of State	15,000.0
						7201	Membership Fees and Dues Registration Fees	3,300.0 4,000.0
						7262	Maintenance and Repair-Computer SW	6,500.0
						7266	Maintenance and Repair-Buildings	25,000.0
						7273	Reproduction and Printing Services	4,000.0
						7275	Computer Programming Services	7,500.0
						7281	Advertising Services	50,000.0
						7300	Consumables	
						7303	Subscriptions, Periodicals, Info Serv	12,500.0
						7309	Promotional Items	
						7368	P/P- Maint & Repair Mtr Vehicle	4,000.0
						7377	Computer Equipment- Expensed	5,500.0
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	3,500.0
		71400	Marketing	70	Institutional Support	7010	Professional/Administration Full Ti	357,140.0
						7041	Employee Insurance Pay/Employer con	5,000.0
						7043	F.I.C.A. Employer Matching Contr	5,000.0
						7086 7101	Optional Retire-State Match	3,000.0
						7101 7106	Travel - In State Public Transport	1,500.0
						7106 7240	Travel - In State Meals & Lodg \$80 Consultant Services-Other	5,000.0
						7240 7252	Lecturers-Higher Education	50,000.0 1,500.0
						7252	Other Professional Services	1,300.0
						7273	Reproduction and Printing Services	150,000.0
						7273	Advertising Services	450,000.0
						7299	Purchased Temporary Services	130,000.0
						/299	Purchased remporary services	

			Texas Southern	n Univer	sity			
			Expenses by Divisi	ion- Expa	nded			
1000	Designated Tuition	71400	Marketing	70	Institutional Support	7303 7309	Subscriptions,Periodicals,Info Serv Promotional Items	35,000.00
						7315	Food Purchased By Local Funds	
						7374	Furniture and Equipment-Controlled	5,000.00
						7377 7380	Computer Equipment- Expensed Computer Software-Expensed	35,000.00 10,000.00
						7406	Rental of Furnishings and Equipment	10,000.00
						8000	Reserve	
				30677	Institutional Support	7014	Graduate Assistant	30,000.00
						7015	Salaries-Classified Employees	358,795.00
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	1,500.00
	Designated Tuition Total							1,770,225.00
(blank)								29,397.52
Cash Driven	Day & Lillia Cullan Fund in Carear Education	22000	School of Education Doom's Office	00	Cabalarahina and Fallawahina	7670	Crants Callaga Students	25,847.5 4
1462	Roy & Lillie Cullen Fund in Career Education Roy & Lillie Cullen Fund in Career Education To		School of Education Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	21,480.10 21,480.1 0
1464	Ruthabel Rollins Endowed Scholarship Fund		(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,007.05
1404	Ruthabel Rollins Endowed Scholarship Fund To		(Marik)	30	Senorarsings and renowsings	7075	Grants conege students	1,007.05
1470	George Foreman Endowed Scholarship Func		(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	3,360.39
	George Foreman Endowed Scholarship Fund-C	ommunic	ations Total		·		· ·	3,360.39
1542	College of Education Endowed Chair, Houston College of Education Endowed Chair, Houston		School of Education Dean's Office ent Inc. Total	10	Instruction	8000	Reserve	
1580	College of Education Graduate Fellowship College of Education Graduate Fellowship Tota	22000	School of Education Dean's Office	10	Instruction	8000	Reserve	
Grant								3,549.98
2942	Houston Livestock Show & Rodeo Endowed	21410	Biology	90	Scholarships and Fellowships	7679	Grants - College Students	3,549.98
	Houston Livestock Show & Rodeo Endowed Sci	holarship					-	3,549.98
Operations								59,258,988.12
Auxillary Funds								1,495,363.45
1601	Student Service Fees	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7210 7367	Fee and Other Charges Personal Property-Maintenance/Repai	
	Student Service Fees Total							
1621	Tierwester Oaks	61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7300	Consumables	
4.000	Tierwester Oaks Total							
1622	University Courtyard	61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7300	Consumables	
1625	University Courtyard Total	61910	Crounds Maintenance	90	Operation & Maintenance of Plant	7220	Deal Dran Facilities / Main Danair	
1625	University Tower University Tower Total	61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7338	Real Prop Facilities/Main Repair	
1660	Traffic	62030	Contract Towing	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	500.00
						7276	Communication Services	10,000.00
						7286 7299	Freight/Delivery Services Purchased Temporary Services	
						7330	Parts-Furnishings and Equipment	5,000.00
						7334	Furnishings-Equip-Other Expensed	1,000.00
						7367	Personal Property-Maintenance/Repai	1,000.00
						7368	P/P- Maint & Repair Mtr Vehicle	5,000.00
	Traffic Total							21,500.00
1670	Miscellaneous Income	61000	Administration - Fac. & Ops.	70	Institutional Support	7240	Consultant Services-Other	-
		61200	Arch. Engineering & Constr. Serv.	70	Institutional Support	7240	Consultant Services-Other	
						7253	Other Professional Services	200,000.00
						7266	Maintenance and Repair-Buildings	
						7270	Real Property Infrastructure MainRe	
						7299	Purchased Temporary Services	

			Texas Souther	rn Unive	rsity			
			Expenses by Divi	sion- Exp	anded			
1670	Miscellaneous Income	61200	Arch. Engineering & Constr. Serv.	70	Institutional Support	7367 7368	Personal Property-Maintenance/Repai P/P- Maint & Repair Mtr Vehicle	
				80	Operation & Maintenance of Plant	7210	Fee and Other Charges	
						7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	300,000.00
						7276	Communication Services	
						7299	Purchased Temporary Services	
						7330	Parts-Furnishings and Equipment	
						7334	Furnishings-Equip-Other Expensed	
						7338	Real Prop Facilities/Main Repair	
						7346	Construction/Improve Grnds and Land	
						7367	Personal Property-Maintenance/Repai	
		64.420	William County	20	O	7380	Computer Software-Expensed	
		61420	Vehicle Operations	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	
						7334	Furnishings-Equip-Other Expensed	9E E00 00
						7368 7371	P/P- Maint & Repair Mtr Vehicle Personal Property - Passenger Cars - Capitalized	85,500.00 875,000.00
		61800	Building Maintenance	80	Operation & Maintenance of Plant	7367	Personal Property - Passenger Cars - Capitalized Personal Property-Maintenance/Repai	873,000.00
		61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7334	Furnishings-Equip-Other Expensed	
		62010	Environmental Health & Safety	80	Operation & Maintenance of Plant	7299	Purchased Temporary Services	
		31420	Mail Services	70	Institutional Support	7014	Salaries-Student Regular	12,228.00
						7021	Overtime Pay	200.00
						7043	F.I.C.A. Employer Matching Contr	935.45
	Miscellaneous Income Total						, , ,	1,473,863.45
Designated Tuition								7,453,513.66
1000	Designated Tuition	23602	Print Shop	70	Institutional Support	7201	Membership Fees and Dues	3,582.00
						7274	Temporary Employment Agencies	
						7276	Communication Services	7,200.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	3,758.70
						7574	Recovered Cost-Departmental	
						7986	Other Fund Deductions	
		24220	Control Market Land	70	Lord Control	8001	Reserve	
		31230	Copying Machine Lease	70	Institutional Support	7201	Membership Fees and Dues	24.000.00
						7240 7266	Consultant Services-Other	34,000.00
						7266 7273	Maintenance and Repair-Buildings Reproduction and Printing Services	5,312.16 36,513.58
						7273	Temporary Employment Agencies	20,000.00
						7300	Consumables	20,000.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	579.00
						7340	Real Property/Building Improvement	11,350.97
						7367	Personal Property-Maintenance/Repai	10,854.10
						7406	Rental of Furnishings and Equipment	211,000.00
		31410	Purchasing & Procurement	70	Institutional Support	7015	Salaries-Classified Employees	55,123.00
						7041	Employee Insurance Pay/Employer con	3,748.92
						7043	F.I.C.A. Employer Matching Contr	4,216.91
						7102	Travel - In State Mileage	25.54
						7106	Travel - In State Meals & Lodg \$80	86.68
						7111	Travel Out of State - Pub Transport	313.61
						7115	Travel - Out of State Incidental Ex	45.00
						7116	Travel - Out of State Meals/Lodging	256.11
						7201	Membership Fees and Dues	924.00

			Texas Souther		· · ·			
			Expenses by Divi	sion- Expa				
1000	Designated Tuition	31410	Purchasing & Procurement	70	Institutional Support	7203	Registration Fees	683.40
						7210	Fee and Other Charges	120.00
						7243	Educational/Training Services	900.00
						7253	Other Professional Services	33,975.90
						7266	Maintenance and Repair-Buildings	1,043.17
						7291	Postal Services	952.81
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	60.00
						7470	Rental of Space	192.00
						7909	Teacher's Retirement Reimbursement	3,603.44
				20400		8001	Reserve	55,000,00
				30408	Infrastructure Support	7015	Salaries-Classified Employees	55,000.00
		61000	Administration - Fac. & Ops.	70	Institutional Support	7010	Professional/Administration Full Ti	205,000.00
						7041	Employee Insurance Pay/Employer con	1,920.08
						7043	F.I.C.A. Employer Matching Contr	24,480.00
		64200		00		7909	Teacher's Retirement Reimbursement	25,600.00
		61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	
						7253	Other Professional Services	052 500 00
						7266	Maintenance and Repair-Buildings	952,500.00
						7276	Communication Services	8,000.00
						7291	Postal Services	
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	
						7335	Computer Parts-Not Invent or Captl	
						7367	Personal Property-Maintenance/Repai	
						7406	Rental of Furnishings and Equipment	
		61/10	Physical Plant	80	Operation & Maintenance of Plant	8001 7210	Reserve Fee and Other Charges	
		61410	Physical Plant	80	Operation & Maintenance of Plant		_	
						7266 7276	Maintenance and Repair-Buildings Communication Services	
						7300	Consumables	
						7310	Chemicals and Gases	5,000.00
						7310	Supplies/Materials-Agri Constr& HW	5,000.00
						7330		10,000.00
						7334	Parts-Furnishings and Equipment Furnishings-Equip-Other Expensed	10,000.00
						7367	Personal Property-Maintenance/Repai	
						7526	Waste Disposal	5,000.00
						8001	Reserve	3,000.00
						(blank)		
		61420	Vehicle Operations	80	Operation & Maintenance of Plant	7010	Professional/Administration Full Ti	51,174.52
		01420	venicle operations	00	operation a maintenance of Flanc	7015	Salaries-Classified Employees	154,174.52
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	2,500.00
						7210	Fee and Other Charges	838.55
						7276	Communication Services	2,357.47
						7291	Postal Services	50.00
						7299	Purchased Temporary Services	50.00
						7300	Consumables	
						7304	Fuel and Lubricants - Other	100,000.00
						7310	Chemicals and Gases	798.00
						7315	Food Purchased By Local Funds	, 50.00
						, 515	. July a conduct by Local Failus	

			1 exas Sout	hern Univer	sity			
			Expenses by 1	Division- Expa	nded			
1000	Designated Tuition	61420	Vehicle Operations	80	Operation & Maintenance of Plant	7328	Supplies/Materials-Agri Constr& HW	102.5
						7330	Parts-Furnishings and Equipment	10,246.0
						7334	Furnishings-Equip-Other Expensed	515.0
						7367	Personal Property-Maintenance/Repai	500.0
						7368	P/P- Maint & Repair Mtr Vehicle	16,093.0
						7373	Furniture and Equipment Capitalized	228,000.0
						7442	Rental of Motor Vehicles	1,500.0
						7526	Waste Disposal	2,000.0
		61440	Custodial Services	90	Operation & Maintenance of Diant	8000	Reserve	15 000 0
		61440	Custodiai Services	80	Operation & Maintenance of Plant	7014 7015	Salaries-Student Regular Salaries-Classified Employees	15,000.0 295,906.3
						7013	Overtime Pay	295,906.5 24,746.9
						7021	Employee Insurance Pay/Employer con	20,000.0
						7041	F.I.C.A. Employer Matching Contra	5,000.0
						7266	Maintenance and Repair-Buildings	225,000.0
						7286	Freight/Delivery Services	60.0
						7291	Postal Services	18.0
						7299	Purchased Temporary Services	0.0
						7300	Consumables	5.15
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	1,296.0
						7330	Parts-Furnishings and Equipment	12,500.0
						7331	Plants	17,377.8
						7334	Furnishings-Equip-Other Expensed	7,723.3
						7367	Personal Property-Maintenance/Repai	3,500.0
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	2,000.0
						7909	Teacher's Retirement Reimbursement	4,587.4
		61450	Warehouse & Receiving	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	600.0
						7300	Consumables	
						7330	Parts-Furnishings and Equipment	503.4
						8001	Reserve	
			(blank)	30408	Infrastructure Support	7015	Salaries-Classified Employees	60,000.0
		61800	Building Maintenance	80	Operation & Maintenance of Plant	7021	Overtime Pay	10,000.0
						7210	Fee and Other Charges	
						7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	2,660,000.0
						7267	Maintenance and Repair-Computer	
						7272	Temporary Employment Agencies	
						7274	Temporary Employment Agencies	
						7276	Communication Services	
						7286	Freight/Delivery Services	
						7299 7300	Purchased Temporary Services Consumables	
						7310	Chemicals and Gases	
						7310	Supplies/Materials-Agri Constr& HW	
						7330	Parts-Furnishings and Equipment	
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	
						7377	Computer Equipment- Expensed	
						7380	Computer Software-Expensed	
						7406	Rental of Furnishings and Equipment	
						7526	Waste Disposal	5,000.0

			Texas South	ern <u>Unive</u>	rsity			
			Expenses by Div	vision- Exp	anded			
1000	Designated Tuition	61800	Building Maintenance	80	Operation & Maintenance of Plant	8001	Reserve	
		61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7010	Professional/Administration Full Ti	0.0
						7015	Salaries-Classified Employees	51,000.0
						7022	Longevity Pay	0.0
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7203	Registration Fees	
						7210	Fee and Other Charges	460,000,0
						7253	Other Professional Services	469,000.0
						7266	Maintenance and Repair-Buildings	
						7273	Reproduction and Printing Services	
						7277	Cleaning Services	
						7286 7300	Freight/Delivery Services Consumables	
						7300	Fuel and Lubricants - Other	
						7315 7328	Food Purchased By Local Funds Supplies/Materials-Agri Constr& HW	
						7330	Parts-Furnishings and Equipment	
						7331	Plants	
						7334	Furnishings-Equip-Other Expensed	
						7334	Real Prop Facilities/Main Repair	
						7367	Personal Property-Maintenance/Repai	
						7368	P/P- Maint & Repair Mtr Vehicle	
						7371	Personal Property - Passenger Cars - Capitalized	
						7374	Furniture and Equipment-Controlled	
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
						7526	Waste Disposal	
						8000	Reserve	
						8001	Reserve	0.0
		62010	Environmental Health & Safety	70	Institutional Support	7112	Travel - Out of State Mileage	
			,			7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	
						7203	Registration Fees	1,675.0
						7210	Fee and Other Charges	,
						7243	Educational/Training Services	5,000.0
						7262	Computer Software Expens	30,000.0
						7266	Maintenance and Repair-Buildings	449,285.0
						7267	Maintenance and Repair-Computer	
						7272	Hazardous Waste Disposal Services	35,000.0
						7299	Purchased Temporary Services	
						7300	Consumables	
						7330	Parts furnishing & Equipment	15,000.0
						7367	Maintenance Repair	140,236.0
						7373	Furnishing & Equipment Capitlize	503,988.0
						7380	(blank)	25,370.1
						8001	Reserve	
		31420	Mail Services	70	Institutional Support	7014	Salaries-Student Regular	6,783.0
						7043	F.I.C.A. Employer Matching Contr	518.9
						7102	Travel - In State Mileage	600.0
						7291	Postal Services	25,743.3
						7300	Consumables	

			Texas Souther	n Univer	sity			
			Expenses by Divis	sion- Expa	nded			
1000	Designated Tuition	31420	Mail Services	70	Institutional Support	7303 7315	Subscriptions, Periodicals, Info Serv Food Purchased By Local Funds	3,468.00
						7334	Furnishings-Equip-Other Expensed	1,276.40
						7380	Computer Software-Expensed	4,680.00
						7406	Rental of Furnishings and Equipment	,
						7574	Recovered Cost-Departmental	0.00
						7986	Other Fund Deductions	300.00
						8000	Reserve	
	Designated Tuition Total							7,453,513.66
HEAF								19,111,906.00
9104	HEAF Unallocated	31230	Copying Machine Lease	37627	HEAF-Instituitional Support	7406	Rental of Furnishings and Equipment	
		61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7266	Maintenance and Repair-Buildings	
				38627	HEAF-Operation & Maint Plant	7266	Maintenance and Repair-Buildings	9,200,000.00
						7270	Real Property Infrastructure MainRe	50,000.00
						7330	Parts-Furnishings and Equipment	45,000.00
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	9,816,906.00
						7373	Furniture and Equipment Capitalized	
	HEAF Unallocated Total							19,111,906.00
9108	C.E.P. Facilities (HEF)	61200	Arch. Engineering & Constr. Serv.	38627	HEAF-Operation & Maint Plant	7245	Financial and Accounting Services	
						7253	Other Professional Services	
						7256	Architectural/Engineering Services	
						7266	Maintenance and Repair-Buildings	
						7270	Real Property Infrastructure MainRe	
						7299	Purchased Temporary Services	
						7334	Furnishings-Equip-Other Expensed	
						7340	Real Property/Building Improvement	
						7341	Construction/Improve of Buildings	
						7343	Remodeling of Buildings-State Owned	
						7345	Land	
						7372	Motor Vehicles-Other	
						7374	Furniture and Equipment-Controlled	
						7804	Debt Service - Principle Other	
	C.E.P. Facilities (HEF) Total							
Indirect Cost								131,783.24
7999	Local Funds	31410	Purchasing & Procurement	70	Institutional Support	7015	Salaries-Classified Employees	117,616.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,260.12
						7909	Teacher's Retirement Reimbursement	3,409.28
	Local Funds Total							131,783.24
Investment Funds								26,645,045.65
9232	CCAP Projects	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7253	Other Professional Services	245,045.65
	CCAP Projects Total							245,045.65
9233	CCAP Signage & Wayfinding	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	8000	Reserve	1,800,000.00
	CCAP Signage & Wayfinding Total							1,800,000.00
9234	CCAP- Health and Wellness	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7341	Construction/Improve of Buildings	6,750,000.00
	CCAP- Health and Wellness Total							6,750,000.00
9235	CCAP- Catalyst	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7341	Construction/Improve of Buildings	10,800,000.00
	CCAP- Catalyst Total							10,800,000.00
9236	CCAP- Nabrit	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7341	Construction/Improve of Buildings	7,050,000.00
	CCAP- Nabrit Total							7,050,000.00
State Appropriation								4,421,376.12
1	State Appropriation	23602	Print Shop	30677	Institutional Support	7022	Longevity Pay	
						7031	Emoluments and Allowncs & Supp. Pay	
							,	

				Texas Souther	rn Univer	esity			
				Expenses by Div	ision- Expa	ınded			
1,110 Purchasing & Procurement 10,17 Institutional Support 1,110 1	1	State Appropriation	31230	Copying Machine Lease	30677	Institutional Support	7015	Salaries-Classified Employees	55,000.00
1410 Purchasing & Procurement 164,00 164							7022	Longevity Pay	
State Parchasing & Procurement State S							7041	Employee Insurance Pay/Employer con	6,720.00
							7043		164,026.00
Administration Fac. & Ops. 2048 Infrastructure Support 7014 Submission Fac. & Ops. 2048 Infrastructure Support 7015 Institutional Support 7016 Projection 7017 Projection 7017 Projection 7018 Projection 7018 Projection 7019							7909	Teacher's Retirement Reimbursement	86,922.00
18-2- 1			31410	Purchasing & Procurement	30677	Institutional Support	7010	Professional/Administration Full Ti	373,899.96
							7014	Salaries-Student Regular	6,720.00
							7015	Salaries-Classified Employees	182,844.00
							7022	Longevity Pay	
							7023	Lump Sum Termination Payment	
61000 Administration - Fac. & Ops. 30408 Infrastructure Support 7001 7007 Teacher's Retirement Reimbursement 48,000 1708 7007 Teacher's Retirement Reimbursement 7007 Teacher's Retirement Reimbursement 7007 Teacher's Retirement Reimbursement 7007 Teacher's Retirement Reimbursement 7007 Teacher's Retirement Reimbursement 7007 Teacher's Retirement Payl's Imployer con 7008 Teacher's Retirement Payl's Imployer con 7009 Teacher's Retirement Payl's Imployer 7009 Teacher's Teacher's Teacher's Teacher's Payl's Imployer 7009 Teacher's Teache							7031	Emoluments and Allowncs & Supp. Pay	
Administration - Fac. & Ops. 3046 Infrastructure Support 7010 Consultar Sectionary Section 7010 Consultar Section 7010 Facility 7010 F							7033	Other Employment Surcharges	
Administration - Fac. & Ops. 30408 Infrastructure Support 7010 Professional/Administration Full T 48,000 7010 Professional/Administration Full T 7010 7010 Professional/Administration Full T 7010 7010 Professional/Administration Full T 7010 Professional/A							7043	F.I.C.A. Employer Matching Contr	
							7909	Teacher's Retirement Reimbursement	
			61000	Administration - Fac. & Ops.	30408	Infrastructure Support	7010	Professional/Administration Full Ti	485,000.00
							7022	Longevity Pay	720.00
FLCA_Employer Matching Control FLCA_Employer FLCA_Employ					30677	Institutional Support	7010	Professional/Administration Full Ti	
Additional Funding Operations Support 1975 19							7041	Employee Insurance Pay/Employer con	
Additional Funding Operations Support							7043	F.I.C.A. Employer Matching Contr	
3701 Additional Funding Departation Supp 7526 Waske Disposal 5.00 37400 Additional Funding R&6 Space Sup 7526 Construct Sevices-Other 4.00,00 Additional Funding R&6 Space Sup 7526 Construct Sevices-Other 4.00,00 To Professional/Administration Full Ti 75,00 Additional Funding Operations Sup 7526 Additional Funding Operations Sup 7526 Construct Sevices-Other 4.00,00 Additional Funding Operations Sup 7526 Construct Sevices-Other 7526 Construct Sevices-Other 7526 Construct Sevices-Oth							7253	Other Professional Services	
Arch. Engineering & Constr. Serv. 37400 Additional Funding Departations Supp 72 Salaries-Classified Employees 77500 Additional Funding Departation Supp 72 Additional Funding E&G Space Supp 766 Ministration Full Ti 38677 Additional Funding E&G Space Supp 776 Additional Funding E&G Space Supp 776 Ministration Full Ti 38677 Additional Funding E&G Space Supp 776 Additional Funding E&G Space Supp 776 Ministration Full Ti 38677 Additional Funding E&G Space Supp 776 Additional Funding E&G Space Supp 776 Ministration Full Ti 38677 Additional Funding E&G Space Supp 776 Additional Funding E&G Space Supp 776 Ministration Full Ti 38677 Additional Funding E&G Space Supp 776 Additional Funding E&G							7909	Teacher's Retirement Reimbursement	
6120 Arch. Engineering & Constr. Serv. 30408 Infrastructure Support 7010 Professional/Administration Full T 75,00 7015 Salaries-Classified Employees 7250 Other Professional Services 7250 Other Services 7250 Oth					37011	Additional Funding Operations Supp	7526	Waste Disposal	5,000.00
6120 Arch. Engineering & Constr. Serv. 30408 Infrastructure Support 7010 Professional/Administration Full T 75,00 7015 Salaries-Classified Employees 7250 Other Professional Services 7250 Other Services 7250 Oth					37400	Additional Funding E&G Space Supp	7240	Consultant Services-Other	40,000.00
			61200	Arch. Engineering & Constr. Serv.	30408		7010	Professional/Administration Full Ti	75,000.00
Additional Funding Operations Supp. 725 Additional Funding Pack Space Supp 726 Additional Funding Operation & Maint Plant 7015 Salaries-Classified Employees 727 127							7015		
Additional Funding E&G Space Sup 7266 Maintenance and Repair-Buildings 8867 Maintenance and Repair-Buildings 8867 MEAF-Operation & Maint Plant 7015 Salaries-Classified Employees 7022 Longevity Pay 7022 L					37011	Additional Funding Operations Supp		• •	
REAF-Operation & Maint Plant									
Figure F									
61410 Physical Plant 8140									
Physical Plant Physical Plant 30408 Infrastructure Support 7013 Salaries-Student Regular								• •	
Figure Physical Plant Salaries Student Regular Salaries Student Regular Salaries Student Regular Salaries Student Regular Salaries Classified Employees 788,89 7022 Longevity Pay 14,270 Longevity Pay Longevity									
Salaries-Classified Employees 788,89 7022 Longevity Pay 14,20 7043 F.I.C.A. Employer Matching Contr 7043 F.I.C.A. Employer Matching Contr 7044 Custodial Services 3049 Infrastructure Support 7368 P/P - Maint & Repair Mtr Vehicle 35,00 7045 Salaries-Classified Employee Matching Contr 7046 F.I.C.A. Employer Matching Contr 7050 Salaries-Classified Employee Matching Contr 7040 Professional/Administration Full Ti 126,58 7051 Salaries-Classified Employee Matching Contr 7051 Salaries-Classified Employee Matching Contr 7052 Longevity Pay 14,46 7053 Longevity Pay 14,46 7054 Longevity Pay 14,46 7055 Longevity Pay 14,46 7056 Employee Matching Contr 7057 Longevity Pay 14,46 7057 Employee Matching Contr 7058 Salaries-Classified Employees 1,043,07 7058 Longevity Pay 1,043,07 7059 Employee Matching Contr 7059 Salaries-Classified Employees 1,043,07 7068 Longevity Pay 1,043,07 7070 Employee Matching Contr 7070 Salaries-Classified Employees 1,043,07 7070 Employee Matching Contr 7070 Professional/Administration Full Ti 126,58 7070 Longevity Pay 1,043,07 7070 Employee Matching Contr 7070 Salaries-Classified Employees 1,043,07 7070 Control Employee Matching Control Professional/Administration Full Ti 126,58 7070 Employee Matching Control 7070 Longevity Pay 1,043,07 7070 Longevity Pay 1,044,07 7070 Control Professional/Administration Full Ti 126,58 7070 Longevity Pay 1,043,07 7070 Control Professional/Administration Full Ti 126,58 7070 Longevity Pay 1,043,07 7070 Longevity Pay 1,043,07 7070 Longevity Pay 1,044,04 7070 Longevity Pay 1,044,0			61410	Physical Plant	30408	Infrastructure Support		,	
14,20 15,20 16,1420 16,1420 16,1420 16,1420 16,1430 16				,				_	788,892.44
Section Sect								• •	14,200.00
Section of the component of the compon									,
61440 Custodial Services 30408 Infrastructure Support 7010 Professional/Administration Full Ti 126,58 61440 Custodial Services 30408 Infrastructure Support 7015 Salaries-Classified Employees 1,043,07 7022 Longevity Pay 14,46 7023 Lump Sum Termination Payment 55,00 7031 Emoluments and Allowances & Supp. Pay 60 7031 Emoluments and Allowances & Supp. Pay 60 7031 Employee Insurance Pay/Employer con 1,00 7041 Employee Insurance Pay/Employer con 1,00 7041 Fi.I.C.A. Employer Matching Contra 50 7050 Teacher's Retirement Reimbursement 25 80677 Institutional Support 7021 Overtime Pay 12,74 815,00 81678 Teacher's Retirement Reimbursement 25 81680 Warehouse & Receiving 30408 Infrastructure Support 7015 Salaries-Classified Employees 135,00 81879 Teacher's Retirement Reimbursement 7015 Salaries-Classified Employees 135,00 81870 Teacher's Retirement 7015 Salaries-Classified Employees 135,00 81870 Teacher's Retirement 7015 Salaries-Classified Employees 135,00 81870 Teacher's Retirement 7015 Salaries-Classified Employees 1			61420	Vehicle Operations	30677	Institutional Support			35,000.00
1,043,07 1,0				-		• •		•	126,582.88
14,46 14,46 1702 15,000 17031 17031 170			01770		30400	ada ada e dapport			1,043,079.14
55,00 1031 Lump Sum Termination Payment 55,00 1031 Emoluments and Allowances & Supp. Pay 60 1033 Other Employement Surcharges 2,50 1041 Employer Matching Contra 5,00 1042 Employer Matching Contra 5,00 1042 Institutional Support 7021 Overtime Pay 12,74 1053 Salaries-Classified Employees 135,00 1054 Lump Sum Termination Payment 135,00 1055 Clossreiged Employees 135,00 1056 Clossreiged Employees 135,00 1057 Clossreiged Employees 135,00 1058 Clossreiged Employees 135,00 1								• •	14,460.50
61450 Warehouse & Receiving Suilding Maintenance 61800 Building Maintenance 18									55,000.00
2,500 Other Employment Surcharges 2,500 7041 Employee Insurance Pay/Employer con 1,000 7043 F.I.C.A. Employee Matching Contra 50 7040 Teacher's Retirement Reimbursement 25 7040 Overtime Pay 12,74 7045 F.I.C.A. Employee Matching Contra 50 7040 Teacher's Retirement Reimbursement 25 7040 Overtime Pay 12,74 7045 F.I.C.A. Employee Matching Contra 50 7040 Teacher's Retirement Reimbursement 7040 Overtime Pay 12,74 7045 F.I.C.A. Employee Matching Contra 50 7040 Teacher's Retirement Reimbursement 7040 Overtime Pay 12,74 7045 F.I.C.A. Employee Matching Contra 50 7040 Teacher's Retirement Reimbursement 7040 Overtime Pay 12,74 7045 F.I.C.A. Employee Matching Contra 50 7040 Teacher's Retirement Reimbursement 7040 Overtime Pay 12,74 7045 F.I.C.A. Employee Matching Contra 50 7040 Teacher's Retirement Reimbursement 7040 Overtime Pay 12,74 7045 F.I.C.A. Employee Matching Contra 50 7040 Teacher's Retirement Reimbursement 7040 Overtime Pay 12,74 7045 F.I.C.A. Employee Matching Contra 50 7040 Teacher's Retirement Reimbursement 7040 Overtime Pay 12,74 7045 F.I.C.A. Employee Matching Contra 50 7040 Teacher's Retirement Reimbursement 7040 Overtime Pay 12,74 7045 F.I.C.A. Employee Matching Contra 50 7040 Teacher's Retirement Reimbursement 7040 Teacher's Retirement 7040 Teacher's Retirement Reimbursement 7040 Teacher's Retirement									600.00
7041 Employee Insurance Pay/Employer con 1,000 7043 F.I.C.A. Employer Matching Contra 50 7040 F.I.C.A. Employer F.I.C.A.								• • • • • • • • • • • • • • • • • • • •	2,500.00
F.I.C.A. Employer Matching Contra 50 7909 Teacher's Retirement Reimbursement 25 30677 Institutional Support 7021 Overtime Pay 12,74 61450 Warehouse & Receiving 30408 Infrastructure Support 7015 Salaries-Classified Employees 135,00 702 Longevity Pay 7023 Lump Sum Termination Payment 7035 Lump Sum Termination Payment 7036 Construction/Improve of Buildings 7037 Furniture and Equipment Capitalized									1,000.00
30677 Institutional Support 7021 Overtime Pay 12,74 61450 Warehouse & Receiving 30408 Infrastructure Support 7015 Salaries-Classified Employees 135,00 7022 Longevity Pay 7023 Lump Sum Termination Payment 61800 Building Maintenance 30142 Health & Safety Capital Improve Add 7341 Construction/Improve of Buildings 7373 Furniture and Equipment Capitalized									500.00
30677 Institutional Support 7021 Overtime Pay 12,74 61450 Warehouse & Receiving 30408 Infrastructure Support 7015 Salaries-Classified Employees 135,00 7022 Longevity Pay 7023 Lump Sum Termination Payment 7024 Construction/Improve of Buildings 7025 Furniture and Equipment Capitalized									250.00
61450 Warehouse & Receiving 30408 Infrastructure Support 7015 Salaries-Classified Employees 135,00 7022 Longevity Pay 7023 Lump Sum Termination Payment 61800 Building Maintenance 30142 Health & Safety Capital Improve Adv 7341 Construction/Improve of Buildings 7373 Furniture and Equipment Capitalized					30677	Institutional Support			12,746.90
7022 Longevity Pay 7023 Lump Sum Termination Payment 7024 Sump Sum Termination Payment 7025 Sump Sum Termination Payment 7026 Sump Sum Termination Payment 7027 Sump Sum Termination Payment 7028 Sump Sum Termination Payment 7029 Sump Sum Termination Payment 7020 Sump Sum Termination Payment 7020 Sump Sum Termination Payment 7021 Sump Sum Termination Payment 7022 Sump Sum Termination Payment 7023 Sump Sum Termination Payment 7024 Sump Sum Termination Payment 7025 Sump Sum Termination Payment 7026 Sump Sum Termination Payment 7027 Sump Sum Termination Payment 7028 Sump Sum Termination Payment 7029 Sump Sum Termination Payment 7020 Sump Sum Termination Payment 7020 Sump Sum Termination Payment 7021 Sump Sum Termination Payment 7021 Sump Sum Termination Payment			61/150	Warehouse & Receiving				•	135,000.00
7023 Lump Sum Termination Payment 61800 Building Maintenance 30142 Health & Safety Capital Improve Ad 7341 Construction/Improve of Buildings 7373 Furniture and Equipment Capitalized			01430	Walenouse & Necelving	30400	ππαστι ασται ε συρροι τ		• •	133,000.00
61800 Building Maintenance 30142 Health & Safety Capital Improve Ad 7341 Construction/Improve of Buildings 7373 Furniture and Equipment Capitalized									
7373 Furniture and Equipment Capitalized			C1000	Puilding Maintenance	20142	Hoolth & Cofety Canital Immunes & J		·	
			01800	building iviaintenance	30142	nealth & Salety Capital Improve Adi			
HITTIN IMPRESENTATION CITAL AND HITTING CO. C.					20400	Infine atmosphere Course and			FF F42 00
$\cdot \cdot$					30408	Infrastructure Support	7010	Professional/Administration Full Ti	55,513.00
7014 Salaries-Student Regular								_	202 545 02
7015 Salaries-Classified Employees 302,54							/015	Salaries-Classified Employees	302,545.06

			Texas Souther		v			
			Expenses by Div					
1	State Appropriation	61800	Building Maintenance	30408	Infrastructure Support	7021	Overtime Pay	
						7022	Longevity Pay	6,900.00
						7023	Lump Sum Termination Payment	
						7041	Employee Insurance Pay/Employer con	15,600.00
						7043	F.I.C.A. Employer Matching Contr	6,400.00
						7909	Teacher's Retirement Reimbursement	
		61810	Grounds Maintenance	30408	Infrastructure Support	7909	Teacher's Retirement Reimbursement	
		62010	Environmental Health & Safety	30142	Health & Safety Capital Improve Ado	7270	Real Property Infrastructure MainRe	
						7299	Purchased Temporary Services	
				30677	Institutional Support	7010	Professional/Administration Full Ti	240,000.00
						7022	Longevity Pay	460.00
		31420	Mail Services	30677	Institutional Support	7010	Professional/Administration Full Ti	45,000.00
						7015	Salaries-Classified Employees	35,817.00
						7022	Longevity Pay	777.25
						7334	Furnishings-Equip-Other Expensed	700.00
	State Appropriation Total							4,421,376.12
Statutory Tuition								0.00
247	TSU Current Treasury Fund	62010	Environmental Health & Safety	32677	Institutional Support	7022	Longevity Pay	0.00
	TSU Current Treasury Fund Total		•				,	0.00
Grand Total	·							314,282,674.47

Operating Expenses by Organization



Texas Southern University Budget Summary Report: Fiscal Year 2025

Texas Southern University Expenses by Organization

	Expenses by Organization	Sum of FY25
		Proposed
Row Labels	OrgDesc	Budget
11000	The President	873,887.56
11001	President's Office Administration	931,000.00
11002	President's Office Administration	7,000.00
11006	Strategic Development	284,625.00
11008	V.P. Govt'l Relations/Commu Affairs	219,813.00
11010	100 CBM	0.00
11200	Internal Auditor's Office	410,016.60
11400	Board of Regents	915,151.16
11600	General Counsel's Office	5,900,696.34
11601	General Counsel's Office	
12200	Administration	2,309,788.15
	(blank)	357.64
12210	Baseball	485,994.55
12220	- Football	3,641,091.84
12230	 Track	417,367.28
12235	Women's Track	548,078.32
12240	Men's Basketball	1,417,050.92
12250	Women's Basketball	969,243.07
12260	Men's Golf	191,509.28
12270	Women's Golf	182,000.00
12300	Volleyball	427,529.72
12310	Softball	454,535.82
12320	Women Bowling	185,045.64
12330	Athletics-Academic Support	228,296.46
12340	Women's Soccer	466,459.21
13000	Exec VP/Chief Operations Officer	0.00
21000	Academic Affairs Administration	1,270,966.81
21001	General Academic Activity	195,136.71
21002	Texas Summer Academy	74,500.00
21005	Accreditation of Programs (OCR)	2,589.00
21007	Commencments	199,105.47
21008	International Study -Student	48,354.49
21010	University Museum	338,113.80
21011	Research Financial Services	548,629.76
21020	Faculty Excellence Award	600.00
21021	QEP	48,979.35
21025	TSU Online	220,710.00
21030	Faculty Assembly	196,407.80
21080	Scholarship	238,755.22
21081	General University Scholarship	5,356,756.48
21082	Des. Tuition Set-Aside Scholarship	4,626,345.10
21086	Designated Stud Fin Aid (BOT)	1,487,420.00
21200	Administration - Enrollment Mgt	253,000.00
	Enrollment Management	20,000.00
21210	Admissions	395,875.03

Texas Southern University	
Expenses by Organization	

	Expenses by Organization	
21213	Recruitment	344,133.38
21214	Recruitment Out-of-Area	8,486.89
21215	Student Enroll./Recuritment (OCR)	393,040.67
21216	Student Accounting	784,752.88
21217	Student Accounting	140.00
21218	Student Accounting	140.00
21220	Financial Aid	376,409.50
21230	Registrar	506,016.75
21240	International Student Affairs	145,927.50
21400	College of Arts & Science Dean	1,084,536.05
	(blank)	1,007.05
21410	Biology	1,487,773.86
21420	Chemistry	1,543,846.40
21430	School of Communications Dean's Off	1,519,749.03
	(blank)	3,360.39
21431	Communications Studies	459,083.08
21432	Entertainment & Recording Industry	255,813.84
21433	Journalism	397,660.09
21434	Radio Television & Film	727,764.95
21440	Computer Sciences	764,650.54
21441	Physics	800,993.33
21445	MS in Computer Science	289,334.60
21451	Social Work	
21460	English	1,203,200.95
21462	Foreign Languages	236,271.00
21470	Music	918,596.69
21471	Visual & Performing Arts	878,447.28
21490	History & Geography	1,240,675.81
21510	Mathematics	1,482,980.72
21520	Psychology & Philosophy	698,818.27
21530	Public Affairs	2,218,059.90
21531	Political Science	1,128,877.80
21532	Urban Planning & Env. Policy	937,980.46
21533	MS / PhD Admin of Justice	1,228,789.05
21534	Wiley Program	
21535	eMPA	936,234.54
21536	eMAJ	153,706.84
21540	Sociology	618,281.55
21541	Social Work	209,625.59
21542	MA Social Work	248,380.00
21550	Home Economics	211,447.48
21560	Child Care Center (OCR)	319,728.98
21600	Business School Admin Dean's Office Commencments	2,277,694.24
21610	Accounting	1,404,120.82
21630	Business Administration	1,765,891.38
21640	Business School Enhancement	11,706.22
21650	(blank)	328.19
		488,926.82
21670	Enhance Bus. Schl. Program (OCR)	488,920.82

Texas Southern	University
Expenses by Org	ganization

	Expenses by Organization	
21680	MS MIS	520,348.79
22000	School of Education Dean's Office	969,510.89
22005	Honors College	497,959.56
22010	Edu-Administration & Foundation	1,115,102.11
22020	Edu - Counseling	498,301.99
22030	Edu-Curriculum & Instruction	816,043.79
22040	Edu. Health & Kinesiology	840,400.54
22050	School of Education Enhancement	116,597.90
22070	Enhance Educator Prep. Prgm.	225,719.38
22200	Graduate School Admin Dean's Office	930,997.04
	(blank)	
22210	Leland Center-World Hunger & Peace	28,446.00
	(blank)	
22400	Office of I.A.P.E.	393,204.33
22410	Academic Planning (OCR)	16,200.00
22500	Enhance Faculty Research	830,057.79
22600	Law School Admin Dean's Office	8,703,607.44
	(blank)	227,537.26
22610	Law School Clinic	944,140.23
22620	Law School Enhancement	47,500.00
22630	(blank)	2,545.36
22631	Earl Carl Institute	1,452.52
22632	Urban Research & Resource Ctr	56,472.87
22650	Enhance Law Schl. Programs	394,070.23
22800	Central Library	3,094,699.29
22810	Law Library	847,250.20
23400	School of Pharmacy & Health Science	1,677,539.62
23401	(blank)	1,204.53
23410	Health Sciences	211,740.53
23411	MS Health Care Admin.	375,020.82
23450	Pharmaceutical Sciences	386,272.07
23470	Pharmacy Practice	2,547,104.32
23471	Pharm Experiential Training	43,646.41
23490	Theory & Diagnostic Programs	624,113.77
23500	Pharmacy Health Programs	1,561,876.30
23530	Enhance Pharmacy Prgms.	466,751.39
23540	MS/PhD Biomedical & Pharmacy	154,812.30
23600	School of Technology Dean's Office	1,761,009.01
	(blank)	86,809.56
23602	Print Shop	14,540.70
23620	Engineering	1,989,834.22
23630	Industrial Technologies	48,747.92
23640	Enviro'tal & Interdisciplinary Scie	388,108.84
23651	Research on Complex Networks	45,402.41
23660	Transportation Studies	1,113,140.76
23661	Aviation Science & Technology	514,838.87
23662	Aviation Science & Technology Aviation Science & Technology	1,800.00
23663	Aviation Science & Technology Aviation Science & Technology	1,800.00
23664	Aviation Science & Technology Aviation Science & Technology	1,800.00
23004	Aviation science & recimology	1,000.00

Texas Southern University
Expenses by Organization

	Expenses by Organization	
23665	Center for Transportation	18,167.59
23666	I.T.R.I (Innovative Transportation	12,824.18
23667	CAMMSE- Ctr Advanced Multimodal Mob	11,842.72
23900	Placement Office	440,230.99
23905	Counseling Center	369,241.57
23910	Veteran Affairs	48,273.00
31000	Senior Vice President's Office	5,246,311.10
31001	General Institutional Activity	93,896,340.11
	Non-departmental	
31002	Auxiliary Administration	195,000.00
31006	Staff Council	23,000.00
31200	Information Technology & Systems	9,425,537.21
31205	Ellucian Contract Services	1,010,000.00
31220	University Computing	55,000.00
31230	Copying Machine Lease	642,277.81
31400	Budget Office	124,692.51
31401	Treasury Management	177,424.58
31410	Purchasing & Procurement	856,517.69
31600	Business Affairs	732,674.33
31604	Payroll	199,916.53
31800	Human Resources Office	1,280,779.32
41000	Administration - Student Services	2,954,306.30
	(blank)	175,391.45
41600	Lanier Hall Dormitory	158,458.13
41601	Cafeteria	6,287,457.81
41602	Director of Housing	5,834,241.78
41604	Tierwester Oaks Housing	1,263,122.51
41605	Univ. Courtyard Housing	991,667.06
41610	University Tower Housing	1,294,321.44
41612	UAV	1,380,916.95
41801	Miss TSU Pageant	125,692.48
41802	Student Publication Herald	27,321.34
41803	Student Publication Tiger	51,254.44
41806	Debating Team	205,800.00
41807	Student Band/Music Activities	497,187.46
41809	Student Entertain & Leader Devel	175,412.24
41810	Homecoming	444,900.00
41813	Student Activities	214,307.30
41814	Student Center	1,509,883.57
41815	Student Council	109,240.00
41817	Cheerleaders	96,943.67
41818	Disabled Student Services	269,100.00
41819	Student Fee Advisory Fund	1,573.62
51000	Administration-University Advancem	2,169,577.24
31000	Development	325,000.00
	(blank)	323,000.00
51100	University Advancement	0.00
51200	Alumni Relations	0.00
61000	Administration - Fac. & Ops.	787,720.08

	Texas Southern University	
	Expenses by Organization	
61006	Office of Event Services	472,498.00
61200	Arch. Engineering & Constr. Serv.	47,292,451.65
61410	Physical Plant	823,092.44
61420	Vehicle Operations	1,566,349.58
61440	Custodial Services	1,891,435.27
61450	Warehouse & Receiving	136,103.40
	(blank)	60,000.00
61800	Building Maintenance	3,061,958.06
61810	Grounds Maintenance	520,000.00
62000	Campus Security	4,666,796.21
62010	Environmental Health & Safety	1,446,014.11
62020	Traffic Control	269,466.05
62025	Parking Management	471,726.51
62030	Contract Towing	21,500.00
71200	KTSU Radio Station	348,790.00
71400	Marketing	1,603,435.00
81000	Admin - Research & Innovation	1,056,580.70
81001	Research Seed Grants	66,857.17
81002	Research Development & Training	413,491.14
31420	Mail Services	139,027.33
Grand Total		314,282,674.47

