

IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.27 : Approval Expires 8/31/2022
User ID: P2290632

Finance 2020-21

Institution: Texas Southern University (229063)

User ID: P2290632

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2020-21:

Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Texas Southern University (229063)

User ID: P2290632

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Texas Southern University (229063)

User ID: P2290632

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.


1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="9"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="8"/>	Year: <input type="text" value="2020"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
-  Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
-  Yes

7. Postemployment Benefits Other than Pension (OPEB)


Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements? (No/Yes)

- No
- Yes

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Part A - Statement of Net Position Page 1

Fiscal Year: September 1, 2019 - August 31, 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	140,491,176	162,212,395
31	Depreciable <u>capital assets</u> , net of depreciation	269,870,606	279,311,324
04	Other noncurrent assets CV=[A05-A31]	93,127,534	93,748,557
05	Total <u>noncurrent assets</u>	362,998,140	373,059,881
06	Total assets CV=(A01+A05)	503,489,316	535,272,276
19	Deferred outflows of resources	88,058,306	95,985,285
Liabilities			
07	<u>Long-term debt, current portion</u>	15,498,523	15,030,437
08	Other current liabilities CV=(A09-A07)	90,096,577	104,225,460
09	Total <u>current liabilities</u>	105,595,100	119,255,897
10	<u>Long-term debt</u>	159,533,885	175,032,408
11	Other noncurrent liabilities CV=(A12-A10)	120,295,846	107,044,573
12	Total <u>noncurrent liabilities</u>	279,829,731	282,076,981
13	Total liabilities CV=(A09+A12)	385,424,831	401,332,878
20	Deferred inflows of resources	27,953,152	29,009,306
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	131,869,961	129,320,486
15	<u>Restricted-expendable</u>	40,676,764	4,074,753
16	<u>Restricted-nonexpendable</u>	33,900,514	58,397,411
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -28,277,600	91,227,272
18	Net position CV=[(A06+A19)-(A13+A20)]	178,169,639	200,915,377

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Part A - Statement of Net Position Page 2

Fiscal Year: September 1, 2019 - August 31, 2020			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	17,669,463	17,355,200
22	<u>Infrastructure</u>	7,096,484	7,096,484
23	<u>Buildings</u>	542,297,550	532,859,223
32	Equipment, including art and <u>library collections</u>	74,085,001	71,248,179
27	<u>Construction in progress</u>	1,359,682	0
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	642,508,180	628,559,086
28	<u>Accumulated depreciation</u>	350,868,818	329,201,880
33	Intangible assets, net of accumulated amortization	89,702	138,631
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: September 1, 2019 - August 31, 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	244,465,950	242038918
02	Total expenses and deductions for this institution AND all of its child institutions	267,211,688	241887838
03	Change in net position during year CV=(D01-D02)	<input checked="" type="checkbox"/> -22,745,738	151080
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	200,915,377	206804324
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	-6040027
06	Net position end of year for this institution AND all of its child institutions (from A18)	178169639	200915377

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Part E-1 - Scholarships and Fellowships

Fiscal Year: September 1, 2019 - August 31, 2020			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	22,625,142	30,504,522
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 5,169,977	2,226,976
03	<u>Grants by state government</u>	4,342,457	8,015,099
04	<u>Grants by local government</u>	201,474	390,515
05	<u>Institutional grants from restricted resources</u>	0	0
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	20,812,738	20,182,500
07	Total revenue that funds scholarships and fellowships	53,151,788	61,319,612
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	31,568,438	36,099,409
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	2,471,886	2,770,329
10	Total discounts and allowances CV=(E08+E09)	34,040,324	38,869,738
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	19,111,464	22,449,874

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Institution: Texas Southern University (229063)

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: September 1, 2019 - August 31, 2020				
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	14,493,397	0	14,493,397
13	Other federal grants (Do NOT include FDSL amounts)	3,289,996	0	3,289,996
14	Grants by state government	2,778,523	0	2,778,523
15	Grants by local government	1,797,912	0	1,797,912
16	Endowments and gifts	0	0	0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	9,208,610	2,471,886	11,680,496
18	Total (from Part E1 line 8, 9 and 10)	31568438	2471886	34,040,324

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Part B - Revenues by Source (1)

