



School/ College/Department:		Type your area's title here			
Academic Year:					
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Strategic Plan Measures			Status of implementation	Closing the Loop, Continuous Improvement & Planning	
<u>University Common Goal or Outcome</u> July 15 th -August 1st	<u>Action Steps</u> August 1 st -August 30 th	<u>Achievement Targets</u> Sept. 1 st	<u>Mid-Year Progress</u> Feb. 15 th	<u>Final Results</u> June 1 st	<u>Data Interpretation & Recommendations</u> July 15 th
Include the University goal being referenced.	Indicate the strategies that will be used to achieve the target of this goal. *Each Action Step MUST have a corresponding Target and Findings* You may discuss any strategies that relate to the goal, but must complete information on the required action step. *Required Action Step	This is the anticipated outcome, i.e., an increase over the baseline number from a prior year, an anticipated rate of success, a specific number to surpass, etc.	Did you complete the action steps that were planned? Any adjustments needed to these actions? Any status update available?	What was the outcome? Include the final figures (if reporting percent, include the numerator and denominator used to calculate the percent.)	Provide interpretation and recommendations. Any specific factors impacted the results? Are there any additional enhancements that can be implemented or will the action steps continue as indicated?
Increase Engagement (Data source: your department)	Strategies: Type your info here Happy Assessing!!	Targets for Strategies:	Status of Strategies:	Final Results of Strategies:	Recommendations based on Final Results:



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	*Review number of events	Anticipated ___ number of events 2020-2021 Baseline for 2019-20: _____	___ number of engagement events 2020-2021	___ number of engagement events 2020-2021	
Applicant (Data source: Argo)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>



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	*Review number of Summer and Fall First-time Freshmen applicants	Anticipated ___ number of First-time Freshmen applicants 2020 Baseline for Summer and Fall 2019:___	___ number of Summer and Fall 2020 First-time Freshmen applicants	___ number of Summer and Fall 2020 First-time Freshmen applicants	
Increase Enrollment (Data source: IAPE website or Argos)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>
	*Review number of students enrolled for Fall and Spring	Anticipated ___ number of students enrolled for Fall 2020	___ number of students enrolled for Fall 2020	___ number of students enrolled for Spring 2021	



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		Anticipated ___ number of students enrolled for Spring 2021 Baseline for Fall 2019 ____ Baseline for Spring 2020 ____			
Increase Transfer Enrollment (Data source: Argos)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>



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	*Review number of transfer students enrolled for Fall and Spring	Anticipated ___ number of transfer students enrolled for Fall 2020 Anticipated ___ number of transfer students enrolled for Spring 2021 Baseline for Fall 19: ___ Baseline for Spring 20: ___	___ number of transfer students enrolled for Fall 2020	___ number of transfer students enrolled for Spring 2021	
Course Completion (Data source: Argos)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>



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	*Review % of C or Better Grades-Course Completion	Anticipated ___% of C or Better Grades-Course Completion Baseline for Fall 2019 ____ Baseline for Spring 2020: ____	___% of C or Better Grades-Course Completion Fall 2020	___% of C or Better Grades-Course Completion Spring 2021	
	*Review percent of Semester Credit Hours Completed	Anticipated ___percent of Semester Credit hours Completed Fall 2020 Baseline for Fall 19: ____	___ percent of Semester Credit hours Completed Fall 2020	___ percent of Semester Credit hours Completed Fall 2020	
	*Review number of Semester Credit Hours Attempted	Anticipated ___ number of Semester Credit Hours Attempted Fall 2020 Anticipated ___ number of Semester Credit Hours Attempted Spring 2021 Baseline for Fall 19: ____	___ number of Semester Credit Hours Attempted-Fall 2020	___ number of Semester Credit Hours Attempted-Spring 2021	



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		Baseline for Spring 20: _____			
Increase First-Time Freshmen Persistence (Data source: IAPE website or Argos)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>
	*Review % Persistence Rate 1 st -time, Full-time Freshmen Fall to Spring	Anticipated ___% Persistence Rate 1 st -time Full-time Freshmen Fall 20 to Spring 2021 Baseline for Fall 2019-Spring 2020: _____	___% Persistence Rate 1 st -time Full-time Freshmen Fall 2020 to Spring 2021	___% Persistence Rate 1 st -time, Full time Full-time Freshmen Fall 2020 to Spring 2021	
	*Review % Persistence Rate 1 st -time, Full-time Freshmen Fall to Fall	Anticipated ___% Persistence Rate 1 st -time, Full-time Freshmen Fall 2019 to Fall 2020	___% Persistence Rate 1 st -time Full-time Freshmen Fall 2019 to Fall 2020	___% Persistence Rate 1 st -time Full-time Freshmen 2019 to Fall 2020	



TEXAS SOUTHERN UNIVERSITY

University Strategic Plan

School/College/Department Progress Report (Detailed Worksheet)