Texas Southern University Expenses by Fund Organization - Expanded

Row Labels OrgDesc Fund FundTitle Prog ProgDesc Acct	450,000.00 15,000.00 er con 8,000.00 35,000.00 35,000.00 10,000.00
1000 Designated Tuition 70 Institutional Support 7010 Professional/Administration Full T 7031 Emoluments and Allowances Pay/Employee Insurance Pay/Employee Pay/Employee Insurance Pay/Employee Insurance Pay/Employee Insurance Pay/Employee Insurance Pay/Employee Insurance Pay/Employee Pay/Employee Insurance Pay/Employee I	450,000.00 15,000.00 er con 8,000.00 35,000.00 35,000.00 10,000.00
Find	15,000.00 er con 8,000.00 35,000.00 35,000.00 10,000.00
Employee Insurance Pay/Employe 7043 F.I.C.A. Employer Matching Contr 7086 Optional Retire-State Match 7101 Travel - In State Public Transport 7104 Travel - In State Public Transport 7105 Travel - In State Meals & Lodg \$80 7111 Travel Out of State - Pub Transport 7116 Travel - Out of State - Pub Transport 7116 Travel - Out of State - Pub Transport 7116 Travel - Out of State - Pub Transport 7116 Travel - Out of State - Pub Transport 7117 Fee and Other Charges 7118 Fee and Other Charges 7119 Postal Services 7110 Fee and Other Charges 7110 Fee and Other Charges 7110 Fee and Other Charges 7111 Furnishings-Equip-Other Expensed 7110 Travel - In State Instate Meals/Lodgin 7111 Travel - In State Indiental Expensed 7111 Travel - In State Indiental Expensed 7111 Travel - In State Indiental Expensed 7110 Travel - In State Indiental Expensed 7110 Consumables 7110 Travel - In State Indiental Expen 7110 Travel - In State Indiental Expen 7110 Consumables	8,000.00 35,000.00 35,000.00 10,000.00
F.I.C.A. Employer Matching Control Optional Retire-State Match 7101 Travel - In State Public Transport 7104 Travel - In State Public Transport 7106 Travel - In State Match 7107 Travel - In State Match 7107 Travel - In State Match 7108 Travel - In State Match 7109 Travel - In State Match 7110 Travel - Out of State - Publ Transport 7110 Travel - Out of State Meals/Lodgin 7111 Travel - Out of State Meals/Lodgin 7111 Membership Fees and Dues 7112 Membership Fees and Dues 7113 Registration Fees 7121 Pee and Other Charges 7121 Pee and Other Charges 7121 People Postal Services 7121 Postal Services 7121 Postal Services 7122 Postal Services 7123 Furnishings-Equip-Other Expensed 7234 Furnishings-Equip-Other Expensed 7334 Furnishings-Equip-Other Expensed 7335 Food Purchased By Local Fund IT 7340 Travel - In State Public Transport 7340 Travel - In State Public Transport 7340 Consumables 7345 Food Purchased By Local Funds 7450 Travel - In State Incidental Expen 7450 Consumables 7451 Food Purchased By Local Funds	35,000.00 35,000.00 10,000.00
7086 Optional Retire-State Match 7101 Travel - In State Public Transport 7104 Travel - In State Public Transport 7106 Travel - In State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7110 Membership Fees and Dues 7111 Registration Fees 7110 Fee and Other Charges 7111 Fee and Other Charges 7111 Food Purchased By Local Funds 7111 Fravel - In State Public Transport 7111 Travel - In State Incidental Expen 7111 Travel - In S	35,000.00 10,000.00
Travel - In State Public Transport 7104 Travel - In State Actual Expense ov 7106 Travel - In State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals/Lodgin 7201 Membership Fees and Dues 7203 Registration Fees 7210 Fee and Other Charges 7210 Fee and Other Charges 7210 Fee and Other Charges 7211 Food Purchased By Local Funds 7334 Furnishings-Equip-Other Expensed 7334 Furnishings-Equip-Other Expensed 7334 Furnishings-Equip-Other Expensed 7335 Feer and Other Charges 7336 Reserve 7337 Teacher's Retirement Reimbursen 8800 Reserve 1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Travel - In State Public Transport 7336 Fi.I.C.A. Employer Matching Contr	10,000.00
Travel - In State Actual Expense ov 7106 Travel - In State Meals & Lodg \$80 7111 Travel Out of State - Pub Transpor 7116 Travel - Out of State Meals & Lodg \$80 7111 Travel Out of State Meals & Lodg \$80 7111 Travel Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7111 Travel - Out of State Meals & Lodg \$80 7110 Membership Fees and Dues Registration Fees 7210 Fee and Other Charges 7291 Postal Services 7315 Food Purchased By Local Funds 7334 Furnishings-Equip-Other Expensed 7504 Telecommunications - Monthly Ch 7607 Teacher's Retirement Reimburser 8800 Reserve 1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Ti 7104 Travel - In State Public Transport 7105 Travel - In State Incidental Expen 7300 Consumables 7301 Food Purchased By Local Funds	
Travel - In State Meals & Lodg \$80 7111 Travel Out of State - Pub Transpor 7116 Travel - Out of State - Pub Transpor 7117 Travel - Out of State Meals/Lodgin 7201 Membership Fees and Dues 7203 Registration Fees 7210 Fee and Other Charges 7211 Food Purchased By Local Funds 7315 Food Purchased By Local Funds 7316 Telecommunications - Monthly Ch 7317 Telecommunications - Monthly Ch 7318 Furnishings-Equip-Other Expensed 7319 Teacher's Retirement Reimbursem 7310 Reserve 7310 Professional/Administration Full Tr 7311 Travel - In State Public Transport 7311 Travel - In State Incidental Expen 7312 Travel - In State Incidental Expen 7313 Travel - In State Incidental Expen 7312 Travel - In State Incidental Expen 7313 Travel - In State Incidental Expen 7313 Travel - In State Incidental Expen 7314 Travel - In	
7111 Travel Out of State - Pub Transport 7116 Travel - Out of State - Pub Transport 7116 Travel - Out of State Meals/Lodgin 7201 Membership Fees and Dues 7203 Registration Fees 7201 Fee and Other Charges 7201 Postal Services 7201 Postal Services 7201 Postal Services 7301 Food Purchased By Local Funds 7334 Furnishings-Equip-Other Expensed 7504 Telecommunications - Monthly Ch 7509 Teacher's Retirement Reimburser 8000 Reserve 8000 Reserve 1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 7101 Travel - In State Incidental Expen 7300 Consumables 7300 Consumables 7315 Food Purchased By Local Funds	
Travel - Out of State Meals/Lodgin 7201 Membership Fees and Dues 7203 Registration Fees 7210 Fee and Other Charges 7211 Postal Services 7315 Food Purchased By Local Funds 7334 Furnishings-Equip-Other Expensed 7504 Telecommunications - Monthly Ch 7509 Teacher's Retirement Reimbursem 8000 Reserve 1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 7105 Travel - In State Public Transport 7106 Travel - In State Public Transport 7107 Travel - In State Public Transport 7108 Consumables 7300 Consumables	
7201 Membership Fees and Dues 7203 Registration Fees 7210 Fee and Other Charges 7211 Postal Services 7212 Postal Services 7213 Food Purchased By Local Funds 7334 Furnishings-Equip-Other Expensed 734 Furnishings-Equip-Other Expensed 7554 Telecommunications - Monthly Ch 7909 Teacher's Retirement Reimbursem 8000 Reserve 1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 7101 Travel - In State Public Transport 7105 Travel - In State Incidental Expen 7300 Consumables 7315 Food Purchased By Local Funds	
7203 Registration Fees 7210 Fee and Other Charges 7211 Postal Services 7212 Postal Services 7213 Food Purchased By Local Funds 7334 Furnishings-Equip-Other Expensed 734 Furnishings-Equip-Other Expensed 7354 Telecommunications - Monthly Ch 7360 Reserve 7370 Registration Fees 73715 Food Purchased By Local Funds 7370 Professional/Administration Full Ti 747 Travel - In State Public Transport 747 Travel - In State Public Transport 757 Travel - In State Incidental Expen 757 Consumables 757 Food Purchased By Local Funds	_
7210 Fee and Other Charges 7291 Postal Services 7315 Food Purchased By Local Funds 7334 Furnishings-Equip-Other Expensed 7504 Telecommunications - Monthly Ch 7509 Teacher's Retirement Reimbursem 8000 Reserve 1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 7101 Travel - In State Public Transport 7105 Travel - In State Incidental Expen 7300 Consumables 7315 Food Purchased By Local Funds	40,000.00
7291 Postal Services 7315 Food Purchased By Local Funds 7334 Furnishings-Equip-Other Expensed 7504 Telecommunications - Monthly Ch 7909 Teacher's Retirement Reimbursem 8000 Reserve 1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 7101 Travel - In State Public Transport 7105 Travel - In State Public Transport 7106 Consumables 7300 Consumables 7315 Food Purchased By Local Funds	10,000.00
7315 Food Purchased By Local Funds 7334 Furnishings-Equip-Other Expensed 7504 Telecommunications - Monthly Ch 7909 Teacher's Retirement Reimbursem 8000 Reserve 1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 7101 Travel - In State Public Transport 7105 Travel - In State Incidental Expen 7300 Consumables 7315 Food Purchased By Local Funds	0.00
7334 Furnishings-Equip-Other Expensed 7504 Telecommunications - Monthly Ch 7909 Teacher's Retirement Reimbursem 8000 Reserve 8000 Reserve 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 7101 Travel - In State Public Transport 7105 Travel - In State Incidental Expen 7300 Consumables 7315 Food Purchased By Local Funds	1,500.00
Telecommunications - Monthly Ch 7909 Teacher's Retirement Reimbursem 8000 Reserve 1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 7101 Travel - In State Public Transport 7105 Travel - In State Incidental Expen 7300 Consumables 7315 Food Purchased By Local Funds	15,000.00
7909 Teacher's Retirement Reimburser 8000 Reserve 1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 7101 Travel - In State Public Transport 7105 Travel - In State Incidental Expen 7300 Consumables 7315 Food Purchased By Local Funds	
1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Touristration Full Full Full Full Full Full Full Ful	_
1116 Installment Handling Fee 50 Academic Support 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 7101 Travel - In State Public Transport 7105 Travel - In State Incidental Expen 7300 Consumables 7315 Food Purchased By Local Funds	nent 40,000.00
7043 F.I.C.A. Employer Matching Contr 7101 Travel - In State Public Transport 7105 Travel - In State Incidental Expen 7300 Consumables 7315 Food Purchased By Local Funds	
7101 Travel - In State Public Transport 7105 Travel - In State Incidental Expen 7300 Consumables 7315 Food Purchased By Local Funds	
7105 Travel - In State Incidental Expen 7300 Consumables 7315 Food Purchased By Local Funds	0.00
7300 Consumables 7315 Food Purchased By Local Funds	0.00
7315 Food Purchased By Local Funds	0.00
, ,	0.00
5550 RESERVE	0.00
1573 ChevronTexaco Endowment Fund 90 Scholarships and Fellowships 7679 Grants - College Students	30,387.56
The President Total	873,887.56
11001 President's Office Administratic 1 State Appropriation 30677 Institutional Support 7010 Professional/Administration Full Tile	
7014 Grad Assistant Local TP	30,000.00
Salaries-Student Regular	0.00
7015 Salaries-Classified Employees	131,000.00
7041 Employee Insurance Pay/Employe	
7043 F.I.C.A. Employer Matching Contr	
7909 Teacher's Retirement Reimbursem	
1000 Designated Tuition 70 Institutional Support 7015 Salaries-Classified Employees	0.00
7021 Overtime Pay	0.00
7043 F.I.C.A. Employer Matching Contr	0.00
7101 7101-Travel - In State Public Trans	sport 5,000.00
7102 7102-Travel - In State Mileage	1,000.00
7105 7105-Travel - In State Incidental Ex	xpen 2,000.00
7106 7106-Travel - In State Meals & Lod	Apen 2,000.00
7111 Travel - Out of State Overnight	•
7112 Travel - Out of State Mileage	dg \$80 2,000.00
7115 Travel - Out of State Incidental Ex	•
7116 Travel - Out of State Meals/Lodgin	2,000.00 15,000.00 1,000.00
190 7201 Membership Fees and Dues	dg \$80 2,000.00 15,000.00 1,000.00 5,000.00

	Texas Southern University											
			Expenses	s by Fund O	rganization - Expa	nded						
1100	1 President's Office Administration	1000	Designated Tuition	70	Institutional Support	7203	Registration Fees	5,000.00				
						7210	Fee and Other Charges	0.00				
						7218	Publications	0.00				
						7240	Consultant Services-Other	5,000.00				
						7253	Other Professional Services	25,000.00				
						7266	Maintenance and Repair-Buildings	1,500.00				
						7273	Reproduction and Printing Services	5,000.00				
						7274	Temporary Employment Agencies	0.00				
						7277	Cleaning Services	200.00				
						7286	Freight/Delivery Services	0.00				
						7291	Postal Services	2,500.00				
						7298	Purchased Temp Srvcs -Entertainment	0.00				
						7299	Purchased Temporary Services	0.00				
						7300	Consumables	15,000.00				
						7303	Subscriptions, Periodicals, Info Serv	300.00				
						7309	Promotional Items	20,000.00				
						7312	Medical Supplies	500.00				
						7315	Food Purchased By Local Funds	75,000.00				
						7328	Supplies/Materials-Agri Constr& HW	0.00				
						7333	Fabrics and Linens	15 000 00				
						7334 7374	Furnishings-Equip-Other Expensed	15,000.00 0.00				
						7374 7406	Furniture and Equipment-Controlled Rental of Furnishings and Equipment					
						7406 7442	Rental of Motor Vehicles	20,000.00 500.00				
						7442	Rental of Space	10,000.00				
						7470 7510	Telecommunications-Parts & Supplies	500.00				
						8000	Reserve	300.00				
		1116	Installment Handling Fee	70	Institutional Support	7106	Travel - In State Meals & Lodg \$80	0.00				
		1110	installinent Handling Fee	70	mstitutional support	7201	Membership Fees and Dues	0.00				
						7201	Awards	0.00				
						7243	Educational/Training Services	0.00				
						7273	Reproduction and Printing Services	0.00				
						7300	Consumables	0.00				
						7315	Food Purchased By Local Funds	0.00				
						7470	Rental of Space	0.00				
						8000	Reserve	0.00				
		1601	Student Service Fees	50	Academic Support	7253	Other Professional Services	0.00				
	President's Office Administration 1				лошисть сиррого	, _55		931,000.00				
11002	President's Office Administration		Designated Tuition	70	Institutional Support	7131	Travel-Prospective State Employee	2,000.00				
			.			7331	Plants	3,000.00				
						7382	Books, Pre-recorded Ref.Matr-Exp	2,000.00				
	President's Office Administration 1	Total					, , , , , , , , , , , , , , , , , , , ,	7,000.00				
11006	Strategic Development	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	284,625.00				
	Strategic Development Total		6					284,625.00				
11008	V.P. Govt'l Relations/Commu A	1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	170,000.00				
	•		-		••	7043	F.I.C.A. Employer Matching Contr	13,005.00				
						7105	Travel - In State Incidental Expen	1,080.00				
						7106	Travel - In State Meals & Lodg \$80	19,860.00				
						7111	Travel Out of State - Pub Transport	40.00				
						7116	Travel - Out of State Meals/Lodging	1,038.00				
						7286	Freight/Delivery Services	100.00				
191												

					ern University			
L008	V.P. Govt'l Relations/Commu A	1000	Designated Tuition	by Fund O 2 70	rganization - Expand Institutional Support	7291	Postal Services	120.0
	v.i . Gove i Relations, commu ,	1 1000	Designated fultion	70	mstitutional support	7300	Consumables	120.0
						7303	Subscriptions, Periodicals, Info Serv	220.0
						7315	Food Purchased By Local Funds	220.0
						7442	Rental of Motor Vehicles	750.0
						7909	Teacher's Retirement Reimbursement	13,600.0
	V.P. Govt'l Relations/Commu Aff	airs Total				, 303	reasiler a Nethreline Neimbursement	219,813.0
L010	100 CBM	1000	Designated Tuition	70	Institutional Support	7014	Salaries-Student Regular	0.0
			3			7043	F.I.C.A. Employer Matching Contr	0.
	100 CBM Total						, ,	0.0
L200	Internal Auditor's Office	1000	Designated Tuition	70	Institutional Support	7253	Other Professional Services	410,016.6
	Internal Auditor's Office Total		· ·		••			410,016.0
L400	Board of Regents	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	162,534.0
	•				••	7015	Salaries-Classified Employees	56,006.
						7022	Longevity Pay	4,470.0
						7031	Emoluments and Allowncs & Supp. Pay	
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
					(blank)	703P	Fringe Benefits-Pool	26,711.
		1000	Designated Tuition	70	Institutional Support	7101	Travel - In State Public Transport	5,722.
						7102	Travel - In State Mileage	942.8
						7105	Travel - In State Incidental Expen	635.9
						7106	Travel - In State Meals & Lodg \$80	8,256.5
						7111	Travel Out of State - Pub Transport	2,410.8
						7112	Travel - Out of State Mileage	0.0
						7114	Travel - Out of State Actual Exp ov	0.0
						7115	Travel - Out of State Incidental Ex	210.0
						7116	Travel - Out of State Meals/Lodging	3,026.4
						7201	Membership Fees and Dues	8,685.0
						7203	Registration Fees	2,290.4
						7210	Fee and Other Charges	804.5
						7240	Consultant Services-Other	401,368.3
						7253	Other Professional Services	180,940.0
						7273	Reproduction and Printing Services	6,201.
						7276	Communication Services	0.0
						7277 7296	Cleaning Services	0.0
						7286 7291	Freight/Delivery Services	0.0
							Postal Services Consumables	235.0
						7300 7303		1,135.9 0.0
						7303	Subscriptions, Periodicals, Info Serv Promotional Items	0.0
						7309		25 456 3
						7315	Food Purchased By Local Funds Furnishings-Equip-Other Expensed	35,456.3 1,224.5
						7334	Computer Equipment- Expensed	1,840.
						7377	Computer Equipment- Expensed Computer Software-Expensed	4,000.0
						7380	Rental of Space	4,000.
						8001	Reserve	0.0
						703P	Fringe Benefits-Pool	0.0
						1035	THESE DETICITED I DUI	U.U

	Texas Southern University										
			Expenses by	y Fund O	rganization - Expande	ed					
11400	Board of Regents	1116	Installment Handling Fee	70	Institutional Support	7253	Other Professional Services				
						7334	Furnishings-Equip-Other Expensed				
		1601	Student Service Fees	70	Institutional Support	7291	Postal Services				
						7309	Promotional Items				
	Board of Regents Total	_					- 6	915,151.16			
11600	General Counsel's Office	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	753,300.00			
						7015	Salaries-Classified Employees	242.00			
						7022	Longevity Pay	240.00			
						7023	Lump Sum Termination Payment				
						7031 7033	Emoluments and Allownes & Supp. Pay				
						7033 7041	Other Employment Surcharges Employee Insurance Pay/Employer con				
						7041	F.I.C.A. Employer Matching Contr				
						7043	Temporary Employment Agencies	10,752.00			
						7909	Teacher's Retirement Reimbursement	10,732.00			
		247	TSU Current Treasury Fund	32677	Institutional Support	7010	Professional/Administration Full Ti				
		21,	iso carrent freasary rana	32077	mstrutional support	7022	Longevity Pay	0.00			
		1000	Designated Tuition	70	Institutional Support	7253	Other Professional Services	40,231.72			
						7274	Temporary Employment Agencies	0.00			
						7291	Postal Services	0.00			
						7300	Consumables				
						7315	Food Purchased By Local Funds	63.62			
						8000	Reserve				
						7225	Settlements & Judgement Atty Fees	2,000,000.00			
		1116	Installment Handling Fee	70	Institutional Support	7201	Membership Fees and Dues	1,500.00			
						7253	Other Professional Services	220.00			
		1601	Student Service Fees	70	Institutional Support	7258	Legal Service Fees	70,863.00			
		1670	Miscellaneous Income	70	Institutional Support	7015	Salaries-Classified Employees	15,000.00			
						7043	F.I.C.A. Employer Matching Contr				
						7203	Registration Fees				
						7258	Legal Service Fees	3,000,000.00			
						7276	Communication Services	8,526.00			
		0404		27627		7909	Teacher's Retirement Reimbursement				
	General Counsel's Office Total	9104	HEAF Unallocated	37627	HEAF-Instituitional Support	7253	Other Professional Services	E 000 COC 24			
11601		1000	Designated Tuition	70	Institutional Compant	9000	Docomio	5,900,696.34			
11601	General Counsel's Office General Counsel's Office Total	1000	Designated Tuition	70	Institutional Support	8000	Reserve				
12200	Administration	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	23,375.00			
						7015	Salaries-Classified Employees	23,750.00			
						7041	Employee Insurance Pay/Employer con	8,747.48			
						7043	F.I.C.A. Employer Matching Contr	4,755.22			
						7101	Travel - In State Public Transport	0.00			
						7102	Travel - In State Mileage	0.00			
						7104	Travel - In State Actual Expense ov	0.00			
						7105	Travel - In State Incidental Expen	69.50			
						7106	Travel - In State Meals & Lodg \$80	1,956.37			
						7111	Travel Out of State - Pub Transport	4,981.51			
						7112	Travel - Out of State Mileage	0.00			
						7115	Travel - Out of State Incidental Ex	891.26			
						7116	Travel - Out of State Meals/Lodging	4,028.40			
193						7201	Membership Fees and Dues	0.00			

			Texas	South	nern University			
			Expenses by F	und C	rganization - Expanded	d		
12200	Administration	1000	Designated Tuition	60	Student Services	7204	Insurance Premium	450,000.0
						7210	Fee and Other Charges	8,151.4
						7248	Medical Services	5,000.0
						7253	Other Professional Services	175.0
						7266	Maintenance and Repair-Buildings	1,472.8
						7273	Reproduction and Printing Services	8,623.4
						7276	Communication Services	12,176.9
						7286	Freight/Delivery Services	201.6
						7291	Postal Services	1,210.0
						7299	Purchased Temporary Services	9,481.3
						7300	Consumables	3,984.0
						7312	Medical Supplies	1,743.8
						7315	Food Purchased By Local Funds	7,082.5
						7328	Supplies/Materials-Agri Constr& HW	0.0
						7334	Furnishings-Equip-Other Expensed	14,895.6
						7368	P/P- Maint & Repair Mtr Vehicle	14,841.1
						7442	Rental of Motor Vehicles	6,608.1
						7517	TELECOMMUNICATIONS Equipment Invent	0.0
						7909	Teacher's Retirement Reimbursement	4,576.4
						8001	Reserve	0.0
						703P	Fringe Benefits-Pool	0.0
		1369	Athletics Administration	60	Student Services	7015	Salaries-Classified Employees	0.00
						7204	Insurance Premium	0.00
						7210	Fee and Other Charges	15,000.0
						7253	Other Professional Services	120,000.00
						7273	Reproduction and Printing Services	30,000.0
						7276	Communication Services	10,000.0
						7281	Advertising Services	9,000.0
						7299	Purchased Temporary Services	25,000.00
						7312	Medical Supplies	0.0
						7334	Furnishings-Equip-Other Expensed	5,000.0
						7343	Remodeling of Buildings-State Owned	0.0
						7406	Rental of Furnishings and Equipment	22,000.0
						7442	Rental of Motor Vehicles	4,000.0
						8000	Reserve	1,000.0
		1400	NCAA (SWAC) Needy Student	70	Institutional Support	7111	Travel Out of State - Pub Transport	0.0
		1100	neral (Strite) needy stadent	90	Scholarships and Fellowships	7111	Travel Out of State - Pub Transport	0.0
				30	Scholarships and Fellowships	7248	Medical Services	0.0
						7315	Food Purchased By Local Funds	93,000.0
						7679	Grants - College Students	77,000.00
		1466	William Lawson Athletic Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	373.0
		1474	TSU Athletic Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students Grants - College Students	3,185.2
		1475	Lloyd May Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students Grants - College Students	168.2
		1473	Rock Glossom Scholarship Fund	90	Scholarships and Fellowships	8000	Reserve	108.2
		1610	Athletics	90 60	Student Services	7010	Professional/Administration Full Ti	781,662.0
		1010	Adiledes	00	Judeni Jei Vices	7010 7015		92,613.9
						7015	Salaries-Classified Employees	92,013.9

7021

7022

7031

7041

7043

Overtime Pay

Longevity Pay

Emoluments and Allowncs & Supp. Pay Employee Insurance Pay/Employer con

F.I.C.A. Employer Matching Contr

13,787.84

18,400.30

102,204.35

60,971.07

2,100.00

	Texas Southern University											
Expenses by Fund Organization - Expanded												
12200	Administration	1610	Athletics	60	Student Services	7086	Optional Retire-State Match	19,698.48				
						7102	Travel - In State Mileage	1,041.25				
						7105	Travel - In State Incidental Expen	108.00				
						7106	Travel - In State Meals & Lodg \$80	354.49				
						7111	Travel Out of State - Pub Transport	672.46				
						7112	Travel - Out of State Mileage	0.00				
						7116	Travel - Out of State Meals/Lodging	1,603.63				
						7201	Membership Fees and Dues	1,800.00				
						7210	Fee and Other Charges	320.00				
						7248	Medical Services	10,000.00				
						7253	Other Professional Services	360.00				
						7266	Maintenance and Repair-Buildings	38,737.23				
						7273	Reproduction and Printing Services	8,020.40				
						7276	Communication Services	3,169.08				
						7281	Advertising Services	0.00				
						7291	Postal Services	605.32				
						7299	Purchased Temporary Services	4,400.00				
						7300	Consumables	953.52				
						7312	Medical Supplies	8,134.43				
						7315	Food Purchased By Local Funds	3,696.45				
						7328 7330	Supplies/Materials-Agri Constr& HW	1,776.75				
						7334	Parts-Furnishings and Equipment Furnishings-Equip-Other Expensed	4,574.00 5,677.44				
						7367	Personal Property-Maintenance/Repai	259.00				
						7373	Furniture and Equipment Capitalized	0.00				
						7406	Rental of Furnishings and Equipment	35,764.74				
						7501	Electricity	0.00				
						7909	Teacher's Retirement Reimbursement	48,496.58				
		1714	Annual Fund	90	Scholarships and Fellowships	7679	Grants - College Students	1,319.50				
	Administration Total	1/11	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	30	Scholarships and Lenewships	7073	Grants Conege Stadents	2,309,788.15				
	(blank)	1487	Rock Glossom Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	357.64				
	(blank) Total	_						357.64				
12210	Baseball	1000	Designated Tuition	60	Student Services	7106	Travel - In State Meals & Lodg \$80	12,000.00				
						7111	Travel Out of State - Pub Transport	12,000.00				
						7116	Travel - Out of State Meals/Lodging	20,000.00				
						7210	Fee and Other Charges	0.00				
						7273	Reproduction and Printing Services	150.00				
						7276	Communication Services	0.00				
						7291	Postal Services	12.24				
						7299	Purchased Temporary Services	13,358.33				
						7300	Consumables	0.00				
						7315	Food Purchased By Local Funds	0.00				
						7334	Furnishings-Equip-Other Expensed	25,047.29				
						7470	Rental of Space	0.00				
						7679	Grants - College Students	260,000.00				
						8001	Reserve	0.00				
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	85,362.12				
						7022	Longevity Pay	2,400.00				
						7041	Employee Insurance Pay/Employer con	7,497.84				
						7043	F.I.C.A. Employer Matching Contr	9,262.32				
105						7086	Optional Retire-State Match	8,049.48				
195												

			Texa	s Sout	hern University			
			Expenses by	Fund (Organization - Expa	anded		
12210	Baseball	1610	Athletics	60	Student Services	7211	Awards	425.00
						7253	Other Professional Services	4,000.00
						7273	Reproduction and Printing Services	100.00
						7299	Purchased Temporary Services	4,125.00
						7334	Furnishings-Equip-Other Expensed	17,960.68
						7367	Personal Property-Maintenance/Repai	3,641.25
						7377	Computer Equipment- Expensed	603.00
						7909	Teacher's Retirement Reimbursement	0.00
		1707	Baseball/Softball Development	60	Student Services	7253	Other Professional Services	0.00
						8000	Reserve	
	Baseball Total							485,994.55
12220	Football	1000	Designated Tuition	60	Student Services	7102	Travel - In State Mileage	0.00
						7105	Travel - In State Incidental Expen	917.36
						7106	Travel - In State Meals & Lodg \$80	125,542.36
						7111	Travel Out of State - Pub Transport	20,000.00
						7112	Travel - Out of State Mileage	0.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7210	Fee and Other Charges	415.35
						7211	Awards	0.00
						7248	Medical Services	0.00
						7253	Other Professional Services	9,300.00
						7266	Maintenance and Repair-Buildings	4,350.30
						7271	Maintenance and Repair-Grounds&Land	600.00
						7273	Reproduction and Printing Services	1,362.50
						7276	Communication Services	4,999.00
						7299	Purchased Temporary Services	43,527.82
						7300		1,918.18
						7312	Medical Supplies	206.84
						7315	Food Purchased By Local Funds	0.00
						7330	Parts-Furnishings and Equipment	0.00
						7334	Furnishings-Equip-Other Expensed	60,000.00
						7442	Rental of Motor Vehicles	8,992.36
						7679	Grants - College Students	1,450,000.00
		1270	Foothall Davidson and	60	Charles Comitoes	8001	Reserve	0.00
		1370	Football Development	60	Student Services	7031	Emoluments and Allowncs & Supp. Pay	0.00
						7043	F.I.C.A. Employer Matching Contr	625.00
						7101	Travel - In State Public Transport	100.00
						7102	Travel - In State Mileage	0.00
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	55,000.00
						7111	Travel Out of State - Pub Transport	12,000.00
						7112 7116	Travel - Out of State Mileage	1,000.00
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7203 7210	Registration Fees	2,500.00
						7210 7252	Fee and Other Charges	60,000.00
						7253	Other Professional Services	25,000.00
						7266 7271	Maintenance and Repair-Buildings	6,000.00
						7271 7272	Maintenance and Repair-Grounds&Land	3,000.00
						7273	Reproduction and Printing Services	15,000.00
196	3					7276	Communication Services	6,000.00

	Texas Southern University											
			Expenses by 1	Fund (Organization - Expa	anded						
12220	Football	1370	Football Development	60	Student Services	7281	Advertising Services	400.00				
						7299	Purchased Temporary Services	30,000.00				
						7334	Furnishings-Equip-Other Expensed	100,000.00				
						7367	Personal Property-Maintenance/Repai	0.00				
						7406	Rental of Furnishings and Equipment	0.00				
						7442	Rental of Motor Vehicles	25,000.00				
						7909	Teacher's Retirement Reimbursement	0.00				
						8000	Reserve					
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	1,089,620.27				
						7015	Salaries-Classified Employees	8,064.00				
						7022	Longevity Pay	4,040.00				
						7031	Emoluments and Allowncs & Supp. Pay	0.00				
						7041	Employee Insurance Pay/Employer con	118,847.32				
						7043	F.I.C.A. Employer Matching Contr	72,197.90				
						7086	Optional Retire-State Match	3,828.00				
						7101	Travel - In State Public Transport	0.00				
						7105	Travel - In State Incidental Expen	0.00				
						7111	Travel Out of State - Pub Transport	310.63				
						7248	Medical Services	997.50				
						7266	Maintenance and Repair-Buildings	7,616.80				
						7271	Maintenance and Repair-Grounds&Land	6,540.00				
						7273	Reproduction and Printing Services	619.50				
						7276	Communication Services	11,250.00				
						7291	Postal Services	0.00				
						7299	Purchased Temporary Services	15,000.00				
						7300	Consumables	0.00				
						7315	Food Purchased By Local Funds	16,805.29				
						7328	Supplies/Materials-Agri Constr& HW	1,125.00				
						7334	Furnishings-Equip-Other Expensed	21,338.79				
						7367	Personal Property-Maintenance/Repai	0.00				
						7406	Rental of Furnishings and Equipment					
						7442	Rental of Motor Vehicles	9,626.25				
						7909	Teacher's Retirement Reimbursement	79,507.52				
	Football Total							3,641,091.84				
12230	Track	1000	Designated Tuition	60	Student Services	7106	Travel - In State Meals & Lodg \$80	13,701.30				
						7115	Travel - Out of State Incidental Ex	90.08				
						7201	Membership Fees and Dues	450.00				
						7203	Registration Fees	7,000.00				
						7299	Purchased Temporary Services					
						7304	Fuel and Lubricants - Other	0.00				
						7315	Food Purchased By Local Funds	0.00				
						7334	Furnishings-Equip-Other Expensed	0.00				
						7442	Rental of Motor Vehicles	1,976.00				
						7679	Grants - College Students	285,000.00				
						8001	Reserve	0.00				
		1022	Men Track & Field Development	60	Student Services	7111	Travel Out of State - Pub Transport	0.00				
						7116	Travel - Out of State Meals/Lodging	0.00				
						7203	Registration Fees	0.00				
						7253	Other Professional Services	0.00				
						7334	Furnishings-Equip-Other Expensed	3,000.00				
407						8000	Reserve					
197												

	Texas Southern University										
			Expenses by F	fund (nded					
12230	Track	1362	TSU Relays	60	Student Services	7203	Registration Fees	0.00			
						7299	Purchased Temporary Services	3,000.00			
		4.64.0				8000	Reserve	40.470.04			
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	49,173.24			
						7043	F.I.C.A. Employer Matching Contr	3,725.76			
						7086 7106	Optional Retire-State Match	3,245.40			
						7106	Travel - In State Meals & Lodg \$80 Travel - Out of State Meals/Lodging	3,500.00 24,000.00			
						7253	Other Professional Services	0.00			
						7276	Communication Services	505.50			
						7334	Furnishings-Equip-Other Expensed	19,000.00			
	Track Total					, 66 .	, annual equip of the Expenses	417,367.28			
12235	Women's Track	1000	Designated Tuition	60	Student Services	7101	Travel - In State Public Transport	0.00			
			•			7102	Travel - In State Mileage	303.12			
						7105	Travel - In State Incidental Expen	0.00			
						7106	Travel - In State Meals & Lodg \$80	8,000.00			
						7111	Travel Out of State - Pub Transport	4,990.64			
						7115	Travel - Out of State Incidental Ex	114.32			
						7116	Travel - Out of State Meals/Lodging	15,000.00			
						7201	Membership Fees and Dues	450.00			
						7203	Registration Fees	4,500.00			
						7315	Food Purchased By Local Funds				
						7334	Furnishings-Equip-Other Expensed	2,133.74			
						7679	Grants - College Students	400,000.00			
		1022	Man Tural O Sield Development	60	Charles Comitoe	8001	Reserve	0.00			
		1022	Men Track & Field Development	60	Student Services	8000	Reserve	0.00			
		1023	Women Track & Field Development	60	Student Services	7116 7334	Travel - Out of State Meals/Lodging	0.00 0.00			
						8000	Furnishings-Equip-Other Expensed Reserve	0.00			
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	69,654.84			
		1010	7.4	00		7022	Longevity Pay	1,440.00			
						7041	Employee Insurance Pay/Employer con	10,374.24			
						7043	F.I.C.A. Employer Matching Contr	5,152.62			
						7086	Optional Retire-State Match	4,692.24			
						7101	Travel - In State Public Transport	0.00			
						7106	Travel - In State Meals & Lodg \$80	125.11			
						7111	Travel Out of State - Pub Transport	3,621.72			
						7116	Travel - Out of State Meals/Lodging	5,223.73			
						7201	Membership Fees and Dues	550.00			
						7203	Registration Fees	0.00			
						7210	Fee and Other Charges	0.00			
						7253	Other Professional Services	0.00			
						7273	Reproduction and Printing Services	175.00			
						7304	Fuel and Lubricants - Other	0.00			
						7334 7442	Furnishings-Equip-Other Expensed Rental of Motor Vehicles	11,577.00 0.00			
						7442 7909	Teacher's Retirement Reimbursement	0.00			
	Women's Track Total					7303	וכמטופו א הפנוופוונדוג והפוווטעואפווופוונ	548,078.32			
12240	Men's Basketball	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	643,213.79			
		_500				7031	Emoluments and Allowncs & Supp. Pay	0.00			
						7041	Employee Insurance Pay/Employer con	65,665.32			
198								•			

	Texas Southern University											
Expenses by Fund Organization - Expanded												
12240	Men's Basketball	1000	Designated Tuition	60	Student Services	7043	F.I.C.A. Employer Matching Contr	39,910.61				
						7086	Optional Retire-State Match	19,894.60				
						7101	Travel - In State Public Transport	3,500.00				
						7102	Travel - In State Mileage	0.00				
						7104	Travel - In State Actual Expense ov	0.00				
						7105	Travel - In State Incidental Expen	0.00				
						7106	Travel - In State Meals & Lodg \$80	25,000.00				
						7111	Travel Out of State - Pub Transport	25,000.00				
						7114	Travel - Out of State Actual Exp ov	0.00				
						7115 7116	Travel - Out of State Incidental Ex	0.00				
						7210	Travel - Out of State Meals/Lodging Fee and Other Charges	25,000.00 750.00				
						7210 7276	Communication Services	10,065.15				
						7270	Postal Services	150.00				
						7299	Purchased Temporary Services	250.00				
						7300	Consumables	0.00				
						7315	Food Purchased By Local Funds	2,500.00				
						7330	Parts-Furnishings and Equipment	0.00				
						7333	Fabrics and Linens	0.00				
						7334	Furnishings-Equip-Other Expensed	1,644.19				
						7679	Grants - College Students	295,000.00				
						7909	Teacher's Retirement Reimbursement	26,632.26				
						8001	Reserve	0.00				
		1705	Men's Basketball Development	60	Student Services	7101	Travel - In State Public Transport	0.00				
						7102	Travel - In State Mileage	2,000.00				
						7106	Travel - In State Meals & Lodg \$80	4,000.00				
						7111	Travel Out of State - Pub Transport	80,000.00				
						7115	Travel - Out of State Incidental Ex	0.00				
						7116	Travel - Out of State Meals/Lodging	60,000.00				
						7203	Registration Fees	875.00				
						7210	Fee and Other Charges	0.00				
						7248	Medical Services	0.00				
						7276	Communication Services	5,000.00				
						7299	Purchased Temporary Services	10,000.00				
						7300	Consumables	0.00				
						7312	Medical Supplies	4,000.00				
						7315	Food Purchased By Local Funds	7,000.00				
						7334	Furnishings-Equip-Other Expensed	60,000.00				
						7373	Furniture and Equipment Capitalized	0.00				
						7377	Computer Equipment- Expensed	0.00				
						7406	Rental of Furnishings and Equipment	0.00				
	Men's Basketball Total					8000	Reserve	1 417 050 02				
12250	Women's Basketball	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	1,417,050.92 45,000.00				
12230	Wollien a paskernan	1000	Designated FulliOff	00	Judeni Jei Vices	7010 7041	Employee Insurance Pay/Employer con	7,497.84				
						7041	F.I.C.A. Employer Matching Contr	3,395.93				
						7043 7086	Optional Retire-State Match	2,970.00				
						7102	Travel - In State Mileage	685.25				
						7105	Travel - In State Incidental Expen	356.30				
						7106	Travel - In State Meals & Lodg \$80	10,000.00				
						7111	Travel Out of State - Pub Transport	8,000.00				
199							- r	,				

	Texas Southern University										
			Expenses by I	Fund (Organization - Exp	anded					
12250	Women's Basketball	1000	Designated Tuition	60	Student Services	7114	Travel - Out of State Actual Exp ov	0.00			
						7115	Travel - Out of State Incidental Ex	0.00			
						7116	Travel - Out of State Meals/Lodging	5,000.00			
						7210	Fee and Other Charges				
						7248	Medical Services	0.00			
						7273	Reproduction and Printing Services	271.88			
						7276	Communication Services	3,449.69			
						7286	Freight/Delivery Services	24.45			
						7299	Purchased Temporary Services	2,200.00			
						7304	Fuel and Lubricants - Other	0.00			
						7315	Food Purchased By Local Funds	35.33			
						7330	Parts-Furnishings and Equipment	0.00			
						7334	Furnishings-Equip-Other Expensed	4,550.89			
						7442	Rental of Motor Vehicles	0.00			
						7679	Grants - College Students	345,000.00			
						7909	Teacher's Retirement Reimbursement	0.00			
		1610	Athletics	60	Student Services	8001 7010	Reserve	0.00			
		1010	Atmetics	60	Student Services	7010	Professional/Administration Full Ti	311,396.55 40.00			
						7022	Longevity Pay Employee Insurance Pay/Employer con	32,380.36			
						7043	F.I.C.A. Employer Matching Contr	23,372.19			
						7043	Optional Retire-State Match	16,370.64			
						7101	Travel - In State Public Transport	0.00			
						7102	Travel - In State Mileage	253.75			
						7104	Travel - In State Actual Expense ov	0.00			
						7105	Travel - In State Incidental Expen	872.65			
						7106	Travel - In State Meals & Lodg \$80	23,000.00			
						7111	Travel Out of State - Pub Transport	15,000.00			
						7114	Travel - Out of State Actual Exp ov	0.00			
						7115	Travel - Out of State Incidental Ex	72.00			
						7116	Travel - Out of State Meals/Lodging	10,000.00			
						7210	Fee and Other Charges	2,300.00			
						7273	Reproduction and Printing Services	275.60			
						7276	Communication Services	31,600.00			
						7291	Postal Services	0.00			
						7299	Purchased Temporary Services	28,000.00			
						7315	Food Purchased By Local Funds	4,800.00			
						7334	Furnishings-Equip-Other Expensed	26,000.00			
						7909	Teacher's Retirement Reimbursement	5,071.77			
		1706	Women's Basketball Development	60	Student Services	7105	Travel - In State Incidental Expen	0.00			
						7106	Travel - In State Meals & Lodg \$80	0.00			
	Women's Basketball Total							969,243.07			
12260	Men's Golf	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	22,696.96			
						7041	Employee Insurance Pay/Employer con	4,998.56			
						7043	F.I.C.A. Employer Matching Contr	3,266.32			
						7104	Travel - In State Actual Expense ov	0.00			
						7106	Travel - In State Meals & Lodg \$80	1,030.49			
						7111	Travel Out of State - Pub Transport	3,233.71			
						7114	Travel - Out of State Actual Exp ov	0.00			
						7115	Travel - Out of State Incidental Ex	43.35			
200						7116	Travel - Out of State Meals/Lodging	8,513.67			

	Texas Southern University										
			Expenses by I	Fund (nded					
12260	Men's Golf	1000	Designated Tuition	60	Student Services	7203	Registration Fees	2,237.55			
						7304	Fuel and Lubricants - Other	0.00			
						7334	Furnishings-Equip-Other Expensed	5,409.60			
						7442	Rental of Motor Vehicles	0.00			
						7470	Rental of Space	0.00			
						7679	Grants - College Students	105,000.00			
						7909	Teacher's Retirement Reimbursement	3,210.00			
		1020	Women & Men Golf Development	60	Student Services	8001 7203	Reserve Registration Fees	0.00 0.00			
		1020	Women & Wen don Development	00	Student Services	7334	Furnishings-Equip-Other Expensed	0.00			
						8000	Reserve	0.00			
		1610	Athletics	60	Student Services	7106	Travel - In State Meals & Lodg \$80	10,000.00			
						7111	Travel Out of State - Pub Transport	861.12			
						7115	Travel - Out of State Incidental Ex	7.95			
						7116	Travel - Out of State Meals/Lodging	15,000.00			
						7334	Furnishings-Equip-Other Expensed	6,000.00			
	Men's Golf Total							191,509.28			
12270	Women's Golf	1000	Designated Tuition	60	Student Services	7105	Travel - In State Incidental Expen	0.00			
						7106	Travel - In State Meals & Lodg \$80	15,000.00			
						7111	Travel Out of State - Pub Transport	10,000.00			
						7115	Travel - Out of State Incidental Ex	0.00			
						7116	Travel - Out of State Meals/Lodging	10,000.00			
						7203 7210	Registration Fees Fee and Other Charges	4,500.00 1,500.00			
						7210	Purchased Temporary Services	1,300.00			
						7304	Fuel and Lubricants - Other	0.00			
						7334	Furnishings-Equip-Other Expensed	6,000.00			
						7679	Grants - College Students	135,000.00			
						8001	Reserve	0.00			
		1020	Women & Men Golf Development	60	Student Services	8000	Reserve				
	Women's Golf Total							182,000.00			
12300	Volleyball	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	24,000.00			
						7041	Employee Insurance Pay/Employer con	7,497.84			
						7043	F.I.C.A. Employer Matching Contr	4,535.70			
						7105	Travel - In State Incidental Expen	0.00			
						7106	Travel - In State Meals & Lodg \$80	18,000.00			
						7115	Travel - Out of State Incidental Ex	0.00			
						7116	Travel - Out of State Meals/Lodging	27,500.00			
						7203 7210	Registration Fees Fee and Other Charges	1,737.00 0.00			
						7210	Medical Services	0.00			
						7253	Other Professional Services	25,000.00			
						7273	Reproduction and Printing Services	945.00			
						7276	Communication Services	3,500.00			
						7291	Postal Services	0.00			
						7299	Purchased Temporary Services	12,000.00			
						7300	Consumables	0.00			
						7334	Furnishings-Equip-Other Expensed	7,500.00			
						7378	Computer Equipment- Controlled	0.00			
						7442	Rental of Motor Vehicles	1,551.68			
201						7679	Grants - College Students	275,000.00			

	Texas Southern University										
			Expenses	by Fund C		nded					
12300	Volleyball	1000	Designated Tuition	60	Student Services	7909	Teacher's Retirement Reimbursement	4,812.50			
						8001	Reserve	0.00			
		1610	Athletics	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00			
		1732	Volleyball Development	60	Student Services	7106	Travel - In State Meals & Lodg \$80	2,250.00			
						7201	Membership Fees and Dues	1,500.00			
						7210	Fee and Other Charges	0.00			
						7253	Other Professional Services	0.00			
						7266	Maintenance and Repair-Buildings	0.00			
						7273	Reproduction and Printing Services	0.00			
						7276	Communication Services	0.00			
						7299	Purchased Temporary Services	9,000.00			
						7334	Furnishings-Equip-Other Expensed	1,200.00			
						8000	Reserve				
	Volleyball Total	4000				7010	- 6	427,529.72			
12310	Softball	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	65,728.79			
						7022	Longevity Pay	340.00			
						7041	Employee Insurance Pay/Employer con	13,121.22			
						7043	F.I.C.A. Employer Matching Contr	5,961.22			
						7105	Travel - In State Incidental Expen	0.00			
						7106 7116	Travel - In State Meals & Lodg \$80 Travel - Out of State Meals/Lodging	20,000.00 25,000.00			
						7110	Fee and Other Charges	0.00			
						7273	Reproduction and Printing Services	300.00			
						7299	Purchased Temporary Services	8,600.00			
						7315	Food Purchased By Local Funds	0,000.00			
						7334	Furnishings-Equip-Other Expensed	32,707.67			
						7442	Rental of Motor Vehicles	0.00			
						7470	Rental of Space	1,680.00			
						7679	Grants - College Students	275,000.00			
						7909	Teacher's Retirement Reimbursement	6,096.92			
						8001	Reserve	0.00			
		1372	Softball Development	60	Student Services	7334	Furnishings-Equip-Other Expensed	0.00			
						7470	Rental of Space	0.00			
						8000	Reserve				
	Softball Total							454,535.82			
12320	Women Bowling	1000	Designated Tuition	60	Student Services	7104	Travel - In State Actual Expense ov	0.00			
						7105	Travel - In State Incidental Expen	550.00			
						7106	Travel - In State Meals & Lodg \$80	5,500.00			
						7111	Travel Out of State - Pub Transport	0.00			
						7114	Travel - Out of State Actual Exp ov	0.00			
						7116	Travel - Out of State Meals/Lodging	25,000.00			
						7203	Registration Fees	4,000.00			
						7253	Other Professional Services	24,995.64			
						7304 7328	Fuel and Lubricants - Other Supplies/Materials-Agri Constr& HW	0.00 0.00			
						7326					
						7679	Furnishings-Equip-Other Expensed Grants - College Students	10,000.00 115,000.00			
						8001	Reserve	0.00			
	Women Bowling Total					5001	Neser Ve	185,045.64			
12330	Athletics-Academic Support	1000	Designated Tuition	60	Student Services	7101	Travel - In State Public Transport	0.00			
			3			7116	Travel - Out of State Meals/Lodging	0.00			
202							. 5				

			Te	xas South	nern University			
			Expenses	by Fund O	Organization - Expa	anded		
12330	Athletics-Academic Support	1000	Designated Tuition	60	Student Services	7273	Reproduction and Printing Services	150.00
						7291	Postal Services	0.00
						7300	Consumables	0.00
						8001	Reserve	0.00
		1397	NCAA Grant	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
						7111	Travel Out of State - Pub Transport	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7203	Registration Fees	0.00
						7210	Fee and Other Charges	0.00
						7253	Other Professional Services	0.00
						7262	Maintenance and Repair-Computer SW	0.00
						7276	Communication Services	0.00
						7299 7328	Purchased Temporary Services Supplies/Materials-Agri Constr& HW	0.00 0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						7373	Furniture and Equipment Capitalized	0.00
						7377	Computer Equipment- Expensed	0.00
						7679	Grants - College Students	0.00
						8000	Reserve	0.00
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	135,816.00
						7015	Salaries-Classified Employees	33,405.98
						7022	Longevity Pay	2,950.02
						7041	Employee Insurance Pay/Employer con	20,952.78
						7043	F.I.C.A. Employer Matching Contr	12,857.96
						7101	Travel - In State Public Transport	0.00
						7106	Travel - In State Meals & Lodg \$80	582.93
						7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7210	Fee and Other Charges	365.00
						7211	Awards	5,092.16
						7253	Other Professional Services	2,300.00
						7299	Purchased Temporary Services	200.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	204.00
						7334	Furnishings-Equip-Other Expensed	381.00
	Athletics Academic Compant Total					7909	Teacher's Retirement Reimbursement	13,242.63
12340	Athletics-Academic Support Total Women's Soccer	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	228,296.46
12340	Wollien's Soccer	1000	Designated Tuition	60	Student Services	7010	Longevity Pay	52,020.00 360.00
						7022	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,007.07
						7086	Optional Retire-State Match	3,457.08
						7104	Travel - In State Actual Expense ov	0.00
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	20,000.00
						7115	Travel - Out of State Incidental Ex	250.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7210	Fee and Other Charges	0.00
						7211	Awards	0.00
203						7248	Medical Services	1,000.00
203								