Fiscal Year: September 1, 2019 - August 31, 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	62,189,545	69,107,923
Grants and contracts - operating			
02	Federal operating grants and contracts	21,069,113	20,222,217
03	State operating grants and contracts	5,646,956	10,192,183
04	Local government/private operating grants and contracts	988,486	463,427
	04a Local government operating grants and contracts	306,388	325,758
	04b Private operating grants and contracts	682,098	137,669
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	14,800,371	17,734,426
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01+ ...+B07)]	5,824,439	6,969,120
09	Total operating revenues	110,518,910	124,689,296

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Part B - Revenues by Source (2)

Fiscal Year: September 1, 2019 - August 31, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	62,185,886	66,497,233
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	30,356,097	31,447,951
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	1,091,129	1,402,983
17	<u>Investment income</u>	2,966,631	5340421
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	9,092,749	0
19	Total nonoperating revenues	105,692,492	104,688,588
27	Total operating and nonoperating revenues CV=[B19+B09]	216,211,402	229,377,884
28	<u>12-month Student FTE from E12</u>	8,117	8,933
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	26,637	25,678

Part B - Revenues by Source (3)

Fiscal Year: September 1, 2019 - August 31, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	11,659,843	11,659,843
21	<u>Capital grants and gifts</u>	0	0
22	<u>Additions to permanent endowments</u>	368,893	448,892
23	Other revenues and additions CV=[B24-(B20+...+B22)]	16,225,812	552,299
24	Total other revenues and additions CV=[B25-(B9+B19)]	28,254,548	12661034
25	Total all revenues and other additions	244,465,950	242,038,918

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Part C-1 - Expenses by Functional Classification


Fiscal Year: September 1, 2019 - August 31, 2020					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	97,802,916	96,445,982	51,497,478	51,294,733
02	<u>Research</u>	5,776,534	4,932,179	2,170,390	2,106,193
03	<u>Public service</u>	2,846,180	2,196,515	977,184	980,853
05	<u>Academic support</u>	17,680,977	16,173,831	7,785,985	7,689,687
06	<u>Student services</u>	16,083,438	14,556,658	6,339,252	5,134,963
07	<u>Institutional support</u>	39,839,084	31,499,149	15,764,119	16,761,965
10	<u>Scholarships and fellowships expenses</u> , net of <u>discounts and allowances</u> (from Part E, line 11)	191,114,644	22,449,874		
11	<u>Auxiliary enterprises</u>	20,989,807	21,005,086	6,881,200	7,683,935
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	47,081,288	32,628,564	5,214,787	5,430,077
19	Total expenses and deductions	267,211,688	241,887,838	96,630,395	97,082,406

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Part C-2 - Expenses by Natural Classification

Fiscal Year: September 1, 2019 - August 31, 2020			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19).	96630395	97,082,406
19-3	<u>Benefits</u>	47,867,985	42,433,768
19-4	<u>Operation and Maintenance of Plant</u> (as a natural expense).	12,620,670	10,956,319
19-5	<u>Depreciation</u>	22,732,130	19,810,066
19-6	<u>Interest</u>	6,159,500	6,704,598
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	81,201,008	64,900,681
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	267211688	241,887,838
20-1	<u>12-month Student FTE</u> (from E12 survey).	8,117	8,933
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	32,920	27,078

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Part M-1 - Pension Information

Fiscal Year: September 1, 2019 - August 31, 2020

Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> 6,850,209	4,872,990
02	Net Pension liability	<input checked="" type="checkbox"/> 2,602,782	-20,849,745
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> 7,387,438	3,794,882
04	Deferred outflows related to pension	18,295,943	21,214,174


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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: September 1, 2019 - August 31, 2020			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> <input type="text" value="17,492,040"/>	15,796,377
06	Net OPEB liability	<input checked="" type="checkbox"/> <input type="text" value="-17,290,578"/>	-65,052,527
07	Deferred inflows related to OPEB	<input type="text" value="20,565,714"/>	25,214,424
08	Deferred outflows related to OPEB	<input type="text" value="69,628,901"/>	74,475,544


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Institution: Texas Southern University (229063)

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Part H - Details of Endowment Net Assets

Fiscal Year: September 1, 2019 - August 31, 2020			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	58,037,740	59,386,722
02	Value of endowment net assets at the end of the fiscal year	67,878,998	58,037,740
03	Change in value of endowment net assets CV=[H02-H01]	9,841,258	
03a	New gifts and additions	1,734,005	
03b	Endowment net investment return	8,453,261	
03c	Spending distribution for current use	0	
03d	Other CV=[H03-(H03a+H03b+H03c)]	-346,008	