School/ College/Department: Type your area's title here

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		Baseline for Fall 2018-Fall 2019:_____			
Increase First-time Progression (Data source: Argos)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>



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	*Review % 1 st time freshmen Fall to Fall progression rate	Anticipated ___% 1 st time Freshmen Fall 2019 to Fall 2020 progression rate Baseline for Fall 18-Fall 19: ___	___% 1 st time freshmen Fall 2019 to Fall 2020 progression rate	___% 1 st time freshmen Fall 2019 to Fall 2020 progression rate	
Increase the First-time Freshmen Graduation Rate (Data source: IAPE website)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>



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	* Review % 1 st -time Full-time Freshmen Earn Degree in 4 yrs.	Anticipated ___% 1 st -time Full-time Freshmen Earn Degree in 4 yrs. Fall 2016 Cohort grad by Summer 2020 Baseline for Fall 2015 Cohort grad by Summer 2019: _____	___% 1 st -time Full-time Freshmen Earn Degree in 4 yrs. Fall 2016 Cohort grad by Summer 2020	___% 1 st -time Full-time Freshmen Earn Degree in 4 yrs. Fall 2016 Cohort grad by Summer 2020	
	* Review % 1 st -time Full-time Freshmen Earn Degree in 6 yrs.	Anticipated ___% 1 st -time Full-time Freshmen Earn Degree in 6 yrs. Fall 2014 Cohort grad by Summer 2020 Fall 2013 Cohort grad by Summer 2019: _____	___% 1 st -time Full-time Freshmen Earn Degree in 6 yrs. Fall 2014 Cohort grad by Summer 2020: _____	___% 1 st -time, Full-time Freshmen Earn Degree in 6 yrs. Fall 2014 Cohort grad by Summer 2020: _____	



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Increase Transfer Students Graduation Rate (Data source: IAPE website)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>
	*Review % of Transfer Student Who Graduated within 2 yrs.	Anticipated ___% of Transfer Student Who Graduated within 2 yrs. Fall 2018 Cohort grad by Summer 2020: ____ Baseline: Fall 2017 Cohort grad by Summer 2019: ____	___% of Transfer Student Who Graduated within 2 yrs. Fall 2018 Cohort grad by Summer 2020: ____	___% of Transfer Student Who Graduated within 2 yrs. Fall 2018 Cohort grad by Summer 2020: ____	



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	*Review % of Transfer Student Who Graduated within 4 yrs.	Anticipated ___% of Transfer Student Who Graduated within 4 yrs. Fall 2016 Cohort grad by Summer 2020:____ Baseline: Fall 2015 Cohort grad by Summer 2019:____	___% of Transfer Student Who Graduated within 4 yrs. Fall 2016 Cohort grad by Summer 2020:____	___% of Transfer Student Who Graduated within 4 yrs. Fall 2016 Cohort grad by Summer 2020:____	
Completers (Data source: IAPE website or Argos)	Strategies:	Targets for Strategies:	Status of Strategies:	Final Results of Strategies:	Recommendations based on Final Results:
	*Review Total number of Degrees Awarded-Academic Year	___ Total number of Fall 2020-Summer 2021 Undergrad Degrees Awarded	___ Total number of Fall 2020 Undergrad Degrees Awarded	___ Total number of Fall 2020-Spring 2021 Undergrad Degrees Awarded	



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		Baseline for Undergrad Fall 2019-Summer 2020:____ ____ Total number of Fall 2020-Summer 2021 ALL Degrees Awarded Baseline for ALL Fall 2019-Summer 2020:____	____ Total number of Fall 2020 ALL Degrees Awarded	____Summer 2021 Pending Degrees Undergrad ____ Total number of Fall 2020-Spring 2021 ALL Degrees Awarded ____Summer 2021 Pending Degrees ALL	
	*Review % of Baccalaureate Graduates who are 1 st Generation College Graduates	Anticipated ____% of Baccalaureate Graduates who are 1 st Generation College Graduates Fall 2020-Summer 2021 Baseline for Fall 2019-Summer 2020:____	____% of Baccalaureate Graduates who are 1 st Generation College Graduates Fall 2020:____	____% of Baccalaureate Graduates who are 1 st Generation College Graduates Fall 2020-Spring 2021:____ Summer 2021 Pending Grads:____	



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Online Programs (Data source: Your department)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>
	*Review number of Online Programs (50% or more content online)	Anticipated ___ number of Online Programs (50% or more content online) 2020-2021 Baseline for Fall 2019-Summer 2020: ___	___ number of Online Programs (50% or more content online) Fall 2020-Spring 2021	___ number of Online Programs (50% or more content online) Fall 2020-Summer 2021	