			Tex	xas South	ern University			
			Expenses l	y Fund O	rganization - Expanded			
12340	Women's Soccer	1000	Designated Tuition	60	Student Services	7253	Other Professional Services	0.00
						7273	Reproduction and Printing Services	5,110.00
						7276	Communication Services	2,081.22
						7299	Purchased Temporary Services	5,000.00
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	676.00
						7334	Furnishings-Equip-Other Expensed	25,000.00
						7442	Rental of Motor Vehicles	0.00
						7679	Grants - College Students	315,000.00
						7909	Teacher's Retirement Reimbursement	0.00
		1021	Company Development	60	Challest Constant	8001	Reserve	0.00
		1021	Soccer Development	60	Student Services	7116	Travel - Out of State Meals/Lodging	0.00
						7273	Reproduction and Printing Services	0.00
						7299	Purchased Temporary Services	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						7406	Rental of Furnishings and Equipment	0.00
		1610	Athlatica	60	Student Semices	8000	Reserve	0.00 0.00
	Women's Soccer Total	1610	Athletics	60	Student Services	7106	Travel - In State Meals & Lodg \$80	466,459.21
13000	Exec VP/Chief Operations Office	1000	Designated Tuition	70	Institutional Support	7116	Travel - Out of State Meals/Lodging	0.00
15000	Exec VP/Chief Operations Officer		Designated Tuition	70	Institutional Support	/110	Traver - Out or State Measy Loughing	0.00
21000	Academic Affairs Administratio		State Appropriation	30035	Instructional Support & Library	7008	Faculty Salaries/Academic Full Time	99,261.00
21000	Academic Arians Administratio	1	State Appropriation	30033	mstructional support & Library	7010	Professional/Administration Full Ti	746,937.00
						7010	Employee Insurance Pay/Employer con	740,557.00
						7041	F.I.C.A. Employer Matching Contr	
						7045	Optional Retire-State Match	
		1000	Designated Tuition	10	Instruction	7021	Overtime Pay	1,500.00
		1000	Designated Fattori	10	mstraction	7111	Travel Out of State - Pub Transport	240.00
						7112	Travel - Out of State Mileage	60.00
						7116	Travel - Out of State Meals/Lodging	1,500.00
						7211	Awards	180.00
						7273	Reproduction and Printing Services	890.00
						7276	Communication Services	6,000.00
						7291	Postal Services	83.41
						7299	Purchased Temporary Services	3,450.00
						7300	Consumables	8,024.80
						7315	Food Purchased By Local Funds	12,000.00
						7330	Parts-Furnishings and Equipment	150.00
						7331	Plants	1,141.80
						8000	Reserve	
						8001	Reserve	
				50	Academic Support	7041	Employee Insurance Pay/Employer con	7,497.84
						7101	Travel - In State Public Transport	199.20
						7102	Travel - In State Mileage	120.00
						7104	Travel - In State Actual Expense ov	111.16
						7105	Travel - In State Incidental Expen	23.40
						7115	Travel - Out of State Incidental Ex	240.00
						7116	Travel - Out of State Meals/Lodging	0.32
						7201	Membership Fees and Dues	300.00
						7210	Fee and Other Charges	531.66
004						7273	Reproduction and Printing Services	1,311.16
204								

			Texas	South	ern University			
			Expenses by F	und O	rganization - Expanded			
21000	Academic Affairs Administratio	1000	Designated Tuition	50	Academic Support	7291	Postal Services	4.33
						7442	Rental of Motor Vehicles	0.42
						7470	Rental of Space	186.00
						8001	Reserve	
				70	Institutional Support	7010	Professional/Administration Full Ti	236,792.28
						7041	Employee Insurance Pay/Employer con	524.85
						7043	F.I.C.A. Employer Matching Contr	902.08
						7909	Teacher's Retirement Reimbursement	943.36
		1513	James Race Endowed Scholarship Fu	90	Scholarships and Fellowships	7679	Grants - College Students	1,383.34
		1526	Reliant Energy	90	Scholarships and Fellowships	7679	Grants - College Students	1,654.58
		1540	Four Endowed Chairs	90	Scholarships and Fellowships	7679	Grants - College Students	120,347.58
		2928	Ina A. Bolton-Brown Finer Womanh	90	Scholarships and Fellowships	7679	Grants - College Students	118.78
		2929	James & Minnie Edmonds Endowed !		Scholarships and Fellowships	7679	Grants - College Students	15,591.71
		3061	B. A. Turner Endowed Scholarship Fu	90	Scholarships and Fellowships	7679	Grants - College Students	764.76
	Academic Affairs Administration							1,270,966.81
21001	General Academic Activity	1	State Appropriation	50	Academic Support	7021	Overtime Pay	
				30011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	32,400.00
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30035	Instructional Support & Library	7014	Salaries-Student Regular	
				30111	Accreditation - Education	7008	Faculty Salaries/Academic Full Time	
		1000	Designated Tuition	10	Instruction	7015	Salaries-Classified Employees	37,760.00
						7043	F.I.C.A. Employer Matching Contr	2,888.64
						7201	Membership Fees and Dues	2,400.00
						7253	Other Professional Services	0.02
						7299	Purchased Temporary Services	06.22
						7300	Consumables	86.22
						7470	Rental of Space	259.10
						7501 8001	Electricity	93.78
				50	Acadomic Cupport		Reserve	1 026 00
				50	Academic Support	7021	Overtime Pay	1,936.00
						7101	Travel - In State Public Transport	416.53
						7104 7105	Travel - In State Actual Expense ov	514.54
							Travel - In State Incidental Expen	43.20
						7106	Travel - In State Meals & Lodg \$80	317.94
						7111 7114	Travel Out of State - Pub Transport Travel - Out of State Actual Exp ov	862.60 338.47
						7114	Travel - Out of State Actual Exploy Travel - Out of State Incidental Ex	189.92
						7115		
						7116	Travel - Out of State Meals/Lodging Travel-Foreign	1,077.95 186.75
						7131	_	
						7131 7201	Travel-Prospective State Employee Membership Fees and Dues	165.57 1,350.01
						7210	Fee and Other Charges	1,350.01 452.95
						7210	Publications	535.65
						7218 7243	Educational/Training Services	209.40
						7243 7253	Other Professional Services	
						7253 7266	Maintenance and Repair-Buildings	1,985.40 60.00
						7273	Reproduction and Printing Services	3,045.48
						7273 7277	-	3,045.48 117.60
205						1211	Cleaning Services	117.00

	Texas Southern University										
			Expenses by 1	Fund O	rganization - Expanded						
21001	General Academic Activity	1000	Designated Tuition	50	Academic Support	7300	Consumables	326.69			
						7303	Subscriptions, Periodicals, Info Serv	80.08			
						7309	Promotional Items				
						7315	Food Purchased By Local Funds	1,879.64			
						7330	Parts-Furnishings and Equipment	180.00			
						7331	Plants	360.00			
						7334	Furnishings-Equip-Other Expensed	150.00			
						7382	Books, Pre-recorded Ref.Matr-Exp	2,319.59			
						7406 7442	Rental of Furnishings and Equipment Rental of Motor Vehicles	5,942.61 281.21			
						8001	Reserve	201.21			
		1104	Computer Service Fee	50	Academic Support	7021	Overtime Pay	3,308.00			
		1104	computer service ree	30	Academic Support	7116	Travel - Out of State Meals/Lodging	1,380.00			
						7201	Membership Fees and Dues	150.00			
						7273	Reproduction and Printing Services	100.00			
						7291	Postal Services	250.00			
						7299	Purchased Temporary Services				
						7300	Consumables				
						7301	Office Supplies	39,058.17			
						7309	Promotional Items				
						7315	Food Purchased By Local Funds	5,000.00			
						7330	Parts-Furnishings and Equipment	765.00			
						7406	Rental of Furnishings and Equipment				
						7470	Rental of Space	100.00			
		1125	Study & Serve International Fee	50	Academic Support	7211	Awards	8,000.00			
						7301	Office Supplies	35,812.00			
		9104	HEAF Unallocated	38627	HEAF-Operation & Maint Plant	7380	Computer Software-Expensed				
						7395	Intangible Comp Software Purchase C				
24000	General Academic Activity Total			20742		7040	5 C . 1/4 L	195,136.71			
21002	Texas Summer Academy	1	State Appropriation	30743	Texas Summer Academy	7010	Professional/Administration Full Ti	45,000.00			
						7015	Salaries-Classified Employees	29,500.00			
						7033 7315	Other Employment Surcharges Food Purchased By Local Funds				
						8000	Reserve				
	Texas Summer Academy Total					8000	Reserve	74,500.00			
21005	Accreditation of Programs (OCF	1	State Appropriation	31510	Accreditation (ADI)	7111	Travel Out of State - Pub Transport	74,300.00			
	7.00.00.100.00.1.08.0	-	otate rippi opiliation	31310	7.00.00.00.00.00.00.00.00.00	7116	Travel - Out of State Meals/Lodging	700.00			
						7203	Registration Fees	991.23			
						7240	Consultant Services-Other	858.17			
						7291	Postal Services	39.60			
	Accreditation of Programs (OCR) T	otal						2,589.00			
21007	Commencments	1000	Designated Tuition	10	Instruction	7300	Consumables				
						7315	Food Purchased By Local Funds				
						8001	Reserve				
				50	Academic Support	7021	Overtime Pay	10,500.00			
						7211	Awards	9,960.00			
						7273	Reproduction and Printing Services	17,025.00			
						7276	Communication Services	7,800.00			
						7299	Purchased Temporary Services	69,813.07			
						7300	Consumables	445.59			
206						7303	Subscriptions, Periodicals, Info Serv	814.20			

			Texas	s South	ern University			
			Expenses by	Fund O	rganization - Expanded			
2 1	1007 Commencments	1000	Designated Tuition	50	Academic Support	7309	Promotional Items	7,000.00
						7315	Food Purchased By Local Funds	14,000.00
						7331	Plants	3,738.00
						7380	Computer Software-Expensed	18,223.63
						7406	Rental of Furnishings and Equipment	9,615.98
						7442	Rental of Motor Vehicles	1,020.00
						8000	Reserve	
						8001	Reserve	
		1104	Computer Service Fee	50	Academic Support	7021	Overtime Pay	7,500.00
						7031	Emoluments and Allowncs & Supp. Pay	
						7043	F.I.C.A. Employer Matching Contr	
						7211	Awards	500.00
						7266	Maintenance and Repair-Buildings	
						7273	Reproduction and Printing Services	16,150.00
						7277	Cleaning Services	
						7299	Purchased Temporary Services	
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7331	Plants	5,000.00
						7909	Teacher's Retirement Reimbursement	400 407 47
1000	Commence Total	4425	6	40	to the second of	7424	The officers of	199,105.47
1008	International Study -Student	1125	Study & Serve International Fee	10	Instruction	7121	Travel-Foreign	48,354.49
1010	International Study -Student Tota		Chata Amazanistian	20677	Lucation at Comment	7015	Calarias Classified Francisco	48,354.49
010	University Museum	1	State Appropriation	30677	Institutional Support	7015	Salaries-Classified Employees	86,295.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	6,601.57
				21500	A and amin Dulamet Initiative LID41	7909	Teacher's Retirement Reimbursement	6,903.60
		1000	Designated Tuition	31509	Academic Dvlpmt Initiative HB15	7015	Salaries-Classified Employees	42,473.14
		1000	Designated Tuition	70	Institutional Support	7010 7015	Professional/Administration Full Ti	73,729.86
						7013	Salaries-Classified Employees	78,181.00
						7041	Employee Insurance Pay/Employer con	8,547.54
						7043 7111	F.I.C.A. Employer Matching Contr Travel Out of State - Pub Transport	6,391.88 231.12
							Membership Fees and Dues	90.00
						7201 7210	Fee and Other Charges	
						7210	Reproduction and Printing Services	128.09 105.00
						7275 7275		349.30
						7273	Computer Programming Services	148.64
						7291	Advertising Services Postal Services	266.06
								200.00
						7299 7300	Purchased Temporary Services Consumables	
						7300	Food Purchased By Local Funds	
							-	
						7406 7909	Rental of Furnishings and Equipment Teacher's Retirement Reimbursement	6,684.32
						8001		0,064.32
		7000	Local Funds	70	Institutional Support		Reserve	5 002 00
	University Museum Total	7999	Local Funds	70	Institutional Support	8000	Reserve	5,992.00 338,113.80
011	Research Financial Services	7999	Local Funds	70	Institutional Support	7010	Professional/Administration Full Ti	277,918.40
1011	Nescalcii Filialiciai Selvices	1 333	Local i uilus	70	ποιταιοπαί συμμοίτ	7010	Salaries-Classified Employees	124,308.51
						7013	Longevity Pay	11,290.02
						7022	Other Employment Surcharges	10,548.23
20	7					, 033	other Employment Surcharges	10,340.23

			Texa	is South	ern University			
			Expenses by	Fund O	rganization - Expanded			
21011	Research Financial Services	7999	Local Funds	70	Institutional Support	7041	Employee Insurance Pay/Employer con	32,215.26
						7043	F.I.C.A. Employer Matching Contr	27,873.80
						7086	Optional Retire-State Match	10,162.89
						7106	Travel - In State Meals & Lodg \$80	800.00
						7116	Travel - Out of State Meals/Lodging	2,320.00
						7201	Membership Fees and Dues	0.02
						7210	Fee and Other Charges	190.00
						7253	Other Professional Services	14,000.00
						7267	Maintenance and Repair-Computer	0.98
						7273	Reproduction and Printing Services Consumables	200.00
						7300	Subscriptions, Periodicals, Info Serv	4 607 52
						7303 7315	•	4,687.52
							Food Purchased By Local Funds	4 000 00
						7406	Rental of Furnishings and Equipment Teacher's Retirement Reimbursement	4,000.00
	Research Financial Services Total					7909	reactier's Retirement Reimbursement	28,114.14 548,629.76
1020	Faculty Excellence Award	1000	Designated Tuition	50	Academic Support	7218	Publications	600.00
1020	raculty excellence Award	1000	Designated fultion	30	Academic Support	8001	Reserve	600.00
	Faculty Excellence Award Total					8001	Neserve	600.00
1021	QEP	1	State Appropriation	31510	Accreditation (ADI)	7253	Other Professional Services	000.00
1021	QLI	1000	Designated Tuition	51510	Academic Support	7010	Professional/Administration Full Ti	11,500.00
		1000	Designated Fution	30	Academic Support	7013	F.I.C.A. Employer Matching Contr	879.75
						7043	Travel - Out of State Meals/Lodging	2,220.00
						7203	Registration Fees	540.00
						7252	Lecturers-Higher Education	12,150.00
						7262	Maintenance and Repair-Computer SW	5,160.00
						7281	Advertising Services	3,870.00
						7299	Purchased Temporary Services	3,070.00
						7300	Consumables	5,877.00
						7315	Food Purchased By Local Funds	6,000.00
						7377	Computer Equipment- Expensed	282.60
						7406	Rental of Furnishings and Equipment	202.00
						8001	Reserve	
		1107	Graduate Application Fee	60	Student Services	7298	Purchased Temp Srvcs -Entertainment	500.00
		1107	Gradate Application Fee	00	Student Sci Vices	7406	Rental of Furnishings and Equipment	300.00
	QEP Total					, 100	mentar or rannsmings and Equipment	48,979.35
1025	TSU Online	247	TSU Current Treasury Fund	32035	Instructional Support & Library	7010	Professional/Administration Full Ti	109,304.00
		,	,	0_000		7015	Salaries-Classified Employees	111,406.00
	TSU Online Total							220,710.00
1030	Faculty Assembly	1	State Appropriation	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	69,735.00
	, accord, 1.000,	_	очист преторинален	33322		7043	F.I.C.A. Employer Matching Contr	2,223.04
						7086	Optional Retire-State Match	15,003.38
						7909	Teacher's Retirement Reimbursement	10,335.00
				30035	Instructional Support & Library	7015	Salaries-Classified Employees	71,276.00
				22000	определения образования у	7022	Longevity Pay	1,710.00
		1000	Designated Tuition	50	Academic Support	7021	Overtime Pay	4,200.00
		_000	- 20.0	55		7201	Membership Fees and Dues	1,820.00
						7253	Other Professional Services	1,500.00
						7300	Consumables	5,545.53
						7303	Subscriptions, Periodicals, Info Serv	1,745.60
						7315	Food Purchased By Local Funds	8,752.62
208						, 515	. 334 Faranasca by Local Failus	0,732.02

	Texas Southern University										
			Expenses by F	und C	Organization - Expanded						
21030	Faculty Assembly	1000	Designated Tuition	50	Academic Support	7334	Furnishings-Equip-Other Expensed	170.23			
						7377	Computer Equipment- Expensed	1,200.00			
						7380	Computer Software-Expensed	1,000.00			
						7517	TELECOMMUNICATIONS Equipment Invent	191.40			
						8000	Reserve	0.00			
						8001	Reserve				
		1601	Student Service Fees	50	Academic Support	7315	Food Purchased By Local Funds				
	Faculty Assembly Total							196,407.80			
21080	Scholarship	1460	Dr. Pepper Bottling Company	90	Scholarships and Fellowships	7679	Grants - College Students	1,456.33			
		1467	Bernard Taylor Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	759.05			
		1469	Andrew Haines Memorial Scholarshi	90	Scholarships and Fellowships	7679 7670	Grants - College Students	764.61			
		1477 1479	Rosette Lyons Scholarship Harry Johnson Scholarship	90 90	Scholarships and Fellowships Scholarships and Fellowships	7679 7679	Grants - College Students Grants - College Students	699.91 1,719.71			
		1480	A. Frank Khoury Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students Grants - College Students	674.57			
		1489	W. James Kronzer Memorial Endow	90	Scholarships and Fellowships	7679	Grants - College Students Grants - College Students	706.89			
		1494	Class of 1955 Endowed	90	Scholarships and Fellowships	7679	Grants - College Students Grants - College Students	409.57			
		1498	TSU Endowment Jazz Archives	90	Scholarships and Fellowships	7679	Grants - College Students	17,580.13			
		1499	TSU Endowment Challenge Grant	90	Scholarships and Fellowships	7679	Grants - College Students	97,359.46			
		1739	Walter and Leona Prevost Endowed	90	Scholarships and Fellowships	7679	Grants - College Students	7,255.19			
		1754	GTF/TPF/FM/TSUNAA/CH Endowed	90	Scholarships and Fellowships	7679	Grants - College Students	15,497.23			
		2960	James W. Rockwell Fund	90	Scholarships and Fellowships	7679	Grants - College Students	21,054.37			
		2961	Carnell Hobbs Memorial Fund	90	Scholarships and Fellowships	7679	Grants - College Students	120.37			
		2996	Barbara Jordan Academic Endowmer	90	Scholarships and Fellowships	7679	Grants - College Students	15,376.65			
		3062	Calixtro Villareal Endowment Scholar	90	Scholarships and Fellowships	7679	Grants - College Students	2,290.85			
		5115	Kase & Eileen Lawal Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	55,030.32			
	Scholarship Total							238,755.22			
21081	General University Scholarship	1000	Designated Tuition	90	Scholarships and Fellowships	7679	Grants - College Students	4,989,679.00			
						8001	Reserve				
		1541	Title III Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	121,078.93			
		1670	Miscellaneous Income	90	Scholarships and Fellowships	7679	Grants - College Students				
		1744	Allegiance Bank Endow Future Banke		Scholarships and Fellowships	7679	Grants - College Students	2,700.97			
			Alpha Kappa Alpha Sorority Incorpor		Scholarships and Fellowships	7679	Grants - College Students	591.16			
			Alvin L. & Alfreda Henry Endowed Sc		Scholarships and Fellowships	7679	Grants - College Students	6,949.59			
			Angela Moritz Craven Endowed Fund		Scholarships and Fellowships	7679	Grants - College Students	494.85			
			Baldemar and Laura Gutierrez Endov		Scholarships and Fellowships	7679	Grants - College Students	4,605.81			
			Bennie Creswell Memorial Music Alu		Scholarships and Fellowships	7679	Grants - College Students	1,486.25			
			Benny & HattieJoseph Endowed Schol		Scholarships and Fellowships	7679	Grants - College Students	1,119.74			
			Biggers Caroll Simms Endowed Schol		Scholarships and Fellowships	7679 7670	Grants - College Students	4,607.31			
			Bus Adv Coun Fut Bankers LDR Endov Cadence Bank Future Bankers Leader		Scholarships and Fellowships	7679 7679	Grants - College Students	162.95 9,896.94			
			Center Point Energy Endowment	90 90	Scholarships and Fellowships Scholarships and Fellowships	7679	Grants - College Students Grants - College Students	1,514.63			
			CeVonn L. (Vonn) Butler Student Enri	90	Scholarships and Fellowships	7679	Grants - College Students Grants - College Students	1,340.16			
			Clarice and B. Butler	90	Scholarships and Fellowships	7679	Grants - College Students Grants - College Students	461.66			
			College of Education Endowed Schlr.	90	Scholarships and Fellowships	7679	Grants - College Students	6,440.09			
			College of Pharmacy Endowed Chair	90	Scholarships and Fellowships	7679	Grants - College Students	106,528.36			
			College of Pharmacy Endowed Schola		Scholarships and Fellowships	7679	Grants - College Students	9,825.29			
			COPHS-Opiate Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,229.92			
			Curtistene S. McCowan Endowed Sch	90	Scholarships and Fellowships	7679	Grants - College Students	755.13			
			Debbie & John Barbosa Endow Scho	90	Scholarships and Fellowships	7679	Grants - College Students	1,154.15			
			Delta Sigma Theta Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	9,118.06			
			Dewan Afab Ahmed & Selina Meena	90	Scholarships and Fellowships	7679	Grants - College Students	7,217.63			
209							<u> </u>	,			

Texas Southern University

Expenses by Fund Organization - Expanded

			Expenses by F		rgamzation - Expanded			
21081	General University Scholarship	1744	Dr. Frazier & Miki Wilson	90	Scholarships and Fellowships	7679	Grants - College Students	347.43
			Dr. John B. Sapp Endowed Scholarshi	90	Scholarships and Fellowships	7679	Grants - College Students	548.87
			Dr. Nolan E. Jones Endowed Scholars	90	Scholarships and Fellowships	7679	Grants - College Students	627.00
			Dr. Nolan Jones Endowed Scholarshi _l	90	Scholarships and Fellowships	7679	Grants - College Students	5,820.19
			Dr. Polly Sparks Turner Endow Schol	90	Scholarships and Fellowships	7679	Grants - College Students	644.73
			Dr. Sarah A Trotty Art Intern Endo	90	Scholarships and Fellowships	7679	Grants - College Students	397.91
			Dr.Bobby Wilson Endow Schl Chem.	90	Scholarships and Fellowships	7679	Grants - College Students	477.30
			Ecung Family Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	602.64
			Ellucian Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	426.80
			Elwaine Johnson Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	838.91
			Eugene & Thelma Robinson Endowm	90	Scholarships and Fellowships	7679	Grants - College Students	358.29
			Eva Lois, James Milford & James Wer	90	Scholarships and Fellowships	7679	Grants - College Students	599.30
			First Financial Bank, N.A. Endow Sc	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
			Frankie Lee Johnson-Dove Endowme	90	Scholarships and Fellowships	7679	Grants - College Students	556.67
			Fredrik Douglas Know Endowed	90	Scholarships and Fellowships	7679	Grants - College Students	1,945.38
			Gene and Louise Strahan Endowed S	90	Scholarships and Fellowships	7679	Grants - College Students	3,900.67
			Hearst Foundation	90	Scholarships and Fellowships	7679	Grants - College Students	2,841.33
			HEB	90	Scholarships and Fellowships	7679	Grants - College Students	7,680.27
			Jacquelyn Willis Johnson Endow Scho	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
			James H. Wilson & Mary Wilson Endo	90	Scholarships and Fellowships	7679	Grants - College Students	1,316.18
			James M. Benham Endow	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
			James T. Knox Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	3,176.76
			John & Docia Rudley Endowed Schol	90	Scholarships and Fellowships	7679	Grants - College Students	411.31
			Joshua & Etta Hill Family Endowmen	90	Scholarships and Fellowships	7679	Grants - College Students	670.01
			Julia Dyer Endowed	90	Scholarships and Fellowships	7679	Grants - College Students	582.27
			Kappa- Beta Upsilon Chapter Endowi	90	Scholarships and Fellowships	7679	Grants - College Students	1,502.26
			Lucille Williams Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	443.62
			Marilyn & Lynden Rose Endow Schol	90	Scholarships and Fellowships	7679	Grants - College Students	791.76
			Marlene&Roosevelt Petry Jr. End Sch	90	Scholarships and Fellowships	7679	Grants - College Students	1,704.90
			Omega Psi Phi Fraternity Endowed So		Scholarships and Fellowships	7679	Grants - College Students	411.31
			Omega Psi Phi Fraternity Inc. Tau E	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
			Pamela & Kenneth R. Huewitt End Sc	90	Scholarships and Fellowships	7679	Grants - College Students	399.95
			Pamela Lazard Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	1,287.11
			Phoenix II Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	762.68
			Phoenix III Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	418.28
			Phoenix IV Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	482.11
			Phoenix V Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	724.16
			Phoenix VI Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	373.33
			Phoenix VII Endowed Schol	90	Scholarships and Fellowships	7679	Grants - College Students	142.13
			Phoenix VIII Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	586.42
			Port City Chapter Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
			Private Damian Lopez Rodriguez End	90	Scholarships and Fellowships	7679	Grants - College Students	350.59
			Prof Andreq I.E. Ewoh Family Endow	90	Scholarships and Fellowships	7679	Grants - College Students	396.88
			Rao Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	1,673.72
			Rick Barrera Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,979.39
			Robert Prater Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	717.02
			Shalondria Simpason Endow Scholars	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63
			Sheri Mitchell Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	277.50
			Society of Iranian-Amer Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
			Texas Bankers Association Endowme	90	Scholarships and Fellowships	7679	Grants - College Students	571.58
			Texas Springs Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	757.31
210			icaa spinigs Liidowinciit	50	Scholarships and I chowships	1013	Grants College Students	757.51

			Texas	South	ern University			
			Expenses by F	und O	rganization - Expanded			
21081	General University Scholarship	1744	The Charles and Carolyn Wilson Endc	90	Scholarships and Fellowships	7679	Grants - College Students	711.76
			The Honorable Rodney Ellis Endowed	90	Scholarships and Fellowships	7679	Grants - College Students	3,958.78
			The Julia Judy Dyer Endow Schola II	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
			The Phoenix X Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
			The Professor L. Darnell Weeden End	90	Scholarships and Fellowships	7679	Grants - College Students	440.55
			The Titan 1 Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
			The Titan II Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	461.66
			The Titan III Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
			Tony Lance Pierce Endowed Fund	90	Scholarships and Fellowships	7679	Grants - College Students	332.09
			TSU School of Business Alumni End F	90	Scholarships and Fellowships	7679	Grants - College Students	548.33
		_	Wendy Adair Endowed Scholarship F	90	Scholarships and Fellowships	7679	Grants - College Students	788.85
	General University Scholarship To							5,356,756.48
21082	Des. Tuition Set-Aside Scholars	1000	Designated Tuition	90	Scholarships and Fellowships	7679	Grants - College Students	4,626,345.10
						8001	Reserve	4 505 047 40
24006	Des. Tuition Set-Aside Scholarship		But and F War	00	Calculated to a set Falls and the	7670	Constant Calling Charles	4,626,345.10
21086	Designated Stud Fin Aid (BOT)	1000	Designated Tuition	90	Scholarships and Fellowships	7679	Grants - College Students	1,487,420.00
	Designated Stud Sig Aid (DOT) Tea	1				8001	Reserve	4 407 430 00
24200	Designated Stud Fin Aid (BOT) Tot		Design at all Tuities	60	Charlent Comices	7010	Duefe esia del / Aducio intentina Full Ti	1,487,420.00
21200	Administration - Enrollment Mg		Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	253,000.00
	Administration - Enrollment Mgt T Enrollment Management		State Appropriation	60	Student Services	7031	Salaries-Supplemental Pay	253,000.00 20,000.00
	Enrollment Management Total	1	State Appropriation	60	Student Services	7031	Salaries-Supplemental Pay	
21210	Admissions	1	State Appropriation	30686	Student Services	7015	Salaries-Classified Employees	20,000.00 243,470.00
21210	Admissions	1	State Appropriation	30000	Student Services	7013	Longevity Pay	2,640.00
		1123	Undergraduate Application Fee	60	Student Services	7022	Salaries- Graduate Students	60,000.00
		1125	ondergraduate Application ree	00	Student Services	7014	Longevity Pay	480.03
						7022	Employee Insurance Pay/Employer con	7,498.00
						7041	F.I.C.A. Employer Matching Contr	18,924.00
						7043	Registration Fees	3,000.00
						7210	Fee and Other Charges	2,000.00
						7291	Postal Services	4,473.00
						7300	Consumables	1, 173.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7372	Motor Vehicles-Other	50,000.00
						7909	Teacher's Retirement Reimbursement	3,390.00
	Admissions Total							395,875.03
21213	Recruitment	1	State Appropriation	30686	Student Services	7015	Salaries-Classified Employees	318,900.00
						7022	Longevity Pay	
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		1000	Designated Tuition	60	Student Services	7071	State Employee Relocation	11,520.00
						7101	Travel - In State Public Transport	100.00
						7102	Travel - In State Mileage	1,775.70
						7105	Travel - In State Incidental Expen	217.00
						7106	Travel - In State Meals & Lodg \$80	2,091.74
						7111	Travel Out of State - Pub Transport	378.60
						7116	Travel - Out of State Meals/Lodging	490.00
						7203	Registration Fees	900.81
211						7273	Reproduction and Printing Services	5,000.00
211								

				exas Soutl	hern University			
			Expenses	by Fund C	Organization - Expa	nded		
21213	Recruitment	1000	Designated Tuition	60	Student Services	7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	22.67
		1117	Late Registration Fee	60	Student Services	7315	Food Purchased By Local Funds	
		1122	Diploma Fee	60	Student Services	7104	Travel - In State Actual Expense ov	14.00
						7106	Travel - In State Meals & Lodg \$80	1,450.50
						7108	Travel - In State Actual Exp Non ov	94.00
						7111	Travel Out of State - Pub Transport	1,028.36
						7299	Purchased Temporary Services	
						7300	Consumables	
						7470	Rental of Space	150.00
	Recruitment Total	4000						344,133.38
214	Recruitment Out-of-Area	1000	Designated Tuition	60	Student Services	7315	Food Purchased By Local Funds	
		1122	Diploma Fee	60	Student Services	7102	Travel - In State Mileage	0.63
						7105	Travel - In State Incidental Expen	28.50
						7106	Travel - In State Meals & Lodg \$80	61.00
						7116	Travel - Out of State Meals/Lodging	395.00
						7240	Consultant Services-Other	5,100.00
						7273	Reproduction and Printing Services	2,793.86
						7276	Communication Services	94.94
						7277	Cleaning Services	12.96
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
	Recruitment Out-of-Area Total					7315	Food Purchased By Local Funds	8,486.89
1215	Student Enroll./Recuritment (O	1000	Designated Tuition	60	Student Services	7015	Salaries-Classified Employees	7,000.00
1215	Student Emon./ Recuritment (O	1000	Designated fultion	00	Student Services	7013	Employee Insurance Pay/Employer con	7,497.84
						7041	F.I.C.A. Employer Matching Contr	2,908.68
						7043	Travel - In State Public Transport	11,978.45
						7101	Travel - In State Mileage	8,000.00
						7105	Travel - In State Incidental Expen	2,187.72
						7106	Travel - In State Meals & Lodg \$80	15,000.00
						7111	Travel Out of State - Pub Transport	9,375.97
						7115	Travel - Out of State Incidental Ex	5,000.00
						7116	Travel - Out of State Meals/Lodging	9,436.31
						7201	Membership Fees and Dues	8,000.00
						7203	Registration Fees	395.00
						7210	Fee and Other Charges	7,500.00
						7273	Reproduction and Printing Services	10,874.66
						7276	Communication Services	20,243.50
						7277	Cleaning Services	12.96
						7281	Advertising Services	4,500.00
						7286	Freight/Delivery Services	1,082.41
						7299	Purchased Temporary Services	19,437.50
						7300	Consumables	7,000.00
						7309	Promotional Items	64,327.60
						7315	Food Purchased By Local Funds	13,050.00
						7334	Furnishings-Equip-Other Expensed	2,272.05
						7373	Furniture and Equipment Capitalized	5,301.46
						7377	Computer Equipment- Expensed	83.96
212						, , , ,	Jamparen Egarpinent Expended	05.50

	Texas Southern University Expenses by Fund Organization - Expanded										
21215	Student Enroll./Recuritment (O	1000	Designated Tuition	60 60	rgamzation - Expanded Student Services	7406	Rental of Furnishings and Equipment				
21213	Student Linon, Recurrent (O	1000	Designated fultion	00	Student Services	7400	Other Services	44,135.34			
						7442	Rental of Motor Vehicles	195.11			
						7470	Rental of Space	35,797.44			
						7909	Teacher's Retirement Reimbursement	2,946.71			
				30686	Student Services	7015	Salaries-Classified Employees	65,000.00			
		1131	Orientation Fee - Freshman/Transfer	60	Student Services	7410	Other Services	2,500.00			
	Student Enroll./Recuritment (OCR)		Officiation recommun, fransier	00	Student Services	7410	other services	393,040.67			
21216	Student Accounting	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	158,034.00			
21210	Stadent / toosanting	-	otate Appropriation	30077	montunional Support	7015	Salaries-Classified Employees	28,653.00			
						7022	Longevity Pay	4,731.69			
						7031	Emoluments and Allowncs & Supp. Pay	1,702.03			
				30743	Texas Summer Academy	7010	Professional/Administration Full Ti				
		247	TSU Current Treasury Fund	32677	Institutional Support	7022	Longevity Pay	140.00			
		1000	Designated Tuition	50	Academic Support	7380	Computer Software-Expensed	325,000.00			
		1000	Designated ration	70	Institutional Support	7010	Professional/Administration Full Ti	153,000.00			
				70	mstrutional support	7015	Salaries-Classified Employees	27,540.00			
						7013	Employee Insurance Pay/Employer con	26,165.52			
						7043	F.I.C.A. Employer Matching Contr	18,695.07			
						7102	Travel - In State Mileage	220.00			
						7102	Travel - In State Actual Expense ov	520.00			
						7105	Travel - In State Incidental Expen	13.60			
						7106	Travel - In State Meals & Lodg \$80	600.00			
						7201	Membership Fees and Dues	320.00			
						7203	Registration Fees	800.00			
						7210	Fee and Other Charges	600.00			
						7253	Other Professional Services	22,000.00			
						7291	Postal Services	720.00			
						7300	Consumables	720.00			
						7909	Teacher's Retirement Reimbursement	17,000.00			
						8000	Reserve	17,000.00			
	Student Accounting Total					0000	neserve	784,752.88			
21217	Student Accounting	247	TSU Current Treasury Fund	32678	Institutional Support	7023	Longevity Pay	140.00			
	51446	1000	Designated Tuition	71	Institutional Support	8001	Reserve	110.00			
	Student Accounting Total	1000	Designated Fattion	, _	montunional Support	0001	neserve	140.00			
21218	Student Accounting	247	TSU Current Treasury Fund	32679	Institutional Support	7024	Longevity Pay	140.00			
	51446	1000	Designated Tuition	72	Institutional Support	8002	Reserve	110.00			
	Student Accounting Total			. –		3332		140.00			
21220	Financial Aid	1	State Appropriation	30585	College Work Study	7014	Salaries-Student Regular	2,166.00			
		_	очистър органия		,	7043	F.I.C.A. Employer Matching Contr	0.00			
				30686	Student Services	7010	(blank)	154,577.00			
				30000		7015	(blank)	211,944.60			
						7022	Longevity Pay	7,020.44			
		1779	Alexander Okwonna Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	701.47			
	Financial Aid Total							376,409.50			
21230	Registrar	1	State Appropriation	30743	Texas Summer Academy	7022	Longevity Pay	1,260.00			
		_		20, 10	(blank)	7010	Professional/Administration Full Ti	103,000.00			
		247	TSU Current Treasury Fund	32686	(blank)	7010	Professional/Administration Full Ti	73,417.00			
		- • •				7015	Salaries-Classified Employees	50,000.00			
						7210	Fee and Other Charges	314.65			
		1000	Designated Tuition	60	Student Services	7015	Salaries-Classified Employees	55,000.00			
213	3	-	G				F	22,300.00			

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				und O	rganization - Expanded			
21230	Registrar	1000	Designated Tuition	60	Student Services	7300	Consumables	
		1117	Late Registration Fee	60	Student Services	7015	Salaries-Classified Employees	2,605.00
						7043	F.I.C.A. Employer Matching Contr	199.28
						7102	Travel - In State Mileage	475.00
						7105	Travel - In State Incidental Expen	250.00
						7106	Travel - In State Meals & Lodg \$80	10,980.00
						7201	Membership Fees and Dues	9.62
						7203	Registration Fees	250.00
						7240	Consultant Services-Other	37,523.80
						7273	Reproduction and Printing Services	3,805.88
						7291	Postal Services	7,449.00
						7300	Consumables	
						7303	Subscriptions, Periodicals, Info Serv	7,500.00
						7378	Computer Equipment- Controlled	700.00
						7526	Waste Disposal	2,500.00
						7986	Other Fund Deductions	300.00
		1118	Course Add & Drop Fee	50	Academic Support	7240	Consultant Services-Other	57,200.00
						7273	Reproduction and Printing Services	1,500.00
				60		7300	Consumables	40.540.00
				60	Student Services	7014	Salaries-Student Regular	18,510.00
						7015	Salaries-Classified Employees	5,000.00
						7043	F.I.C.A. Employer Matching Contr	1,798.52
		1122	Dinlama Faa	60	Charlent Comices	7470	Rental of Space	150.00
		1122	Diploma Fee	60	Student Services	7210	Fee and Other Charges	61.00
						7240	Consultant Services-Other	38,700.00
						7277	Cleaning Services	100.00
						7291	Postal Services	2,617.00
						7300	Consumables	1,770.00
						7330 8000	Parts-Furnishings and Equipment Reserve	71.00
		1123	Undergraduate Application Fee	50	Acadomic Support	7291	Postal Services	5,500.00
		1131	Undergraduate Application Fee Orientation Fee - Freshman/Transfer	50	Academic Support Academic Support	7470	Rental of Space	8,000.00
		1131	Offentation ree - Freshinally Transfer	60	Student Services	7303	Subscriptions, Periodicals, Info Serv	7,500.00
	Registrar Total			00	Student Services	7303	Subscriptions, Periodicals, Illio Serv	506,016.75
21240	International Student Affairs	1	State Appropriation	30686	Student Services	7022	Longevity Pay	500,010.75
21240	international Student Arians	1124	International Std Application Fee	60	Student Services Student Services	7041	Employee Insurance Pay/Employer con	3,449.01
		1132	SEVIS Fee - International Students	60	Student Services Student Services	7041	Salaries-Student Regular	23,360.00
		1132	SEVISTEE - International Students	00	Student Services	7015	Salaries-Classified Employees	1,280.00
						7013	Overtime Pay	2,000.00
						7021	F.I.C.A. Employer Matching Contr	1,884.96
		1141	Int'l Third Party Sponsor	60	Student Services	7014	Salaries-Student Regular	23,550.00
		1171	int i inita i arty sponsor	00	Student Services	7014	Salaries-Classified Employees	17,280.03
						7043	F.I.C.A. Employer Matching Contr	3,123.50
				30686	Student Services	7015	Salaries-Classified Employees	70,000.00
	International Student Affairs Total			2000		. 515	The state of the s	145,927.50
21400	College of Arts & Science Dean		State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	167,292.00
		-		50011	, 3	7043	F.I.C.A. Employer Matching Contr	10,,232.00
						7909	Teacher's Retirement Reimbursement	
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	251,436.00
						7015	Salaries-Classified Employees	60,254.00
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	73,476.00
214		- • •				. 0 = 0		. 3, 3.00

111
Total
Figure F
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111 Instruction/Operation (DPT) 7014 Faculty Salaries/Academic Full Time 8,750.00 7015 Salaries-Classified Employees 9,000.00 7016 Salaries-Classified Employees 9,000.00 7017 Salaries-Classified Employees 9,000.00 7018 Fil. C.A. Employer Matching Contr 2,441.89 7019 Awards 7116 Travel-Out of State Meals/Lodging 2,400.00 7010 Membership Fees and Dues 1,881.60 7011 Awards 14.20 7012 Awards 14.20 7013 Resproduction and Printing Services 1,800.00 7016 Supplies 1,229.40 7016 Supplies 1,229.40 7017 Food Purchased By Local Funds 3,491.40 7018 Furnishings-Equip-Other Expensed 1,200.00 7019 Supplies 1,200.00 7010
111 Instruction/Operation (DDT) 7008 Faculty Salaries/Academic Full Time 8,750.00 14,170.0
14,170.00 17,1
1
F.I.C.A. Employer Matching Contr
1111 College of Arts & Science Fee
1,881.60 1,881.60
184.20
1,800.00 1,800.00
1,718.40 1,718.40
1,229.40
1111 College of Arts & Science Fee 10 Instruction 10 Instruction 10 10 10 10 10 10 10 1
1,200.00
7374 Furniture and Equipment-Controlled 1,200.00 7382 Books, Pre-recorded Ref.Matr-Exp 540.00 7406 Rental of Furnishings and Equipment 5,124.00 7407 Rental of Space 2,283.00 7409 Teacher's Retirement Reimbursement 700.00 7409 Reserve 7400 Reserve 7400 Rental of Space 2,283.00 7400 Reserve 7400 Reserve 7400 Rental of Space 2,283.00 7400 Reserve
7382 Books, Pre-recorded Ref. Matr-Exp 540.00 7406 Rental of Furnishings and Equipment 5,124.00 7470 Rental of Space 2,283.00 7400 Reserve 7400 Reserve 7401 Salaries-Classified Employees 45,873.00 7401 Covertime Pay 800.00 7497.84
7406 Rental of Furnishings and Equipment 5,124.00 7470 Rental of Space 2,283.00 7490 Teacher's Retirement Reimbursement 700.00 8000 Reserve 8001 Reserve 8001 Reserve 8001 Reserve 8001 Salaries/Academic Full Time 82,392.00 7015 Salaries-Classified Employees 45,873.00 7021 Overtime Pay 800.00 7041 Employee Insurance Pay/Employer con 7,497.84
7470 Rental of Space 2,283.00 7909 Teacher's Retirement Reimbursement 700.00 8000 Reserve 8001 Reserve 8001 Reserve 8001 Faculty Salaries/Academic Full Time 82,392.00 7015 Salaries-Classified Employees 45,873.00 7021 Overtime Pay 800.00 7041 Employee Insurance Pay/Employer con 7,497.84
8000 Reserve 8001 Reserve 1111 College of Arts & Science Fee 10 Instruction 7008 Faculty Salaries/Academic Full Time 82,392.00 7015 Salaries-Classified Employees 45,873.00 7021 Overtime Pay 0vertime Pay 800.00 7041 Employee Insurance Pay/Employer con 7,497.84
1111 College of Arts & Science Fee 10 Instruction 7008 Faculty Salaries/Academic Full Time 82,392.00 7015 Salaries-Classified Employees 45,873.00 7021 Overtime Pay 800.00 7041 Employee Insurance Pay/Employer con 7,497.84
1111 College of Arts & Science Fee 10 Instruction 7008 Faculty Salaries/Academic Full Time 82,392.00 7015 Salaries-Classified Employees 45,873.00 7021 Overtime Pay 800.00 7041 Employee Insurance Pay/Employer con 7,497.84
7015 Salaries-Classified Employees 45,873.00 7021 Overtime Pay 800.00 7041 Employee Insurance Pay/Employer con 7,497.84
7021 Overtime Pay 800.00 7041 Employee Insurance Pay/Employer con 7,497.84
7041 Employee Insurance Pay/Employer con 7,497.84
7043 F.I.C.A. Employer Matching Contr 7,314.85
7101 Travel - In State Public Transport 2,087.66
7106 Travel - In State Meals & Lodg \$80 8,000.00
7111 Travel Out of State - Pub Transport 1,771.00
7116 Travel - Out of State Meals/Lodging 1,376.00 7121 Travel-Foreign 12,000.00
7121 Haver-Foreign 12,000.00 7201 Membership Fees and Dues 9,000.00
7201 Membership rees and Dues 9,000.00 7203 Registration Fees 4,000.00
7203 Registration recs 4,000.00 7210 Fee and Other Charges 1,168.00
7210 receased other charges 1,100.00 7211 Awards 500.00
7240 Consultant Services-Other 2,500.00
7252 Lecturers-Higher Education 169.34
7253 Other Professional Services 800.00
7273 Reproduction and Printing Services 1,220.00
7291 Postal Services 476.00
7299 Purchased Temporary Services
7300 Consumables 5,401.93
7309 Promotional Items 5,959.17
7315 Food Purchased By Local Funds 6,140.00
7328 Supplies/Materials-Agri Constr& HW 20.00
7330 Parts-Furnishings and Equipment 3,215.17

Texas Southern University Expenses by Fund Organization - Expanded									
						7367	Personal Property-Maintenance/Repai	1,672.00	
						7377	Computer Equipment- Expensed	3,325.50	
						7378	Computer Equipment- Controlled	1,950.00	
						7406	Rental of Furnishings and Equipment	450.00	
						7442	Rental of Motor Vehicles	150.00	
						7470 7517	Rental of Space	1,533.00	
						7517 7679	TELECOMMUNICATIONS Equipment Invent Grants - College Students	957.00 0.00	
						7909	Teacher's Retirement Reimbursement	3,479.68	
		1353	Local Funds	10	Instruction	7679	Grants - College Students	10,000.00	
		7999	Local Funds	20	Research	7106	Travel - In State Meals & Lodg \$80	518.00	
		7555	Local i unus	20	Research	7201	Membership Fees and Dues	500.00	
						7203	Registration Fees	275.00	
						8000	Reserve	127,331.68	
	College of Arts & Science Dean To	tal				0000	Neser ve	1,084,536.05	
	(blank)	1464	Ruthabel Rollins Endowed Scholarshi	90	Scholarships and Fellowships	7679	Grants - College Students	1,007.05	
	(blank) Total				·		C	1,007.05	
1410	Biology	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	777,146.33	
					-	7010	Professional/Administration Full Ti	26,439.33	
						7015	Salaries-Classified Employees	38,022.00	
						7043	F.I.C.A. Employer Matching Contr		
						7909	Teacher's Retirement Reimbursement		
					(blank)	7008	Faculty Salaries/Academic Full Time	76,437.00	
				31512	Schl of Science & Tech (ADI)	7015	Salaries-Classified Employees	168,864.22	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	80,536.72	
						7300	Consumables		
						7312	Medical Supplies	11,770.64	
						7377	Computer Equipment- Expensed		
					(blank)	8000	Reserve		
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	193,659.50	
						7014	Salaries-Student Regular	1,750.00	
						7015	Salaries-Classified Employees	8,400.00	
						7041	Employee Insurance Pay/Employer con	12,146.50	
						7043	F.I.C.A. Employer Matching Contr	15,591.43	
						7286 7300	Freight/Delivery Services Consumables	490.00 3,235.40	
						7300	Medical Supplies	408.00	
						7312	Plants	326.00	
						7331	Furnishings-Equip-Other Expensed	29.48	
						7367	Personal Property-Maintenance/Repai	1,761.36	
						7378	Computer Equipment- Controlled	135.00	
						7406	Rental of Furnishings and Equipment	100.00	
						7909	Teacher's Retirement Reimbursement	15,492.76	
						8001	Reserve	, -	
		1128	School of Technology Fee	10	Instruction	7014	Salaries-Student Regular	4,361.67	
		-	· ·			7015	Salaries-Classified Employees	1,333.33	
						7043	F.I.C.A. Employer Matching Contr	435.67	
						7300	Consumables		
		2942	Houston Livestock Show & Rodeo En	90	Scholarships and Fellowships	7679	Grants - College Students	3,549.98	
040		7999	Local Funds	10	Instruction	7312	Medical Supplies	1,020.00	
216									

			Tex	as Sout <u>h</u>	ern University			
			Expenses by	y Fund O	rganization - Expanded	1		
21410	Biology	7999	Local Funds	20	Research	7015	Salaries-Classified Employees	6,000.00
						7043	F.I.C.A. Employer Matching Contr	459.00
						7300	Consumables	
						8000	Reserve	30,097.90
				237	IDC earned by S. Shishodia	8000	Reserve	2,262.52
				264	IDC earned by M. Hollomon	8000	Reserve	1,027.69
				270	IDC earned by E. Cassimere	8000	Reserve	871.31
				273	IDC earned by A. Sundaresan	8000	Reserve	752.54
	Pinton Total			276	IDC earned by A. Player	8000	Reserve	2,960.58
24420	Biology Total	4	State Ammunuisticu	20011	Faculty Calculas & D.O.F.	7000	For white Coloring / A on double Full Times	1,487,773.86
21420	Chemistry	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	706,794.00
						7015 7310	Salaries-Classified Employees Chemicals and Gases	99,314.00 457.96
				21512	Soblef Science & Took (ADI)			
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time Salaries-Student Regular	130,842.00
						7014 7015	Salaries-Student Regular Salaries-Classified Employees	43,008.90
						7013	F.I.C.A. Employer Matching Contr	45,006.90
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7043	Salaries-Classified Employees	4,410.60
		247	130 current reasony runa	32011	raculty salaries & D.O.E	7253	Other Professional Services	630.00
						7300	Consumables	030.00
						7312	Medical Supplies	500.00
					(blank)	8000	Reserve	300.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	144,800.50
				_0		7015	Salaries-Classified Employees	94,347.38
						7043	F.I.C.A. Employer Matching Contr	5,634.03
						7909	Teacher's Retirement Reimbursement	2,184.00
					(blank)	7008	Faculty Salaries/Academic Full Time	109,812.78
		1128	School of Technology Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	3,000.00
			<u>.</u>			7043	F.I.C.A. Employer Matching Contr	229.50
						7300	Consumables	
						7328	Supplies/Materials-Agri Constr& HW	70.00
						7406	Rental of Furnishings and Equipment	3,716.04
						7909	Teacher's Retirement Reimbursement	240.00
		7999	Local Funds	20	Research	7008	Faculty Salaries/Academic Full Time	13,750.00
						7015	Salaries-Classified Employees	5,706.00
						7043	F.I.C.A. Employer Matching Contr	1,488.39
						7105	Travel - In State Incidental Expen	25.00
						7111	Travel Out of State - Pub Transport	705.95
						7116	Travel - Out of State Meals/Lodging	979.93
						7203	Registration Fees	500.00
						7266	Maintenance and Repair-Buildings	842.52
						7300	Consumables	326.00
						7310	Chemicals and Gases	12,000.00
						7312	Medical Supplies	948.85
						7380	Computer Software-Expensed	4,675.00
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	1,100.00
						8000	Reserve	75,349.47
						703P	Fringe Benefits-Pool	566.23
				212	RCMI	7010	Professional/Administration Full Ti	10,000.00
217	7					7310	Chemicals and Gases	590.00