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Part N - Financial Health


Fiscal Year: September 1, 2019 - August 31, 2020

Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)</i>	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-34,260,737
02	Operating revenues + nonoperating revenues	216,211,402
03	Change in net position	-22,745,737
04	Net position	178,169,639
05	Expendable net assets	33,946,441
06	Plant-related debt	175,032,408
07	Total expenses	267,211,687

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Part J - Revenue Data for the Census Bureau

Fiscal Year: September 1, 2019 - August 31, 2020						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	93,757,983	93,757,983			
02	Sales and services	17,272,257	<input type="text" value="0"/>	17,272,257	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	21,069,113	<input type="text" value="21,069,113"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	73,845,729	<input type="text" value="73,845,729"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	5,646,956	<input type="text" value="5,646,956"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	306,388	<input type="text" value="306,388"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="1,773,227"/>				
10	Interest earnings	<input type="text" value="2,966,631"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="0"/>				

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Part K - Expenditure Data for the Census Bureau


Fiscal Year: September 1, 2019 - August 31, 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	47,867,985	46,024,060	1,843,925	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures including salaries	122,713,307	114,172,161	8,541,146	0	0
Capital outlays						
05	Construction	10,798,010	10,798,010	0	0	0
06	Equipment purchases	3,853,084	3,853,084	0	0	0
07	Land purchases	314,263	314,263	0	0	0
08	Interest on debt outstanding, all funds and activities	6,159,500				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: September 1, 2019 - August 31, 2020


Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	196,474,730
02	Long-term debt issued during fiscal year	236,622
03	Long-term debt retired during fiscal year	15,246,706
04	Long-term debt outstanding at end of fiscal year	181,464,646
05	Short-term debt outstanding at beginning of fiscal year	18,022,575
06	Short-term debt outstanding at end of fiscal year	18,455,206

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: September 1, 2019 - August 31, 2020

Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	21,486,299
08	Total cash and security assets held at end of fiscal year in bond funds	4,063,214
09	Total cash and security assets held at end of fiscal year in all other funds	120,910,853

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$62,189,545	27%	\$7,662
State appropriations	\$62,185,886	27%	\$7,661
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$57,378,554	25%	\$7,069
Private gifts, grants, and contracts	\$1,773,227	1%	\$218
Investment income	\$2,966,631	1%	\$365
Other core revenues	\$43,171,736	19%	\$5,319
Total core revenues	\$229,665,579	100%	\$28,294
Total revenues	\$244,465,950	N/A	\$30,118

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$97,802,916	40%	\$12,049
Research	\$5,776,534	2%	\$712
Public service	\$2,846,180	1%	\$351
Academic support	\$17,680,977	7%	\$2,178
Institutional support	\$39,839,084	16%	\$4,908
Student services	\$16,083,438	7%	\$1,981
Other core expenses	\$66,192,752	27%	\$8,155
Total core expenses	\$246,221,881	100%	\$30,334
Total expenses	\$267,211,688	N/A	\$32,920

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	8117

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Statement of net position (1)				
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	Deficit due to GASB 68 Pension expense and GASB 75 OPEB expense.			
Screen: Changes to Net Position				
Screen Entry	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 1,113,488 and 3,340,464 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Surplus due to increase funding for CARES Act			
Screen: Pension Information				
Screen Entry	The amount reported is outside the expected range of between 3,167,444 and 6,578,536 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase due to GASB 68 Pension Expense			
Screen Entry	The amount reported is outside the expected range of between -28,147,155 and -13,552,334 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease tp due GASB 68 Pension expense adjustments			
Screen Entry	The amount reported is outside the expected range of between 2,466,674 and 5,123,090 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase due to GASB 68 Pension expense adjustment			
Screen: OPEB Information				
Screen Entry	The amount reported is outside the expected range of between -87,820,911 and -42,284,142 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease due to GASB 75 OPEB expense adjustments			
Perform Edits	The amount reported for OPEB expense (Part M-2 - line 05) is not expected to be greater than the amount of Pension expense (Part M-1 - line 01). Please explain or contact the IPEDS Help Desk for assistance. (Error #5819)	Explanation	Yes	
Reason	Increase due to GASB 75 OPEB expense adjustments			