			Texa	s South	ern University			
			Expenses by	Fund O	rganization - Expanded	i		
21420	Chemistry	7999	Local Funds	212	RCMI	8000	Reserve	61,492.32
				232	IDC earned by J. Wei	8000	Reserve	2,746.29
				280	IDC earned by Bruce Prince	8000	Reserve	62.76
	Chemistry Total							1,543,846.40
430	School of Communications Dea		State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,366.68
		247	TSU Current Treasury Fund	10	Instruction	7010	Professional/Administration Full Ti	
						7041	Employee Insurance Pay/Employer con	
						7043 7909	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	
				30011	Faculty Salaries & D.O.E	7909	Faculty Salaries/Academic Full Time	0.00
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	210,583.32
				32011	raculty Salaries & D.O.L	7010	Professional/Administration Full Ti	456,028.61
						7015	Salaries-Classified Employees	163,110.00
						7021	Overtime Pay	5,000.00
						7022	Longevity Pay	13,560.08
						7023	Lump Sum Termination Payment	23,300.00
						7024	Termination Pay Death Benefits	
						7033	Other Employment Surcharges	
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	219,000.00
			•			7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	14,458.50
						7909	Teacher's Retirement Reimbursement	15,120.00
						8000	Reserve	
						8001	Reserve	
				111	Instruction/Operation (DDT)	7021	Overtime Pay	4,000.00
						7106	Travel - In State Meals & Lodg \$80	4,000.00
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	1,000.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7121	Travel-Foreign	4,000.00
						7203	Registration Fees	1,000.00
						7211	Awards	1,500.00
						7273	Reproduction and Printing Services	3,000.00
						7300	Consumables	0.00
						7303	Subscriptions, Periodicals, Info Serv	0.00
						7309	Promotional Items	5,000.00
						7315	Food Purchased By Local Funds	6,000.00
						7334	Furnishings-Equip-Other Expensed	3,000.00
						7377 7406	Computer Equipment- Expensed Rental of Furnishings and Equipment	20,000.00
						8001	Reserve	
		1133	School of Communication Fee	10	Instruction	7010	Professional/Administration Full Ti	29,800.00
		1133	School of Communication 1 cc	10	mstruction	7010	Salaries-Student Regular	16,800.00
						7015	Salaries-Classified Employees	30,240.00
						7041	Employee Insurance Pay/Employer con	30,2 10100
						7043	F.I.C.A. Employer Matching Contr	
						7043	Awards	1,000.00
						7253	Other Professional Services	80,000.00
						7276	Communication Services	2,000.00
						7277	Cleaning Services	300.00
						7300	Consumables	5,000.00
218								•

	Texas Southern University											
			Expenses by F	und O	rganization - Expanded							
21430	School of Communications Dea	1133	School of Communication Fee	10	Instruction	7312	Medical Supplies	500.00				
						7315	Food Purchased By Local Funds	6,000.00				
						7328	Supplies/Materials-Agri Constr& HW	0.00				
						7334	Furnishings-Equip-Other Expensed	3,000.00				
						7380	Computer Software-Expensed	8,000.00				
						7406	Rental of Furnishings and Equipment	2 204 00				
				120	Foreign and Calif of Communication	7909	Teacher's Retirement Reimbursement	2,384.00				
				130	Equipment Schl of Communication	7008 7043	Faculty Salaries/Academic Full Time	6,000.00				
						7043 7101	F.I.C.A. Employer Matching Contr Travel - In State Public Transport	0.00				
						7101	Travel - In State Public Transport Travel - In State Meals & Lodg \$80	0.00				
						7111	Travel Out of State - Pub Transport	0.00				
						7111	Travel - Out of State - Fub Transport Travel - Out of State Meals/Lodging	0.00				
						7203	Registration Fees	500.00				
						7253	Other Professional Services	5,000.00				
						7276	Communication Services	8,000.00				
						7299	Purchased Temporary Services	0,000.00				
						7300	Consumables	5,000.00				
						7309	Promotional Items	6,000.00				
						7315	Food Purchased By Local Funds	,				
						7330	Parts-Furnishings and Equipment	1,000.00				
						7334	Furnishings-Equip-Other Expensed	5,000.00				
						7367	Personal Property-Maintenance/Repai	1,000.00				
						7380	Computer Software-Expensed	5,000.00				
						7406	Rental of Furnishings and Equipment					
						8000	Reserve					
	School of Communications Dean's	Off Total						1,519,749.03				
	(blank)	1470	George Foreman Endowed Scholarsh	90	Scholarships and Fellowships	7679	Grants - College Students	3,360.39				
	(blank) Total							3,360.39				
21431	Communications Studies	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	359,633.00				
						7010	Professional/Administration Full Ti	96,300.00				
						7022	Longevity Pay	3,150.08				
	Communications Studies Total							459,083.08				
21432	Entertainment & Recording Ind	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	64,000.00				
						7041	Employee Insurance Pay/Employer con	7,497.84				
						7043	F.I.C.A. Employer Matching Contr	4,896.00				
						7086	Optional Retire-State Match	0.00				
		247	TCU Commant Transcomer Found	22011	Faculty Calarias & D.O.F.	7909	Teacher's Retirement Reimbursement	5,120.00				
	Entartainment & Pacarding Industr		TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	174,300.00 255,813.84				
21433	Entertainment & Recording Industry Journalism	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	91,401.00				
21433	Journalism	1	State Appropriation	30011	racuity Salaries & D.O.L	7041	Employee Insurance Pay/Employer con	7,497.84				
						7043	F.I.C.A. Employer Matching Contr	6,992.17				
						7045	Optional Retire-State Match	0.00				
						7909	Teacher's Retirement Reimbursement	7,312.08				
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	256,186.00				
		,	, contains an early contains	0-0		7010	Professional/Administration Full Ti	28,271.00				
						7033	Other Employment Surcharges	2,=: =:: •				
	Journalism Total					-	, ,	397,660.09				
21434	Radio Television & Film	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	680,609.00				
			•		-	7010	Professional/Administration Full Ti	28,305.00				
219								•				

			Texa	s South	ern University			
			Expenses by	Fund O	rganization - Expande	d		
21434	Radio Television & Film	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7033	Other Employment Surcharges	0.00
		1133	School of Communication Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	16,300.00
						7043	F.I.C.A. Employer Matching Contr	1,246.95
						7909	Teacher's Retirement Reimbursement	1,304.00
	Radio Television & Film Total						<u>.</u>	727,764.95
21440	Computer Sciences	1	State Appropriation	31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	443,362.00
						7010	Professional/Administration Full Ti	34,051.00
				22211		7015	Salaries-Classified Employees	45,945.00
		247	TSU Current Treasury Fund	32011	(blank)	8000	Reserve	
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	84,100.00
						7014	Salaries-Student Regular	13,030.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,255.70
					41. 13	7909	Teacher's Retirement Reimbursement	3,264.00
		4420		40	(blank)	7008	Faculty Salaries/Academic Full Time	90,794.00
		1128	School of Technology Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	19,250.67
						7015	Salaries-Classified Employees	750.00
						7043	F.I.C.A. Employer Matching Contr	1,530.05
						7116	Travel - Out of State Meals/Lodging	1,297.63
						7201	Membership Fees and Dues	1,803.00
						7300	Consumables	326.78
						7301	Office Supplies	3.99
						7315	Food Purchased By Local Funds	512.37
						7334	Furnishings-Equip-Other Expensed	232.00
						7377	Computer Equipment- Expensed	787.70
						7406	Rental of Furnishings and Equipment	4 600 05
		7000	Leader of	20	B I	7909	Teacher's Retirement Reimbursement	1,600.05
		7999	Local Funds	20	Research	7201	Membership Fees and Dues	2,000.00
						7315	Food Purchased By Local Funds	2 260 24
				222	100	8000	Reserve	3,260.31
				233	IDC earned by We Li	8000	Reserve	4,537.66
	Community Colonics Total			266	IDC earned by L. Ghemri	8000	Reserve	458.79
24.444	Computer Sciences Total	4	Chata Amunandatian	20044	Faculty Calculat 9 D O F	7015	Calarias Classified Francisco	764,650.54
21441	Physics	1	State Appropriation	30011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	38,022.00
		247	TSU Current Treasury Fund	10	Instruction	7210	Fee and Other Charges	444 024 24
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	441,834.24
						7010	Professional/Administration Full Ti	33,734.00
						7014	Salaries-Student Regular	5,088.10
						7015	Salaries-Classified Employees	10,400.00
						7210	Fee and Other Charges	7,607.15
					(blank)	7643	Other Fin Serv/Stipends	70.056.00
					(blank)	7008	Faculty Salaries/Academic Full Time	79,856.00
		1000	Designated Tuition	10	Instruction	8000	Reserve	147 102 22
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	147,103.32
						7014	Salaries-Student Regular	9,700.00
		1120	School of Tochnology For	10	Instruction	7043	F.I.C.A. Employer Matching Contr	742.05
		1128	School of Technology Fee	10	Instruction	7258	Legal Service Fees	207.04
						7300 7301	Consumables Office Supplies	1,658.95
						7301	Office Supplies	166.15
						7328	Supplies/Materials-Agri Constr& HW	200.00
220	0					7330	Parts-Furnishings and Equipment	900.00

			Tex	as South	ern University			
			Expenses b	y Fund O	rganization - Expanded	l		
21441	Physics	1128	School of Technology Fee	10	Instruction	7406	Rental of Furnishings and Equipment	
		7999	Local Funds	20	Research	7101	Travel - In State Public Transport	1,430.52
						7106	Travel - In State Meals & Lodg \$80	300.00
						7291	Postal Services	100.00
						7310	Chemicals and Gases	1,300.04
						7312	Medical Supplies	213.95
						7315	Food Purchased By Local Funds	420.02
						7334 7377	Furnishings-Equip-Other Expensed Computer Equipment- Expensed	430.82 3.50
						8000	Reserve	10,065.16
				201	High Performance Computing	8000	Reserve	106.00
				235	IDC earned by M. Harvey	8000	Reserve	4,392.36
				271	IDC earned by D. Vrinceanu	8000	Reserve	5,431.98
	Physics Total			2/1	De carried by D. Villiceand	0000	NESCIVE	800,993.33
21445	MS in Computer Science	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	000,555.33
1110	wio in compater ocience	-	State Appropriation	31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	241,061.60
				01012	com or colonice at real (1.2.1)	7010	Professional/Administration Full Ti	48,273.00
	MS in Computer Science Total					,010	Troressional, Administration Fair 1	289,334.60
1451	Social Work	1363	Local Funds	50	Academic Support	8000	Reserve	
	Social Work Total				••			
1460	English	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	146,604.00
	•				•	7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	6,689.46
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	6,995.52
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	967,747.29
						7010	Professional/Administration Full Ti	22,147.00
						7015	Salaries-Classified Employees	38,022.00
		1000	Designated Tuition	10	Instruction	7300	Consumables	
						8001	Reserve	
	English Total							1,203,200.95
1462	Foreign Languages	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	209,435.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	24,000.00
						7043	F.I.C.A. Employer Matching Contr	1,836.00
						7252	Lecturers-Higher Education	1,000.00
						7315	Food Purchased By Local Funds	
						7909	Teacher's Retirement Reimbursement	
						8001	Reserve	
	Foreign Languages Total							236,271.00
1470	Music	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	852,468.46
						7010	Professional/Administration Full Ti	34,695.00
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	7 407 04
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,511.35
		1000	Designated Tribles	10	Instruction	7909 7015	Teacher's Retirement Reimbursement	3,672.00
		1000	Designated Tuition	10	Instruction	7015	Salaries-Classified Employees Travel - Out of State Meals (Lodging	0.00
						7116 7201	Travel - Out of State Meals/Lodging	33.04
						7201 7203	Membership Fees and Dues	700.00 500.00
221						/203	Registration Fees	500.00

			Tex	as South	ern University			
			Expenses b	y Fund O	rganization - Expande	d		
21470	Music	1000	Designated Tuition	10	Instruction	7252	Lecturers-Higher Education	390.00
						7273	Reproduction and Printing Services	180.00
						7291	Postal Services	109.50
						7300	Consumables	650.00
						7303	Subscriptions, Periodicals, Info Serv	475.22
						7315	Food Purchased By Local Funds	475.50
						7328	Supplies/Materials-Agri Constr& HW	175.58
						7367	Personal Property-Maintenance/Repai	165.00
						7470 8001	Rental of Space Reserve	150.00
				70	Institutional Support	7252	Lecturers-Higher Education	240.00
				70	mstitutional support	7253	Other Professional Services	276.00
						7315	Food Purchased By Local Funds	313.41
						7330	Parts-Furnishings and Equipment	205.80
						7374	Furniture and Equipment-Controlled	358.12
						7574	Recovered Cost-Departmental	397.50
						8001	Reserve	
				111	Instruction/Operation (DDT)	7101	Travel - In State Public Transport	500.00
						7106	Travel - In State Meals & Lodg \$80	2,013.00
						7252	Lecturers-Higher Education	510.00
						7253	Other Professional Services	5,000.00
						7298	Purchased Temp Srvcs -Entertainment	370.99
						7303	Subscriptions, Periodicals, Info Serv	56.67
						7304	Fuel and Lubricants - Other	118.21
						7315	Food Purchased By Local Funds	300.00
						7330	Parts-Furnishings and Equipment	682.20
						7334	Furnishings-Equip-Other Expensed	1,560.80
						7389	Books & Pre-recorded Ref Mater-Cap	321.00
						8000	Reserve	
						8001	Reserve	040 =05 50
24.474	Music Total	4	Chata Amuranuistian	20044	Faculty Calarias 9 D O F	7000	Foundation Colonian (A and are in Full Time	918,596.69
21471	Visual & Performing Arts	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	147,561.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043 7909	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	11,288.41 11,804.88
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7909	Faculty Salaries/Academic Full Time	468,589.09
		247	130 Current Treasury Fund	32011	Faculty Salaries & D.O.L	7010	Professional/Administration Full Ti	20,808.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	135,413.00
		1000	Designated funtion	10	mad detion	7041	Employee Insurance Pay/Employer con	2,849.18
						7043	F.I.C.A. Employer Matching Contr	2,326.60
						7111	Travel Out of State - Pub Transport	6,890.09
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7210	Fee and Other Charges	1,500.00
						7253	Other Professional Services	5,000.00
						7273	Reproduction and Printing Services	645.58
						7300	Consumables	
						7303	Subscriptions, Periodicals, Info Serv	87.40
						7330	Parts-Furnishings and Equipment	41.93
						7332	Hardware and Materials	1,541.40
						7909	Teacher's Retirement Reimbursement	2,433.04
222						8001	Reserve	
222								

			Tex	as South	ern University			
			Expenses b	y Fund O	rganization - Expande	d		
21	471 Visual & Performing Arts	1000	Designated Tuition	111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg \$80	1,006.50
						7253	Other Professional Services	1,000.00
						7300 8001	Consumables Reserve	163.34
	Visual & Performing Arts Total					8001	reserve	878,447.28
L490	History & Geography	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	154,900.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	5,217.30
						7909	Teacher's Retirement Reimbursement	5,456.00
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	919,466.80
						7010	Professional/Administration Full Ti	22,494.40
						7015	Salaries-Classified Employees	41,976.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	67,483.00
						7041	Employee Insurance Pay/Employer con	5,623.38
						7043	F.I.C.A. Employer Matching Contr	5,162.45
						7300	Consumables Teacher's Retirement Reimbursement	F 200 C4
						7909 8001	Reserve	5,398.64
	History & Geography Total					8001	Reserve	1,240,675.81
.510	Mathematics	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	_,0,0.0.0_
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	991,399.76
			•		•	7010	Professional/Administration Full Ti	30,199.33
						7014	Salaries-Student Regular	7,550.46
						7015	Salaries-Classified Employees	41,976.00
						7021	Overtime Pay	900.00
						7300	Consumables	
					(blank)	7008	Faculty Salaries/Academic Full Time	89,389.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	229,894.75
						7014	Salaries-Student Regular	4,106.07
						7041	Employee Insurance Pay/Employer con	13,121.22
						7043	F.I.C.A. Employer Matching Contr	12,341.27
						7300	Consumables	42.577.42
						7909	Teacher's Retirement Reimbursement	12,577.42
		1120	School of Tochwology Foo	10	Instruction	8001	Reserve Travel - Out of State Meals/Lodging	024.72
		1128	School of Technology Fee	10	Instruction	7116 7203	Registration Fees	934.72 65.28
						7203 7291	Postal Services	100.00
						7300	Consumables	741.71
						7301	Office Supplies	656.07
						7303	Subscriptions, Periodicals, Info Serv	158.29
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	3,850.94
						7367	Personal Property-Maintenance/Repai	529.85
						7406	Rental of Furnishings and Equipment	
				50	Academic Support	7201	Membership Fees and Dues	1,000.00
		7999	Local Funds	20	Research	7201	Membership Fees and Dues	254.00
						7210	Fee and Other Charges	250.00
						7273	Reproduction and Printing Services	210.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	1,219.33
223	3					8000	Reserve	35,769.48
0								

	Texas Southern University											
					rganization - Expanded							
	21510 Mathematics	7999	Local Funds	249	IDC earned by Y . Wang	8000	Reserve	3,341.23				
				268	IDC earned by I. Jegdic	8000	Reserve	444.54				
24520	Mathematics Total	4	Challe A constitution	20044	For the Colorina C. D. O. F.	7000	For the Colorina / Annalousia Foll Time	1,482,980.72				
21520	Psychology & Philosophy	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	163,858.00				
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	276,639.12				
						7010	Professional/Administration Full Ti	96,260.88				
		1000	Design and Julaien	10	Lucatura et la ra	7015	Salaries-Classified Employees	38,022.00				
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time Postal Services	119,036.00				
						7291 7300	Consumables	2.27				
						7300		5,000.00				
						8001	Education Supplies Reserve	3,000.00				
	Psychology & Philosophy Tot	al				8001	Reserve	698,818.27				
21530	Public Affairs	ai 1	State Appropriation	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	121,000.00				
21330	Tublic Allalis	-	State Appropriation	31313	301 A (ADI)	7010	Professional/Administration Full Ti	298,884.00				
						7010	Salaries-Student Regular	5,545.00				
						7015	Salaries-Classified Employees	277,601.89				
						7022	Longevity Pay	6,570.11				
						7023	Lump Sum Termination Payment	0,370.11				
						7024	Termination Pay Death Benefits					
						7033	Other Employment Surcharges	279.86				
						7043	F.I.C.A. Employer Matching Contr	424.19				
				32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	1,440.00				
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	3,480.00				
		217	100 current freadury runa	32011	radardy salaries a sion	7015	Salaries-Classified Employees	59,400.00				
						7022	Longevity Pay	1,200.00				
		1000	Designated Tuition	10	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	106,915.11				
			3	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,520.00				
					, , , ,	7201	Membership Fees and Dues	•				
						7210	Fee and Other Charges	75.00				
						7299	Purchased Temporary Services					
						7300	Consumables					
						7309	Promotional Items					
						7315	Food Purchased By Local Funds					
						7378	Computer Equipment- Controlled	135.00				
						8001	Reserve					
				112	Instruction/Operation (DDTrollo	7116	Travel - Out of State Meals/Lodging	306.66				
						8001	Reserve					
		1129	School of Public Affairs Student Fe	10	Instruction	7014	Salaries-Student Regular	3,400.00				
						7015	Salaries-Classified Employees	63,840.00				
						7022	Longevity Pay	1,919.97				
						7041	Employee Insurance Pay/Employer con	7,497.84				
						7043	F.I.C.A. Employer Matching Contr	5,143.86				
						7211	Awards	606.50				
						7273	Reproduction and Printing Services	200.00				
						7291	Postal Services	100.00				
						7299	Purchased Temporary Services	1,200.00				
						7300	Consumables	4,370.67				
						7309	Promotional Items					
						7315	Food Purchased By Local Funds	7,500.00				
	224					7328	Supplies/Materials-Agri Constr& HW	60.00				

	Texas Southern University										
		·		rganization - Expanded							
21530 Public Affairs	1129	School of Public Affairs Student Fe	10	Instruction	7378	Computer Equipment- Controlled	1,000.00				
					7406	Rental of Furnishings and Equipment	0.00				
					7679 7909	Grants - College Students Teacher's Retirement Reimbursement	0.00 5,107.20				
	1136	еМРА	10	Instruction	7909	Salaries-Classified Employees	20,434.47				
	1130	CIVIFA	10	instruction	7013	F.I.C.A. Employer Matching Contr	550.80				
					7679	Grants - College Students	3,056.00				
	1601	Student Service Fees	50	Academic Support	7273	Reproduction and Printing Services	550.00				
					7299	Purchased Temporary Services	1,655.00				
					7406	Rental of Furnishings and Equipment	1,107.47				
	1863	Marquarie Group	30	Public Service	7010	(blank)	58,500.00				
	1864	Waverly	30	Public Service	7010	(blank)	858,373.31				
	1879	The Bezos Earth Fund	30	Public Service	7010	(blank)	180,000.00				
	7999	Local Funds	20	Research	7021	Overtime Pay	4,000.00				
					7111	Travel Out of State - Pub Transport	46.93				
					7116	Travel - Out of State Meals/Lodging	766.07				
					7202	Tuition-Employee Training	1,500.00				
					7203	Registration Fees	475.00				
					7299	Purchased Temporary Services					
					7300 7315	Consumables Food Purchased By Local Funds					
					7313	Furnishings-Equip-Other Expensed	1,290.00				
					7378	Computer Equipment- Controlled	1,976.00				
					7370	Computer Software-Expensed	320.00				
					7406	Rental of Furnishings and Equipment	320.00				
					8000	Reserve	88,959.90				
			218	IDC earned by R. Bullard	8000	Reserve	6,776.09				
Public Affairs Total				•			2,218,059.90				
21531 Political Science	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	135,000.00				
			31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	887,092.45				
					7010	Professional/Administration Full Ti	32,392.00				
					7043	F.I.C.A. Employer Matching Contr	1,872.72				
					7086	Optional Retire-State Match	1,615.68				
	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	38,014.11				
	1000	Designated Tuition	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,959.16				
	1120	School of Public Affairs Student Fe	10	Instruction	8001	Reserve	6.050.00				
	1129	School of Public Affairs Student Fe	10	Instruction	7008 7043	Faculty Salaries/Academic Full Time F.I.C.A. Employer Matching Contr	6,950.00 531.68				
					7043	Travel - Out of State Meals/Lodging	10,000.00				
					7203	Registration Fees	4,400.00				
					7273	Reproduction and Printing Services	1,500.00				
					7281	Advertising Services	500.00				
					7300	Consumables	4,500.00				
					7315	Food Purchased By Local Funds					
					7330	Parts-Furnishings and Equipment	450.00				
					7377	Computer Equipment- Expensed	544.00				
					7909	Teacher's Retirement Reimbursement	556.00				
Political Science Total							1,128,877.80				
21532 Urban Planning & Env. Po	olicy 1	State Appropriation	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	696,499.37				
					7010	Professional/Administration Full Ti	26,297.00				
225					7015	Salaries-Classified Employees	7,600.00				

	Texas Southern University										
			Expenses by F	Fund O	rganization - Expanded	1					
21532	Urban Planning & Env. Policy	1	State Appropriation	31513	SOPA (ADI)	7022	Longevity Pay	200.00			
						7273	Reproduction and Printing Services Consumables	300.00			
						7300 7377	Computer Equipment- Expensed	600.00			
						7909	Teacher's Retirement Reimbursement	339.50			
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	0.00			
		1000	Designated Tuition	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,000.00			
			3		, ,	7299	Purchased Temporary Services	0.00			
						7300	Consumables				
						7301	Office Supplies				
						7315	Food Purchased By Local Funds				
						7330	Parts-Furnishings and Equipment	3,350.00			
						8001	Reserve				
		1129	School of Public Affairs Student Fe	10	Instruction	7106	Travel - In State Meals & Lodg \$80				
						7116	Travel - Out of State Meals/Lodging	1,236.18			
						7201	Membership Fees and Dues	3,205.00			
						7679	Grants - College Students	0.00			
		1880	Resource Legacy Fund	90	Scholarships and Fellowships	7010	(blank)	190,000.00			
		7999	Local Funds	220	IDC earned by Q. Pan	8000	Reserve	1,621.40			
				261	IDC earned by Denae King	8000	Reserve	338.05			
				265	IDC earned by L. Solitare	8000	Reserve	1,090.16			
	Huban Diannina & Four Daline Tate			267	IDC earned by J. Lowe	8000	Reserve	3,503.80			
21522	Urban Planning & Env. Policy Tota		State Appropriation	20011	Escultu Salarias P. D. O. E	7000	Faculty Calaries / Academic Full Time	937,980.46			
21533	MS / PhD Admin of Justice	1	State Appropriation	30011 30323	Faculty Salaries & D.O.E Mickey Leland Center	7008 7014	Faculty Salaries/Academic Full Time Salaries-Student Regular	6,440.00			
				31513	SOPA (ADI)	7014	Faculty Salaries/Academic Full Time	915,185.10			
				31313	SOFA (ADI)	7010	Professional/Administration Full Ti	47,274.00			
						7015	Salaries-Classified Employees	30,184.96			
						7033	Other Employment Surcharges	200.00			
						7041	Employee Insurance Pay/Employer con	451.49			
						7043	F.I.C.A. Employer Matching Contr	513.57			
						7086	Optional Retire-State Match	1,800.11			
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	62,886.00			
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	84,896.22			
						7010	Professional/Administration Full Ti				
						7015	Salaries-Classified Employees				
						7041	Employee Insurance Pay/Employer con	4,048.83			
						7043	F.I.C.A. Employer Matching Contr	18,829.95			
						7086	Optional Retire-State Match	165.00			
						7909	Teacher's Retirement Reimbursement	19,531.44			
				111	Instruction/Operation (DDT)	7150	Travel-Student	6,659.43			
						7240	Consultant Services-Other	183.78			
						7273	Reproduction and Printing Services	691.88			
						7291	Postal Services	100.00			
						7300	Consumables				
						7315 7382	Food Purchased By Local Funds Books, Pre-recorded Ref.Matr-Exp	1,747.29			
						7382 8001	Reserve	1,/4/.29			
		1129	School of Public Affairs Student Fe	10	Instruction	7111	Travel Out of State - Pub Transport	600.00			
		1123	School of Lablic Arialis Student Fe	10	50 400011	7111	Travel - Out of State - Fub Transport Travel - Out of State Meals/Lodging	20,000.00			
						7110	Membership Fees and Dues	5,600.00			
	226					, 201		3,000.00			

			Texas	s South	ern University			
			Expenses by	Fund O	rganization - Expando	ed		
21533	MS / PhD Admin of Justice	1129	School of Public Affairs Student Fe	10	Instruction	7203 7300 7312	Registration Fees Consumables Medical Supplies	600.00 200.00
						7315	Food Purchased By Local Funds	200.00
	MS / PhD Admin of Justice Total					7313	rood ratellased by Escarratias	1,228,789.05
21534	Wiley Program Wiley Program Total	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	-,,
21535	еМРА	1136	eMPA	10	Instruction	7008	Faculty Salaries/Academic Full Time	207,463.00
						7010	Professional/Administration Full Ti	100,167.00
						7014	Salaries-Student Regular	2,167.00
						7015	Salaries-Classified Employees	20,574.00
						7022	Longevity Pay	899.99
						7041	Employee Insurance Pay/Employer con	14,620.79
						7043	F.I.C.A. Employer Matching Contr	21,830.88
						7086	Optional Retire-State Match	10,119.64
						7106	Travel - In State Meals & Lodg \$80	17,745.00
						7111	Travel Out of State - Pub Transport	5,100.00
						7116	Travel - Out of State Meals/Lodging	115,536.88
						7121	Travel-Foreign	176,295.96
						7201	Membership Fees and Dues	7,000.00
						7203	Registration Fees	3,000.00
						7204	Insurance Premium	2,000.00
						7210	Fee and Other Charges	40,000.00
						7211	Awards	2,000.00
						7218	Publications	3,000.00
						7240	Consultant Services-Other	12,500.00
						7252	Lecturers-Higher Education	2,500.00
						7281	Advertising Services	65,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	5,000.00
						7309	Promotional Items	15,000.00
						7315	Food Purchased By Local Funds	15,870.00
						7374	Furniture and Equipment-Controlled	100.00
						7378	Computer Equipment- Controlled	12,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	27,734.00
						7679	Grants - College Students	10,000.00
						7909	Teacher's Retirement Reimbursement	21,010.40
	eMPA Total							936,234.54
21536	eMAJ	1138	eMAJ Program	10	Instruction	7008	Faculty Salaries/Academic Full Time	39,739.00
						7010	Professional/Administration Full Ti	55,513.00
						7015	Salaries-Classified Employees	20,400.00
						7022	Longevity Pay	330.03
						7041	Employee Insurance Pay/Employer con	10,285.84
						7043	F.I.C.A. Employer Matching Contr	9,372.30
						7086	Optional Retire-State Match	1,346.40
						7102	Travel - In State Mileage	41.40
						7291	Postal Services	250.00
						7300	Consumables	
						7309	Promotional Items	6,126.71
						7328	Supplies/Materials-Agri Constr& HW	50.00
						7382	Books, Pre-recorded Ref.Matr-Exp	1,000.00
22	7					_	,	, -

			Texa	as South	ern University			
			Expenses by	y Fund O	rganization - Expanded			
21536	eMAJ	1138	eMAJ Program	10	Instruction	7909	Teacher's Retirement Reimbursement	9,252.16
24540	eMAJ Total	2.47	TCU Comment Tree comme Found	22011	Faculty Calcuins 8 D O F	7000	Founds Caloring / Anadomic Full Times	153,706.84
21540	Sociology	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time Professional/Administration Full Ti	497,530.40
						7010 7015	Salaries-Classified Employees	30,301.00 48,455.75
		1000	Designated Tuition	10	Instruction	7013	Faculty Salaries/Academic Full Time	33,848.00
		1000	Designated runion	10	matraction	7041	Employee Insurance Pay/Employer con	2,849.18
						7043	F.I.C.A. Employer Matching Contr	2,589.38
						7300	Consumables	_,000.00
						7909	Teacher's Retirement Reimbursement	2,707.84
						8001	Reserve	,
	Sociology Total							618,281.55
1541	Social Work	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	70,000.00
				31514	Humanties, Arts & Social Sci (ADI	7010	Professional/Administration Full Ti	54,791.00
						7201	Membership Fees and Dues	5,000.00
						7300	Consumables	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	42,871.98
						7010	Professional/Administration Full Ti	15,606.00
						7022	Longevity Pay	0.00
		1000	Designated Tuition	10	Instruction	7106	Travel - In State Meals & Lodg \$80	2,500.00
						7116	Travel - Out of State Meals/Lodging	3,500.00
						7291	Postal Services	12.28
						8001	Reserve	
		7999	Local Funds	228	IDC earned by G.Loudd	8000	Reserve	15,344.33
	Social Work Total	4		24544		7000	5 1 6 1 1 4 1 1 5 11 7	209,625.59
1542	MA Social Work	1	State Appropriation	31514	Humanties, Arts & Social Sci (ADI	7008	Faculty Salaries/Academic Full Time	248,380.00
IEEO	MA Social Work Total	247	TSU Comment Transcom, Found	22011	Faculty Calarias & D.O.F.	7000	Faculty Salaries/Academic Full Time	248,380.00
L550	Home Economics	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008 7022	•	172,902.00 0.00
						7273	Longevity Pay Reproduction and Printing Services	500.00
						7300	Consumables	300.00
						7315	Food Purchased By Local Funds	
		1111	College of Arts & Science Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	3,734.00
			complete that are continued a con-			7043	F.I.C.A. Employer Matching Contr	285.65
						7909	Teacher's Retirement Reimbursement	298.72
		7999	Local Funds	20	Research	8000	Reserve	1,971.00
				60	Student Services	8000	Reserve	28,605.65
				229	IDC earned by L. Bean	8000	Reserve	3,150.46
	Home Economics Total							211,447.48
1560	Child Care Center (OCR)	1	State Appropriation	30677	Institutional Support	7015	Salaries-Classified Employees	
						7022	Longevity Pay	5,700.12
		247	TSU Current Treasury Fund	32055	Organized Activities	7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	
						7274	Temporary Employment Agencies	17,688.78
						7300	Consumables	
						7334	Furnishings-Equip-Other Expensed	0.22
		1000	Designated Tuition	70	Institutional Support	7015	Salaries-Classified Employees	243,658.00
						7022	Longevity Pay	3,180.12
						7023	Lump Sum Termination Payment	0.00
						7041	Employee Insurance Pay/Employer con	14,995.68
228						7043	F.I.C.A. Employer Matching Contr	4,482.51

			Tex	as South	ern University			
			Expenses by	y Fund O	rganization - Expanded			
21560	Child Care Center (OCR)	1000	Designated Tuition	70	Institutional Support	7202	Tuition-Employee Training	550.00
						7253	Other Professional Services	0.00
						7274	Temporary Employment Agencies	1,625.04
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	4,687.59
						8001	Reserve	
		1601	Student Service Fees	70	Institutional Support	7015	Salaries-Classified Employees	18,478.72
						7041	Employee Insurance Pay/Employer con	1,874.46
						7043	F.I.C.A. Employer Matching Contr	1,372.47
	Child Care Center (OCR) Total					7909	Teacher's Retirement Reimbursement	1,435.27 319,728.98
21600	Business School Admin Dean's	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	248,100.00
21000	Busiliess School Auffill Dealt's	1	State Appropriation	30011	racuity Salaries & D.O.E	7008	Other Employment Surcharges	246,100.00
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	128,983.65
				30033	mon actional cappers a library	7022	Longevity Pay	7,200.11
				30091	Accreditation-Business	7008	Faculty Salaries/Academic Full Time	.,
				31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	104,647.00
		247	TSU Current Treasury Fund	32035	Instructional Support & Library	7008	Faculty Salaries/Academic Full Time	57,100.00
			•			7010	Professional/Administration Full Ti	246,105.00
						7022	Longevity Pay	480.00
		1000	Designated Tuition	10	Instruction	7679	Grants - College Students	0.00
						8001	Reserve	
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	371,570.00
						7015	Salaries-Classified Employees	47,000.00
						7043	F.I.C.A. Employer Matching Contr	
						7086	Optional Retire-State Match	
						7106	Travel - In State Meals & Lodg \$80	
						7909	Teacher's Retirement Reimbursement	
		1110	Calculate all and a second	10		8001	Reserve	06.400.00
		1110	School of Business Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	86,400.00
						7014	Salaries-Student Regular	4,665.45
						7015 7043	Salaries-Classified Employees F.I.C.A. Employer Matching Contr	21,511.98 5,169.67
						70 4 3 7086	Optional Retire-State Match	3,109.07
						7101	Travel - In State Public Transport	32.07
						7102	Travel - In State Mileage	642.93
						7105	Travel - In State Incidental Expen	300.00
						7106	Travel - In State Meals & Lodg \$80	650.00
						7111	Travel Out of State - Pub Transport	2,640.00
						7112	Travel - Out of State Mileage	129.00
						7115	Travel - Out of State Incidental Ex	1,075.00
						7116	Travel - Out of State Meals/Lodging	9,954.00
						7201	Membership Fees and Dues	12,575.00
						7203	Registration Fees	2,693.00
						7210	Fee and Other Charges	1,030.00
						7211	Awards	544.54
						7267	Maintenance and Repair-Computer	2,812.50
						7273	Reproduction and Printing Services	3,479.00
229						7276	Communication Services	444.00

		Texas	South	ern University			
		Expenses by F	und O	rganization - Expanded			
21600	Business School Admin Dean's 1110	School of Business Fee	10	Instruction	7277	Cleaning Services	60.00
					7281	Advertising Services	315.00
					7291	Postal Services	215.00
					7299	Purchased Temporary Services	2,307.57
					7300	Consumables	15,551.91
					7303	Subscriptions, Periodicals, Info Serv	150.00
					7304	Fuel and Lubricants - Other	2,450.00
					7309	Promotional Items	5,100.50
					7315	Food Purchased By Local Funds	7,817.29
					7328	Supplies/Materials-Agri Constr& HW	930.00
					7334	Furnishings-Equip-Other Expensed	308.00
					7335	Computer Parts-Not Invent or Captl	543.16
					7338	Real Prop Facilities/Main Repair	6,167.37
					7374	Furniture and Equipment-Controlled	18.00
					7377	Computer Equipment - Expensed	2,384.00
					7378	Computer Equipment- Controlled	2,166.00
					7380 7382	Computer Software-Expensed	6,784.00 468.96
					7302 7406	Books, Pre-recorded Ref.Matr-Exp Rental of Furnishings and Equipment	400.90
					7406 7442	Rental of Motor Vehicles	940.00
					7442 7679	Grants - College Students	940.00
					7909	Teacher's Retirement Reimbursement	3,312.00
	1135	eMBA Program	10	Instruction	7909	Faculty Salaries/Academic Full Time	36,874.00
	1133	CIVIDA FIOGRAIII	10	mstruction	7010	Professional/Administration Full Ti	237,939.31
					7015	Salaries-Classified Employees	83,952.58
					7013	Longevity Pay	6,419.99
					7041	Employee Insurance Pay/Employer con	25,567.64
					7041	F.I.C.A. Employer Matching Contr	26,466.39
					7086	Optional Retire-State Match	20, 100.33
					7102	Travel - In State Mileage	360.25
					7105	Travel - In State Incidental Expen	7.92
					7106	Travel - In State Meals & Lodg \$80	1,000.00
					7121	Travel-Foreign	18,693.17
					7253	Other Professional Services	55,000.00
					7281	Advertising Services	27,200.00
					7309	Promotional Items	•
					7378	Computer Equipment- Controlled	1,900.00
					7382	Books, Pre-recorded Ref.Matr-Exp	39,460.00
					7909	Teacher's Retirement Reimbursement	26,648.47
					8000	Reserve	
	1465	School of Business Alumni Scholarshi	90	Scholarships and Fellowships	7679	Grants - College Students	178.04
	1485	Jesse Jones School of Business Endo	90	Scholarships and Fellowships	7679	Grants - College Students	5,858.23
	1488	Business School Endowment Fund (E	90	Scholarships and Fellowships	7679	Grants - College Students	1,859.64
	1490	Houston Endowment, Endowed Prof	90	Scholarships and Fellowships	7679	Grants - College Students	39,388.03
	1491	Houston Endowment, Business Scho	90	Scholarships and Fellowships	7679	Grants - College Students	8,840.19
	1492	Pennzoil, School of Business Endowe	90	Scholarships and Fellowships	7679	Grants - College Students	5,968.35
	1495	Jesse H. Jones Leadership Chair#2	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
	1496	Jesse H. Jones Leadership Chair#3	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
	1497	Jesse H. Jones Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	32,983.78
	1527	Jesse H. Jones - Smith Graham Endov	90	Scholarships and Fellowships	7679	Grants - College Students	790.25
230	1530	Chase Bank	90	Scholarships and Fellowships	7679	Grants - College Students	2,442.17
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			Texas	South	ern University			
			Expenses by F	und O	rganization - Expanded			
21600	Business School Admin Dean's		JPMorgan Chase Endowed Chair for I		Scholarships and Fellowships	7679	Grants - College Students	63,813.84
		1577	Reliant Energy Endowment, School o		Institutional Support	8000	Reserve	
		1747	Gerald and Anita Smith Endowed Sc		Scholarships and Fellowships	7679	Grants - College Students	8,518.80
		2959	Joseph Blades Endowed Scholarship		Scholarships and Fellowships	7679	Grants - College Students	1,561.93
		3006	Jessie M. Jones & Mary Gibbs Jones	90	Scholarships and Fellowships	7679	Grants - College Students	60,138.25
	Business School Admin Dean's Off	ice Total						2,277,694.24
	Commencments Commencments Total	1104	Computer Service Fee	50	Academic Support	7406	Rental of Furnishings and Equipment	
21610	Accounting	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	204,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	15,606.00
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,090,122.99
						7010	Professional/Administration Full Ti	7,727.55
						7015	Salaries-Classified Employees	16,616.42
						7023	Lump Sum Termination Payment	
				32035	Instructional Support & Library	7015	Salaries-Classified Employees	45,000.00
						7022	Longevity Pay	210.02
		1000	Designated Tuition	10	Instruction	7086	Optional Retire-State Match	17,340.00
	Accounting Total							1,404,120.82
21630	Business Administration	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
				31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	1,324,775.90
						7010	Professional/Administration Full Ti	203,890.94
						7015	Salaries-Classified Employees	153,488.57
						7022	Longevity Pay	7,109.97
						7023	Lump Sum Termination Payment	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	76,626.00
	Business Administration Total							1,765,891.38
21640	Business School Enhancement	1	State Appropriation	30091	Accreditation-Business	7010	Professional/Administration Full Ti	7,502.22
						7503	Telecommunications - Long Distance	4,204.00
	Business School Enhancement Tot	al					-	11,706.22
21650	(blank)	2965	Janie Cotton Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	328.19
	(blank) Total						-	328.19
21670	Enhance Bus. Schl. Program (O	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	477,607.82
	· ·		,		•	7010	Professional/Administration Full Ti	11,319.00
	Enhance Bus. Schl. Program (OCR)	Total						488,926.82
21680	MS MIS	1	State Appropriation	31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	515,775.89
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	4,572.90
			-			7041	Employee Insurance Pay/Employer con	•
						7043	F.I.C.A. Employer Matching Contr	
						7086	Optional Retire-State Match	
	MS MIS Total						•	520,348.79
22000	School of Education Dean's Offi	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	87,750.95
					,	7010	Professional/Administration Full Ti	41,976.00
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	184,091.00
						7015	Salaries-Classified Employees	18,402.56
231	1					. 010	Tanania Ciasania Linpia jaca	10, 102.00

			Texas	South	ern University			
			Expenses by F	Fund O	rganization - Expanded	d		
22000	School of Education Dean's Offi	1	State Appropriation	30408	Infrastructure Support	7008	Faculty Salaries/Academic Full Time	100,000.00
						7909	Teacher's Retirement Reimbursement	
				31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	7,520.00
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	16,800.00
		1000	Designated Tuition	10	Instruction	7008	(blank)	62,000.00
						7010	(blank)	72,000.00
						7015	(blank)	45,900.00
				111	Instruction (Operation (DDT)	7201	Membership Fees and Dues	90,000.00
				111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	30,088.65
						7101 7106	Travel - In State Public Transport Travel - In State Meals & Lodg \$80	329.36 1,772.44
						7106	Travel Out of State - Pub Transport	1,873.00
						7111	Travel - Out of State - Fub Transport Travel - Out of State Meals/Lodging	1,225.97
						7110	Membership Fees and Dues	6,075.00
						7203	Registration Fees	1,428.60
						7253	Other Professional Services	150.00
						7273	Reproduction and Printing Services	145.20
						7286	Freight/Delivery Services	135.00
						7291	Postal Services	247.20
						7299	Purchased Temporary Services	
						7300	Consumables	
						7406	Rental of Furnishings and Equipment	
						8001	Reserve	
		1112	School of Education (Doct) Fee	10	Instruction	7015	Salaries-Classified Employees	20,256.00
						7043	F.I.C.A. Employer Matching Contr	1,549.58
		1113	School of Education (Master) Fee	10	Instruction	7015	Salaries-Classified Employees	23,380.00
						7043	F.I.C.A. Employer Matching Contr	1,788.57
						7101	Travel - In State Public Transport	573.92
						7102	Travel - In State Mileage	296.59
						7116	Travel - Out of State Meals/Lodging	15,285.97
						7203	Registration Fees	297.00
						7273	Reproduction and Printing Services	477.40
						7291 7300	Postal Services Consumables	100.00
						7300 7315	Food Purchased By Local Funds	2,249.65 3,080.00
				50	Academic Support	7313	Fee and Other Charges	3,059.00
		1114	School of Education (Bachelor) Fee	10	Instruction	7014	Salaries-Student Regular	9,600.00
						7015	Salaries-Classified Employees	16,600.00
						7043	F.I.C.A. Employer Matching Contr	2,004.30
						7101	Travel - In State Public Transport	1,174.84
						7102	Travel - In State Mileage	2,486.30
						7104	Travel - In State Actual Expense ov	273.46
						7105	Travel - In State Incidental Expen	800.00
						7106	Travel - In State Meals & Lodg \$80	19,846.91
						7111	Travel Out of State - Pub Transport	829.71
						7116	Travel - Out of State Meals/Lodging	469.05
						7203	Registration Fees	4,085.00
						7210	Fee and Other Charges	1,700.00
						7273	Reproduction and Printing Services	1,558.47
						7286	Freight/Delivery Services	200.00
23	32					7300	Consumables	5,860.03

					ern University			
			Expenses by F	und O	rganization - Expanded			
22000	School of Education Dean's Offi	1114	School of Education (Bachelor) Fee	10	Instruction	7309	Promotional Items	10,010.0
						7315	Food Purchased By Local Funds	6,404.7
						7328	Supplies/Materials-Agri Constr& HW	300.0
						7334	Furnishings-Equip-Other Expensed	2,700.0
						7382	Books, Pre-recorded Ref.Matr-Exp	550.0
						7406	Rental of Furnishings and Equipment	
		1115	School of Education (Intern) Fee	10	Instruction	7116	Travel - Out of State Meals/Lodging	1,938.2
						7240	Consultant Services-Other	1,500.0
						7315	Food Purchased By Local Funds	5,309.0
		1462	Roy & Lillie Cullen Fund in Career Ed		Scholarships and Fellowships	7679	Grants - College Students	21,480.10
		1542	College of Education Endowed Chair,		Instruction	8000	Reserve	
		1580	College of Education Graduate Fellov		Instruction	8000	Reserve	
		7999	Local Funds	260	IDC earned by D. Ashley Lemon	7315	Food Purchased By Local Funds	0.500.41
						8000	Reserve	9,526.15
	School of Education Dean's Office	_						969,510.89
22005	Honors College	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
				30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	3,334.00
						7010	Professional/Administration Full Ti	275,631.00
						7015	Salaries-Classified Employees	8,666.00
						7023	Lump Sum Termination Payment	22 402 5
						7041	Employee Insurance Pay/Employer con	22,493.52
						7043	F.I.C.A. Employer Matching Contr	20,675.04
						7086	Optional Retire-State Match	21 (20 0)
		1000	Designated Tuition	F0	Acadamia Cumpant	7909 7010	Teacher's Retirement Reimbursement	21,620.96
		1000	Designated Tuition	50	Academic Support	7010	Professional/Administration Full Ti	0.00
						7015 7043	Salaries-Classified Employees	84,500.00
						7043 7101	F.I.C.A. Employer Matching Contr Travel - In State Public Transport	6,464.25 7,000.00
						7101	Travel - In State Public Transport Travel - In State Incidental Expen	113.80
						7103	Travel - In State Meals & Lodg \$80	115.00
						7100	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	7,680.64
						7201	Membership Fees and Dues	900.00
						7203	Registration Fees	920.00
						7210	Fee and Other Charges	655.35
						7211	Awards	15,600.00
						7253	Other Professional Services	15,000.00
						7273	Reproduction and Printing Services	755.00
						7291	Postal Services	100.00
						7300	Consumables	100.00
						7304	Fuel and Lubricants - Other	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	4,950.00
						8001	Reserve	.,555.00
		1601	Student Service Fees	50	Academic Support	7277	Cleaning Services	900.00
						7300	Consumables	333.00
						7309	Promotional Items	
	Honors College Total						- ··- ··- ··- ··- ··- ··- ··- ··- ··- ·	497,959.50
					Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	113,240.00

					ern University			
			_	· ·	rganization - Expanded			
22010	Edu-Administration & Foundati	1	State Appropriation	30011	Faculty Salaries & D.O.E	7041	Employee Insurance Pay/Employer con	7,497.8
						7043	F.I.C.A. Employer Matching Contr	4,837.8
		2.47		22044		7909	Teacher's Retirement Reimbursement	5,059.2
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	951,278.5
						7010	Professional/Administration Full Ti	23,188.6
						7015	Salaries-Classified Employees	10,000.0
		1000	Designated Tuition	10	Instruction	7023 7008	Lump Sum Termination Payment	0.0
	Edu-Administration & Foundation		Designated Tuition	10	ilistruction	7008	(blank)	1,115,102.1
22020	Edu - Counseling	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	62,000.0
22020	Edu - Couriscinig	-	State Appropriation	30011	ractity Salaries & D.O.E	7041	Employee Insurance Pay/Employer con	7,497.8
						7043	F.I.C.A. Employer Matching Contr	4,743.0
						7086	Optional Retire-State Match	1,7 1313
						7909	Teacher's Retirement Reimbursement	4,960.0
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	261,571.2
			, ,			7010	Professional/Administration Full Ti	23,505.3
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	65,000.0
			-			7043	F.I.C.A. Employer Matching Contr	4,972.5
						7909	Teacher's Retirement Reimbursement	5,200.0
		7999	Local Funds	20	Research	8000	Reserve	296.0
				60	Student Services	8000	Reserve	57,320.8
				256	IDC earned by J. Jones	8000	Reserve	1,235.1
	Edu - Counseling Total							498,301.9
22030	Edu-Curriculum & Instruction	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	8,208.4
				31506	Summer School (H.B.15 Continge	7041	Employee Insurance Pay/Employer con	
				31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	744,662.8
						7010	Professional/Administration Full Ti	25,150.4
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	38,022.0
		_				7023	Lump Sum Termination Payment	
22040	Edu-Curriculum & Instruction Total		Chata A a constitution	20044	For the Color to a D.O.F.	7000	For the Colorina / Annalousia F. III Thomas	816,043.7
22040	Edu. Health & Kinesiology	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	50,000.0
						7043	F.I.C.A. Employer Matching Contr	
		247	TCU Comment Transcome Found	22011	Foculty Coloring 9 D O F	7909	Teacher's Retirement Reimbursement	670.040.3
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008 7010	Faculty Salaries/Academic Full Time	679,840.3 26,406.5
						7010	Professional/Administration Full Ti Salaries-Classified Employees	26,406.5
						7013	Employee Insurance Pay/Employer con	7,497.8
						7041	F.I.C.A. Employer Matching Contr	3,511.3
						7210	Fee and Other Charges	1,400.0
						7909	Teacher's Retirement Reimbursement	3,672.0
		1000	Designated Tuition	70	Institutional Support	7008	(blank)	67,000.0
		7999	Local Funds	263	IDC earned by Dominique Guinn	8000	Reserve	1,072.4
	Edu. Health & Kinesiology Total							840,400.5
22050	School of Education Enhanceme	1	State Appropriation	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	23,661.5
				30111	Accreditation - Education	7022	Longevity Pay	-, <u>-</u>
						7253	Other Professional Services	29,120.0
				31516	Schl of Education (ADI)	7010	Professional/Administration Full Ti	63,816.3
	School of Education Enhancement	Total			, ,	-	•	116,597.9
	— Fultanes Educates Dues Duess	4	State Appropriation	24546	Calal of Education (ADI)	7000	Faculty Calarias / Assadancia Full Times	
22070	Enhance Educator Prep. Prgm.	1	State Appropriation	31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	225,719.3

					ern University			
					rganization - Expanded			
22200	Graduate School Admin Dean's	1	State Appropriation	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	202,546.04
						7015	Salaries-Classified Employees	45,000.00
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043 7909	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	
				30677	Institutional Support	7909	Salaries-Classified Employees	106,100.00
				30077	mstitutional support	7013	Employee Insurance Pay/Employer con	14,995.68
						7041	F.I.C.A. Employer Matching Contr	8,116.65
						7909	Teacher's Retirement Reimbursement	8,488.00
		1000	Designated Tuition	50	Academic Support	7274	Temporary Employment Agencies	10,749.02
				111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	40,800.00
					, , , ,	7015	Salaries-Classified Employees	5,760.00
						7041	Employee Insurance Pay/Employer con	1,874.46
						7043	F.I.C.A. Employer Matching Contr	3,561.84
						7106	Travel - In State Meals & Lodg \$80	4,000.00
						7116	Travel - Out of State Meals/Lodging	6,000.00
						7201	Membership Fees and Dues	7,500.00
						7203	Registration Fees	5,000.00
						7299	Purchased Temporary Services	
						7301	Office Supplies	15,000.00
						7380	Computer Software-Expensed	60,000.00
						7406	Rental of Furnishings and Equipment	
						7679	Grants - College Students	42,985.57
						7909	Teacher's Retirement Reimbursement	3,264.00
		1107	Graduate Application Fee	50	Academic Support	7526	Waste Disposal	905.00
				60	Student Services	7015	Salaries-Classified Employees	5,160.00
						7043	F.I.C.A. Employer Matching Contr	394.74
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7111	Travel Out of State - Pub Transport	401.75
						7116 7201	Travel - Out of State Meals/Lodging	2,500.00
						7201	Membership Fees and Dues Registration Fees	5,599.00 915.00
						7203 7210	Fee and Other Charges	1,553.91
						7210	Temporary Employment Agencies	1,333.91
						7291	Postal Services	585.00
						7299	Purchased Temporary Services	303.00
						7300	Consumables	3,500.00
						7309	Promotional Items	3,300.00
						7315	Food Purchased By Local Funds	9,000.00
						7334	Furnishings-Equip-Other Expensed	133.31
						7406	Rental of Furnishings and Equipment	
						7526	Waste Disposal	3,408.87
		1137	Graduate Fee	50	Academic Support	7679	Grants - College Students	300,000.00
	Graduate School Admin Dean's Of	fice Total						930,997.04
	(blank) (blank) Total	1554	Shell Oil Toxicology Endowed Fund	50	Academic Support	8000	Reserve	
22210	Leland Center-World Hunger &	1	State Appropriation	30323	Mickey Leland Center	7022	Longevity Pay	
	Leland Center-World Hunger & Pe				-	7253	Other Professional Services	28,446.00 28,446.00
	(blank)	1326	George Thomas "Mickey" Leland Cha	30	Public Service	8000	Reserve	
	235	_0_0	and and and and	- -				

Texas Southern University	
Expenses by Fund Organization - Expanded	

			Expenses b	y Fund O	rganization - Expand	ed		
22210	(blank) Total							
22400	Office of I.A.P.E.	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	142,140.00
						7022	Longevity Pay	3,120.00
						7031	Emoluments and Allowncs & Supp. Pay	1,200.00
		247	TSU Current Treasury Fund	32677	Institutional Support	7010	Professional/Administration Full Ti	92,000.00
						7015	Salaries-Classified Employees	111,000.00
						7022	Longevity Pay	0.00
						7033	Other Employment Surcharges	0.00
						7203	Registration Fees	3,000.00
						7300	Consumables	
						7302	Computer Supplies	0.00
		1000	Designated Tuition	10	Institutional Support	8001	Reserve	0.00
					Instruction	7102	Travel - In State Mileage	0.00
				70	Institutional Support	7015	Salaries-Classified Employees	36,000.00
						7043	F.I.C.A. Employer Matching Contr	3,468.51
						7106	Travel - In State Meals & Lodg \$80	266.68
						7111	Travel Out of State - Pub Transport	1,009.14
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	
						7267	Maintenance and Repair-Computer	
						7273	Reproduction and Printing Services	
						7300	Consumables	
						8001	Reserve	0.00
	Office of I.A.P.E. Total							393,204.33
22410	Academic Planning (OCR)	1000	Designated Tuition	70	Institutional Support	7101	Travel - In State Public Transport	2,200.00
						7102	Travel - In State Mileage	
						7105	Travel - In State Incidental Expen	
						7106	Travel - In State Meals & Lodg \$80	
						7111	Travel Out of State - Pub Transport	5,000.00
						7112	Travel - Out of State Mileage	
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	7,000.00
						7203	Registration Fees	2,000.00
						7300	Consumables	
						7310	Chemicals and Gases	
						8001	Reserve	0.00
	Academic Planning (OCR) Total							16,200.00
22500	Enhance Faculty Research	1	State Appropriation	30096	Comprehensive Research	7010	Professional/Administration Full Ti	139,601.53
						7014	Salaries-Student Regular	13,616.60
						7015	Salaries-Classified Employees	135,224.58
						7022	Longevity Pay	6,290.37
						7203	Registration Fees	
						7210	Fee and Other Charges	11,849.00
						7211	Awards	1,300.00
						7240	Consultant Services-Other	8,000.00
						7248	Medical Services	8,000.00
						7266	Maintenance and Repair-Buildings	2,354.00
						7267	Maintenance and Repair-Computer	2,000.00
						7273	Reproduction and Printing Services	10,000.00
						7300	Consumables	•
	_					7303	Subscriptions, Periodicals, Info Serv	100,665.00
236	5							•

				Tex	as South	ern University			
				Expenses b	•				
Actional Supplies	22500	Enhance Faculty Research	1	State Appropriation	30096	Comprehensive Research			4- 64- 66
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A									0.00
1907 1907									0.00
					30677	Institutional Support		•	55 513 95
TSU Current Treasury Fund 32,005 Research Development 7312 More (Computer Schware-Expensed 35,035.055					30077	mstrational support		·	
TSU Current Treasury Fund 3205 Research Development 7310 Computer Software-Expensed 35,035 by Septiment 7300 Computer Software-Expensed 36,035 by Septiment 7300 Computer Software-Expensed 7300 Computer So									1,170.23
TSU Current Treasury Fund 32,035 Research Development 7300 Computer Software-Expensed 35,035.95								·	
1000 Designated Tuition 101 Instruction 102 Instruction 103 Instruction 103 Instruction 104 Instruction 104 Instruction 105 Instructio									35 035 95
1000 Designated Tuition 10 Instruction 7022 Longevilly Pay Consultant Services-Other 2,400.00 7249 Veterinary Services 1,440.00 7256 Maintenance and Repair-Buildings 240.00 7267 Reproduction and Printing Services 210.72 7291 Postal Services 492.90 7291 Postal Services 492.90 7315 Food Purchased By Local Funds 1,802.88 7316 Food Purchased By Local Funds 80.00 7899 Local Funds 20 Research 7010 Portlessional/Administration Full Ti 88.53 7315 Salaries-Classified Employees 0.00 7891 Local Funds 20 Research 7010 Portlessional/Administration Full Ti 88.53 7816 Salaries-Classified Employees 1,147 7912 Overtime Pay 5,294.51 7913 F.I.C.A. Employer Matching Contr 7.61 7914 Travel Out of State - Pull Transport 218.00 7916 Travel - Out of State - Pull Transport 218.00 7917 Registration Fees 1,000.00 7918 Registration Fees 1,000.00 7919 Veterinary Services 1,500.00 7929 Veterinary Services 1,500.00 7930 Veterinary Services 1,500.00 7930 Veterinary Services 1,500.00 7930 Veterinary Services 1,500.00 7930 Subscriptions, Periodicals, Info Serv 7,380.00 7930 Subscriptions, Periodicals, Info Serv 1,738.75 7930 Pormotional Items 2,600.00 7931 Porthased By Local Funds 8,542.93 7932 Formotional Items 2,600.00 7933 Fundships-Fraud-Other Services 1,600.00 7934 Porthased By Local Funds 8,542.93 7935 Fundships-Fraud-Other Services 1,670.00 7930 Registration Fees 1,600.00 7930 Registration Fees 1,600.0			247	TSU Current Treasury Fund	32095	Research Development			33,033.33
1000 Designated Tultion 10 Instruction 7240 Consultant Services-Other 2,400.00 7249 Veterinary Services 1,440.00 7240 Maintenance and Repair-Buildings 240.00 7273 Reproduction and Printing Services 249.20 7273 Reproduction and Printing Services 492.90 7312 Medical Supplies 1,180.28 7315 Food Purchased By Local Funds 700 7316 Reserve 8001 Reserve 740 Instruction 7015 Salaries-Classified Employees 0.00 7399 Local Funds 70 Research 7010 Professional/Administration Full Ti 88.53 7315 Salaries-Classified Employees 1,147 741 Employer Bustrance Pay/Employer con 7,497.84 741 Employee Insurance Pay/Employer con 7,497.84 742 Funds 7,40 Funds 7,40 743 Funds 7,40 Funds 7,40 744 Consultant Services 1,000.00 745 Funds 7,40 Funds 7,40 746 Funds 7,40 Funds 7,40 747 Registration Fees 7,500.00 748 Medical Services 1,500.00 749 Veterinary Services 1,500.00 749 Veterinary Services 1,500.00 740 Veterinary Services 1,500.00 740			,	, , , , , , , , , , , , , , , , , , , ,	0_000				
1,40,00 1,20 1,20 1,20 2,20			1000	Designated Tuition	10	Instruction		- , ,	2.400.00
1962				g					
100								•	
1982 1982									
Food Purchased By Local Funds Food Purchased By Local Funds Reserve							7291		
Note							7312	Medical Supplies	1,180.28
70							7315	Food Purchased By Local Funds	
Research Framework Frame							8001	•	
14.17 1701 1702					70	Instruction	7015	Salaries-Classified Employees	0.00
7021 Overtime Pay 5,294.51 7041 Employee Insurance Pay/Employer con 7,497.84 7043 FIJ.C.A. Employer Matching Contr 7,61 7111 Travel Out of State - Pub Transport 218.00 7116 Travel - Out of State - Pub Transport 218.00 7116 Travel - Out of State Meals/Lodging 4,790.76 7203 Registration Fees 1,000.00 7210 Fee and Other Charges 700.00 7211 Awards 2,051.00 7212 Awards 2,051.00 7214 Awards 7,500.00 7215 Medical Services 7,500.00 7226 Veterinary Services 15,000.00 7227 Veterinary Services 1,600.00 7228 Veterinary Services 1,650.00 7229 Veterinary Services 1,650.00 7229 Veterinary Services 1,650.00 7220 Other Professional Services 6,600.00 7220 Consumables 7,350.00 7230 Consumables 7,350.00 7230 Subscriptions, Periodicals, Info Serv 1,738.75 7300 Promotional Items 7,350.00 7311 Medical Supplies 8,542.93 7312 Medical Supplies 8,542.93 7313 Funishings-Fourio-Other Expensed 2,600.00			7999	Local Funds	20	Research	7010	Professional/Administration Full Ti	88.53
7041 Employee Insurance Pay/Employer con 7,497.84 7043 F.I.C.A. Employer Matching Contr 7.61 7111 Travel Out of State - Pub Transport 218.00 7116 Travel - Out of State Meals/Lodging 4,790.76 7203 Registration Fees 1,000.00 7210 Fee and Other Charges 700.00 7211 Awards 2,051.00 7240 Consultant Services-Other 75,686.40 7248 Medical Services 7,500.00 7249 Veterinary Services 1,500.00 7252 Lecturers-Higher Education 7,463.60 7253 Other Professional Services 1,650.00 7266 Maintenance and Repair-Buildings 1,500.00 7273 Reproduction and Printing Services 600.00 7300 Consumables 7,350.00 7301 Subscriptions,Periodicals, Info Serv 1,738.75 7302 Promotional Items 8,542.93 7312 Medical Supplies 8,542.93 7313 Food Purchased By Local Funds 16,077.48 7334 Furnishings-Faule-Other Expensed<							7015	Salaries-Classified Employees	14.17
7043 F.I.C.A. Employer Matching Contr 7.61							7021	Overtime Pay	5,294.51
Travel Out of State - Pub Transport 218.00 Travel - Out of State Meals/Lodging 4,790.76 Travel - Out of State Meals/Lodging 4,790.76 Registration Fees 1,000.00 Tea and Other Charges 700.00 Tea and Other Charges 700.00 Tea and Other Charges 7,5686.40 Tea and Other Charges 7,5686.40 Tea and Other State - Other 7,5686.40 Tea and Travel - Other 7,5686.40 Tea and Travel - Other 7,5686.40 Tea and Travel - Other - Other 7,5686.40 Tea and Travel - Other -							7041	Employee Insurance Pay/Employer con	7,497.84
Travel - Out of State Meals/Lodging 4,790.76							7043	F.I.C.A. Employer Matching Contr	7.61
7203 Registration Fees 1,000.00 7210 Fee and Other Charges 700.00 7211 Awards 2,051.00 7240 Consultant Services-Other 75,686.40 7240 Medical Services 7,500.00 7249 Veterinary Services 15,000.00 7252 Lecturers-Higher Education 7,463.60 7253 Other Professional Services 1,650.00 7266 Maintenance and Repair-Buildings 1,500.00 7273 Reproduction and Printing Services 600.00 7300 Consumables 7,350.00 7303 Subscriptions, Periodicals, Info Serv 1,738.75 7309 Promotional Items 7312 Medical Supplies 8,542.93 7314 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 Furnishings-Fouip-Other Expensed 2,600.00							7111	Travel Out of State - Pub Transport	218.00
Fee and Other Charges 700.00							7116	Travel - Out of State Meals/Lodging	4,790.76
7211 Awards 2,051.00 7240 Consultant Services-Other 75,686.40 7248 Medical Services 7,500.00 7249 Veterinary Services 15,000.00 7252 Lecturers-Higher Education 7,463.60 7253 Other Professional Services 1,650.00 7266 Maintenance and Repair-Buildings 1,500.00 7273 Reproduction and Printing Services 600.00 7300 Consumables 7,350.00 7301 Subscriptions, Periodicals, Info Serv 1,738.75 7309 Promotional Items 7310 Medical Supplies 8,542.93 7311 Medical Supplies 8,542.93 7312 Medical Supplies 16,077.48 7334 Furnishings-Fruip-Other Expensed 2,600.00							7203	Registration Fees	1,000.00
7240 Consultant Services-Other 75,686.40 7248 Medical Services 7,500.00 7249 Veterinary Services 15,000.00 7251 Lecturers-Higher Education 7,463.60 7252 Cher Professional Services 1,650.00 7266 Maintenance and Repair-Buildings 1,500.00 7273 Reproduction and Printing Services 600.00 7300 Consumables 7,350.00 7301 Subscriptions, Periodicals, Info Serv 1,738.75 7309 Promotional Items 7312 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 7316 Furnishings-Fundo-Other Expensed 2,600.00							7210	Fee and Other Charges	700.00
7248 Medical Services 7,500.00 7249 Veterinary Services 15,000.00 7252 Lecturers-Higher Education 7,463.60 7253 Other Professional Services 1,650.00 7266 Maintenance and Repair-Buildings 1,500.00 7273 Reproduction and Printing Services 600.00 7300 Consumables 7,350.00 7301 Subscriptions, Periodicals, Info Serv 1,738.75 7309 Promotional Items 7312 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 7316 Furnishings-Equip-Other Expensed 2,600.00							7211	Awards	2,051.00
7249 Veterinary Services 15,000.00 7252 Lecturers-Higher Education 7,463.60 7253 Other Professional Services 1,650.00 7266 Maintenance and Repair-Buildings 1,500.00 7273 Reproduction and Printing Services 600.00 7300 Consumables 7,350.00 7301 Subscriptions, Periodicals, Info Serv 1,738.75 7309 Promotional Items 7312 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 7334 Furnishings-Fauir-Other Expensed 2,600.00							7240	Consultant Services-Other	
7252 Lecturers-Higher Education 7,463.60 7253 Other Professional Services 1,650.00 7266 Maintenance and Repair-Buildings 1,500.00 7273 Reproduction and Printing Services 600.00 7300 Consumables 7,350.00 7303 Subscriptions, Periodicals, Info Serv 1,738.75 7309 Promotional Items 7312 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 7334 Furnishings-Equip-Other Expensed 2,600.00							7248	Medical Services	7,500.00
7253 Other Professional Services 1,650.00 7266 Maintenance and Repair-Buildings 1,500.00 7273 Reproduction and Printing Services 600.00 7300 Consumables 7,350.00 7303 Subscriptions, Periodicals, Info Serv 1,738.75 7309 Promotional Items 7312 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 7334 Furnishings-Fauin-Other Expensed 2,600.00								•	
7266 Maintenance and Repair-Buildings 1,500.00 7273 Reproduction and Printing Services 600.00 7300 Consumables 7,350.00 7303 Subscriptions, Periodicals, Info Serv 1,738.75 7309 Promotional Items 7312 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 7334 Furnishings-Fauin-Other Expensed 2,600.00								_	
7273 Reproduction and Printing Services 600.00 7300 Consumables 7,350.00 7303 Subscriptions, Periodicals, Info Serv 1,738.75 7309 Promotional Items 7312 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 7334 Furnishings-Equip-Other Expensed 2,600.00									
7300 Consumables 7,350.00 7303 Subscriptions, Periodicals, Info Serv 1,738.75 7309 Promotional Items 7312 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 7334 Furnishings-Equip-Other Expensed 2,600.00									
7303 Subscriptions, Periodicals, Info Serv 1,738.75 7309 Promotional Items 7312 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 7334 Furnishings-Equip-Other Expensed 2,600.00									
7309 Promotional Items 7312 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 7334 Furnishings-Equip-Other Expensed 2.600.00									
7312 Medical Supplies 8,542.93 7315 Food Purchased By Local Funds 16,077.48 7334 Furnishings-Equip-Other Expensed 2.600.00								•	1,738.75
7315 Food Purchased By Local Funds 16,077.48 7334 Furnishings-Equip-Other Expensed 2.600.00									
7334 Furnishings-Equip-Other Expensed 2.600.00									
7334 Furnishings-Equip-Other Expensed 2,600.00									
	237						/334	Furnishings-Equip-Other Expensed	2,600.00

			Tex	as South	ern University			
			Expenses by	y Fund Oi	rganization - Expanded			
22500	Enhance Faculty Research	7999	Local Funds	20	Research	7373	Furniture and Equipment Capitalized	82.00
						7406	Rental of Furnishings and Equipment	1,066.51
						7470	Rental of Space	410.00
						7909	Teacher's Retirement Reimbursement	1.10
	Enhance Faculty Research Total							830,057.79
22600	Law School Admin Dean's Office	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	4,300,790.52
						7010	Professional/Administration Full Ti	707,288.85
						7015	Salaries-Classified Employees	240,928.00
						7021	Overtime Pay	10,000.00
						7022	Longevity Pay	15,779.82
						7023 7033	Lump Sum Termination Payment	0.00
						7033 7041	Other Employment Surcharges Employee Insurance Pay/Employer con	0.00 0.00
						7041	F.I.C.A. Employer Matching Contr	0.00
						7909	Teacher's Retirement Reimbursement	0.00
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	613,844.19
				30033	monuccional support & Library	7022	Longevity Pay	2,160.00
						7033	Other Employment Surcharges	2,200.00
				30081	School of Law	7008	Faculty Salaries/Academic Full Time	28,868.20
						7043	F.I.C.A. Employer Matching Contr	•
						703P	Fringe Benefits-Pool	137.70
				30111	Accreditation - Education	7008	Faculty Salaries/Academic Full Time	0.00
				31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	660,005.64
						7010	Professional/Administration Full Ti	189,706.08
						7014	Salaries-Student Regular	14,434.00
						7015	Salaries-Classified Employees	181,976.00
						7022	Longevity Pay	1,800.00
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		2.47		37011	Additional Funding Operations S	7253	Other Professional Services	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
		1000	Designated Tuition	F0	A and a main Commont	7010	Professional/Administration Full Ti	244 742 07
		1000	Designated Tuition	50	Academic Support	7008 7043	Faculty Salaries/Academic Full Time F.I.C.A. Employer Matching Contr	244,742.07 18,722.77
						7043 7909	Teacher's Retirement Reimbursement	19,579.37
				70	Institutional Support	7031	Emoluments and Allownes & Supp. Pay	0.00
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	22,600.00
					monuclion, operation (551)	7015	Salaries-Classified Employees	138,000.42
						7022	Longevity Pay	690.02
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,590.00
						7101	Travel - In State Public Transport	2,400.00
						7102	Travel - In State Mileage	480.00
						7104	Travel - In State Actual Expense ov	900.00
						7105	Travel - In State Incidental Expen	120.00
						7106	Travel - In State Meals & Lodg \$80	3,637.20
						7111	Travel Out of State - Pub Transport	12,840.00
238						7112	Travel - Out of State Mileage	600.00
230								

				nern University Organization - Expanded			
22600	Law School Admin Dean's Offic 1000	Designated Tuition	es by Fund C 111	Organization - Expanded Instruction/Operation (DDT)	7114	Travel - Out of State Actual Exp ov	600.00
	200 00000000000000000000000000000000000	2008		men action, operation (221)	7115	Travel - Out of State Incidental Ex	720.00
					7116	Travel - Out of State Meals/Lodging	22,200.00
					7201	Membership Fees and Dues	8,917.76
					7203	Registration Fees	13,562.70
					7210	Fee and Other Charges	16,045.31
					7211	Awards	12,130.80
					7218	Publications	4,000.00
					7219	Fees-Other	95.40
					7240	Consultant Services-Other	34,260.00
					7243	Educational/Training Services	240.00
					7245	Financial and Accounting Services	4,200.00
					7246	Legal Services	240.00
					7250	Professional Services-Auditing	5,520.00
					7252	Lecturers-Higher Education	6,180.00
					7253	Other Professional Services	7.50
					7265	Maintenance and Repair-Motor Vehicl	339.00
					7266	Maintenance and Repair-Buildings	55,890.02
					7267	Maintenance and Repair-Computer	585.60
					7268	Maintenance and Repair-Mach & Equip	100.30
					7273	Reproduction and Printing Services	15,007.70
					7276	Communication Services	23,781.29
					7281	Advertising Services	2,400.00
					7286	Freight/Delivery Services	4,266.51
					7291	Postal Services	10,336.29
					7292	Reproduction Services	1,200.00
					7299	Purchased Temporary Services	
					7300	Consumables	
					7301	Office Supplies	656.93
					7302	Computer Supplies	701.11
					7303	Subscriptions, Periodicals, Info Serv	1,939.80
					7311	Education Supplies	1,767.00
					7315	Food Purchased By Local Funds	
					7328	Supplies/Materials-Agri Constr& HW	948.00
					7330	Parts-Furnishings and Equipment	1,818.00
					7334	Furnishings-Equip-Other Expensed	4,386.00
					7338	Real Prop Facilities/Main Repair	3,393.60
					7367	Personal Property-Maintenance/Repai	6,954.78
					7372	Motor Vehicles-Other	54.00
					7373	Furniture and Equipment Capitalized	46.00
					7374	Furniture and Equipment-Controlled	149.19
					7380	Computer Software-Expensed	6,000.00
					7389	Books & Pre-recorded Ref Mater-Cap	29,304.00
					7406	Rental of Furnishings and Equipment	2 200 77
					7410	Other Services	2,266.77
					7442 7470	Rental of Motor Vehicles	497.40
					7470 7670	Rental of Space	1,975.20
					7679 7000	Grants - College Students	792,000.00
					7909	Teacher's Retirement Reimbursement	4,800.00
					7986	Other Fund Deductions	336.00
239					8001	Reserve	

Texas Southern University										
	Expenses by	Fund C	Organization - Expanded							
22600 Law School Admin Dean's Offic 1000	Designated Tuition	112	Instruction/Operation (DDTrollo	7203	Registration Fees	421.50				
				7338	Real Prop Facilities/Main Repair	900.00				
				8001	Reserve					
1108	Law School Application Fee	60	Student Services	7014	Salaries-Student Regular	18.00				
				7015	Salaries-Classified Employees	10,000.00				
				7043	F.I.C.A. Employer Matching Contr	766.38				
				7211	Awards	2,700.00				
1127	Law School Fee for Technology	10	Instruction	7101	Travel - In State Public Transport	2,420.73				
				7106	Travel - In State Meals & Lodg \$80	573.36				
				7111 7116	Travel Out of State - Pub Transport	2,299.08				
				7203	Travel - Out of State Meals/Lodging Registration Fees	2,791.14 949.00				
				7203 7210	Fee and Other Charges	0.00				
				7210	Awards	831.61				
				7266	Maintenance and Repair-Buildings	5,750.60				
				7267	Maintenance and Repair-Computer	3,945.48				
				7273	Reproduction and Printing Services	500.00				
				7276	Communication Services	12,476.80				
				7281	Advertising Services	50.00				
				7291	Postal Services	414.00				
				7299	Purchased Temporary Services					
				7300	Consumables	0.00				
				7335	Computer Parts-Not Invent or Captl	0.00				
				7367	Personal Property-Maintenance/Repai	1,860.00				
				7377	Computer Equipment- Expensed	942.81				
				7378	Computer Equipment- Controlled	0.00				
				7380	Computer Software-Expensed	770.49				
				7389	Books & Pre-recorded Ref Mater-Cap	500.00				
				7470	Rental of Space	80.90				
				8000	Reserve					
		50	Academic Support	7015	Salaries-Classified Employees	28,600.00				
				7021	Overtime Pay	2,188.00				
				7043	F.I.C.A. Employer Matching Contr	2,187.90				
				7101	Travel - In State Public Transport	0.00				
				7102	Travel - In State Mileage	0.00				
				7105 7106	Travel - In State Incidental Expen	0.00 0.00				
				7106	Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport	0.00				
				7111	Travel - Out of State - Fub Transport Travel - Out of State Mileage	0.00				
				7115	Travel - Out of State Mileage Travel - Out of State Incidental Ex	0.00				
				7116	Travel - Out of State Meals/Lodging	22,900.00				
				7203	Registration Fees	561.00				
				7218	Publications	665.00				
				7266	Maintenance and Repair-Buildings	6,920.00				
				7267	Maintenance and Repair-Computer	2,955.00				
				7299	Purchased Temporary Services	•				
				7300	Consumables					
				7301	Office Supplies	13.00				
				7315	Food Purchased By Local Funds					
				7380	Computer Software-Expensed	25,605.01				
240				7406	Rental of Furnishings and Equipment	8,502.00				

			Texas	South	ern University			
			Expenses by F	und O	rganization - Expanded			
22600	Law School Admin Dean's Office	1127	Law School Fee for Technology	50	Academic Support	7470	Rental of Space	1,610.00
						7643	Other Fin Serv/Stipends	1,000.00
	Law School Admin Dean's Office To			00		7670		8,703,607.44
	(blank)	1468	Warren L. Eddington Law Scholarshi	90	Scholarships and Fellowships	7679	Grants - College Students	398.20
		1471	Guy and Clarease Rankin Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	136.99
		1478	Herb & Constance Fain Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	671.33
		1481	Janie Reyes Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	674.57
		1482	Zinetta Burney & Peggy Foreman Sch	90	Scholarships and Fellowships	7679	Grants - College Students	704.93
		1483	Jerome, Jacob, & Joshua Karam Scho		Scholarships and Fellowships	7679 7670	Grants - College Students	842.65
		1493	Joseph D. Jamil Endowed Scholarship	90	Scholarships and Fellowships	7679 7670	Grants - College Students	1,288.51
		1529 1578	Judge Andrew Jefferson Endowed Cl Nicolas & Lucia Palacios Endowed Sc	90 90	Scholarships and Fellowships	7679 7670	Grants - College Students	74,526.84
		1724		90	Scholarships and Fellowships Scholarships and Fellowships	7679 7679	Grants - College Students Grants - College Students	3,725.25 16,709.76
		1725	Eugene Harrington Professor of Law		Scholarships and Fellowships		_	
		1726	Earl Carl Professorship	90	•	7679 7670	Grants - College Students	20,783.48
		1727	Ricky Anderson Endowed Fund Roberson Lloyd King Professorship	90 90	Scholarships and Fellowships	7679 7670	Grants - College Students	1,316.39
		1748	The Phoenix Endowment	90	Scholarships and Fellowships Scholarships and Fellowships	7679 7679	Grants - College Students	20,783.48 1,197.04
		1753		90	Scholarships and Fellowships	7679 7679	Grants - College Students Grants - College Students	1,197.04
		1756	Tarrant County Pharmacy Association The Craven Family Endowment	90	Scholarships and Fellowships	7679 7679	_	5,262.52
		2939	Spouses of Houston Barristers Schola	90	Scholarships and Fellowships	7679 7679	Grants - College Students Grants - College Students	661.51
		2959	-	90	Scholarships and Fellowships	7679 7679	_	1,468.15
		2983	Mary & Desso Douglas Scholarship For Lois P. Woods Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students Grants - College Students	3,250.85
		3004		90	Scholarships and Fellowships	7679 7679	Grants - College Students Grants - College Students	72,468.23
	(blank) Total	3004	George Foreman Sports Law Professo	90	Scholarships and renowships	7079	Grants - Conege Students	227,537.26
2610	Law School Clinic	1	State Appropriation	30081	School of Law	7008	Faculty Salaries/Academic Full Time	110,660.00
2010	Law School Chilic	1	State Appropriation	30001	School of Law	7008	Professional/Administration Full Ti	20,400.00
						7010	Salaries-Classified Employees	20,400.00
						7013	Longevity Pay	30.00
		1000	Designated Tuition	50	Academic Support	7022	Faculty Salaries/Academic Full Time	351,507.00
		1000	Designated fultion	30	Academic Support	7010	Professional/Administration Full Ti	397,333.33
						7015	Salaries-Classified Employees	41,976.00
						7013	Longevity Pay	1,590.06
						7022	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	6,426.00
						7086	Optional Retire-State Match	0.00
						7909	Teacher's Retirement Reimbursement	6,720.00
	Law School Clinic Total					, 505	readiler 3 Nettrethen Nethrausement	944,140.23
2620	Law School Enhancement	1	State Appropriation	31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	47,500.00
.2020	Law School Enhancement Total	-	State Appropriation	31317	30m 3. 24tt (7.3.)	7000	racarty salaries, readerine rail rille	47,500.00
2630	(blank)	1728	Benjamin & Sandra Hall Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	1,290.26
2000	(Diamy	1729	Domingo Garcia Excellence Scholarsh	90	Scholarships and Fellowships	7679	Grants - College Students	1,255.10
	(blank) Total	1,23	2080 Car ora 2.00	30	Concidencings and renomina	, 0, 5	Grants Conege Statems	2,545.36
2631	Earl Carl Institute	7999	Local Funds	30	Public Service	8000	Reserve	830.01
		7000		283	IDC earned by S.Guidry	8000	Reserve	622.51
	Earl Carl Institute Total				and a control of the control of			1,452.52
2632	Urban Research & Resource Ctr	1000	Designated Tuition	111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	40,000.00
-				-	, , . , . , , . , . , . ,	7022	Longevity Pay	540.03
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,060.00
						7240	Consultant Services-Other	1,860.00
						7291	Postal Services	90.00
241								33.30

			ern University					
			ganization - Expanded	Fund Or	Expenses by			
	Consumables	7300	Instruction/Operation (DDT)	111	Designated Tuition	1000	Urban Research & Resource Ctr	22632
225.00	Rental of Space	7470						
3,200.00	Teacher's Retirement Reimbursement	7909						
	Reserve	8000						
	Reserve	8001						
56,472.87						tal	Urban Research & Resource Ctr To	
60,000.00	Professional/Administration Full Ti	7010	Faculty Salaries & D.O.E	30011	State Appropriation	1	Enhance Law Schl. Programs	22650
	Other Employment Surcharges	7033						
326,900.23	Professional/Administration Full Ti	7010	Faculty Salaries & D.O.E	32011	TSU Current Treasury Fund	247		
7,170.00	Longevity Pay	7022						
	Lump Sum Termination Payment	7023						
394,070.23							Enhance Law Schl. Programs Total	
117,300.00	Professional/Administration Full Ti	7010	Instructional Support & Library	30035	State Appropriation	1	Central Library	22800
71,353.00	Salaries-Classified Employees	7015						
	Other Employment Surcharges	7033						
753,319.00	Books & Pre-recorded Ref Mater-Cap	7389	HEAF-Academic Support	35627	Higher Education Fund	2		
427,324.28	Professional/Administration Full Ti	7010	Academic Support	50	Library Service Fee	1130		
64,610.00	Salaries-Student Regular	7014						
110,680.00	Salaries-Classified Employees	7015						
44,987.04	Employee Insurance Pay/Employer con	7041						
37,463.07	F.I.C.A. Employer Matching Contr	7043						
	Optional Retire-State Match	7086						
277.20	Travel Out of State - Pub Transport	7111						
63.12	Travel - Out of State Mileage	7112						
150.00	Travel - Out of State Incidental Ex	7115						
38.10	Travel - Out of State Meals/Lodging	7116						
2,384.70	Travel-Prospective State Employee	7131						
30,108.36	Membership Fees and Dues	7201						
22,245.00	Fee and Other Charges	7210						
8,250.00	Other Professional Services	7253						
17,785.00	Maintenance and Repair-Computer	7267						
138.00	Reproduction and Printing Services	7273						
79,196.64	Temporary Employment Agencies	7274						
359.00	Postal Services	7291						
110,769.54	Consumables	7300						
4,000.00	Food Purchased By Local Funds	7315						
646.40	Supplies/Materials-Agri Constr& HW	7328						
600.00	Parts-Furnishings and Equipment	7330						
8,000.00	Furnishings-Equip-Other Expensed	7334						
7,220.00	Furniture and Equipment Capitalized	7373						
1,146,278.00	Books & Pre-recorded Ref Mater-Cap	7389						
29,153.84	Teacher's Retirement Reimbursement	7909						
3,094,699.29							Central Library Total	
134,037.90	Professional/Administration Full Ti	7010	Instructional Support & Library	30035	State Appropriation	1	Law Library	22810
153,110.70	Salaries-Classified Employees	7015						
11,980.04	Longevity Pay	7022						
	Other Employment Surcharges	7033						
0.00	Employee Insurance Pay/Employer con	7041						
765.00	F.I.C.A. Employer Matching Contr	7043						
0.00	Teacher's Retirement Reimbursement	7909						
	Membership Fees and Dues	7201	HEAF-Academic Support	35627	Higher Education Fund	2		242

			Tex	as South	ern University			
			Expenses b	y Fund O	rganization - Expanded			
22810	Law Library	2	Higher Education Fund	35627	HEAF-Academic Support	7267	Maintenance and Repair-Computer	
						7389	Books & Pre-recorded Ref Mater-Cap	410,000.00
		247	TSU Current Treasury Fund	32035	Instructional Support & Library	7015	Salaries-Classified Employees	50,693.00
						7022	Longevity Pay	2,160.06
						7201	Membership Fees and Dues	4,310.00
						7213	Training Expenses-Other	
						7379	Furniture and Equipment Capitalized	23,536.00
						7389	Books & Pre-recorded Ref Mater-Cap	56,657.50
	Law Library Total							847,250.20
23400	School of Pharmacy & Health Sc	1	State Appropriation	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	329,600.00
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	86,359.64
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	200,141.00
						7010	Professional/Administration Full Ti	23,769.83
						7015	Salaries-Classified Employees	5,416.77
				32035	Instructional Support & Library	7015	Salaries-Classified Employees	48,143.23
						7022	Longevity Pay	160.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	20,000.00
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7909	Teacher's Retirement Reimbursement	0.00
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	130,000.00
						7010	Professional/Administration Full Ti	112,261.40
						7041	Employee Insurance Pay/Employer con	3,748.92
						7043	F.I.C.A. Employer Matching Contr	14,325.50
						7105	Travel - In State Incidental Expen	500.00
						7106	Travel - In State Meals & Lodg \$80	782.68
						7111	Travel Out of State - Pub Transport	764.32
						7116	Travel - Out of State Meals/Lodging	2,277.91
						7203	Registration Fees	5,965.00
						7211	Awards	2,100.00
						7240	Consultant Services-Other	444.00
						7253	Other Professional Services	480.88
						7273	Reproduction and Printing Services	765.60
						7276	Communication Services	230.40
						7277	Cleaning Services	207.00
						7281	Advertising Services	297.00
						7284	Data Processing Services	04.00
						7291	Postal Services	91.80
						7300	Consumables Promotional Items	
						7309	Promotional Items	947.00
						7312	Medical Supplies	847.00
						7315 7328	Food Purchased By Local Funds Supplies (Materials, Agri Constr. HW)	731 EF
						7328 7331	Supplies/Materials-Agri Constr& HW Plants	731.55
						7331		630.93
						7334	Furnishings-Equip-Other Expensed Books, Pre-recorded Ref.Matr-Exp	4,157.19
						7382 7442	Rental of Motor Vehicles	5,161.40
						7442 7470	Rental of Motor Venicles Rental of Space	5,101.40
						7470 7679	Grants - College Students	0.00
						7909	Teacher's Retirement Reimbursement	14,980.91
						8001		0.00
243						9001	Reserve	0.00

			Texas	South	ern University			
				Fund O	rganization - Expa	anded		
23400	School of Pharmacy & Health Sc	1109	Pharmacy School Application Fee	10	Instruction	7986	Other Fund Deductions	0.00
				60	Student Services	7008	Faculty Salaries/Academic Full Time	0.00
						7043	F.I.C.A. Employer Matching Contr	397.80
						7101	Travel - In State Public Transport	1,070.00
						7102	Travel - In State Mileage	615.00
						7106	Travel - In State Meals & Lodg \$80	2,880.00
						7111	Travel Out of State - Pub Transport	684.73
						7112	Travel - Out of State Mileage	30.56
						7115	Travel - Out of State Incidental Ex	18.82
						7116 7203	Travel - Out of State Meals/Lodging Registration Fees	2,500.00 2,600.00
						7203 7210	Fee and Other Charges	119.00
						7210	Consultant Services-Other	1,500.00
						7253	Other Professional Services	461.00
						7273	Reproduction and Printing Services	1,350.00
						7300	Consumables	1,065.00
						7309	Promotional Items	_,000.00
						7315	Food Purchased By Local Funds	7,150.00
						7328	Supplies/Materials-Agri Constr& HW	185.00
						7330	Parts-Furnishings and Equipment	570.27
						7334	Furnishings-Equip-Other Expensed	0.00
						7335	Computer Parts-Not Invent or Captl	450.00
						7377	Computer Equipment- Expensed	300.00
						7380	Computer Software-Expensed	600.00
						7909	Teacher's Retirement Reimbursement	416.00
		1126	School of Pharmacy Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	833.33
						7010	Professional/Administration Full Ti	49,950.88
						7014	Salaries-Student Regular	4,866.67
						7015	Salaries-Classified Employees	58,922.82
						7022	Longevity Pay	540.03
						7041	Employee Insurance Pay/Employer con	9,897.15
						7043	F.I.C.A. Employer Matching Contr	8,557.29
						7086	Optional Retire-State Match	0.00
						7101	Travel - In State Public Transport	10,000.00
						7102	Travel - In State Mileage	0.00
						7106 7111	Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport	400.00 13,500.00
						7111	Travel - Out of State - Pub Transport Travel - Out of State Mileage	500.00
						7116	Travel - Out of State Mileage Travel - Out of State Meals/Lodging	8,000.00
						7110	Travel-Foreign	1,275.00
						7201	Membership Fees and Dues	29,000.00
						7203	Registration Fees	4,500.00
						7218	Publications	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
						7253	Other Professional Services	1,400.00
						7266	Maintenance and Repair-Buildings	1,395.00
						7286	Freight/Delivery Services	,
						7291	Postal Services	1,100.00
						7300	Consumables	•
						7309	Promotional Items	
						7312	Medical Supplies	2,756.56
044						7315	Food Purchased By Local Funds	5,000.00
244								

			ern University	Sout!	Texas			
			rganization - Expanded	und C	Expenses by F			
	Supplies/Materials-Agri Constr& HW	7328	Instruction	10	School of Pharmacy Fee	1126	School of Pharmacy & Health Sc	3400
	Teacher's Retirement Reimbursement	7909						
	Other Fund Deductions	7986						
	Reproduction and Printing Services	7273	Student Services	60				
	Furnishings-Equip-Other Expensed	7334						
	Grants - College Students	7679	Scholarships and Fellowships	90	Klinch Endowment Fund	1463		
	Grants - College Students	7679	Scholarships and Fellowships	90	Patrick Wells Endowment Fund	1472		
	Grants - College Students	7679	Scholarships and Fellowships	90	TSU College of Pharmacy Alumni End	1473		
	Grants - College Students	7679	Scholarships and Fellowships	90	Albert E. Hopkins Endowed Scholarsł	1476		
	Grants - College Students	7679	Scholarships and Fellowships	90	The Major E. Lowe Endowment Func	1484		
	Grants - College Students	7679	Scholarships and Fellowships	90	Matthew L. Rogers Endowed Schola	1734		
14	Furnishings-Equip-Other Expensed	7334	Scholarships and Fellowships	90	Lafleur TSU Endowment Scholarship	1855		
21	Grants - College Students	7679						
	Grants - College Students	7679	Scholarships and Fellowships	90	Ben and Ida Mason Endowment Fund	2932		
	Grants - College Students	7679	Scholarships and Fellowships	90	Four Endowed Chairs	2992		
	Faculty Salaries/Academic Full Time	7008	Research	20	Local Funds	7999		
	Salaries-Classified Employees	7015						
	Employee Insurance Pay/Employer con	7041						
	F.I.C.A. Employer Matching Contr	7043						
	Optional Retire-State Match	7086						
	Travel - In State Public Transport	7101						
	Travel - In State Mileage	7102						
	Travel - In State Meals & Lodg \$80	7106						
	Travel Out of State - Pub Transport	7111						
	Travel - Out of State Mileage	7112						
	Travel - Out of State Incidental Ex	7115						
	Travel - Out of State Meals/Lodging	7116						
	Travel-Foreign	7121						
	Membership Fees and Dues	7201						
	Registration Fees	7203						
	Fee and Other Charges	7210						
	Awards	7211						
	Other Professional Services	7253						
	Maintenance and Repair-Buildings	7266						
	Hazardous Waste Disposal Services	7272						
	Reproduction and Printing Services	7273						
	Purchased Temporary Services	7299						
	Consumables	7300						
	Medical Supplies	7312						
	Food Purchased By Local Funds	7312						
	Furnishings-Equip-Other Expensed	7313						
	Furniture and Equipment Capitalized	7373						
		7373						
	Computer Software-Expensed							
	Rental of Furnishings and Equipment	7406 7470						
	Rental of Space	7470 7000						
	Teacher's Retirement Reimbursement	7909						
1.67	Reserve	8000				co Total	School of Dharman, C. Haalth Caire	
1,67	Crants College Students	7670	Scholarchine and Fallewshire	00	Theodore D. Dates Fuderred Cabeler		School of Pharmacy & Health Scien	2401
	Grants - College Students	7679	Scholarships and Fellowships	90	Theodore R. Bates Endowed Scholars	1735	(blank)	3401
14	- 1. c l · /· · · - · - · -	7000		44:		4000	(blank) Total Health Sciences	2446
	Faculty Salaries/Academic Full Time	7008	Instruction/Operation (DDT)	111	Designated Tuition	1000	I I a a lible C a i a a a a a	3410

			Tex	as South	ern University			
			Expenses b	y Fund O	rganization - Expanded	l		
23410	Health Sciences	1000	Designated Tuition	111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg \$80	6,600.00
						7116 7201	Travel - Out of State Meals/Lodging Membership Fees and Dues	6,300.00 22,540.00
						7201	Publications	660.00
						7300	Consumables	000.00
						7303	Subscriptions, Periodicals, Info Serv	0.00
						7312	Medical Supplies	27,000.00
						7315	Food Purchased By Local Funds	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		7999	Local Funds	274	IDC earned by B. Li	8000	Reserve	8,640.53
	Health Sciences Total				•			211,740.53
23411	MS Health Care Admin.	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	73,542.00
				31518	Schl of Pharmacy (ADI)	7015	Salaries-Classified Employees	102,874.76
						7022	Longevity Pay	2,419.99
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	196,184.07
	MS Health Care Admin. Total							375,020.82
23450	Pharmaceutical Sciences	1000	Designated Tuition	111	Instruction/Operation (DDT)	7300	Consumables	
						7312	Medical Supplies	3,200.00
						7315	Food Purchased By Local Funds	
						8001	Reserve	
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,000.00
		7999	Local Funds	20	Research	7367	Personal Property-Maintenance/Repai	0.00
				240	DCMI DI Via	8000	Reserve	86,817.79
				210	RCMI-PI Xie	7315	Food Purchased By Local Funds	0.00
				211	RCMI	8000 8000	Reserve	6,306.54 17,884.22
				211	RCMI-PI Olaleye, Xie & Liang	8000	Reserve Reserve	13,737.82
				214	RCMI-PI Olaleye, Xie & Liang	7010	Professional/Administration Full Ti	48,000.00
				213	Reivii-i i Olaleye, Ale & Llang	7015	Salaries-Classified Employees	0.00
						7043	F.I.C.A. Employer Matching Contr	3,672.00
						7086	Optional Retire-State Match	0.00
						7203	Registration Fees	700.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	1,328.22
						7909	Teacher's Retirement Reimbursement	0.00
						8000	Reserve	69,152.11
				216	CPRIT-PI Xie, Liang	8000	Reserve	9,976.24
				221	IDC earned by S. Gao	8000	Reserve	4,789.68
				222	IDC earned by Y Zhang	8000	Reserve	2,351.60
				223	IDC earned by Y. Njie Mbye	8000	Reserve	3,355.85
	Pharmaceutical Sciences Total							386,272.07
23470	Pharmacy Practice	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	155,315.42
						7010	Professional/Administration Full Ti	78,795.00
						7041	Employee Insurance Pay/Employer con	37,489.20
						7043 7909	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	32,949.24 34,456.72
				30101	Accreditation-Pharmacy	7909	Faculty Salaries/Academic Full Time	25,928.00
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	500,593.37
				51510	Sem of Findiniacy (ADI)	7010	Professional/Administration Full Ti	35,895.50
						7015	Salaries-Classified Employees	49,721.19
						7043	F.I.C.A. Employer Matching Contr	.5,, 21.15
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	222,402.48
246	5		-					

			Tex	as South	ern University			
			Expenses b	y Fund O	rganization - Expande	d		
23470	Pharmacy Practice	1000	Designated Tuition	10	Instruction	7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	16,885.27
						7909	Teacher's Retirement Reimbursement	17,657.80
				111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	296,800.00
						7102	Travel - In State Mileage	4,612.46
						7106	Travel - In State Meals & Lodg \$80	3,500.00
						7111	Travel Out of State - Pub Transport	3,600.00
						7115	Travel - Out of State Incidental Ex	500.00
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7202	Tuition-Employee Training	1 500 00
						7203	Registration Fees	1,500.00
						7210 7252	Fee and Other Charges Lecturers-Higher Education	6,069.00 4,168.40
						7232	Reproduction and Printing Services	2,330.72
						7273	Consumables	2,330.72
						7300	Chemicals and Gases	
						7310	Medical Supplies	337.45
						7315	Food Purchased By Local Funds	337.43
						7373	Furniture and Equipment Capitalized	
						7380	Computer Software-Expensed	480.00
						7382	Books, Pre-recorded Ref.Matr-Exp	1,082.40
						7470	Rental of Space	875.00
						7721	Subcontracts With No IDC	
						8001	Reserve	
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	579,177.52
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	370,000.00
		7999	Local Funds	225	IDC earned by V. Ajewole	7300	Consumables	
						8000	Reserve	6,484.34
	Pharmacy Practice Total							2,547,104.32
3471	Pharm Experiential Training	1	State Appropriation	30677	Institutional Support	7015	Salaries-Classified Employees	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	42,230.00
						7022	Longevity Pay	120.01
						7023	Lump Sum Termination Payment	
		1000	Designated Tuition	111	Instruction/Operation (DDT)	7201	Membership Fees and Dues	
						7252	Lecturers-Higher Education	1,000.00
						7273	Reproduction and Printing Services	296.40
						7300	Consumables	
						7303	Subscriptions, Periodicals, Info Serv	
						7315	Food Purchased By Local Funds	
						7470	Rental of Space	
					(I.L13)	8001	Reserve	0.00
	Dhawa Funaniantial Tuatitic Test				(blank)	7010	Professional/Administration Full Ti	0.00
2400	Pharm Experiential Training Total	1	State Appropriation	20044	Faculty Salarias 9 D O F	7000	Eaculty Calarias / Acadamia Full Times	43,646.41
490	Theory & Diagnostic Programs	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008 7041	Faculty Salaries/Academic Full Time	76,864.80
						7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	7,497.84 5,708.89
						7043 7909	Teacher's Retirement Reimbursement	5,708.89
				31518	Schl of Pharmacy (ADI)	7909	Faculty Salaries/Academic Full Time	468,148.88
247				21310	Scin of Pharmacy (ADI)	7000	racuity Jaianes/Academic Full Hille	400,140.00

	Texas Southern University											
			Expenses by	y Fund O	rganization - Expanded							
23490	Theory & Diagnostic Programs	1	State Appropriation	31518	Schl of Pharmacy (ADI)	7015 7022	Salaries-Classified Employees Longevity Pay	1,680.00				
						7023	Lump Sum Termination Payment					
		1000	Designated Tuition	111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	162.00				
						7010	Professional/Administration Full Ti	47,990.00				
						7041	Employee Insurance Pay/Employer con	2,774.20				
						7043	F.I.C.A. Employer Matching Contr	3,576.72				
						7909	Teacher's Retirement Reimbursement	3,740.36				
22500	Theory & Diagnostic Programs To		Chata Amazanistian	20044	Faculty Calarian G. D. O. F.	7000	Faculty Calarias / Assadamia Full Times	624,113.77				
23500	Pharmacy Health Programs	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	254,499.99				
						7041 7043	Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	14,995.68 12,352.53				
						7043 7909	Teacher's Retirement Reimbursement	12,917.68				
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,141,188.00				
		247	156 carreite freasary rana	32011	radary salaries & 5.5.2	7010	Professional/Administration Full Ti	34,402.00				
						7015	Salaries-Classified Employees	39,140.00				
						7043	F.I.C.A. Employer Matching Contr	765.00				
						7086	Optional Retire-State Match					
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,000.00				
						7043	F.I.C.A. Employer Matching Contr	382.50				
						7909	Teacher's Retirement Reimbursement	400.00				
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	30,000.14				
						7043	F.I.C.A. Employer Matching Contr	2,295.01				
						7111	Travel Out of State - Pub Transport	4,000.00				
						7116	Travel - Out of State Meals/Lodging	5,000.00				
						7201	Membership Fees and Dues	2,137.76				
						7213	Training Expenses-Other					
						7335	Computer Parts-Not Invent or Captl					
						7367	Personal Property-Maintenance/Repai					
						7373	Furniture and Equipment Capitalized					
						7374 7382	Furniture and Equipment-Controlled Books, Pre-recorded Ref.Matr-Exp					
						7909	Teacher's Retirement Reimbursement	2,400.01				
						8001	Reserve	2,400.01				
	Pharmacy Health Programs Total					8001	Neserve	1,561,876.30				
23530	Enhance Pharmacy Prgms.	1	State Appropriation	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	425,471.56				
		_	осыс търгорими.	01010	Com C	7010	Professional/Administration Full Ti	41,279.83				
	Enhance Pharmacy Prgms. Total							466,751.39				
23540	MS/PhD Biomedical & Pharmac	1	State Appropriation	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	103,374.92				
	·				, , ,	7015	Salaries-Classified Employees	51,437.38				
	MS/PhD Biomedical & Pharmacy	Total						154,812.30				
23600	School of Technology Dean's Of	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	130,349.72				
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	279,681.43				
						7015	Salaries-Classified Employees	38,022.00				
				30408	Infrastructure Support	7008	Faculty Salaries/Academic Full Time	67,636.36				
						7015	Salaries-Classified Employees	27,000.00				
				30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	295,364.00				
						7015	Salaries-Classified Employees	41,400.00				
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	7,800.00				
						7010	Professional/Administration Full Ti	27,901.00				
248	3					7015	Salaries-Classified Employees	41,976.00				

	Texas Southern University											
			Expenses by F	und O	rganization - Expanded	l						
23600	School of Technology Dean's Of	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	107,550.70				
						7010	Professional/Administration Full Ti	86,963.39				
						7014	Salaries-Student Regular	14,560.11				
						7015	Salaries-Classified Employees	68,828.00				
						7043	F.I.C.A. Employer Matching Contr					
						7086	Optional Retire-State Match					
						7210	Fee and Other Charges	2,650.00				
						7299	Purchased Temporary Services					
						7312	Medical Supplies	2,230.70				
						7335	Computer Parts-Not Invent or Captl					
						7377	Computer Equipment- Expensed					
						7378	Computer Equipment- Controlled	2,490.80				
						7380	Computer Software-Expensed	900.00				
						7406	Rental of Furnishings and Equipment	540.00				
		4000	But the late of the late of	F0	A contracts 6 consist	7517	TELECOMMUNICATIONS Equipment Invent	540.00				
		1000	Designated Tuition	50	Academic Support	7116	Travel - Out of State Meals/Lodging	5,028.03				
				111	Instruction (Operation (DDT)	8001	Reserve	0.00				
				111	Instruction/Operation (DDT)	7015 8000	Salaries-Classified Employees Reserve	0.00				
						8001	Reserve					
		1128	School of Technology Fee	10	Instruction	7014	Salaries-Student Regular	10,960.00				
		1120	school of recimology ree	10	mstruction	7014	Salaries-Student Regular Salaries-Classified Employees	640.00				
						7013	F.I.C.A. Employer Matching Contr	887.40				
						7101	Travel - In State Public Transport	2,700.00				
						7106	Travel - In State Meals & Lodg \$80	5,400.00				
						7111	Travel Out of State - Pub Transport	11,357.20				
						7116	Travel - Out of State Meals/Lodging	2,772.40				
						7203	Registration Fees	650.00				
						7210	Fee and Other Charges	32,200.00				
						7211	Awards	100.00				
						7252	Lecturers-Higher Education	300.00				
						7276	Communication Services	7,770.00				
						7299	Purchased Temporary Services	3,325.00				
						7300	Consumables	11,826.41				
						7309	Promotional Items	4,998.00				
						7315	Food Purchased By Local Funds	25,000.00				
						7328	Supplies/Materials-Agri Constr& HW	360.00				
						7330	Parts-Furnishings and Equipment	687.30				
						7331	Plants	1,388.00				
						7334	Furnishings-Equip-Other Expensed	1,991.88				
						7367	Personal Property-Maintenance/Repai	8,799.99				
						7377	Computer Equipment- Expensed	807.60				
						7378	Computer Equipment- Controlled	908.00				
						7406	Rental of Furnishings and Equipment	20,092.85				
		1112	Engineering Dragues	10	Instruction	7679 7009	Grants - College Students	0.00				
		1142	Engineering Program	10	Instruction	7008	Faculty Salaries/Academic Full Time	32,500.02 1,510.05				
		7999	Local Funds	20	Pasaarch	703P 7008	Fringe Benefits-Pool Faculty Salaries/Academic Full Time	1,510.95 9,103.22				
		1 333	Local Fullus	20	Research	7008	Professional/Administration Full Ti	9,103.22 8,701.45				
						7010	F.I.C.A. Employer Matching Contr	696.40				
						7043 7102	Travel - In State Mileage	218.77				
249						1102	Traver in State Willeage	210.77				

	Texas Southern University											
			Expenses by F	und O	rganization - Expanded							
23600	School of Technology Dean's Of	7999	Local Funds	20	Research	7105 7106	Travel - In State Incidental Expen Travel - In State Meals & Lodg \$80	75.80 75.45				
						7116	Travel - Out of State Meals/Lodging	4,000.00				
						7203	Registration Fees	790.00				
						7679	Grants - College Students	9,552.00				
						8000	Reserve	287,549.05				
				275	IDC earned by A. Saydam	8000	Reserve	1,441.63				
	School of Technology Dean's Office	e Total		273		0000	Nese. ve	1,761,009.01				
	(blank)	1574	Shell Oil Toxicology Endowed Chair	90	Scholarships and Fellowships	7679	Grants - College Students	78,478.19				
	, ,	1739	Western Area, The Links, Inc.	90	Scholarships and Fellowships	7679	Grants - College Students	1,366.40				
		1757	Mary Alice Burrell Sanders Endowme	90	Scholarships and Fellowships	7679	Grants - College Students	6,319.06				
		3000	Arnold Chevalier Scholarship Fund	90	Scholarships and Fellowships	7679	Grants - College Students	645.91				
	(blank) Total		·		•		-	86,809.56				
23602	Print Shop	1	State Appropriation	30677	Institutional Support	7022	Longevity Pay					
						7031	Emoluments and Allowncs & Supp. Pay					
		1000	Designated Tuition	70	Institutional Support	7201	Membership Fees and Dues	3,582.00				
						7274	Temporary Employment Agencies					
						7276	Communication Services	7,200.00				
						7300	Consumables					
						7315	Food Purchased By Local Funds					
						7334	Furnishings-Equip-Other Expensed	3,758.70				
						7574	Recovered Cost-Departmental					
						7986	Other Fund Deductions					
						8001	Reserve					
	Print Shop Total							14,540.70				
23620	Engineering	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	241,222.00				
						7015	Salaries-Classified Employees	48,273.00				
				31509	Academic Dvlpmt Initiative HB15	7022	Longevity Pay					
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	1,003,652.56				
						7010	Professional/Administration Full Ti	40,910.00				
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008 8000	Faculty Salaries/Academic Full Time Reserve	65,790.00				
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	381,735.94				
						7015	Salaries-Classified Employees	43,145.00				
						7041	Employee Insurance Pay/Employer con	28,116.90				
						7043	F.I.C.A. Employer Matching Contr	26,446.79				
						7909	Teacher's Retirement Reimbursement	27,656.77				
		1128	School of Technology Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	4,780.68				
						7014	Salaries-Student Regular	480.00				
						7043	F.I.C.A. Employer Matching Contr	402.44				
						7291	Postal Services	100.00				
						7300	Consumables	510.34				
						7328	Supplies/Materials-Agri Constr& HW	120.00				
						7374	Furniture and Equipment-Controlled	599.98				
						7909	Teacher's Retirement Reimbursement	420.85				
		1142	Engineering Program	10	Instruction	7008	Faculty Salaries/Academic Full Time	31,357.48				
						7043	F.I.C.A. Employer Matching Contr	4,885.10				
						7380	Computer Software-Expensed	33,693.26				
						7909	Teacher's Retirement Reimbursement	5,108.60				
		7999	Local Funds	20	Research	7315	Food Purchased By Local Funds					
250						8000	Reserve	387.17				
=												

			Tex	as South	ern University			
			Expenses by	y Fund O	rganization - Expanded			
23620	Engineering	7999	Local Funds	80	Operation & Maintenance of Pla	7315	Food Purchased By Local Funds	
				280	IDC earned by Bruce Prince	8000	Reserve	39.36
	Engineering Total							1,989,834.22
23630	Industrial Technologies	1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	23,505.79
						7014	Salaries-Student Regular	3,330.00
						7043	F.I.C.A. Employer Matching Contr	1,798.19
						7291	Postal Services	30.00
						7300	Consumables Teacher's Retirement Reimbursement	1 000 46
						7909		1,880.46
						8001 703P	Reserve Fringe Benefits-Pool	8,902.52
		1128	School of Technology Fee	10	Instruction	703F 7014	Salaries-Student Regular	8,640.00
		1120	School of Technology Fee	10	ilisti detioli	7014	F.I.C.A. Employer Matching Contr	660.96
	Industrial Technologies Total					7043	T.I.C.A. Employer Matching Conti	48,747.92
23640	Enviro'tal & Interdisciplinary Sc	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	78,313.00
.3040	Elivilo tal & litter disciplinary Sc	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	100,043.22
		247	130 Current Heasury Fund	32011	raculty Salaries & D.O.L	7010	Professional/Administration Full Ti	10,200.00
						7010	Overtime Pay	6,000.00
						7021	Longevity Pay	0.00
						8000	Reserve	0.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	176,438.78
		1000	Designated fultion	10	mstraction	7015	Salaries-Classified Employees	0.00
						7043	F.I.C.A. Employer Matching Contr	889.39
						7909	Teacher's Retirement Reimbursement	930.08
		1128	School of Technology Fee	10	Instruction	7201	Membership Fees and Dues	180.00
		1120	conser or recumency, rec	10		7266	Maintenance and Repair-Buildings	554.88
						7300	Consumables	33 1100
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,151.92
						7406	Rental of Furnishings and Equipment	_,
		7999	Local Funds	20	Research	8000	Reserve	10,242.25
				238	IDC earned by H. Hwang	8000	Reserve	3,165.32
	Enviro'tal & Interdisciplinary Scie T	otal			,			388,108.84
23651	Research on Complex Network		Local Funds	20	Research	7010	Professional/Administration Full Ti	27,400.00
	·					7043	F.I.C.A. Employer Matching Contr	2,096.10
						7201	Membership Fees and Dues	1,000.00
						7210	Fee and Other Charges	600.00
						8000	Reserve	14,306.31
	Research on Complex Networks To	tal						45,402.41
23660	Transportation Studies	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	349,836.00
						7300	Consumables	
						7330	Parts-Furnishings and Equipment	
						7335	Computer Parts-Not Invent or Captl	2,584.62
						7377	Computer Equipment- Expensed	0.10
						7406	Rental of Furnishings and Equipment	
						8000	Reserve	
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	570,160.50
						7010	Professional/Administration Full Ti	32,019.33
						7014	Salaries-Student Regular	3,000.00
						7015	Salaries-Classified Employees	41,976.00
<u>.</u>						7041	Employee Insurance Pay/Employer con	29,991.36
251	I						•	

Texas Southern University								
Expenses by Fund Organization - Expanded								
23660	Transportation Studies	1000	Designated Tuition	10	Instruction	7043	F.I.C.A. Employer Matching Contr	32,151.35
						7106	Travel - In State Meals & Lodg \$80	1,035.90
						7116	Travel - Out of State Meals/Lodging	1,500.00
						7201	Membership Fees and Dues	945.00
						7203	Registration Fees	213.00
						7211	Awards	90.00
						7252	Lecturers-Higher Education	152.59
						7253	Other Professional Services	555.00
						7273	Reproduction and Printing Services	24.00
						7286	Freight/Delivery Services	117.13
						7291	Postal Services	155.04
						7300	Consumables	
						7315	Food Purchased By Local Funds	60.00
						7328	Supplies/Materials-Agri Constr& HW	60.00
						7331	Plants	0.27
						7335	Computer Parts-Not Invent or Captl	45.41
						7382 7909	Books, Pre-recorded Ref.Matr-Exp Teacher's Retirement Reimbursement	14.17
						8001	Reserve	33,622.32
		1128	School of Technology Fee	10	Instruction	7116	Travel - Out of State Meals/Lodging	0.56
		1120	school of recimology ree	10	mstruction	7273	Reproduction and Printing Services	15.00
						7300	Consumables	1,869.00
						7309	Promotional Items	3,720.00
						7315	Food Purchased By Local Funds	1,786.40
						7334	Furnishings-Equip-Other Expensed	210.00
		7999	Local Funds	20	Research	7010	Professional/Administration Full Ti	3,120.00
						7043	F.I.C.A. Employer Matching Contr	238.68
						8000	Reserve	879.36
				250	IDC earned by M. Azimi	8000	Reserve	906.49
				284	IDC earned by K. Godazi	8000	Reserve	146.18
	Transportation Studies Total							1,113,140.76
23661	Aviation Science & Technology	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	30,000.33
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
						7024	Termination Pay Death Benefits	
						7033	Other Employment Surcharges	
				30677	Institutional Support	7265	Maintenance and Repair-Motor Vehicl	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	52,020.00
						7015	Salaries-Classified Employees	1,800.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	30,851.00
						7015	Salaries-Classified Employees	30,000.00
						7043	F.I.C.A. Employer Matching Contr	1,797.82
						7330	Parts-Furnishings and Equipment	18,000.00
						7909	Teacher's Retirement Reimbursement	1,880.08
				70	Institutional Compart	8001	Reserve	14 491 00
				70	Institutional Support	7265 8001	Maintenance and Repair-Motor Vehicl Reserve	14,481.00
		1128	School of Technology Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,483.87
						7043	F.I.C.A. Employer Matching Contr	419.52
						7201	Membership Fees and Dues	300.00
252						7291	Postal Services	200.00

Separation Sep		Texas Southern University Expenses by Fund Organization - Expanded											
Part													
Repair of Tumbinings and Equipment 48.71	23661	Aviation Science & Technology 11	.28 School of Technology Fee	10	Instruction								
1								331.94					
		11	.39 Aviation Flight Training	10	Instruction		•						
							•						
							•						
							•						
							·						
Part							_						
							_						
1													
1,500,00						7273							
						7291	Postal Services	100.00					
Subscriptions						7299	Purchased Temporary Services	1,590.00					
Second S						7300	Consumables	5,114.94					
						7303	Subscriptions, Periodicals, Info Serv	323.67					
1.10						7304	Fuel and Lubricants - Other	89,454.67					
						7315	•						
Plants													
1,548,63													
Computer Software-Expensed													
Second S							• •	•					
1,963.70							·						
Rental of Motor Vehicles 5,317.07 Rental of Space 18,136.22 Research Researc							•						
Research													
1,895.00 1,895.00													
Aviation Science & Technology Total TSU Current Treasury Fund 32013 Faculty Salaries & D.O.E 7017 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total Aviation Science & Technology Total TSU Current Treasury Fund 32014 Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 For							•						
Aviation Science & Technology Total SUCURIENT Treasury Fund SUCU								13,033.00					
Aviation Science & Technology Total Aviation Sc		79	999 Local Funds	20	Research			992.00					
Aviation Science & Technology Total 1,800.00 Aviation Science & Technology Total 1,800.00 23663 Aviation Science & Technology Total 7SU Current Treasury Fund 32018 Faculty Salaries & D.O.E 7017 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total 1,800.00 Aviation Science & Technology Total 7SU Current Treasury Fund 32018 Faculty Salaries & D.O.E 7017 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total 7SU Current Treasury Fund 32018 Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total 7SU Current Treasury Fund 32018 Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total 7SU Current Treasury Fund 7010 Professional/Administration Full Ti 2,692.33 Aviation Science & Technology Total 7010 Professional/Administration Full Ti 2,692.33 Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total 7010 Professional/Administration Full Ti 2,692.33 Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 Foregout Total Funds 1,800.00 Foregout Total Funds 1,800.00 Aviation Science & Technology Total 7010 Professional/Administration Full Ti 2,692.33 Faculty Salaries & D.O.E 7010 Professional/Administration Full Ti 2,692.33 Faculty Salaries Classified Employees 1,800.00 Foregout Total Funds 1,800.00 Forego			2000.1 000										
Aviation Science & Technology Total Aviation Science & Technology Total Aviation Science & Technology Total 23664 Aviation Science & Technology Total Aviation Science & Technology Total Aviation Science & Technology Total TSU Current Treasury Fund 32014 Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total Center for Transportation 7999 Local Funds 20 Research 7010 Professional/Administration Full Ti 2,692.33 Center for Transportation 7999 Local Funds 20 Research 7010 Professional/Administration Full Ti 2,692.33 Fil.C.A. Employer Matching Contr 205.96 7273 Reproduction and Printing Services 380.00 7299 Postal Services 107.03 7899 Teacher's Retirement Reimbursement 215.39 8000 Reserve 8,766.68 7010 Professional/Administration Full Ti 2,692.33 Fil.C.A. Employer Matching Contr 205.96 7290 Postal Services 107.03 7210 Fee and Other Charges 780.00	23662		7 TSU Current Treasury Fun	d 32012	Faculty Salaries & D.O.E	7016	Salaries-Classified Employees						
Aviation Science & Technology Total Aviation Science & Technology 247 TSU Current Treasury Fund 32014 Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total 1,800.00 Aviation Science & Technology Total 1,800.00 Center for Transportation 7999 Local Funds 20 Research 7010 Professional/Administration Full Ti 2,692.33 Fig. 1, C.A. Employer Matching Contr 205.96 7273 Reproduction and Printing Services 380.00 7291 Postal Services 107.03 7291 Postal Services 107.03 7292 Fostal Services 107.03 7293 Reserve 8,766.68 7294 IDC earned by G. Goodwin 7210 Fee and Other Charges 780.00 7200 Fee and Other Charges 780.00 7201 Fee and Other Charges 780.00 7201 Fee and Other Charges 780.00 7202 Fee and Other Charges 780.00 7203 Fringe Benefits-Pool 1,039.30 7204 IDC earned by G. Goodwin 7210 Fee and Other Charges 780.00 7207 Fee and Other Charges 780.00 7208 Fee and Other Charges 780.00 7208 Fee and Other Charges 780.00 7209 Fee and Other Charges 780.00 7209 Fee and Other Charges 780.00 7200 Fee and Other Charges 780.00		_,	•		•		. ,						
Aviation Science & Technology 247 TSU Current Treasury Fund 32014 Faculty Salaries & D.O.E 7018 Salaries-Classified Employees 1,800.00 Aviation Science & Technology Total 5 Center for Transportation 7999 Local Funds 20 Research 7010 Professional/Administration Full Ti 2,692.33 7043 F.I.C.A. Employer Matching Contr 205.96 7273 Reproduction and Printing Services 380.00 7291 Postal Services 107.03 7999 Teacher's Retirement Reimbursement 215.39 8000 Reserve 8,766.68 7039 Fringe Benefits-Pool 1,039.30	23663		7 TSU Current Treasury Fun	d 32013	Faculty Salaries & D.O.E	7017	Salaries-Classified Employees						
Aviation Science & Technology Total 23665 Center for Transportation 7999 Local Funds 20 Research 7010 Professional/Administration Full Ti 2,692.33 7043 F.I.C.A. Employer Matching Contr 205.96 7273 Reproduction and Printing Services 380.00 7291 Postal Services 107.03 7909 Teacher's Retirement Reimbursement 215.39 8000 Reserve 8,766.68 703P Fringe Benefits-Pool 1,039.30		Aviation Science & Technology Total						1,800.00					
23665Center for Transportation7999Local Funds20Research7010Professional/Administration Full Ti2,692.337043F.I.C.A. Employer Matching Contr205.967273Reproduction and Printing Services380.007291Postal Services107.037909Teacher's Retirement Reimbursement215.398000Reserve8,766.68703PFringe Benefits-Pool1,039.30242IDC earned by G. Goodwin7210Fee and Other Charges780.00	23664	Aviation Science & Technology 24	7 TSU Current Treasury Fun	d 32014	Faculty Salaries & D.O.E	7018	Salaries-Classified Employees	1,800.00					
7043 F.I.C.A. Employer Matching Contr 205.96 7273 Reproduction and Printing Services 380.00 7291 Postal Services 107.03 7909 Teacher's Retirement Reimbursement 215.39 8000 Reserve 8,766.68 703P Fringe Benefits-Pool 1,039.30		Aviation Science & Technology Total						1,800.00					
7273 Reproduction and Printing Services 380.00 7291 Postal Services 107.03 7909 Teacher's Retirement Reimbursement 215.39 8000 Reserve 8,766.68 703P Fringe Benefits-Pool 1,039.30	23665	Center for Transportation 79	99 Local Funds	20	Research	7010	Professional/Administration Full Ti	2,692.33					
7291 Postal Services 107.03 7909 Teacher's Retirement Reimbursement 215.39 8000 Reserve 8,766.68 703P Fringe Benefits-Pool 1,039.30 242 IDC earned by G. Goodwin 7210 Fee and Other Charges 780.00													
7909 Teacher's Retirement Reimbursement 215.39 8000 Reserve 8,766.68 703P Fringe Benefits-Pool 1,039.30 242 IDC earned by G. Goodwin 7210 Fee and Other Charges 780.00													
8000 Reserve 8,766.68 703P Fringe Benefits-Pool 1,039.30 242 IDC earned by G. Goodwin 7210 Fee and Other Charges 780.00													
703P Fringe Benefits-Pool 1,039.30 242 IDC earned by G. Goodwin 7210 Fee and Other Charges 780.00													
242 IDC earned by G. Goodwin 7210 Fee and Other Charges 780.00													
242 IDC earned by G. Goodwin 7210 Fee and Other Charges 780.00					IDA 11 0 5 1 5		_						
	253	:		242	IDC earned by G. Goodwin	/210	ree and Other Charges	780.00					

23665 Center for Transportation 7999 Local Funds 242 IDC earned by G. Goodwin 8000 Reserve Center for Transportation Total 23666 I.T.R.I (Innovative Transportation Total 23667 CAMMSE- Ctr Advanced Multin 7999 Local Funds 20 Research 7201 Membership Fees and Dues 8000 Reserve 269 IDC earned by F. Qiao 8000 Reserve 269 IDC earned by F. Qiao 8000 Reserve 270 Research 7201 Membership Fees and Dues 8000 Reserve 2800 Reserve	
Center for Transportation Total 23666 I.T.R.I (Innovative Transportation 7999 Local Funds 20 Research 20	
Center for Transportation Total 23666 I.T.R.I (Innovative Transportation 7999 Local Funds 20 Research 7201 Membership Fees and Dues 8000 Reserve 269 IDC earned by F. Qiao 8000 Reserve I.T.R.I (Innovative Transportation Total 20 Research 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 8000 Reserve	2,095.87
I.T.R.I (Innovative Transportation 7999 Local Funds 20 Research 7201 Membership Fees and Dues 8000 Reserve 8000 Reserve 1.T.R.I (Innovative Transportation Total 20 Research 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Control 8000 Reserve 7010 Professional (Administration Full Ti 7043 F.I.C.A. Employer Matching Control 8000 Reserve 7010 Reserve	1,885.03
LT.R.I (Innovative Transportation Total 269 IDC earned by F. Qiao 8000 Reserve	18,167.59
LT.R.I (Innovative Transportation Total CAMMSE- Ctr Advanced Multin 7999 Local Funds 269 IDC earned by F. Qiao Research 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 8000 Reserve	325.00
23667 CAMMSE- Ctr Advanced Multin 7999 Local Funds 20 Research 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 8000 Reserve	11,458.92
23667 CAMMSE- Ctr Advanced Multin 7999 Local Funds 20 Research 7010 Professional/Administration Full Ti 7043 F.I.C.A. Employer Matching Contr 8000 Reserve	1,040.26
7043 F.I.C.A. Employer Matching Contr 8000 Reserve	12,824.18
8000 Reserve	5,080.00
	388.62
244 IDC earned by Y. Qi 8000 Reserve	3,414.81
254 IDC	2,953.72
251 IDC earned by L. Yu 8000 Reserve	5.57
CAMMSE- Ctr Advanced Multimodal Mob Total 23900 Placement Office 1000 Designated Tuition 60 Student Services 7010 Professional/Administration Full Ti	11,842.72
· ·	128,000.00
7014 Salaries-Student Regular 7015 Salaries-Classified Employees	11,396.66 23,990.70
· ·	23,990.70
7021 Overtime Pay 7022 Longevity Pay	1,560.00
7022 Longevity Pay 7023 Lump Sum Termination Payment	2,876.98
7023 Eurip 3din Termination Fayment 7041 Employee Insurance Pay/Employer con	9,997.12
7041 Employee insurance Pay/Employer conf	8,676.43
7201 Membership Fees and Dues	10,000.00
7201 Membership rees and bues 7203 Registration Fees	5,000.00
7210 Fee and Other Charges	5,000.00
7213 Training Expenses-Other	3,000.00
7240 Consultant Services-Other	40,000.00
7252 Lecturers-Higher Education	25,000.00
7253 Other Professional Services	15,000.00
7273 Reproduction and Printing Services	3,500.00
7299 Purchased Temporary Services	3,300.00
7300 Consumables	
7909 Teacher's Retirement Reimbursement	6,242.40
8000 Reserve	-,
8001 Reserve	
1601 Student Service Fees 60 Student Services 7010 Professional/Administration Full Ti	120,000.00
Placement Office Total	440,230.99
23905 Counseling Center 1000 Designated Tuition 60 Student Services 7010 Professional/Administration Full Ti	267,951.00
7015 Salaries-Classified Employees	30,000.00
7022 Longevity Pay	2,670.00
7041 Employee Insurance Pay/Employer con	14,995.68
7043 F.I.C.A. Employer Matching Contr	9,181.38
7201 Membership Fees and Dues	2,500.00
7203 Registration Fees	24,244.00
7253 Other Professional Services	900.00
7273 Reproduction and Printing Services	491.34
7291 Postal Services	7.50
7299 Purchased Temporary Services	
7300 Consumables	
7309 Promotional Items	
7315 Food Purchased By Local Funds	
7334 Furnishings-Equip-Other Expensed	1,917.23

Counseling Center Total				Tex	as South	ern University					
Consisting Center Total February Febru	ı v										
Commenting Center Total 1900 19	23905	Counseling Center	1000	Designated Tuition	60	Student Services			1,782.00		
Second S											
Controlling Center Total 1930 Vectors Affairs 1930 Vectors Af									9,601.44		
		Counseling Center Total					8001	Reserve	369.241.57		
Veteran Affairs Total 1970 Senior Vice President's Office 1	23910		1	State Appropriation	30686	Student Services	7010	Professional/Administration Full Ti	303,241.37		
								•	48,273.00		
Semior Vice President's Office Total Semior Vice President Vice Vice Vice Vice Vice Vice Vice Vice		Veteran Affairs Total						, ,	48,273.00		
1.48	31000	Senior Vice President's Office	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	610,000.00		
Part							7015	Salaries-Classified Employees	39,000.00		
Seminar Vice President's Office Total Semi							7022	Longevity Pay	1,499.96		
Serior Vice President's Office Total											
140,000 140,			247	TSU Current Treasury Fund	70	Institutional Support			3,380,076.70		
Serior Vice President's Office Total 1970 197									151,959.76		
Series S								•	•		
1000 Designated Tuition 1000 Designated Tuition 1000 Designated Tuition 1000 Designated Tuition 1000 Institutional Support 7012 Computer Flag (Fund-Out) 1000								·			
Page					22677	Institutional Support			0.00		
Senior Vice President's Office Total			1000	Designated Tuition		• •			422.77		
Senior Vice President's Office Total			1000	Designated ration	70	mstrational support			422.77		
Senior Vice President's Office Total Senior Vice President's Office Principal Senior Vice President's Office Total Senior Vice President's Office Principal Senior Vice Principal Sen									122177		
Senior Vice President's Office Total											
Senior Vice President's Office Total 13717 CA.S.; State Matching (Fund-00) 7043 F.I.C.A. Employer Matching Control 1,800,000. 1,800,000 1,900								• •			
3001 General Institutional Activity 1							8000	Reserve			
14717 Employer RTS (Fund-0001) 7909 Teacher's Retirement Reimbursement 1,800,000.		Senior Vice President's Office Tot	al						5,246,311.10		
15717	31001	General Institutional Activity	1	State Appropriation	13717	O.A.S.I State Matching (Fund-00	7043	F.I.C.A. Employer Matching Contr	2,600,000.00		
17717					14717	Employer TRS (Fund-0001)	7909	Teacher's Retirement Reimbursement	1,800,000.00		
18717 Worker's Comp. (FD-001) 7947 State Office of Risk Assessment 140,000. 30237 Tuition Revenue Bond HB658 '01 7801 Interest on Long-Term Debt 3,975,750. 2730,000. 2732,831. 30537 Tuition Revenue Bond S-2011 7801 Interest on Long-Term Debt 2,730,000. 2,								•	800,000.00		
30237 Tuition Revenue Bond H8658 '02 7801 Interest on Long-Term Debt 3,975,750, 7802 Pobt Service - Principal 2,730,0000 2,732,831, 7803 Pobt Service - Principal 1,490,0000 2,485,000									18,000.00		
Staff Group Insurance (Fund-000 7041 Employee Insurance Pay/Employer con 2,730,000. 2,732,831. 2,730,000. 2,732,831. 3057 Tuition Revenue Bond S-2011 7801 Interest on Long-Term Debt 5,06,250. 1,490,000. 1,490,000. 1,490,000. 2,485,00						• • •			140,000.00		
30367 Staff Group Insurance (Fund-000 7041 Employee Insurance Pay/Employer con 2,372,831. 30537 Tuition Revenue Bond S-2011 7801 Interest on Long-Term Debt 506,250. 7803 Debt Service - Principal 1,490,000. 7804 Interest on Long-Term Debt 1,529,900. 7805 Debt Service - Principal 2,485,000. 7806 Debt Service - Principal 2,485,000. 7807 Salaries-Classified Employees 7041 Employee Insurance Pay/Employer con 53,172. 7808 Debt Service - Principal 2,485,000. 7809 Debt Service - Principal 2,485,000. 7801 Employee Insurance Pay/Employer con 53,172. 7802 Accrued Vacation 7002 Accrued Va					30237	Tuition Revenue Bond HB658 '02		_			
30537 Tuition Revenue Bond S-2011 7801 Interest on Long-Term Debt 506,250.					20267	Stoff Crave Income to 15 and 200		•			
1,490,000. 30637 Tuition Revenue Bond S-2016 Lik 7801 Interest on Long-Term Debt 1,529,900. 2,485,000. 30677 Institutional Support 7015 Salaries-Classified Employeer Con 53,172. 7041 Employee Insurance Pay/Employer con 53,172. 7042 Insurance Premium 0.0 22717 Employer ORP (Fund-0247) 7082 Accrued Vacation 7204 Insurance Premium 0.0 22717 Employer ORP (Fund-0247) 7082 Accrued Vacation 7204 Insurance Premium 0.0 22717 Employer TRS (Fund-247) 7082 O.A.S.I State Matching (Fund-02-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2						•					
30637 Tuition Revenue Bond S-2016 Lit 7801 Interest on Long-Term Debt 1,529,900. 7803 Debt Service - Principal 2,485,000. 2,485,000. 2,485,000. 7803 Debt Service - Principal 2,485,000. 2,485,000. 2,485,000. 7803 Debt Service - Principal 2,485,000. 2,485,000. 2,485,000. 7804 Employee Insurance Pay/Employer con 53,172. 7804 Employee Natching Contr 7805 Accrued Vacation 7806 Optional Retire-State Match 1,300,000. 7806 Optional Reti					30337	Tultion Revenue Bollu 3-2011		_			
September Sept					30637	Tuition Revenue Bond S-2016 Lik		·			
Salaries-Classified Employees Fil.C.A. Employer Natching Contr Fil.C.A. Employer Matching Contr Fil.C.A. Employer					30037			_	2,485,000.00		
7041 Employee Insurance Pay/Employer con 53,172. 7043 F.I.C.A. Employer Matching Contr 7082 Accrued Vacation 7204 Insurance Premium 0. 247 TSU Current Treasury Fund 22717 Employer ORP (Fund-0247) 7086 Optional Retire-State Match 1,300,000. 23717 O.A.S.I State Matching (Fund-02 7043 F.I.C.A. Employer Matching Contr 1,300,000. 26717 Employer TRS (Fund-247) 7909 Teacher's Retirement Reimbursement 710,000. 27717 Unemployment Comp. (FD-247) 7984 Uemp Comp Ben-Sp FD to GR0001 530,800. 32367 Staff Group Insurance (Fund-024 7041 Employee Insurance Pay/Employer con 4,967,265. 1000 Designated Tuition 70 Institutional Support 7010 New Staff Position 1,284,625. 7253 Other Professional Services 480,000.					30677	Institutional Support		·	_,,		
7082 Accrued Vacation 7204 Insurance Premium 0. Paragraph of Professional Services 42717 TSU Current Treasury Fund 22717 Employer ORP (Fund-0247) 7086 Optional Retire-State Match 1,300,000. Paragraph of Professional Services 420,000. Professional Services						••		·	53,172.00		
TSU Current Treasury Fund 2271 Employer ORP (Fund-0247) 7086 Optional Retire-State Match 7097 Optional Retire-State Match 71,300,000. 7098 F.I.C.A. Employer Matching Contr 71,300,000. 71,00							7043	F.I.C.A. Employer Matching Contr			
TSU Current Treasury Fund 22717 Employer ORP (Fund-0247) 7086 Optional Retire-State Match 1,300,000. 23717 O.A.S.I State Matching (Fund-02) 7043 F.I.C.A. Employer Matching Contr 1,300,000. 26717 Employer TRS (Fund-247) 7909 Teacher's Retirement Reimbursement 710,000. 27717 Unemployment Comp. (FD-247) 7984 Uemp Comp Ben-Sp FD to GR0001 530,800. 32367 Staff Group Insurance (Fund-024 7041 Employee Insurance Pay/Employer con 4,967,265. 1000 Designated Tuition 70 Institutional Support 7010 New Staff Position 1,284,625. 7210 Fee and Other Charges 42,000.							7082	Accrued Vacation			
23717 O.A.S.I State Matching (Fund-02 7043 F.I.C.A. Employer Matching Contr 1,300,000. 26717 Employer TRS (Fund-247) 7909 Teacher's Retirement Reimbursement 710,000. 27717 Unemployment Comp. (FD-247) 7984 Uemp Comp Ben-Sp FD to GR0001 530,800. 32367 Staff Group Insurance (Fund-024 7041 Employee Insurance Pay/Employer con 4,967,265. 1000 Designated Tuition 70 Institutional Support 7010 New Staff Position 1,284,625. 7210 Fee and Other Charges 42,000. 7253 Other Professional Services 480,000.							7204	Insurance Premium	0.00		
26717 Employer TRS (Fund-247) 7909 Teacher's Retirement Reimbursement 710,000. 27717 Unemployment Comp. (FD-247) 7984 Uemp Comp Ben-Sp FD to GR0001 530,800. 32367 Staff Group Insurance (Fund-024 7041 Employee Insurance Pay/Employer con 4,967,265. 1000 Designated Tuition 70 Institutional Support 7010 New Staff Position 1,284,625. 7210 Fee and Other Charges 42,000. 7253 Other Professional Services 480,000.			247	TSU Current Treasury Fund				•	1,300,000.00		
27717 Unemployment Comp. (FD-247) 7984 Uemp Comp Ben-Sp FD to GR0001 530,800. 32367 Staff Group Insurance (Fund-024 7041 Employee Insurance Pay/Employer con 4,967,265. 1000 Designated Tuition 70 Institutional Support 7010 New Staff Position 1,284,625. 7210 Fee and Other Charges 42,000. 7253 Other Professional Services 480,000.						- ·			1,300,000.00		
32367 Staff Group Insurance (Fund-024 7041 Employee Insurance Pay/Employer con 4,967,265. 1000 Designated Tuition 70 Institutional Support 7010 New Staff Position 1,284,625. 7210 Fee and Other Charges 42,000. 7253 Other Professional Services 480,000.									710,000.00		
1000 Designated Tuition 70 Institutional Support 7010 New Staff Position 1,284,625. 7210 Fee and Other Charges 42,000. 7253 Other Professional Services 480,000.									530,800.00		
7210 Fee and Other Charges 42,000. 7253 Other Professional Services 480,000.			4000	Designated Tuities					4,967,265.00		
7253 Other Professional Services 480,000.			1000	Designated Tuition	/0	institutional Support					
255 Other Professional Services 480,000.								_			
	255	;					1233	Other Froressional Services	400,000.00		

			Texas	South	ern University			
			Expenses by I	Fund O	rganization - Expanded			
31001	General Institutional Activity	1000	Designated Tuition	70	Institutional Support	7947	State Office of Risk Assessment	20,000.00
						7984	Uemp Comp Ben-Sp FD to GR0001	30,000.00
						8000	Reserve	2,510,157.14
				80	Operation & Maintenance of Pla	7501	Electricity	2,500,000.00
						7504	Telecommunications - Monthly Charge	630,000.00
						7507	WATER	1,450,000.00
						7936	Building & Improvement	0.00
				00	Cabalarahina and Fallawahina	7937	Real Property/Facilities and Other	0.00
		1601	Student Service Fees	90 60	Scholarships and Fellowships Student Services	7675 7299	TDA Scholarship - Contra Acct Purchased Temporary Services	0.00
		1001	Student Service rees	60 70	Institutional Support	7470	Rental of Space	
		1670	Miscellaneous Income	70 70	Institutional Support	7201	Membership Fees and Dues	14,000.00
		1070	Wilscellaneous income	70	institutional support	7253	Other Professional Services	14,000.00
		1743	Joe Williams Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	210.97
		3000	Grant	20	Research	8000	Reserve	52,380,379.00
		9102	HEAF Deferred Maintenance	38627	HEAF-Operation & Maint Plant	8001	Reserve	32,300,373.00
		9104	HEAF Unallocated	38627	HEAF-Operation & Maint Plant	7266	Maintenance and Repair-Buildings	
		9400	Designated Tuition	80	Operation & Maintenance of Pla	7938	Real Property Infrast/Depre Expense	240,000.00
			G		·	7939	Personal Prop Depreciation Expense	3,006,000.00
	General Institutional Activity Tota	I						93,896,340.11
	Non-departmental	247	TSU Current Treasury Fund	90	Scholarships and Fellowships	7675	TDA Scholarship - Contra Acct	. ,
	Non-departmental Total						·	
31002	Auxiliary Administration	1670	Miscellaneous Income	70	Institutional Support	7947	State Office of Risk Assessment	75,000.00
						7984	Uemp Comp Ben-Sp FD to GR0001	120,000.00
	Auxiliary Administration Total							195,000.00
31006	Staff Council	1000	Designated Tuition	70	Institutional Support	7015	Salaries-Classified Employees	8,000.00
						7210	Fee and Other Charges	
						7240	Consultant Services-Other	15,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	
						7406	Rental of Furnishings and Equipment	
	Staff Council Total					8000	Reserve	22 000 00
31200	Information Technology & System	1	State Appropriation	30096	Comprehensive Research	7377	Computer Equipment Expensed	23,000.00 325.00
31200	information reciniology & Systi	1	State Appropriation	30090	comprehensive Research	7378	Computer Equipment- Expensed Computer Equipment- Controlled	800.00
				30457	MIS/Fiscal Operation	7267	Maintenance and Repair-Computer	35,000.00
				30437	Institutional Support	7010	Professional/Administration Full Ti	140,000.00
				30077	maticulian support	7015	Salaries-Classified Employees	140,000.00
						7022	Longevity Pay	9,660.23
						7023	Lump Sum Termination Payment	10,750.57
						7031	Emoluments and Allowncs & Supp. Pay	505.75
						7033	Other Employment Surcharges	941.68
						7267	Maintenance and Repair-Computer	3,100.00
						7274	Temporary Employment Agencies	25,000.00
				31517	Schl of Law (ADI)	7015	Salaries-Classified Employees	1,039,450.00
					· · · · · · · · · · · · · · · · · · ·	7033	Other Employment Surcharges	710.98
				35627	HEAF-Academic Support	7380	Computer Software-Expensed	80,000.00
2=2				37627	HEAF-Instituitional Support	7380	Computer Software-Expensed	40,000.00
256					-			

	Texas Southern University											
			Expenses by	Fund O	rganization - Expanded							
31200	Information Technology & Syst	1000	Designated Tuition	50	Academic Support	7010	Other Professional Services	267,000.00				
						7021	Overtime Pay	7,000.00				
						7043	F.I.C.A. Employer Matching Contr	100.00				
						7102	Travel - In State Mileage	200.00				
						7201	Membership Fees and Dues	1,000.00				
						7242	Consultant Services-Computer	375,408.00				
						7253	Other Professional Services	1,975,000.00				
						7262	Maintenance and Repair-Computer SW	200,000.00				
						7266	Maintenance and Repair-Buildings	1,600.00				
						7267	Maintenance and Repair-Computer	2,800.00				
						7275	Computer Programming Services	25,000.00				
						7300	Consumables					
						7335	Computer Parts-Not Invent or Captl	1,200.00				
						7367	Personal Property-Maintenance/Repai	15,000.00				
						7373	Furniture and Equipment Capitalized	3,600.00				
						7380	Computer Software-Expensed	150,000.00				
						7406	Rental of Furnishings and Equipment					
						7470	Rental of Space	2,000.00				
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	3,000.00				
				70	La stituti a sal Coma a st	8000	Reserve	F7F 000 00				
				70	Institutional Support	7242	Consultant Services-Computer	575,000.00				
				111	Instruction (Operation (DDT)	7253 7253	Other Professional Services Other Professional Services	31,000.00				
				111	Instruction/Operation (DDT)	7253 7267	Maintenance and Repair-Computer	120.00				
						7275	Computer Programming Services	2,000.00				
						7275 7276	Communication Services	6,000.00				
						7380	Computer Software-Expensed	23,000.00				
				30677	Institutional Support	7010	Professional/Administration Full Ti	446,500.00				
				30077	mstitutional support	7015	Salaries-Classified Employees	714,000.00				
				32011	Faculty Salaries & D.O.E	7335	Computer Parts-Not Invent or Captl	1,100.00				
				32311	racard, cararies et 21012	7377	Computer Equipment- Expensed	2,900.00				
						7378	Computer Equipment- Controlled	9,600.00				
						7380	Computer Software-Expensed	4,000.00				
				32035	Instructional Support & Library	7276	Communication Services	4,000.00				
				32055	Organized Activities	7377	Computer Equipment- Expensed	3,000.00				
		1101	Recreational Facility Fee	50	Academic Support	7275	Computer Programming Services	50.00				
						7276	Communication Services	250.00				
						7377	Computer Equipment- Expensed	75.00				
						7380	Computer Software-Expensed	500.00				
		1104	Computer Service Fee	50	Academic Support	7014	Salaries-Student Regular					
							Student Assistants	225,000.00				
						7015	Salaries-Classified Employees	518,000.00				
						7021	Overtime Pay	400.00				
						7041	Employee Insurance Pay/Employer con	3,800.00				
						7043	F.I.C.A. Employer Matching Contr	38,000.00				
						7102	Travel - In State Mileage	100.00				
						7111	Travel Out of State - Pub Transport	150.00				
						7115	Travel - Out of State Incidental Ex	100.00				
						7116	Travel - Out of State Meals/Lodging	600.00				
						7210	Fee and Other Charges	3,200.00				
257						7242	Consultant Services-Computer	350,000.00				

	Texas Southern University											
			Expenses by F	und O	rganization - Expanded							
31200	Information Technology & Syst	1104	Computer Service Fee	50	Academic Support	7262	Maintenance and Repair-Computer SW	90,000.00				
						7267	Maintenance and Repair-Computer	55,000.00				
						7274	Temporary Employment Agencies	5,000.00				
						7275	Computer Programming Services	180,000.00				
						7276	Communication Services	230,000.00				
						7286	Freight/Delivery Services	4,000.00				
						7291	Postal Services	25.00				
						7300	Consumables	6,000.00				
						7303	Subscriptions, Periodicals, Info Serv	8,100.00				
						7315	Food Purchased By Local Funds	2,500.00				
						7328	Supplies/Materials-Agri Constr& HW	200.00				
						7330	Parts-Furnishings and Equipment	200.00				
						7334	Furnishings-Equip-Other Expensed	1,050.00				
						7335	Computer Parts-Not Invent or Captl	300.00				
						7367	Personal Property-Maintenance/Repai	26,000.00				
						7374	Furniture and Equipment-Controlled	550.00				
						7378	Computer Equipment- Controlled	800.00				
						7380	Computer Software-Expensed	600,000.00				
						7382	Books, Pre-recorded Ref.Matr-Exp	750.00				
						7406	Rental of Furnishings and Equipment	2,100.00				
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	23,000.00				
						7517	TELECOMMUNICATIONS Equipment Invent	100.00				
				70	Institutional Support	7253	Other Professional Services	135,000.00				
						7275	Computer Programming Services	96,000.00				
						7303	Subscriptions, Periodicals, Info Serv	42,000.00				
		1110	School of Business Fee	50	Academic Support	7262	Maintenance and Repair-Computer SW	19,491.00				
						7276	Communication Services	7,500.00				
		1111	College of Arts & Science Fee	50	Academic Support	7262	Maintenance and Repair-Computer SW	300.00				
						7299	Purchased Temporary Services	4 000 00				
						7377	Computer Equipment- Expensed	1,000.00				
		1111	Calcal of Education (Backston) Eas	F0	A and amin Commont	7380	Computer Software-Expensed	9,384.00				
		1114	School of Education (Bachelor) Fee	50	Academic Support	7276	Communication Services	200.00				
		1115	School of Education (Intern) Fee	50	Academic Support	7378	Computer Equipment- Controlled	2,000.00				
		1116	to stall or set the edition For	F0	A and amin Commant	7380	Computer Software-Expensed	7,000.00				
		1116	Installment Handling Fee	50	Academic Support	7335	Computer Parts-Not Invent or Captl	750.00				
						7377	Computer Equipment - Expensed	4,900.00				
						7378	Computer Equipment- Controlled	1,700.00				
		1122	Dinlama Fac	Ε0	Acadamia Cumpant	7380	Computer Software-Expensed Communication Services	210.00				
		1122 1127	Diploma Fee Law School Fee for Technology	50 50	Academic Support Academic Support	7276 7380	Computer Software-Expensed	7,600.00 30.00				
		1127	Law School Fee for Technology	30	Academic Support	7395	Intangible Comp Software Purchase C	23,000.00				
		1128	School of Technology Fee	50	Academic Support	7380	Computer Software-Expensed	3,500.00				
		1130	Library Service Fee	50	Academic Support	7380	Computer Software-Expensed	6,000.00				
		1131	Orientation Fee - Freshman/Transfer	50	Academic Support	7380	Computer Software-Expensed Computer Software-Expensed	22,000.00				
		1133	School of Communication Fee	50	Academic Support	7380 7276	Communication Services	26,000.00				
		1133	Sanson of Communication Fee	50	Academie Support	7335	Computer Parts-Not Invent or Captl	3,400.00				
						7377	Computer Equipment- Expensed	3,300.00				
						7377	Computer Software-Expensed	30,000.00				
		1136	еМРА	50	Academic Support	7380 7276	Communication Services	21,000.00				
		1139	Aviation Flight Training	50	Academic Support	7378	Computer Equipment- Controlled	1,100.00				
		1133	Aviation riight Halling	50	Academic Support	7378	Computer Software-Expensed	1,600.00				
258						7300	Computer Software-Expenseu	1,000.00				

			Te	exas South	ern University			
			Expenses	by Fund O	rganization - Expande	d		
31200	Information Technology & Syst	1602	Student Union Fee	50	Academic Support	7275	Computer Programming Services	800.0
						7276	Communication Services	3,300.0
		1610	Athletics	50	Academic Support	7276	Communication Services	50.0
		1620	Housing	50	Academic Support	7262	Maintenance and Repair-Computer SW	3,200.0
						7378	Computer Equipment- Controlled	8,800.0
		1622	Hairanita Caratanad	F0	A sadawia Como aut	7380	Computer Software-Expensed	750.0
		1622	University Courtyard	50	Academic Support	7378	Computer Equipment- Controlled	3,800.0
		1625	University Tower	60	Student Services	7276	Communication Services	300,000.0
		1630	Food Service	50	Academic Support	7335	Computer Parts-Not Invent or Captl	300.0
		1660	Traffic	50	Academic Support	7276	Communication Services	5,300.0
		0104	HEAF Unallocated	27627	LICAE Instituitional Compant	7335	Computer Parts-Not Invent or Captl	100.0
	Information Technology & System	9104	HEAF Unallocated	37627	HEAF-Instituitional Support	7253	Other Professional Services	8,900.0 9,425,537.2
31205	Ellucian Contract Services	1000	Designated Tuition	10	Instruction	7253	Other Professional Services	30,000.0
,1203	Endelan Contract Scrvices	1000	Designated Fultion	10	mstraction	7274	Temporary Employment Agencies	30,000.0
						7275	Computer Programming Services	900,000.0
						7380	Computer Software-Expensed	30,000.0
				70	Institutional Support	7274	Temporary Employment Agencies	30,000.0
		1104	Computer Service Fee	10	Instruction	7253	Other Professional Services	50,000.0
	Ellucian Contract Services Total	110.	comparer cervice : ce	10		, 200	other rioressional services	1,010,000.0
31220	University Computing	1	State Appropriation	30457	MIS/Fiscal Operation	7380	Computer Software-Expensed	55,000.0
	University Computing Total		о выстрановинения в населения		,		2000	55,000.0
1230	Copying Machine Lease	1	State Appropriation	30677	Institutional Support	7015	Salaries-Classified Employees	55,000.0
	., .				• •	7022	Longevity Pay	·
						7041	Employee Insurance Pay/Employer con	6,720.0
						7043	F.I.C.A. Employer Matching Contr	164,026.0
						7909	Teacher's Retirement Reimbursement	86,922.0
		1000	Designated Tuition	70	Institutional Support	7201	Membership Fees and Dues	•
			•		• •	7240	Consultant Services-Other	34,000.0
						7266	Maintenance and Repair-Buildings	5,312.1
						7273	Reproduction and Printing Services	36,513.5
						7274	Temporary Employment Agencies	20,000.0
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	579.0
						7340	Real Property/Building Improvement	11,350.9
						7367	Personal Property-Maintenance/Repai	10,854.1
						7406	Rental of Furnishings and Equipment	211,000.0
		9104	HEAF Unallocated	37627	HEAF-Instituitional Support	7406	Rental of Furnishings and Equipment	
	Copying Machine Lease Total							642,277.8
1400	Budget Office	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	119,482.5
						7022	Longevity Pay	3,209.9
						7909	Teacher's Retirement Reimbursement	2,000.0
	Budget Office Total							124,692.5
31401	Treasury Management	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	157,621.0
						7022	Longevity Pay	5,972.8
						7041	Employee Insurance Pay/Employer con	5,623.3
						7043	F.I.C.A. Employer Matching Contr	3,974.4
						7909	Teacher's Retirement Reimbursement	4,232.9
		1000	Designated Tuition	70	Institutional Support	7291	Postal Services	
				30677	Institutional Support	7010	Professional/Administration Full Ti	

				Texas South	ern University			
			Expens	ses by Fund O	rganization - Expand	led		
31401	Treasury Management	1000	Designated Tuition	30677	Institutional Support	7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
	Treasury Management Total							177,424.58
31410	Purchasing & Procurement	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	373,899.96
						7014 7015	Salaries-Student Regular Salaries-Classified Employees	6,720.00 182,844.00
						7013	Longevity Pay	162,644.00
						7022	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		1000	Designated Tuition	70	Institutional Support	7015	Salaries-Classified Employees	55,123.00
						7041	Employee Insurance Pay/Employer con	3,748.92
						7043	F.I.C.A. Employer Matching Contr	4,216.91
						7102	Travel - In State Mileage	25.54
						7106	Travel - In State Meals & Lodg \$80	86.68
						7111	Travel Out of State - Pub Transport	313.61
						7115 7116	Travel - Out of State Incidental Ex Travel - Out of State Meals/Lodging	45.00 256.11
						7110	Membership Fees and Dues	924.00
						7201	Registration Fees	683.40
						7210	Fee and Other Charges	120.00
						7243	Educational/Training Services	900.00
						7253	Other Professional Services	33,975.90
						7266	Maintenance and Repair-Buildings	1,043.17
						7291	Postal Services	952.81
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	60.00
						7470	Rental of Space	192.00
						7909 8001	Teacher's Retirement Reimbursement Reserve	3,603.44
				30408	Infrastructure Support	7015	Salaries-Classified Employees	55,000.00
		7999	Local Funds	70	Institutional Support	7015	Salaries-Classified Employees	117,616.00
			200011 011100	, •		7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,260.12
						7909	Teacher's Retirement Reimbursement	3,409.28
	Purchasing & Procurement Total							856,517.69
31600	Business Affairs	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	201,097.00
						7015	Salaries-Classified Employees	52,500.00
						7022	Longevity Pay	6,090.12
						7031	Emoluments and Allowncs & Supp. Pay	
						7041	Employee Insurance Pay/Employer con	20,123.50
						7043	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	19,931.08
		1000	Designated Tuition	60	Student Services	7909 7102	Travel - In State Mileage	14,905.11
		1000	Designated Fultion	00	Student Jei Vices	8001	Reserve	
				70	Institutional Support	7010	Professional/Administration Full Ti	157,340.00
260				, 0		,010		20.,010.00

				Texas South	ern University			
			Expens	ses by Fund O	rganization - Expanded			
31600	Business Affairs	1000	Designated Tuition	70	Institutional Support	7015 7021	Salaries-Classified Employees Overtime Pay	
						7022 7031	Longevity Pay Emoluments and Allowncs & Supp. Pay	1,260.00
						7041	Employee Insurance Pay/Employer con	8,342.48
						7043	F.I.C.A. Employer Matching Contr	2,983.50
						7102	Travel - In State Mileage	220.00
						7104	Travel - In State Actual Expense ov	520.00
						7105	Travel - In State Incidental Expen	40.60
						7106	Travel - In State Meals & Lodg \$80	600.00
						7112	Travel - Out of State Mileage	300.00
						7116	Travel - Out of State Meals/Lodging	7,200.00
						7201	Membership Fees and Dues	8,000.00
						7203	Registration Fees	2,950.00
						7245	Financial and Accounting Services	200,000.00
						7253	Other Professional Services	20,000.00
						7526	Waste Disposal	2,000.00
						7909	Teacher's Retirement Reimbursement	6,270.94
21524	Business Affairs Total			20677		7010	5 6 1/61 11 11 11 11 11	732,674.33
31604	Payroll	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	77,250.00
						7015 7022	Salaries-Classified Employees	114,356.78 269.99
						7022	Longevity Pay Emoluments and Allowncs & Supp. Pay	600.00
						7031	Other Employment Surcharges	910.36
		1000	Designated Tuition	70	Institutional Support	7201	Membership Fees and Dues	666.00
		1000	Designated raidon	, 0	montational support	7203	Registration Fees	882.00
						7213	Training Expenses-Other	002.00
						7273	Reproduction and Printing Services	1,105.00
						7291	Postal Services	2,500.00
						7300	Consumables	
						7328	Supplies/Materials-Agri Constr& HW	20.00
						7334	Furnishings-Equip-Other Expensed	1,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	96.60
						7470	Rental of Space	82.05
						7526	Waste Disposal	177.75
						8001	Reserve	
	Payroll Total	_					- 6	199,916.53
31800	Human Resources Office	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	723,429.77
						7014	Salaries Classified Employees	FF 074 12
						7015 7021	Salaries-Classified Employees	55,974.12 603.71
						7021	Overtime Pay Longevity Pay	17,550.11
						7022	Lump Sum Termination Payment	5,661.87
						7023	Emoluments and Allowncs & Supp. Pay	4,829.38
						7043	F.I.C.A. Employer Matching Contr	372.91
						7086	Optional Retire-State Match	165.00
						7213	Training Expenses-Other	103.00
						7242	Consultant Services-Computer	82,880.00
						7909	Teacher's Retirement Reimbursement	, -
				37011	Additional Funding Operations S	7295	Investigation Expenses	16,000.00
00.1		1000	Designated Tuition	70	Institutional Support	7101	Travel - In State Public Transport	394.03
261								

	Texas Southern University											
			Expenses by 1	Fund O	rganization - Expanded							
31800	Human Resources Office	1000	Designated Tuition	70	Institutional Support	7102	Travel - In State Mileage	300.00				
						7106	Travel - In State Meals & Lodg \$80	484.62				
						7111	Travel Out of State - Pub Transport	446.05				
						7112	Travel - Out of State Mileage	457.19				
						7115	Travel - Out of State Incidental Ex	457.19				
						7116	Travel - Out of State Meals/Lodging	2,349.23				
						7201	Membership Fees and Dues	3,064.20				
						7202	Tuition-Employee Training	507.00				
						7203	Registration Fees	395.40				
						7210	Fee and Other Charges	755.00				
						7211	Awards	2,713.30				
						7213	Training Expenses-Other	1 562 40				
						7218	Publications Consultant Sondays Computer	1,562.40				
						7242 7253	Consultant Services-Computer Other Professional Services	159,914.38				
						7253 7262	Maintenance and Repair-Computer SW	21,222.00 10,513.00				
						7273	Reproduction and Printing Services	4,663.79				
						7276	Communication Services	27,500.00				
						7281	Advertising Services	681.00				
						7286	Freight/Delivery Services	239.92				
						7291	Postal Services	3,179.19				
						7299	Purchased Temporary Services	-, -				
						7300	Consumables					
						7303	Subscriptions, Periodicals, Info Serv					
						7315	Food Purchased By Local Funds					
						7328	Supplies/Materials-Agri Constr& HW					
						7334	Furnishings-Equip-Other Expensed	2,387.61				
						7380	Computer Software-Expensed	67,576.37				
						7382	Books, Pre-recorded Ref.Matr-Exp					
						7406	Rental of Furnishings and Equipment					
						7470	Rental of Space	7,000.00				
						8001	Reserve					
		1116	Installment Handling Fee	70	Institutional Support	7295	Investigation Expenses	44,036.58				
		1601		70		7303	Subscriptions, Periodicals, Info Serv	40.540.00				
		1601	Student Service Fees	70 70	Institutional Support	7262	Maintenance and Repair-Computer SW	10,513.00				
	Human Resources Office Total	1670	Miscellaneous Income	70	Institutional Support	7213	Training Expenses-Other	1 200 770 22				
41000	Administration - Student Service	1	State Appropriation	30142	Health & Safety Capital Improve	7248	Medical Services	1,280,779.32 43,332.64				
41000	Administration - Student Servic	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	253,000.00				
		1000	Designated fultion	00	Student Services	7131	Travel-Prospective State Employee	315.60				
						7201	Membership Fees and Dues	60.00				
						7273	Reproduction and Printing Services	1,080.00				
						7300	Consumables	_,,,,,,,,				
						7315	Food Purchased By Local Funds					
						7330	Parts-Furnishings and Equipment	219.60				
						7334	Furnishings-Equip-Other Expensed	367.20				
						7380	Computer Software-Expensed	1,468.80				
						7406	Rental of Furnishings and Equipment					
						7442	Rental of Motor Vehicles	64.80				
						7501	Electricity	85,315.78				
262						8001	Reserve					

	Texas Southern University											
			Expenses by	Fund O	rganization - Expanded							
41000	Administration - Student Servic	1101	Recreational Facility Fee	60	Operation & Maintenance of Pla	7273	Reproduction and Printing Services	4,927.00				
					Student Services	7010	Professional/Administration Full Ti	306,163.00				
						7014	Salaries-Student Regular	115,871.13				
						7015	Salaries-Classified Employees	140,408.00				
						7022	Longevity Pay	5,040.02				
						7041	Employee Insurance Pay/Employer con	42,000.00				
						7043	F.I.C.A. Employer Matching Contr	32,000.00				
						7101	Travel - In State Public Transport	5,000.00				
						7102	Travel - In State Mileage	500.00				
						7105	Travel - In State Incidental Expen	500.00				
						7106	Travel - In State Meals & Lodg \$80	5,000.00				
						7201	Membership Fees and Dues	640.00				
						7203	Registration Fees	3,613.76				
						7211	Awards	2,000.00				
						7253	Other Professional Services	40,079.50				
						7266	Maintenance and Repair-Buildings	59,558.61				
						7271	Maintenance and Repair-Grounds&Land	0.00				
						7273	Reproduction and Printing Services	8,054.80				
						7276	Communication Services	3,537.18				
						7286	Freight/Delivery Services	25.00				
						7291	Postal Services	89.00				
						7298	Purchased Temp Srvcs -Entertainment	1,925.00				
						7299	Purchased Temporary Services					
						7300	Consumables					
						7303	Subscriptions, Periodicals, Info Serv					
						7309	Promotional Items	0.00				
						7312	Medical Supplies	0.20				
						7315	Food Purchased By Local Funds	250.00				
						7328	Supplies/Materials-Agri Constr& HW	250.00				
						7330	Parts-Furnishings and Equipment	6,998.30				
						7331	Plants	10,150.00				
						7333	Fabrics and Linens	0.00				
						7334	Furnishings-Equip-Other Expensed	43,501.13				
						7367	Personal Property-Maintenance/Repai	3,085.20				
						7373	Furniture and Equipment Capitalized	4.50				
						7406	Rental of Mater Vehicles	2 400 00				
						7442	Rental of Motor Vehicles	3,480.00				
						7470	Rental of Space	29,000.00				
						7909	Teacher's Retirement Reimbursement	13,672.56				
						7986	Other Fund Deductions	0.00				
						8000	Reserve					
		1102	Modical Consider For	60	Student Comises	703P	Fringe Benefits-Pool	276 045 50				
		1102	Medical Service Fee	60	Student Services	7010 7014	Professional/Administration Full Ti	276,845.50				
						7014 7015	Salaries-Student Regular	4,362.75				
						7015	Salaries-Classified Employees	73,763.50				
						7022	Lump Sum Tormination Baymont	5,400.00				
						7023	Lump Sum Termination Payment Other Employment Surcharges	0.00				
						7033	Other Employment Surcharges	20 004 26				
						7041	Employee Insurance Pay/Employer con	29,991.36				
						7043 7116	F.I.C.A. Employer Matching Contr	17,381.72				
263						7116	Travel - Out of State Meals/Lodging	1,854.20				

				Texas South	ern Universi	ty			
			Exper	nses by Fund O	rganization - F	Expanded			
41000	Administration - Student Servic	1102	Medical Service Fee	60	Student Services	_	201	Membership Fees and Dues	695.00
						7	203	Registration Fees	585.00
						7	243	Educational/Training Services	1,005.00
						7	248	Medical Services	30,000.00
						7	266	Maintenance and Repair-Buildings	10,485.00
						7	276	Communication Services	30,000.00
							299	Purchased Temporary Services	0.00
							'300	Consumables	
							'309	Promotional Items	
							312	Medical Supplies	32,497.94
							315	Food Purchased By Local Funds	4 24 0 00
							334	Furnishings-Equip-Other Expensed	4,210.00
							335	Computer Parts-Not Invent or Captl	119.00
							367	Personal Property-Maintenance/Repai	594.85
							'373 '374	Furniture and Equipment Capitalized Furniture and Equipment-Controlled	3,544.23 11,273.90
							374 '378	Computer Equipment- Controlled	1,102.00
							376 '406	Rental of Furnishings and Equipment	1,102.00
							400 '526	Waste Disposal	3,008.45
							909	Teacher's Retirement Reimbursement	17,827.92
		1601	Student Service Fees	60	Student Services		010	Professional/Administration Full Ti	243,000.00
		1001					015	Salaries-Classified Employees	536,335.01
							022	Longevity Pay	749.99
							041	Employee Insurance Pay/Employer con	14,995.68
							043	F.I.C.A. Employer Matching Contr	10,444.08
						7	'111	Travel Out of State - Pub Transport	10,000.00
						7	115	Travel - Out of State Incidental Ex	2,000.00
						7	116	Travel - Out of State Meals/Lodging	5,000.00
						7	201	Membership Fees and Dues	10,000.00
						7	203	Registration Fees	10,000.00
						7	204	Insurance Premium	213.00
						7	210	Fee and Other Charges	2,530.00
						7	211	Awards	10,000.00
						7	243	Educational/Training Services	15,000.00
							248	Medical Services	38.65
							253	Other Professional Services	40,000.00
							266	Maintenance and Repair-Buildings	60,000.00
							273	Reproduction and Printing Services	20,000.00
							291	Postal Services	311.34
							292	Reproduction Services	107.85
							298	Purchased Temp Srvcs -Entertainment	5,000.00
							299	Purchased Temporary Services	10,000.00
							'300 '303	Consumables Subscriptions Pariodicals Info Sorv	E E00.00
							'303 '309	Subscriptions, Periodicals, Info Serv Promotional Items	5,500.00
							309 '315	Food Purchased By Local Funds	20,000.00
							'328	Supplies/Materials-Agri Constr& HW	60.00
							'334	Furnishings-Equip-Other Expensed	854.05
							367	Personal Property-Maintenance/Repai	564.85
							'373	Furniture and Equipment Capitalized	9,695.00
							382	Books, Pre-recorded Ref.Matr-Exp	6,434.09
264						•		,	2, 12 1130

			Tex	as Sout	hern University			
			Expenses b	y Fund (Organization - Expanded	l		
41000	Administration - Student Servic	1601	Student Service Fees	60	Student Services	7406	Rental of Furnishings and Equipment	13,829.90
						7442	Rental of Motor Vehicles	5,000.00
						7470	Rental of Space	396.43
						7679	Grants - College Students	3,250.00
						7909	Teacher's Retirement Reimbursement	8,641.76
						7970	Mandatory Transfer-prop/room/Ins	45,509.00
						8000	Reserve	
	Administration - Student Services			00		7670	Constant College Charles	2,954,306.30
	(blank)	1576	OCR Endowed Scholarships	90	Scholarships and Fellowships	7679	Grants - College Students	175,391.45
44.600	(blank) Total	1620	Hauston	60	Charles Comices	7245	Food Divide and Dutanal Funds	175,391.45
41600	Lanier Hall Dormitory	1620	Housing	60	Student Services	7315	Food Purchased By Local Funds	0.00
		1624	Lanier East	60	Student Services	7015	Salaries-Classified Employees	127,134.91
						7022	Longevity Pay	3,000.18
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043 7909	F.I.C.A. Employer Matching Contr Teacher's Retirement Reimbursement	6,514.65
	Laniar Hall Dormitory Total					7909	reacher's Retirement Reimbursement	6,812.71 158,458.13
41601	Lanier Hall Dormitory Total Cafeteria	1630	Food Service	60	Student Services	7210	Fee and Other Charges	150,450.15
41001	Careteria	1030	1 dou service	00	Student Services	7210	Other Professional Services	5,500,000.00
						7255	Maintenance and Repair-Buildings	500,000.00
						7267	Maintenance and Repair-Computer	145,956.17
						7277	Reproduction and Printing Services	0.00
						7273 7277	Cleaning Services	8,000.00
						7277	Postal Services	300.00
						7291	Purchased Temp Srvcs -Entertainment	500.00
						7298	Purchased Temporary Services	300.00
						7300	Consumables	8,668.00
						7309	Promotional Items	8,008.00
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	2,200.00
						7334	Furnishings-Equip-Other Expensed	29,833.25
						7335	Computer Parts-Not Invent or Captl	2,605.13
						7367	Personal Property-Maintenance/Repai	47,203.00
						7373	Furniture and Equipment Capitalized	22,592.26
						7406	Rental of Furnishings and Equipment	22,332.20
						7517	TELECOMMUNICATIONS Equipment Invent	500.00
						7526	Waste Disposal	19,100.00
	Cafeteria Total					,520	Waste Bisposal	6,287,457.81
41602	Director of Housing	1602	Student Union Fee	60	Student Services	7299	Purchased Temporary Services	0.00
		1620	Housing	60	Student Services	7010	Professional/Administration Full Ti	142,800.00
						7015	Salaries-Classified Employees	106,697.86
						7021	Overtime Pay	22,000.00
						7022	Longevity Pay	780.00
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	18,390.60
						7111	Travel Out of State - Pub Transport	30,000.00
						7116	Travel - Out of State Meals/Lodging	259.00
						7201	Membership Fees and Dues	1,014.00
						7203	Registration Fees	15,000.00
						7210	Fee and Other Charges	4,430.17
26	5							., .55.17

				Texas Sout	hern Univers	sity		
			E	xpenses by Fund	Organization -	Expanded		
41602	Director of Housing	1620	Housing	60	Student Services	7211	Awards	2,519.83
						7213	Training Expenses-Other	
						7240	Consultant Services-Other	11,700.00
						7252	Lecturers-Higher Education	791.07
						7253	Other Professional Services	16,850.00
						7258	_	137,136.55
						7262	·	79,490.73
						7266	·	1,300,000.00
						7273		5,150.00
						7274	. , , , ,	728.75
						7276		185,000.00
						7281 7286	_	50.00 580.00
						7291	,	100.00
						7298		10,235.16
						7299	•	660,000.00
						7300		73,625.18
						7303		14.98
						7304	•	67.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	50,000.00
						7328	Supplies/Materials-Agri Constr& HW	59,255.00
						7330	Parts-Furnishings and Equipment	76,405.50
						7331	Plants	8,060.62
						7334		233,000.00
						7367	Personal Property-Maintenance/Repai	1,860.00
						7368	•	574.77
						7373	· · · · · · · · · · · · · · · · · · ·	90.00
						7374	• •	960.52
						7378		2,095.00
						7406 7410		11,207.50 25.00
						7470		576.63
						7501	•	555.88
						7502	•	350,000.00
						7507	·	84,604.64
						7517		638.00
						7526	···	10,000.00
						7909	Teacher's Retirement Reimbursement	11,424.00
			(blank)	60	Student Services	8000	Reserve	2,100,000.00
	Director of Housing Total							5,834,241.78
41604	Tierwester Oaks Housing	1000	Designated Tuition	n 60	Student Services	7501	Electricity	0.00
		1621	Tierwester Oaks	60	Student Services	7010	-	71,400.00
						7015	• •	263,711.84
						7022	<i>,</i> .	7,589.99
						7031	• • • • • • • • • • • • • • • • • • • •	0.00
						7033		0.00
						7041		37,489.20
						7043 7106	. ,	21,910.51 850.00
						7210	_	260.00
266						/210	. Se und other charges	200.00

			Texa	as South	iern University			
			Expenses by	y Fund O	organization - Expanded			
41604	Tierwester Oaks Housing	1621	Tierwester Oaks	60	Student Services	7253	Other Professional Services	3,615.00
						7266	Maintenance and Repair-Buildings	285,000.00
						7273	Reproduction and Printing Services	2,200.00
						7298	Purchased Temp Srvcs -Entertainment	1,000.00
						7299	Purchased Temporary Services	10,009.00
						7300	Consumables	
						7304	Fuel and Lubricants - Other	4,237.86
						7315	Food Purchased By Local Funds	4,200.00
						7328	Supplies/Materials-Agri Constr& HW	590.28
						7330	Parts-Furnishings and Equipment	77,538.38
						7334	Furnishings-Equip-Other Expensed	61,498.06
						7338	Real Prop Facilities/Main Repair	985.00
						7367	Personal Property-Maintenance/Repai	3,071.01
						7368	P/P- Maint & Repair Mtr Vehicle	2,427.93
						7406	Rental of Furnishings and Equipment	202 264 00
						7501	Electricity	202,264.00
						7507 7526	WATER Waste Disposal	103,309.40 50,000.00
						7909	Teacher's Retirement Reimbursement	20,352.05
				80	Operation & Maintenance of Pla	7253	Other Professional Services	27,613.00
			(blank)	60	Student Services	8000	Reserve	27,013.00
	Tierwester Oaks Housing Total		(Marik)	00	Student Services	8000	Neserve	1,263,122.51
41605	Univ. Courtyard Housing	1000	Designated Tuition	60	Student Services	7501	Electricity	0.00
41005	omin county and mousting	1622	University Courtyard	60	Student Services	7010	Professional/Administration Full Ti	106,678.00
		1022	omversity county and	00	Staucile Sci Vices	7014	Salaries-Student Regular	17,500.00
						7015	Salaries-Classified Employees	154,353.91
						7022	Longevity Pay	4,784.99
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	37,489.20
						7043	F.I.C.A. Employer Matching Contr	15,031.25
						7106	Travel - In State Meals & Lodg \$80	1,800.00
						7210	Fee and Other Charges	248.89
						7240	Consultant Services-Other	9,693.60
						7253	Other Professional Services	2,940.00
						7266	Maintenance and Repair-Buildings	104,473.86
						7273	Reproduction and Printing Services	2,500.00
						7277	Cleaning Services	943.30
						7286	Freight/Delivery Services	25.00
						7291	Postal Services	20.00
						7298	Purchased Temp Srvcs -Entertainment	800.00
						7299	Purchased Temporary Services	
						7300	Consumables	50,336.00
						7304	Fuel and Lubricants - Other	2,000.00
						7315	Food Purchased By Local Funds	2,675.00
						7328	Supplies/Materials-Agri Constr& HW	1,312.64
						7330	Parts-Furnishings and Equipment	76,704.84
						7334	Furnishings-Equip-Other Expensed	67,702.24
						7368	P/P- Maint & Repair Mtr Vehicle	539.57
						7374	Furniture and Equipment-Controlled	6,271.66
267						7406	Rental of Furnishings and Equipment	

				exas South	ern University			
			Expenses	by Fund O	rganization - Expanded			
41605	Univ. Courtyard Housing	1622	University Courtyard	60	Student Services	7501	Electricity	119,575.00
						7502	Natural and Liquefied Petroleum Gas	1,752.70
						7507	WATER	140,000.00
						7526	Waste Disposal	36,554.46
						7909	Teacher's Retirement Reimbursement	14,318.95
				80	Operation & Maintenance of Pla	7253	Other Professional Services	12,642.00
			(blank)	60	Student Services	8000	Reserve	
646	Univ. Courtyard Housing Total	1000		60		7504		991,667.06
1610	University Tower Housing	1000	Designated Tuition	60	Student Services	7501	Electricity	0.00
		1625	University Tower	60	Student Services	7010 7015	Professional/Administration Full Ti	81,600.00
						7015	Salaries-Classified Employees	308,179.91 5,249.99
						7022	Longevity Pay Emoluments and Allowncs & Supp. Pay	0.00
						7031	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	44,987.04
						7041	F.I.C.A. Employer Matching Contr	21,889.86
						7253	Other Professional Services	12,271.16
						7266	Maintenance and Repair-Buildings	73,057.09
						7299	Purchased Temporary Services	5,788.53
						7300	Consumables	44,753.33
						7304	Fuel and Lubricants - Other	1,700.00
						7305	Machinery and Motor Vehicle Supplie	525.86
						7315	Food Purchased By Local Funds	3,000.00
						7330	Parts-Furnishings and Equipment	75,734.56
						7406	Rental of Furnishings and Equipment	
						7501	Electricity	288,027.40
						7502	Natural and Liquefied Petroleum Gas	21,000.00
						7507	WATER	101,000.00
						7526	Waste Disposal	23,079.76
						7909	Teacher's Retirement Reimbursement	22,891.35
				00		7970	Mandatory Transfer-prop/room/Ins	52,159.00
				80	Operation & Maintenance of Pla	7015	Salaries-Classified Employees	33,660.00
						7022	Longevity Pay	809.97
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043 7210	F.I.C.A. Employer Matching Contr Fee and Other Charges	2,574.99 191.00
						7909	Teacher's Retirement Reimbursement	2,692.80
			(blank)	60	Student Services	7334	Furnishings-Equip-Other Expensed	60,000.00
			(blatik)	00	Student Services	8000	Reserve	00,000.00
	University Tower Housing Total					0000	Reserve	1,294,321.44
1612	UAV	1000	Designated Tuition	60	Student Services	7501	Electricity	0.00
		1627	UAV	60	Student Services	7010	Professional/Administration Full Ti	70,000.00
						7015	Salaries-Classified Employees	218,025.30
						7021	Overtime Pay	3,545.00
						7022	Longevity Pay	689.99
						7041	Employee Insurance Pay/Employer con	22,493.52
						7043	F.I.C.A. Employer Matching Contr	11,621.88
						7116	Travel - Out of State Meals/Lodging	6,000.00
						7240	Consultant Services-Other	8,000.00
						7253	Other Professional Services	18,207.00
268						7266	Maintenance and Repair-Buildings	265,567.00
∠08	,							

			To	exas Soutl	hern University			
			Expenses	by Fund C	Organization - Expa	nded		
41612	UAV	1627	UAV	60	Student Services	7273	Reproduction and Printing Services	6,801.00
						7274	Temporary Employment Agencies	1,342.00
						7286	Freight/Delivery Services	250.00
						7299	Purchased Temporary Services	101,257.84
						7300	Consumables	55,228.91
						7315	Food Purchased By Local Funds	6,394.00
						7328	Supplies/Materials-Agri Constr& HW	57,349.91
						7330	Parts-Furnishings and Equipment	110,000.00
						7334	Furnishings-Equip-Other Expensed	118,491.20
						7406	Rental of Furnishings and Equipment	
						7501	Electricity	155,000.00
						7502	Natural and Liquefied Petroleum Gas	30,179.60
						7507	WATER	93,717.20
						7526	Waste Disposal	8,602.00
			(LL: .1.)	60	Challest Construct	7909	Teacher's Retirement Reimbursement	12,153.60
	1141/7-1-1		(blank)	60	Student Services	8000	Reserve	4 200 046 05
41001	UAV Total	1.001	Student Comics Food	60	Ctudent Comisee	7014	Colorino Chudout Dogulor	1,380,916.95
41801	Miss TSU Pageant	1601	Student Service Fees	60	Student Services	7014	Salaries Classified Employees	7,500.00
						7015	Salaries-Classified Employees	12,000.00
						7104 7106	Travel - In State Actual Expense ov	236.58
						7106 7111	Travel - In State Meals & Lodg \$80 Travel Out of State - Pub Transport	8,000.00
						7111	Travel - Out of State - Pub Transport Travel - Out of State Incidental Ex	8,025.57 114.95
						7115	Travel - Out of State incluental Ex Travel - Out of State Meals/Lodging	20,000.00
						7110	Registration Fees	3,250.00
						7203	Fee and Other Charges	27.46
						7211	Awards	3,125.00
						7243	Educational/Training Services	91.68
						7252	Lecturers-Higher Education	35.00
						7253	Other Professional Services	555.00
						7273	Reproduction and Printing Services	2,873.25
						7277	Cleaning Services	39.45
						7281	Advertising Services	15.25
						7291	Postal Services	100.00
						7298	Purchased Temp Srvcs -Entertainment	600.00
						7299	Purchased Temporary Services	13,258.43
						7300	Consumables	·
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	7,500.00
						7331	Plants	430.00
						7333	Fabrics and Linens	840.00
						7334	Furnishings-Equip-Other Expensed	10,323.08
						7374	Furniture and Equipment-Controlled	280.00
						7406	Rental of Furnishings and Equipment	7,296.78
						7442	Rental of Motor Vehicles	7,575.00
						7470	Rental of Space	10,600.00
						7643	Other Fin Serv/Stipends	1,000.00
	Miss TSU Pageant Total							125,692.48
41802	Student Publication Herald	1601	Student Service Fees	60	Student Services	7010	Professional/Administration Full Ti	13,620.00
						7014	Salaries-Student Regular	2,060.00
269						7043	F.I.C.A. Employer Matching Contr	731.34

			T	'exas Soutl	nern University			
			Expense	s by Fund C	Organization - Expa	nded		
41802	Student Publication Herald	1601	Student Service Fees	60	Student Services	7211	Awards	680.00
						7273	Reproduction and Printing Services	5,170.00
						7298	Purchased Temp Srvcs -Entertainment	500.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,000.00
						7374	Furniture and Equipment-Controlled	2,200.00
						7643	Other Fin Serv/Stipends	1,360.00
	Student Publication Herald Total					=0.4.4		27,321.34
41803	Student Publication Tiger	1601	Student Service Fees	60	Student Services	7014	Salaries-Student Regular	28,058.00
						7043	F.I.C.A. Employer Matching Contr	2,146.44
						7273	Reproduction and Printing Services	4,850.00
						7291 7200	Postal Services Promotional Items	50.00
						7309	Rental of Motor Vehicles	16 150 00
	Student Publication Tiger Total					7442	Rental of Motor Vehicles	16,150.00 51,254.44
41806	Debating Team	1000	Designated Tuition	60	Student Services	7014	Salaries-Student Regular	10,000.00
41000	Depating ream	1000	Designated Tultion	00	Student Services	7014	F.I.C.A. Employer Matching Contr	0.00
						7106	Travel - In State Meals & Lodg \$80	10,000.00
						7111	Travel Out of State - Pub Transport	35,000.00
						7115	Travel - Out of State Incidental Ex	25,000.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7203	Registration Fees	5,000.00
						7315	Food Purchased By Local Funds	-,
						7334	Furnishings-Equip-Other Expensed	1,500.00
						7442	Rental of Motor Vehicles	30,000.00
						8001	Reserve	
		1601	Student Service Fees	60	Student Services	7101	Travel - In State Public Transport	2,000.00
						7105	Travel - In State Incidental Expen	100.00
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7111	Travel Out of State - Pub Transport	15,000.00
						7116	Travel - Out of State Meals/Lodging	1,000.00
						7273	Reproduction and Printing Services	200.00
						7300	Consumables	1,000.00
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	10,000.00
					(blank)	7015	Salaries-Classified Employees	30,000.00
	Debating Team Total						- 6	205,800.00
41807	Student Band/Music Activities	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	60,000.00
						7041	Employee Insurance Pay/Employer con	10,374.24
						7043	F.I.C.A. Employer Matching Contr	4,357.89
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	30,727.51
						7111	Travel Out of State - Pub Transport	13,730.21
						7116	Travel - Out of State Meals/Lodging	24,380.22
						7118	Travel - Out of State Act Meals non	0.00
						7203 7218	Registration Fees Publications	187.18 0.00
						7218 7273	Reproduction and Printing Services	0.00
						7273 7276	Communication Services	6,000.00
27	0					/2/0	Communication Services	0,000.00

			Texas South	hern University			
		Expen	ses by Fund C	Organization - Exp	anded		
41807	Student Band/Music Activities 1000	Designated Tuition	60	Student Services	7277	Cleaning Services	9,673.45
					7299	Purchased Temporary Services	
					7300	Consumables	0.00
					7303	Subscriptions,Periodicals,Info Serv	0.00
					7315	Food Purchased By Local Funds	
					7328	Supplies/Materials-Agri Constr& HW	0.00
					7333	Fabrics and Linens	0.00
					7334	Furnishings-Equip-Other Expensed	36,021.40
					7367	Personal Property-Maintenance/Repai	5,839.00
					7380	Computer Software-Expensed	0.00
					7382	Books, Pre-recorded Ref.Matr-Exp	0.00
					7406	Rental of Furnishings and Equipment	0.00
					7442	Rental of Motor Vehicles	41,244.80
					7909	Teacher's Retirement Reimbursement	4,812.50
	1601	Student Service Fees	60	Student Services	8001 7010	Reserve	0.00 56,690.04
	1001	Student Service rees	60	Student Services	7010	Professional/Administration Full Ti Employee Insurance Pay/Employer con	8,166.66
					7043	F.I.C.A. Employer Matching Contr	4,297.45
					7115	Travel - Out of State Incidental Ex	0.00
					7291	Postal Services	14.58
					7298	Purchased Temp Srvcs -Entertainment	4,500.00
					7299	Purchased Temporary Services	6,900.00
					7300	Consumables	2,000.00
					7328	Supplies/Materials-Agri Constr& HW	419.90
					7334	Furnishings-Equip-Other Expensed	32,428.52
					7406	Rental of Furnishings and Equipment	
					7442	Rental of Motor Vehicles	78,000.00
					7470	Rental of Space	52,500.00
					7909	Teacher's Retirement Reimbursement	4,546.91
					7986	Other Fund Deductions	1,375.00
	Student Band/Music Activities Total						497,187.46
41809	Student Entertain & Leader Dev 1601	Student Service Fees	60	Student Services	7015	Salaries-Classified Employees	16,120.00
					7021	Overtime Pay	550.00
					7101	Travel - In State Public Transport	256.00
					7106	Travel - In State Meals & Lodg \$80	100.00
					7115	Travel - Out of State Incidental Ex	256.00
					7203	Registration Fees	1,800.00
					7211 7252	Awards	700.00
					7253	Lecturers-Higher Education Other Professional Services	150.00 70.00
					7258	Legal Service Fees	27.49
					7273	Reproduction and Printing Services	56.00
					7291	Postal Services	290.00
					7298	Purchased Temp Srvcs -Entertainment	147,949.00
					7299	Purchased Temporary Services	2,785.00
					7300	Consumables	684.00
					7309	Promotional Items	
					7343	Remodeling of Buildings-State Owned	250.00
					7374	Furniture and Equipment-Controlled	410.00
					7406	Rental of Furnishings and Equipment	1,808.75
271					7442	Rental of Motor Vehicles	50.00
211							

					hern University			
			Expenses	s by Fund (Organization - Expa	ınded		
41809	Student Entertain & Leader Dev	1601	Student Service Fees	60	Student Services	7470	Rental of Space	420.00
						7643	Other Fin Serv/Stipends	680.00
	Student Entertain & Leader Devel							175,412.24
41810	Homecoming	1000	Designated Tuition	60	Student Services	7021	Overtime Pay	35,000.00
						7210	Fee and Other Charges	0.00
						7211	Awards	1,200.00
						7240	Consultant Services-Other	15,000.00
						7253	Other Professional Services	1,500.00
						7273	Reproduction and Printing Services	6,500.00
						7277	Cleaning Services	2,000.00
						7298	Purchased Temp Srvcs -Entertainment	150,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	4 500 00
						7334	Furnishings-Equip-Other Expensed	1,500.00
						7406	Rental of Furnishings and Equipment	200,000.00
						7442	Rental of Motor Vehicles	30,000.00
						7526	Waste Disposal	2,000.00
	Homosomina Total					703P	Fringe Benefits-Pool	200.00
A1012	Homecoming Total Student Activities	1601	Student Service Fees	60	Student Services	7014	Calarias Student Regular	444,900.00
41813	Student Activities	1601	Student Service Fees	60	Student Services	7014 7015	Salaries-Student Regular Salaries-Classified Employees	15,430.00 96,717.00
						7013	Overtime Pay	2,000.00
						7021	Longevity Pay	1,440.00
						7022	Employee Insurance Pay/Employer con	11,246.76
						7041	F.I.C.A. Employer Matching Contr	8,460.25
						7106	Travel - In State Meals & Lodg \$80	1,405.84
						7203	Registration Fees	700.00
						7211	Awards	200.00
						7243	Educational/Training Services	2,500.00
						7252	Lecturers-Higher Education	320.00
						7253	Other Professional Services	30.00
						7266	Maintenance and Repair-Buildings	1,700.00
						7273	Reproduction and Printing Services	3,325.00
						7276	Communication Services	770.91
						7291	Postal Services	230.00
						7298	Purchased Temp Srvcs -Entertainment	600.00
						7299	Purchased Temporary Services	4,350.00
						7300	Consumables	6,437.75
						7309	Promotional Items	,
						7315	Food Purchased By Local Funds	10,000.00
						7328	Supplies/Materials-Agri Constr& HW	500.00
						7332	Hardware and Materials	148.31
						7335	Computer Parts-Not Invent or Captl	90.00
						7373	Furniture and Equipment Capitalized	9,695.00
						7406	Rental of Furnishings and Equipment	30,000.00
						7442	Rental of Motor Vehicles	500.00
						7470	Rental of Space	256.00
						7909	Teacher's Retirement Reimbursement	5,254.48
_						7986	Other Fund Deductions	0.00
272	2							

Texas Southern University Expenses by Fund Organization - Expanded

	Expenses by Fund Organization - Expanded											
41813	Student Activities Total							214,307.30				
41814	Student Center	1602	Student Union Fee	60	Student Services	7010	Professional/Administration Full Ti	317,023.30				
						7014	Salaries-Student Regular	134,318.96				
						7015	Salaries-Classified Employees	115,118.35				
						7022	Longevity Pay	1,379.99				
						7041	Employee Insurance Pay/Employer con	22,493.52				
						7043	F.I.C.A. Employer Matching Contr	23,739.67				
						7101	Travel - In State Public Transport	897.00				
						7106	Travel - In State Meals & Lodg \$80	1,420.00				
						7111	Travel Out of State - Pub Transport	694.00				
						7115	Travel - Out of State Incidental Ex	100.00				
						7116	Travel - Out of State Meals/Lodging	615.36				
						7131	Travel-Prospective State Employee	526.00				
						7201	Membership Fees and Dues	1,086.00				
						7203	Registration Fees	1,450.00				
						7210	Fee and Other Charges	16,139.00				
						7211	Awards	991.00				
						7213	Training Expenses-Other					
						7240	Consultant Services-Other	17,000.00				
						7253	Other Professional Services	6,400.00				
						7266	Maintenance and Repair-Buildings	46,285.00				
						7273	Reproduction and Printing Services	3,000.00				
						7276	Communication Services	4,039.82				
						7277	Cleaning Services	7,625.00				
						7281	Advertising Services	99.00				
						7286	Freight/Delivery Services	391.00				
						7291	Postal Services	39.00				
						7298	Purchased Temp Srvcs -Entertainment	1,300.00				
						7299	Purchased Temporary Services	9,969.86				
						7300	Consumables	24,512.23				
						7303	Subscriptions, Periodicals, Info Serv	33.00				
						7309	Promotional Items					
						7315	Food Purchased By Local Funds					
						7328	Supplies/Materials-Agri Constr& HW	3,000.00				
						7330	Parts-Furnishings and Equipment	398,720.00				
						7331	Plants	3,356.00				
						7333	Fabrics and Linens	596.00				
						7334	Furnishings-Equip-Other Expensed	26,900.00				
						7367	Personal Property-Maintenance/Repai	160,000.00				
						7373	Furniture and Equipment Capitalized	500.00				
						7374	Furniture and Equipment-Controlled	509.00				
						7377	Computer Equipment- Expensed	1,000.00				
						7378	Computer Equipment- Controlled	4,300.00				
						7380	Computer Software-Expensed	17,100.00				
						7406	Rental of Furnishings and Equipment					
						7410	Other Services	618.17				
						7442	Rental of Motor Vehicles	11,123.42				
						7470	Rental of Space	1,500.00				
						7501	Electricity	50,000.00				
						7909	Teacher's Retirement Reimbursement	9,787.92				
						7970	Mandatory Transfer-prop/room/Ins	61,987.00				
27	3					, , , ,		2_,22,.30				

			Te	exas Soutl	nern University			
			Expenses	by Fund C	Organization - Expa	ınded		
41814	Student Center	1602	Student Union Fee	60	Student Services	7986	Other Fund Deductions	200.00
	o					8000	Reserve	4
44045	Student Center Total	1.001	Charles Comics Fore	60	Charles Comitos	7015	Calarias Classified Franks	1,509,883.57
41815	Student Council	1601	Student Service Fees	60	Student Services	7015	Salaries-Classified Employees	9,000.00
						7043 7106	F.I.C.A. Employer Matching Contr Travel - In State Meals & Lodg \$80	700.00 2,500.00
						7106	Travel - Out of State Meals/Lodging	10,000.00
						7150	Travel-Student	30,000.00
						7203	Registration Fees	6,000.00
						7210	Fee and Other Charges	1,530.00
						7211	Awards	500.00
						7252	Lecturers-Higher Education	1,000.00
						7253	Other Professional Services	500.00
						7273	Reproduction and Printing Services	100.00
						7276	Communication Services	3,000.00
						7291	Postal Services	300.00
						7298	Purchased Temp Srvcs -Entertainment	600.00
						7299	Purchased Temporary Services	12,000.00
						7300	Consumables	
						7303	Subscriptions, Periodicals, Info Serv	300.00
						7304	Fuel and Lubricants - Other	100.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	6,000.00
						7334	Furnishings-Equip-Other Expensed	6,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	30.00
						7406	Rental of Furnishings and Equipment	6,000.00
						7442	Rental of Motor Vehicles	4,000.00
						7470	Rental of Space	1,500.00
						7643	Other Fin Serv/Stipends	7,580.00
4404=	Student Council Total	1.501		60		7045		109,240.00
41817	Cheerleaders	1601	Student Service Fees	60	Student Services	7015	Salaries-Classified Employees	20,000.04
						7021	Overtime Pay	414.28
						7022	Longevity Pay	140.00
						7041 7043	Employee Insurance Pay/Employer con	3,761.98
						7043	F.I.C.A. Employer Matching Contr Travel - In State Meals & Lodg \$80	1,540.66 10,000.00
						7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State - Fub Transport Travel - Out of State Meals/Lodging	10,000.00
						7210	Fee and Other Charges	5,040.00
						7210	Awards	510.28
						7253	Other Professional Services	175.00
						7286	Freight/Delivery Services	0.00
						7299	Purchased Temporary Services	4,184.60
						7300	Consumables	0.00
						7309	Promotional Items	0.00
						7315	Food Purchased By Local Funds	5,000.00
						7334	Furnishings-Equip-Other Expensed	24,000.00
						7442	Rental of Motor Vehicles	5,561.38
						7909	Teacher's Retirement Reimbursement	1,615.45
						8000	Reserve	0.00
074		1783	TSU Cheer & Dance Team	60	Student Services	7210	Fee and Other Charges	0.00
274								

			Tex	as South	ern University			
			Expenses b	y Fund O	rganization - Expai	nded		
41817	Cheerleaders	1783	TSU Cheer & Dance Team	60	Student Services	7334	Furnishings-Equip-Other Expensed	5,000.00
	Cheerleaders Total					8000	Reserve	96,943.67
41818	Disabled Student Services	1000	Designated Tuition	60	Student Services	7010	New Staff Position	62,000.00
41010	Disabled Stadelit Services	1000	Designated Futton	00	Student Services	7010	Salary Adjust-ments for Ms. Kirstene Butler	55,000.00
							Salary Adjust-ments for Ms. Sharron Benavides	85,000.00
						7015	Graduate Student Workers	35,000.00
						7116	Travel	10,000.00
						7201	Membership Fees and Dues	1,550.00
						7203	Registration Fees	2,500.00
						7266	Maintenance and Repair-Buildings	1,000.00
						7273	Reproduction and Printing Services	1,500.00
						7291	Postal Services	50.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7330	Parts-Furnishings and Equipment	1,000.00
						7374	Furniture and Equipment-Controlled	10,000.00
						7380	Computer Software-Expensed	4,500.00
	Disabled Student Comisses Total					8001	Reserve	200 100 00
41819	Disabled Student Services Total	1601	Student Service Fees	60	Student Services	7299	Purchased Temporary Services	269,100.00
41019	Student Fee Advisory Fund	1001	Student Service rees	60	Student Services	7299	Consumables	
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	1,422.00
						7406	Rental of Furnishings and Equipment	1,422.00
						7442	Rental of Motor Vehicles	151.62
						8000	Reserve	
	Student Fee Advisory Fund Total							1,573.62
51000	Administration-University Adva	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	190,000.00
						7014	Salaries-Student Regular	3,075.00
						7015	Salaries-Classified Employees	160,000.00
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	8,967.73
						7041	Employee Insurance Pay/Employer con	10,762.98
						7043	F.I.C.A. Employer Matching Contr	2,169.98
						7909	Teacher's Retirement Reimbursement	2,779.88
		1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	313,686.50
						7015	Salaries-Classified Employees	1,900.00
						7043	F.I.C.A. Employer Matching Contr	716.17
						7104	Travel - In State Actual Expense ov	0.00
						7106	Travel - Out of State	0.00
						7203 7210	Registration Fees Fee and Other Charges	0.00 0.00
						7210 7240	Consultant Services-Other	0.00
						7240	Other Professional Services	0.00
						7273	Reproduction and Printing Services	0.00
						7276	Communication Services	0.00
						7270 7291	Postal Services	0.00
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	0.00
275	5					. 323		0.00

			Texa	is South	ern University			
			Expenses by	Fund O	rganization - Expanded			
51000	Administration-University Adva	1000	Designated Tuition	70	Institutional Support	7406	Rental of Furnishings and Equipment	0.0
						7442	Rental of Motor Vehicles	0.0
		1318	Development Special Account	70	Institutional Support	7010	Professional/Administration Full Ti	263,000.0
		1744	Dev Endow Distribution	70	Institutional Support	8000	Reserve	1,212,519.0
	Administration-University Advance	m Total						2,169,577.2
	Development	1000	Designated Tuition	70	Institutional Support	7253	Other Professional Services	325,000.0
	Development Total							325,000.0
	(blank)	1318	Development Special Account	70	Institutional Support	8000	Reserve	
	(blank) Total							
51100	University Advancement	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	
		1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	0.0
						7022	Longevity Pay	0.0
						7023	Lump Sum Termination Payment	0.0
						7031	Emoluments and Allowncs & Supp. Pay	0.0
						7041	Employee Insurance Pay/Employer con	0.0
						7043	F.I.C.A. Employer Matching Contr	0.0
						7300	Consumables	
						7309	Promotional Items	0.0
						7909	Teacher's Retirement Reimbursement	0.0
						8000	Reserve	
						8001	Reserve	
	University Advancement Total							0.00
51200	Alumni Relations	1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	0.0
						7022	Longevity Pay	0.0
						7031	Emoluments and Allowncs & Supp. Pay	0.0
						7041	Employee Insurance Pay/Employer con	0.0
						7043	F.I.C.A. Employer Matching Contr	0.0
						7291	Postal Services	
						7909	Teacher's Retirement Reimbursement	0.0
						8001	Reserve	
	Alumni Relations Total							0.00
61000	Administration - Fac. & Ops.	1	State Appropriation	30408	Infrastructure Support	7010	Professional/Administration Full Ti	485,000.00
						7022	Longevity Pay	720.00
				30677	Institutional Support	7010	Professional/Administration Full Ti	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7253	Other Professional Services	
						7909	Teacher's Retirement Reimbursement	
				37011	Additional Funding Operations S	7526	Waste Disposal	5,000.00
				37400	Additional Funding E&G Space St	7240	Consultant Services-Other	40,000.0
		1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	205,000.0
						7041	Employee Insurance Pay/Employer con	1,920.0
						7043	F.I.C.A. Employer Matching Contr	24,480.0
						7909	Teacher's Retirement Reimbursement	25,600.0
		1670	Miscellaneous Income	70	Institutional Support	7240	Consultant Services-Other	
	Administration - Fac. & Ops. Total							787,720.08

1005		444-			rganization - Expanded	700:		
51006	Office of Event Services	1116	Installment Handling Fee	70	Institutional Support	7021	Overtime Pay	5,000.00
						7334	Furnishings-Equip-Other Expensed	125,000.00
	Office of Event Services Total					7374	Furniture and Equipment-Controlled	140,000.00 472,498.0 0
1200	Arch. Engineering & Constr. Ser	1	State Appropriation	30408	Infrastructure Support	7010	Professional/Administration Full Ti	75,000.00
1200	Artin Engineering & Constr. Ser	_	State Appropriation	30400	imastructure support	7015	Salaries-Classified Employees	75,000.00
				37011	Additional Funding Operations S	7253	Other Professional Services	
				37400	Additional Funding E&G Space S	7266	Maintenance and Repair-Buildings	
				38627	HEAF-Operation & Maint Plant	7010	Professional/Administration Full Ti	
					•	7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7210	Fee and Other Charges	
						7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	952,500.00
						7276	Communication Services	8,000.00
						7291	Postal Services	
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	
						7335	Computer Parts-Not Invent or Captl	
						7367	Personal Property-Maintenance/Repai	
						7406	Rental of Furnishings and Equipment	
		1601	Student Service Fees	90	Operation & Maintenance of Pla	8001 7210	Reserve Fee and Other Charges	
		1001	Student Service rees	80	Operation & Maintenance of Pla	7367	Personal Property-Maintenance/Repai	
		1670	Miscellaneous Income	70	Institutional Support	7240	Consultant Services-Other	
		1070	Wiscenaneous income	70	mstitutional support	7253	Other Professional Services	200,000.00
						7266	Maintenance and Repair-Buildings	200,000.00
						7270	Real Property Infrastructure MainRe	
						7299	Purchased Temporary Services	
						7367	Personal Property-Maintenance/Repai	
						7368	P/P- Maint & Repair Mtr Vehicle	
				80	Operation & Maintenance of Pla	7210	Fee and Other Charges	
						7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	300,000.00
						7276	Communication Services	
						7299	Purchased Temporary Services	
						7330	Parts-Furnishings and Equipment	
						7334	Furnishings-Equip-Other Expensed	
						7338	Real Prop Facilities/Main Repair	
						7346	Construction/Improve Grnds and Land	
						7367	Personal Property-Maintenance/Repai	
		0404		00		7380	Computer Software-Expensed	
		9104	HEAF Unallocated	80	Operation & Maintenance of Pla	7266	Maintenance and Repair-Buildings	0 200 000 00
				38627	HEAF-Operation & Maint Plant	7266	Maintenance and Repair-Buildings	9,200,000.00
						7270	Real Property Infrastructure MainRe	50,000.00
						7330	Parts-Furnishings and Equipment	45,000.00
						7334 7367	Furnishings-Equip-Other Expensed	0.016.006.00
						7367	Personal Property-Maintenance/Repai	9,816,906.00
277						1313	Furniture and Equipment Capitalized	

		Texas	South	ern University			
		Expenses by 1	Fund O	rganization - Expanded			
61200 Arch. Engineering & Constr. Ser	9108	C.E.P. Facilities (HEF)	38627	HEAF-Operation & Maint Plant	7245 7253 7256 7266 7270 7299 7334 7340 7341 7343 7345 7372	Financial and Accounting Services Other Professional Services Architectural/Engineering Services Maintenance and Repair-Buildings Real Property Infrastructure MainRe Purchased Temporary Services Furnishings-Equip-Other Expensed Real Property/Building Improvement Construction/Improve of Buildings Remodeling of Buildings-State Owned Land Motor Vehicles-Other	
Arch. Engineering & Constr. Serv. 7	9232 9233 9234 9235 9236	CCAP Projects CCAP Signage & Wayfinding CCAP- Health and Wellness CCAP- Catalyst CCAP- Nabrit	80 80 80 80	Operation & Maintenance of Pla Operation & Maintenance of Pla Operation & Maintenance of Pla Operation & Maintenance of Pla Operation & Maintenance of Pla	7374 7804 7253 8000 7341 7341 7341	Furniture and Equipment-Controlled Debt Service - Principle Other Other Professional Services Reserve Construction/Improve of Buildings Construction/Improve of Buildings Construction/Improve of Buildings	245,045.65 1,800,000.00 6,750,000.00 10,800,000.00 7,050,000.00 47,292,451.65
61410 Physical Plant	1	State Appropriation	30408	Infrastructure Support	7014 7015 7022 7043	Salaries-Student Regular Salaries-Classified Employees Longevity Pay F.I.C.A. Employer Matching Contr	788,892.44 14,200.00
	1000	Designated Tuition	80	Operation & Maintenance of Pla	7210 7266 7276 7300 7310 7328 7330 7334 7367	Fee and Other Charges Maintenance and Repair-Buildings Communication Services Consumables Chemicals and Gases Supplies/Materials-Agri Constr& HW Parts-Furnishings and Equipment Furnishings-Equip-Other Expensed Personal Property-Maintenance/Repai	5,000.00 10,000.00
					7526 8001 (blank)	Waste Disposal Reserve	5,000.00
61420 Vehicle Operations 278	1 1000	State Appropriation Designated Tuition	30677 80	Institutional Support Operation & Maintenance of Pla	7368 7010 7015 7022 7023 7210 7276 7291 7299 7300 7304 7310 7315 7328	P/P- Maint & Repair Mtr Vehicle Professional/Administration Full Ti Salaries-Classified Employees Longevity Pay Lump Sum Termination Payment Fee and Other Charges Communication Services Postal Services Purchased Temporary Services Consumables Fuel and Lubricants - Other Chemicals and Gases Food Purchased By Local Funds Supplies/Materials-Agri Constr& HW	823,092.44 35,000.00 51,174.52 154,174.52 0.00 2,500.00 838.55 2,357.47 50.00 100,000.00 798.00

			Expenses	by Fund O	rganization - Expanded			
1420	Vehicle Operations	1000	Designated Tuition	80	Operation & Maintenance of Pla	7330	Parts-Furnishings and Equipment	10,246.
						7334	Furnishings-Equip-Other Expensed	515.
						7367	Personal Property-Maintenance/Repai	500
						7368	P/P- Maint & Repair Mtr Vehicle	16,093
						7373	Furniture and Equipment Capitalized	228,000
						7442	Rental of Motor Vehicles	1,500
						7526	Waste Disposal	2,000
						8000	Reserve	
		1670	Miscellaneous Income	80	Operation & Maintenance of Pla	7210	Fee and Other Charges	
						7334	Furnishings-Equip-Other Expensed	
						7368	P/P- Maint & Repair Mtr Vehicle	85,500
	Vehicle Operations Total					7371	Personal Property - Passenger Cars - Capitalized	875,000 1,566,349
1440	Custodial Services	1	State Appropriation	30408	Infrastructure Support	7010	Professional/Administration Full Ti	126,582
					• •	7015	Salaries-Classified Employees	1,043,079
						7022	Longevity Pay	14,460
						7023	Lump Sum Termination Payment	55,000
						7031	Emoluments and Allowances & Supp. Pay	600
						7033	Other Employment Surcharges	2,500
						7041	Employee Insurance Pay/Employer con	1,000
						7043	F.I.C.A. Employer Matching Contra	500
						7909	Teacher's Retirement Reimbursement	250
				30677	Institutional Support	7021	Overtime Pay	12,746
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7014	Salaries-Student Regular	15,000
			S		·	7015	Salaries-Classified Employees	295,906
						7021	Overtime Pay	24,746
						7041	Employee Insurance Pay/Employer con	20,000
						7043	F.I.C.A. Employer Matching Contra	5,000
						7266	Maintenance and Repair-Buildings	225,000
						7286	Freight/Delivery Services	60
						7291	Postal Services	18
						7299	Purchased Temporary Services	0
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	1,296
						7330	Parts-Furnishings and Equipment	12,500
						7331	Plants	17,377
						7334	Furnishings-Equip-Other Expensed	7,723
						7367	Personal Property-Maintenance/Repai	3,500
						7406	Rental of Furnishings and Equipment	7,555
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	2,000
						7909	Teacher's Retirement Reimbursement	4,587
	Custodial Services Total							1,891,435
1450	Warehouse & Receiving	1	State Appropriation	30408	Infrastructure Support	7015	Salaries-Classified Employees	135,000
	3		PP - P			7022	Longevity Pay	,
						7023	Lump Sum Termination Payment	
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7210	Fee and Other Charges	600
					- p	7300	Consumables	230
						7330	Parts-Furnishings and Equipment	503
						8001	Reserve	333

			Te	exas South	ern University			
			Expenses	by Fund O	ganization - Expanded			
1450	(blank) (blank) Total	1000	Designated Tuition	30408	Infrastructure Support	7015	Salaries-Classified Employees	60,000.00 60,000.00
1800	Building Maintenance	1	State Appropriation	30142	Health & Safety Capital Improve	7341	Construction/Improve of Buildings	
					_	7373	Furniture and Equipment Capitalized	
				30408	Infrastructure Support	7010	Professional/Administration Full Ti	55,513.00
						7014	Salaries-Student Regular	202 545 06
						7015	Salaries-Classified Employees	302,545.06
						7021	Overtime Pay	6 000 00
						7022 7023	Lump Sum Tormination Payment	6,900.00
						7023 7041	Lump Sum Termination Payment Employee Insurance Pay/Employer con	15,600.00
						7041	F.I.C.A. Employer Matching Contr	6,400.00
						7909	Teacher's Retirement Reimbursement	0,400.00
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7021	Overtime Pay	10,000.00
		1000	Designated Fullion	00		7210	Fee and Other Charges	10,000.00
						7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	2,660,000.00
						7267	Maintenance and Repair-Computer	, ,
						7272	Temporary Employment Agencies	
						7274	Temporary Employment Agencies	
						7276	Communication Services	
						7286	Freight/Delivery Services	
						7299	Purchased Temporary Services	
						7300	Consumables	
						7310	Chemicals and Gases	
						7328	Supplies/Materials-Agri Constr& HW	
						7330	Parts-Furnishings and Equipment	
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	
						7377	Computer Equipment- Expensed	
						7380 7406	Computer Software-Expensed	
						7526	Rental of Furnishings and Equipment Waste Disposal	5,000.00
						8000	Reserve	3,000.00
						8001	Reserve	
		1670	Miscellaneous Income	80	Operation & Maintenance of Pla	7367	Personal Property-Maintenance/Repai	
	Building Maintenance Total	2070	scalancous meeme	33		, 50,	reisonari roperty maintenance, nepai	3,061,958.06
.0	Grounds Maintenance	1	State Appropriation	30408	Infrastructure Support	7909	Teacher's Retirement Reimbursement	-,,
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7010	Professional/Administration Full Ti	0.00
			•		·	7015	Salaries-Classified Employees	51,000.00
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7203	Registration Fees	
						7210	Fee and Other Charges	
						7253	Other Professional Services	469,000.00
						7266	Maintenance and Repair-Buildings	
						7273	Reproduction and Printing Services	
						7277	Cleaning Services	

			Texas	South	ern University			
				und O	rganization - Expanded			
61810	Grounds Maintenance	1000	Designated Tuition	80	Operation & Maintenance of Pla	7286 7300 7304 7315 7328 7330 7331 7334 7338 7367 7368	Freight/Delivery Services Consumables Fuel and Lubricants - Other Food Purchased By Local Funds Supplies/Materials-Agri Constr& HW Parts-Furnishings and Equipment Plants Furnishings-Equip-Other Expensed Real Prop Facilities/Main Repair Personal Property-Maintenance/Repai P/P- Maint & Repair Mtr Vehicle	
		1621	Tierwester Oaks	80	Operation & Maintenance of Pla	7371 7374 7406 7516 7526 8000 8001 7300	Personal Property - Passenger Cars - Capitalized Furniture and Equipment-Controlled Rental of Furnishings and Equipment TELECOMMUNICATIONS-OTH SVC CHARGE Waste Disposal Reserve Reserve Consumables	0.00
		1622 1625 1670	University Courtyard University Tower Miscellaneous Income	80 80 80	Operation & Maintenance of Pla Operation & Maintenance of Pla Operation & Maintenance of Pla	7300 7338 7334	Consumables Real Prop Facilities/Main Repair Furnishings-Equip-Other Expensed	
62000	Grounds Maintenance Total Campus Security	1	State Appropriation	30677	Institutional Support	7010 7014	Professional/Administration Full Ti Salaries-Student Regular	520,000.00 236,475.46
						7015 7020 7021 7022 7023	Salaries - Classified Employees Hazardous Duty Payng Services Overtime Pay Longevity Pay Lump Sum Termination Payment	1,907,530.12 14,637.52 30,000.00 11,759.81
						7031 7033 7041 7043 7334 7372	Emoluments and Allowncs & Supp. Pay Other Employment Surcharges Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Furnishings-Equip-Other Expensed Motor Vehicles-Other	34,798.64 10,180.00
				30686	Student Services	7909 7021 7022 7033 7041 7043	Teacher's Retirement Reimbursement Overtime Pay Longevity Pay Other Employment Surcharges Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr	150,000.00 0.00
		247	TSU Current Treasury Fund	32677	Institutional Support	7909 7015 7020 7022 7023	Teacher's Retirement Reimbursement Salaries-Classified Employees Hazardous Duty Payng Services Longevity Pay Lump Sum Termination Payment	620,053.49 4,559.82 1,679.93
281		1000	Designated Tuition	60	(blank) Student Services	7033 7031 7014 7015	Other Employment Surcharges Emoluments and Allowncs & Supp. Pay Salaries-Student Regular Salaries-Classified Employees	4,051.96 15,599.39 14,470.47 49,721.19

			Tex	as South	ern University			
			Expenses b	y Fund O	rganization - Expanded			
62000	Campus Security	1000	Designated Tuition	60	Student Services	7022	Longevity Pay	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				70	Institutional Support	7015	Salaries-Classified Employees	586,467.91
						7021	Overtime Pay	230,000.00
						7022	Longevity Pay	1,198.53
						7031 7041	Emoluments and Allownes & Supp. Pay	827.97
						7041	Employee Insurance Pay/Employer con	
						7043 7201	F.I.C.A. Employer Matching Contr Membership Fees and Dues	5,000.00
						7210	Fee and Other Charges	3,000.00
						7273	Reproduction and Printing Services	60.00
						7276	Communication Services	26,364.00
						7299	Purchased Temporary Services	178,000.00
						7300	Consumables	5,400.00
						7304	Fuel and Lubricants - Other	100,000.00
						7315	Food Purchased By Local Funds	1,000.00
						7334	Furnishings-Equip-Other Expensed	91,840.00
						7367	Personal Property-Maintenance/Repai	25,000.00
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	56,000.00
						7909	Teacher's Retirement Reimbursement	
						8000	Reserve	
						8001	Reserve	
		1620	Housing	60	Student Services	7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7210	Fee and Other Charges	
		1660	Traffic	70	Institutional Compant	7909	Teacher's Retirement Reimbursement	4 120 00
		1660	Trailic	70	Institutional Support	7015 7043	Salaries-Classified Employees F.I.C.A. Employer Matching Contr	4,120.00
						7043 703P	Fringe Benefits-Pool	
		7999	Local Funds	30	Public Service	8000	Reserve	
		7555	Local Fallas	252	IDC earned by M. Young	8000	Reserve	
		9104	HEAF Unallocated	38627	HEAF-Operation & Maint Plant	7372	Motor Vehicles-Other	250,000.00
	Campus Security Total							4,666,796.21
62010	Environmental Health & Safety	1	State Appropriation	30142	Health & Safety Capital Improve	7270	Real Property Infrastructure MainRe	
	•					7299	Purchased Temporary Services	
				30677	Institutional Support	7010	Professional/Administration Full Ti	240,000.00
						7022	Longevity Pay	460.00
		247	TSU Current Treasury Fund	32677	Institutional Support	7022	Longevity Pay	0.00
		1000	Designated Tuition	70	Institutional Support	7112	Travel - Out of State Mileage	
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	
						7203	Registration Fees	1,675.00
						7210	Fee and Other Charges	
						7243	Educational/Training Services	5,000.00
						7262	Computer Software Expens	30,000.00
282						7266	Maintenance and Repair-Buildings	449,285.00

			Te	xas South	ern University			
			Expenses	by Fund O	rganization - Expanded			
62010	Environmental Health & Safety	1000	Designated Tuition	70	Institutional Support	7267 7272 7299	Maintenance and Repair-Computer Hazardous Waste Disposal Services Purchased Temporary Services	35,000.00
						7300	Consumables	
						7330	Parts furnishing & Equipment	15,000.00
						7367	Maintenance Repair	140,236.00
						7373	Furnishing & Equipment Capitlize	503,988.00
						7380 8001	(blank) Reserve	25,370.11
		1670	Miscellaneous Income	80	Operation & Maintenance of Pla	7299	Purchased Temporary Services	
	Environmental Health & Safety To		Wilderlane out income	00	operation a Maintenance of Fia	7233	Turchused Temporary Services	1,446,014.11
62020	Traffic Control	1660	Traffic	70	Institutional Support	7015	Salaries-Classified Employees	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7300	Consumables	2,000.00
						7909	Teacher's Retirement Reimbursement	
				80	Operation & Maintenance of Pla	7015	Salaries-Classified Employees	172,278.23
						7020	Hazardous Duty Payng Services	239.99
						7022	Longevity Pay	1,919.93
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	1,799.93
						7033	Other Employment Surcharges	827.97
						7041	Employee Insurance Pay/Employer con	
						7043 7203	F.I.C.A. Employer Matching Contr	33,000.00
						7203 7213	Registration Fees Training Expenses-Other	10,000.00
						7213	Reproduction and Printing Services	10,000.00
						7276	Communication Services	
						7291	Postal Services	400.00
						7300	Consumables	12,000.00
						7304	Fuel and Lubricants - Other	20,000.00
						7315	Food Purchased By Local Funds	,
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	15,000.00
						7368	P/P- Maint & Repair Mtr Vehicle	
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
						7909	Teacher's Retirement Reimbursement	
	Traffic Control Total							269,466.05
62025	Parking Management	1000	Designated Tuition	80	Operation & Maintenance of Pla	7266	Maintenance and Repair-Buildings	42,900.00
						7300	Consumables	500.00
						7315 7334	Food Purchased By Local Funds Furnishings-Equip-Other Expensed	45,000.00
						7367	Personal Property-Maintenance/Repai	45,000.00
						8001	Reserve	
		1660	Traffic	80	Operation & Maintenance of Pla	7010	Professional/Administration Full Ti	60,900.16
		_000			- personal a manifestation of the	7015	Salaries-Classified Employees	223,036.28
						7020	Hazardous Duty Payng Services	0.00
						7022	Longevity Pay	4,800.05
						7023	Lump Sum Termination Payment	4,800.05
222						7041	Employee Insurance Pay/Employer con	1,139.97
283								

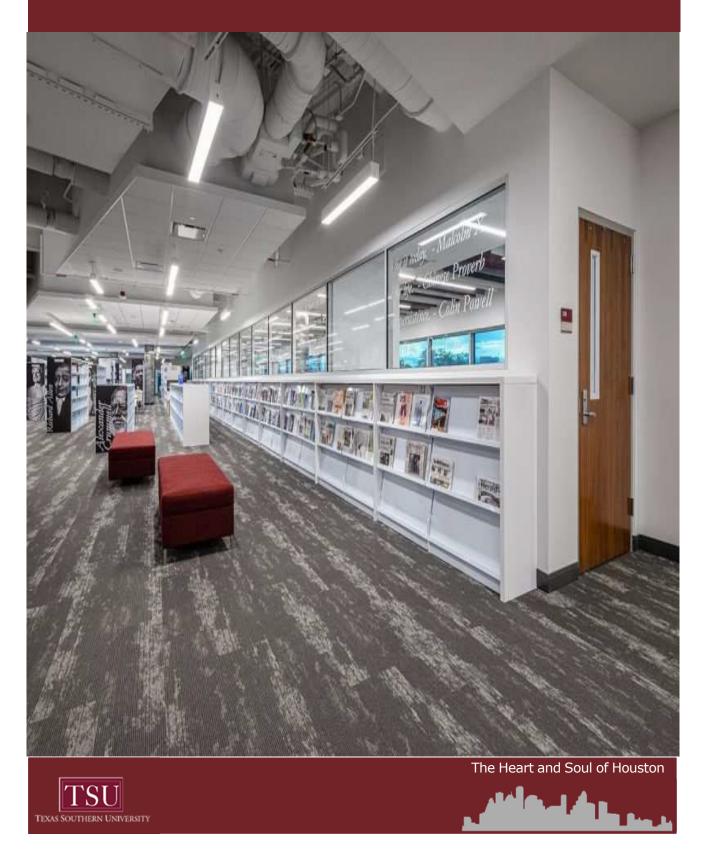
				Texas Sout	hern University			
			Expe	enses by Fund C	Organization - Expanded			
62025	Parking Management	1660	Traffic	80	Operation & Maintenance of Pla	7043	F.I.C.A. Employer Matching Contr	_
						7106	Travel - In State Meals & Lodg \$80	8,000.00
						7111	Travel Out of State - Pub Transport	
						7115	Travel - Out of State Incidental Ex	5,000.00
						7116	Travel - Out of State Meals/Lodging	5,000.00
						7203	Registration Fees	1,000.00
						7210	Fee and Other Charges	1,000.00
						7266	Maintenance and Repair-Buildings	20,000,00
						7273	Reproduction and Printing Services	30,000.00
						7276	Communication Services	5,650.00
						7299 7300	Purchased Temporary Services Consumables	
						7304	Fuel and Lubricants - Other	20,000.00
						7315	Food Purchased By Local Funds	700.00
						7328	Supplies/Materials-Agri Constr& HW	700.00
						7330	Parts-Furnishings and Equipment	300.00
						7334	Furnishings-Equip-Other Expensed	300.00
						7367	Personal Property-Maintenance/Repai	
						7406	Rental of Furnishings and Equipment	10,000.00
						7442	Rental of Motor Vehicles	2,000.00
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	2,000.00
						7909	Teacher's Retirement Reimbursement	
	Parking Management Total					, 505	readilet a neurement neuroarsement	471,726.51
62030	Contract Towing	1660	Traffic	80	Operation & Maintenance of Pla	7210	Fee and Other Charges	500.00
	0					7276	Communication Services	10,000.00
						7286	Freight/Delivery Services	•
						7299	Purchased Temporary Services	
						7330	Parts-Furnishings and Equipment	5,000.00
						7334	Furnishings-Equip-Other Expensed	1,000.00
						7367	Personal Property-Maintenance/Repai	
						7368	P/P- Maint & Repair Mtr Vehicle	5,000.00
	Contract Towing Total							21,500.00
71200	KTSU Radio Station	1000	Designated Tuition	70	Institutional Support	7022	Longevity Pay	990.00
						7031	Emoluments and Allowncs & Supp. Pay	1,500.00
						7041	Employee Insurance Pay/Employer con	6,000.00
						7043	F.I.C.A. Employer Matching Contr	5,000.00
						7104	Travel in State	12,500.00
						7111	Travel Out of State	15,000.00
						7201	Membership Fees and Dues	3,300.00
						7203	Registration Fees	4,000.00
						7262	Maintenance and Repair-Computer SW	6,500.00
						7266	Maintenance and Repair-Buildings	25,000.00
						7273	Reproduction and Printing Services	4,000.00
						7275	Computer Programming Services	7,500.00
						7281	Advertising Services	50,000.00
						7300	Consumables	
						7303	Subscriptions, Periodicals, Info Serv	12,500.00
						7309	Promotional Items	
						7368	P/P- Maint & Repair Mtr Vehicle	4,000.00
						7377	Computer Equipment- Expensed	5,500.00
284						7406	Rental of Furnishings and Equipment	

71200	KTSU Radio Station	1000		Fund O	rganization - Expanded			
71200	KTSU Radio Station				8 1			
		4004	Designated Tuition	70	Institutional Support	7909	Teacher's Retirement Reimbursement	3,500.00
		1301	KTSU Radio Station	70	Institutional Support	7041	Employee Insurance Pay/Employer con	1,000.00
						8000	Reserve	
		1391	KTSU Transmitter and Tower	70	Institutional Support	7240	Consultant Services-Other	77,000.00
						7253	Other Professional Services	70,000.00
						7291	Postal Services	5,000.00
						7299	Purchased Temporary Services	6,000.00
						7379	Furniture and Equipment Capitalized	15,000.00
						7986	Other Fund Deductions	5,000.00
						8000	Reserve	
		4744	Accordend	00	Calculate and Early and Early	703P	Fringe Benefits-Pool	2 000 00
		1714	Annual Fund	90	Scholarships and Fellowships	7679	Grants - College Students	3,000.00
,	KTCH De l'e Crette e Terel	1826	KTSU Urban Alternative Grant	30	Public Service	8000	Reserve	240 700 00
	KTSU Radio Station Total	4000		70		7040	5 C	348,790.00
71400	Marketing	1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	357,140.00
						7041	Employee Insurance Pay/Employer con	5,000.00
						7043	F.I.C.A. Employer Matching Contr	5,000.00
						7086	Optional Retire-State Match	3,000.00
						7101	Travel - In State Public Transport	1,500.00
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7240	Consultant Services-Other	50,000.00
						7252	Lecturers-Higher Education	1,500.00
						7253	Other Professional Services	100,000.00
						7273	Reproduction and Printing Services	150,000.00
						7281	Advertising Services	450,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	25 000 00
						7303	Subscriptions, Periodicals, Info Serv	35,000.00
						7309	Promotional Items	
						7315 7374	Food Purchased By Local Funds	F 000 00
						7374 7377	Furniture and Equipment-Controlled Computer Equipment- Expensed	5,000.00 35,000.00
						7377	Computer Equipment- Expensed Computer Software-Expensed	10,000.00
						7380 7406	·	10,000.00
						8000	Rental of Furnishings and Equipment Reserve	
				30677	Institutional Support	7014	Graduate Assistant	30,000.00
				30077	mstitutional support	7014	Salaries-Classified Employees	358,795.00
						7013	Longevity Pay	0.00
						7022	Lump Sum Termination Payment	1,500.00
ı	Marketing Total					7023	Lamp Sam Termination Fayment	1,603,435.00
81000	Admin - Research & Innovation	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	512,565.00
01000	Admin Research & Innovation	-	State Appropriation	30077	mstrutional support	7010	Overtime Pay	5,119.70
						7041	Employee Insurance Pay/Employer con	7,722.78
						7043	F.I.C.A. Employer Matching Contr	18,122.85
						7086	Optional Retire-State Match	0.00
						7909	Teacher's Retirement Reimbursement	18,952.00
		247	TSU Current Treasury Fund	32035	Instructional Support & Library	7010	Professional/Administration Full Ti	0.00
		1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	93,355.08
		_555	_ 33.0	. •		7010	Overtime Pay	28,531.00
						7041	Employee Insurance Pay/Employer con	3,089.11
						7043	F.I.C.A. Employer Matching Contr	7,141.66
285								.,1.1100

			Texas	South	nern University			
			Expenses by 1	Fund O	organization - Expanded			
81000	Admin - Research & Innovation	1000	Designated Tuition	70	Institutional Support	7106	Travel - In State Meals & Lodg \$80	4,520.00
						7116	Travel - Out of State Meals/Lodging	15,500.00
						7201	Membership Fees and Dues	2,000.00
						7203	Registration Fees	4,276.51
						7210	Fee and Other Charges	20,000.00
						7211	Awards	5,000.63
						7240	Consultant Services-Other	7,000.00
						7252	Lecturers-Higher Education	5,000.00
						7266	Maintenance and Repair-Buildings	12,000.00
						7273	Reproduction and Printing Services	5,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7312	Medical Supplies	14,300.00
						7315	Food Purchased By Local Funds	F 200 00
						7373	Furniture and Equipment Capitalized	5,300.00
						7380	Computer Software-Expensed	10,000.00
						7406	Rental of Furnishings and Equipment	F 000 00
						7470	Rental of Space	5,000.00
						7909	Teacher's Retirement Reimbursement	7,250.88
						8000	Reserve	21 002 02
		1601	Student Service Fees	20	Research	703P	Fringe Benefits-Pool Professional/Administration Full Ti	31,902.03
		7999		20		7010	Professional/Administration Full Ti Professional/Administration Full Ti	41,849.19
		7999	Local Funds	20	Research	7010 7014	Salaries-Student Regular	12,360.00 19,405.55
						7014	Salaries-Student Regular Salaries-Classified Employees	96,000.00
						7013	Employee Insurance Pay/Employer con	7,722.78
						7041	F.I.C.A. Employer Matching Contr	9,934.83
						7303	Subscriptions, Periodicals, Info Serv	10,000.00
						7315	Food Purchased By Local Funds	10,000.00
						7378	Computer Equipment- Controlled	2,532.00
						7909	Teacher's Retirement Reimbursement	8,127.13
	Admin - Research & Innovation To	tal				7000		1,056,580.70
81001	Research Seed Grants	1000	Designated Tuition	20	Research	7010	Professional/Administration Full Ti	6,695.00
			3	-		7021	Overtime Pay	5,150.00
						7043	F.I.C.A. Employer Matching Contr	512.17
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7203	Registration Fees	0.00
				50	Academic Support	7210	Fee and Other Charges	16,000.00
		1109	Pharmacy School Application Fee	20	Research	7253	Other Professional Services	28,500.00
						8000	Reserve	
		1126	School of Pharmacy Fee	20	Research	8001	Reserve	
				281	IDC earned by M.Penn-Marshall	8000	Reserve	
	Research Seed Grants Total							66,857.17
81002	Research Development & Train	7999	Local Funds	20	Research	7008	Faculty Salaries/Academic Full Time	0.00
						7010	Professional/Administration Full Ti	36,050.00
						7015	Salaries-Classified Employees	25,750.00
						7043	F.I.C.A. Employer Matching Contr	2,541.14
286						7101	Travel - In State Public Transport	7,500.00
200								

				Texas Soutl	hern Univer	sity			
				Expenses by Fund C		Expanded			
8100	2 Research Development & Train	7999	Local Funds	20	Research	-	7105	Travel - In State Incidental Expen	5,000.00
							7106	Travel - In State Meals & Lodg \$80	20,000.00
							7111	Travel Out of State - Pub Transport	7,500.00
							7115	Travel - Out of State Incidental Ex	20,000.00
							7116	Travel - Out of State Meals/Lodging	20,000.00
							7201	Membership Fees and Dues	5,000.00
							7210	Fee and Other Charges	16,000.00
							7252	Lecturers-Higher Education	1,000.00
							7253	Other Professional Services	15,000.00
							7273	Reproduction and Printing Services	5,000.00
							7299	Purchased Temporary Services	
							7300	Consumables	F 000 00
							7303	Subscriptions, Periodicals, Info Serv	5,000.00
							7309	Promotional Items	7.500.00
							7315	Food Purchased By Local Funds	7,500.00
							7330 7334	Parts-Furnishings and Equipment Furnishings-Equip-Other Expensed	5,000.00 5,000.00
							7354 7367	Personal Property-Maintenance/Repai	1,500.00
							7373	Furniture and Equipment Capitalized	15,000.00
							7375	Personal Property - Aircraft	500.00
							7377	Computer Equipment- Expensed	2,400.00
							7378	Computer Equipment- Controlled	1,600.00
							7380	Computer Software-Expensed	750.00
							7382	Books, Pre-recorded Ref.Matr-Exp	500.00
							7406	Rental of Furnishings and Equipment	
							7643	Other Fin Serv/Stipends	30,000.00
							7909	Teacher's Retirement Reimbursement	2,400.00
							8000	Reserve	150,000.00
	Research Development & Training	Total							413,491.14
31420	Mail Services	1	State Appropri	ation 30677	Institutional Sup	port	7010	Professional/Administration Full Ti	45,000.00
							7015	Salaries-Classified Employees	35,817.00
							7022	Longevity Pay	777.25
							7334	Furnishings-Equip-Other Expensed	700.00
		1000	Designated Tui	tion 70	Institutional Sup	port	7014	Salaries-Student Regular	6,783.00
							7043	F.I.C.A. Employer Matching Contr	518.90
							7102	Travel - In State Mileage	600.00
							7291	Postal Services	25,743.33
							7300	Consumables	
							7303	Subscriptions, Periodicals, Info Serv	3,468.00
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	1,276.40
							7380	Computer Software-Expensed	4,680.00
							7406	Rental of Furnishings and Equipment	0.00
							7574 7086	Recovered Cost-Departmental	0.00
							7986	Other Fund Deductions	300.00
		1670	Miscellaneous	Income 70	Institutional Sun	nort	8000 7014	Reserve	12 220 00
		10/0	iviiscellaneous	income /U	Institutional Sup	μυτι	7014 7021	Salaries-Student Regular Overtime Pay	12,228.00 200.00
							7021 7043	Overtime Pay F.I.C.A. Employer Matching Contr	200.00 935.45
	Mail Services Total						7043	ic.a. Employer Matching Conti	139,027.33
Grand Total	IVIAII JEI VICES TOLAI								314,282,674.47
Jiana Iutai									314,202,074.47

Operational Expenses by Account



Texas Southern University Budget Summary Report: Fiscal Year 2025

		Sum of FY25
		Proposed
Row Labels	AccDesc	Budget
7008	(blank)	129,000.00
	Faculty Salaries/Academic Full Time	39,358,918.59
7010	Salary Adjust-ments for Ms. Kirstene Butler	55,000.00
	Salary Adjust-ments for Ms. Sharron Benavides	85,000.00
	Other Professional Services	267,000.00
	(blank)	1,513,450.31
	New Staff Position	1,346,625.00
	Professional/Administration Full Ti	25,791,226.53
7014	Student Assistants	225,000.00
	Graduate Assistant	30,000.00
	Grad Assistant Local TP	30,000.00
	Salaries- Graduate Students	60,000.00
	Salaries-Student Regular	742,134.65
7015	Graduate Student Workers	35,000.00
	(blank)	257,844.60
	Salaries-Classified Employees	19,423,804.91
7016	Salaries-Classified Employees	1,800.00
7017	Salaries-Classified Employees	1,800.00
7018	Salaries-Classified Employees	1,800.00
7020	Hazardous Duty Payng Services	19,437.33
7021	Overtime Pay	682,412.54
7022	Longevity Pay	377,541.03
7023	Longevity Pay	140.00
	Lump Sum Termination Payment	92,057.20
7024	Termination Pay Death Benefits	
	Longevity Pay	140.00
7031	Emoluments and Allowances	15,000.00
	Emoluments and Allowances & Supp. Pay	600.00
	Salaries-Supplemental Pay	20,000.00
	Emoluments and Allowncs & Supp. Pay	153,761.06
7033	Other Employment Surcharges	31,151.03
7041	Employee Insurance Pay/Employer con	8,904,403.21
7043	F.I.C.A. Employer Matching Contra	5,500.00
	F.I.C.A. Employer Matching Contr	5,407,581.50
7071	State Employee Relocation	11,520.00
7082	Accrued Vacation	·
7086	Optional Retire-State Match	2,277,924.02
7101	7101-Travel - In State Public Transport	5,000.00
	Travel - In State Public Transport	83,483.17
7102	7102-Travel - In State Mileage	1,000.00
	Travel - In State Mileage	27,516.78
7104	Travel in State	12,500.00
	Travel - In State Actual Expense ov	13,089.74
7105	Travel - In State Actual Expense ov 7105-Travel - In State Incidental Expen	•
7105	•	13,089.74 2,000.00 14,970.35

289

7106	7106-Travel - In State Meals & Lodg \$80	2,000.00
	Travel - In State Meals & Lodg \$80	671,273.01
7108	Travel - In State Actual Exp Non ov	94.00
7111	Travel - Out of State Overnight	15,000.00
	Travel Out of State	15,000.00
	Travel Out of State - Pub Transport	484,541.22
7112	Travel - Out of State Mileage	4,139.87
7114	Travel - Out of State Actual Exp ov	938.47
7115	Travel - Out of State Incidental Ex	68,645.84
7116	Travel	10,000.00
	Travel - Out of State Meals/Lodging	1,042,010.57
7118	Travel - Out of State Act Meals non	0.00
7121	Travel-Foreign	260,904.32
7131	Travel-Prospective State Employee	5,391.87
7150	Travel-Student	36,659.43
7201	Membership Fees and Dues	434,110.18
7202	Tuition-Employee Training	2,557.00
7203	Registration Fees	251,610.41
7204	Insurance Premium	482,213.00
7210	Fee and Other Charges	415,563.31
7211	Awards	97,560.85
7213	Training Expenses-Other	10,000.00
7218	Publications	11,023.05
7219	Fees-Other	95.40
7240	Consultant Services-Other	1,010,978.10
7242	Consultant Services-Computer	1,543,202.38
7243	Educational/Training Services	24,946.08
7245	Financial and Accounting Services	204,200.00
7246	Legal Services	240.00
7248	Medical Services	105,868.79
7249	Veterinary Services	16,440.00
7250	Professional Services-Auditing	5,520.00
7252	Lecturers-Higher Education	71,020.00
7253	Other Professional Services	11,108,125.09
7256	Architectural/Engineering Services	
7258	Legal Service Fees	3,208,234.08
7262	Computer Software Expens	30,000.00
	Maintenance and Repair-Computer SW	425,168.63
7263	Personal Property M&R Aircraft	20,079.50
7265	Maintenance and Repair-Motor Vehicl	14,820.00
7266	Maintenance and Repair-Buildings	16,716,951.12
7267	Maintenance and Repair-Computer	272,060.73
7268	Maintenance and Repair-Mach & Equip	100.30
7270	Real Property Infrastructure MainRe	50,000.00
7271	Maintenance and Repair-Grounds&Land	10,140.00
7272	Temporary Employment Agencies	3F 011 C0
7273	Hazardous Waste Disposal Services Reproduction and Printing Services	35,011.69 514,370.38
7274	Temporary Employment Agencies	172,281.43
1414	remporary employment Agencies	1/2,281.43

290

7275	Computer Programming Services	1,211,699.30
7276	Communication Services	1,131,782.94
7277	Cleaning Services	29,984.72
7281	Advertising Services	614,525.89
7284	Data Processing Services	
7286	Freight/Delivery Services	12,188.09
7291	Postal Services	83,578.16
7292	Reproduction Services	1,307.85
7295	Investigation Expenses	60,036.58
7298	Purchased Temp Srvcs -Entertainment	326,380.15
7299	Purchased Temporary Services	1,350,423.90
7300	Consumables	548,472.93
7301	Office Supplies	92,595.71
7302	Computer Supplies	701.11
7303	Subscriptions, Periodicals, Info Serv	250,358.18
7304	Fuel and Lubricants - Other	340,127.74
7305	Machinery and Motor Vehicle Supplie	525.86
7309	Promotional Items	153,241.98
7310	Chemicals and Gases	20,146.00
7311	Education Supplies	22,412.36
7312	Medical Supplies	138,790.71
7315	Food Purchased By Local Funds	601,387.06
7328	Supplies/Materials-Agri Constr& HW	135,106.77
7330	Parts furnishing & Equipment	15,000.00
	Parts-Furnishings and Equipment	987,579.63
7331	Plants	54,726.44
7332	Hardware and Materials	1,689.71
7333	Fabrics and Linens	1,436.00
7334	Furnishings-Equip-Other Expensed	1,757,958.87
7335	Computer Parts-Not Invent or Captl	13,587.32
7338	Real Prop Facilities/Main Repair	11,445.97
7340	Real Property/Building Improvement	11,350.97
7341	Construction/Improve of Buildings	24,600,000.00
7343	Remodeling of Buildings-State Owned	250.00
7345	Land	
7346	Construction/Improve Grnds and Land	140 226 00
7367	Maintenance Repair	140,236.00
7368	Personal Property-Maintenance/Repai	10,164,121.24 163,976.46
7371	P/P- Maint & Repair Mtr Vehicle Personal Property - Passenger Cars - Capitalized	875,000.00
7372	Motor Vehicles-Other	300,054.00
7373	Furniture and Equipment Capitalized	327,452.45
7373	Furnishing & Equipment Capitlize	503,988.00
7374	Furniture and Equipment-Controlled	181,179.37
7375	Personal Property - Aircraft	500.00
7377	Computer Equipment- Expensed	98,105.32
7378	Computer Equipment- Controlled	68,589.80
7379	Furniture and Equipment Capitalized	38,536.00
7380	(blank)	25,370.11
	•	•

291

7380	Computer Software-Expensed	1,771,587.14
7382	Books, Pre-recorded Ref.Matr-Exp	89,547.36
7389	Books & Pre-recorded Ref Mater-Cap	2,396,379.50
7395	Intangible Comp Software Purchase C	23,000.00
7406	Rental of Furnishings and Equipment	632,138.83
7410	Other Services	49,545.28
7442	Rental of Motor Vehicles	323,918.04
7470	Rental of Space	194,665.37
7501	Electricity	3,400,831.84
7502	Natural and Liquefied Petroleum Gas	402,932.30
7503	Telecommunications - Long Distance	4,204.00
7504	Telecommunications - Monthly Charge	630,000.00
7507	WATER	1,972,631.24
7510	Telecommunications-Parts & Supplies	500.00
7516	TELECOMMUNICATIONS-OTH SVC CHARGE	84,000.00
7517	TELECOMMUNICATIONS Equipment Invent	2,926.40
7526	Waste Disposal	178,336.29
7574	Recovered Cost-Departmental	397.50
7643	Other Fin Serv/Stipends	41,620.00
7675	TDA Scholarship - Contra Acct	0.00
7679	Grants - College Students	18,397,868.51
7721	Subcontracts With No IDC	
7801	Interest on Long-Term Debt	6,011,900.00
7803	Debt Service - Principal	6,705,000.00
7804	Debt Service - Principle Other	
7909	Teacher's Retirement Reimbursement	3,710,966.65
7936	Building & Improvement	0.00
7937	Real Property/Facilities and Other	
7938	Real Property Infrast/Depre Expense	240,000.00
7939	Personal Prop Depreciation Expense	3,006,000.00
7947	State Office of Risk Assessment	235,000.00
7970	Mandatory Transfer-prop/room/Ins	159,655.00
7984	Uemp Comp Ben-Sp FD to GR0001	698,800.00
7986	Other Fund Deductions	23,406.00
8000	Reserve	61,365,850.07
8001	Reserve	0.00
8002	Reserve	
8011	Hazlewood Veterans	3,380,076.70
8012	Blind or Deaf Students	151,959.76
8015	Other Tuition and or Fee Exemptions	140,058.71
8017	Foster Care Exemption	894,323.54
8018	Firefighter, Peace Officers	23,020.47
8019	Texas Tomorrow Fund Acct.	5,526.42
703P	Fringe Benefits-Pool	70,970.26
(blank)	(blank)	
7225	Settlements & Judgement Atty Fees	2,000,000.00
Grand Total		314,282,674.47