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	*Review number of Online Programs (Fully Online)	Anticipated ___ number of Online Programs (Fully Online) 2020-2021 Baseline for Fall 2019-Summer 2020	___ number of Online Programs (Fully Online) Fall 2020-Spring 2021	___ number of Online Programs (Fully Online) Fall 2020-Summer 2021	
Course Availability-Online (Data source: Argos)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>
	*Review number of online courses offered Fall and Spring	Anticipated ___ number of online courses offered Fall 2020 Baseline for Fall 2019: ___ Anticipated ___ number of online courses offered Spring 2021	___ number of online courses offered Fall 2020 ___ number of online courses offered Spring 2021	___ Total number of online courses offered Fall 2020-Summer 2021	



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		Baseline for Spring 2020: ____			
Course Availability (Data source: Argos)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>
	*Review number of courses offered on Saturday and/or after 5pm for Fall and Spring (Report Saturday and 5pm or later distinctly)	Anticipated ____ number of courses offered on Saturday and/or after 5pm for Fall 2020 Baseline for Fall 19: ____ Anticipated ____ number of courses offered on Saturday	____ number of courses offered on Saturday and/or after 5pm for Fall 2020 ____ number of courses offered on Saturday and/or	____ number of courses offered on Saturday and/or after 5pm for Fall 2020 ____ number of courses offered on Saturday and/or after 5pm for Spring 2021	



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		and/or after 5pm for Spring 2021 Baseline for Spring 20: _____	after 5pm for Spring 2021		
Publications (Data source: Your department)	Strategies:	Targets for Strategies:	Status of Strategies:	Final Results of Strategies:	Recommendations based on Final Results:
	*Review number of faculty publications for the Academic year	Anticipated ___ number of faculty publications for the Academic year 2020-2021 Baseline for Fall 19-Summer 20: _____	___ number of faculty publications for the Academic year Fall 2020 to Feb. 15 th	___ number of faculty publications for the Academic year Fall 2020-Summer 2021	



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Alumni Participation (Data source: Your department)	Strategies:	Targets for Strategies:	Status of Strategies:	Final Results of Strategies:	Recommendations based on Final Results:
	*Review number of events available for alumni participation	Anticipated ___ number of events available for alumni participation 2020-2021 Baseline for 19-20: _____	___ number of events available for alumni participation Fall 2020 to Feb. 15 th	___ number of events available for alumni participation Fall 2020-Summer 2021	
	*Review number of alumni participating in events-recruitment/college fairs	Anticipated ___ number of alumni participating in events 2020-2021 Baseline for 19-20: _____	___ number of alumni participating in events Fall 2020 to Feb. 15 th	___ number of alumni participating in events Fall 2020-Summer 2021	



TEXAS SOUTHERN UNIVERSITY

University Strategic Plan

School/College/Department Progress Report (Detailed Worksheet)

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<u>University Common Goal or Outcome</u> July 15 th -August 1st	<u>Action Steps</u> August 1 st -August 30 th	<u>Achievement Targets</u> Sept. 1 st	<u>Mid-Year Progress</u> Feb. 15 th	<u>Final Results</u> June 1 st	<u>Data Interpretation & Recommendations</u> July 15 th
Increase Engagement (Data source: Your department)	<u>Strategies:</u> *Review number of community service projects per year	<u>Targets for Strategies:</u> Anticipated ___ number of community service projects per year 2020-2021 Baseline for 19-20: ___	<u>Status of Strategies:</u> ___ number of community service projects Fall 2020 to Feb. 15 th	<u>Final Results of Strategies:</u> ___ number of community service projects Fall 2020-Summer 2021	<u>Recommendations based on Final Results:</u>
Partnerships (Data source: Your department)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>



School/ College/Department: Type your area's title here

Academic Year:

(Note: You may add additional rows by clicking inside the blank cell at the bottom of the "Data Interpretation & Recommendations" column, then using the right mouse button to display the cell's options. Go to "Insert" option then you will see additional options appear, select the "Insert Rows Below" option. If you have multiple Action Steps and/or Targets within the same Common Goal or Outcome please list them in separate rows. This greatly helps proper alignment.)

Strategic Plan Measures			Status of implementation	Closing the Loop, Continuous Improvement & Planning	
<u>University Common Goal or Outcome</u> July 15 th -August 1st	<u>Action Steps</u> August 1 st -August 30 th	<u>Achievement Targets</u> Sept. 1 st	<u>Mid-Year Progress</u> Feb. 15 th	<u>Final Results</u> June 1 st	<u>Data Interpretation & Recommendations</u> July 15 th
	*Review number of internship partnerships	Anticipated ___ number of internship partnerships 2020-2021 Baseline for 19-20: _____	___ number of internship partnerships Fall 2020 to Feb. 15 th	___ number of internship partnerships Fall 2020-Summer 2021	
Professional Development (Data source: Your department)	<u>Strategies:</u>	<u>Targets for Strategies:</u>	<u>Status of Strategies:</u>	<u>Final Results of Strategies:</u>	<u>Recommendations based on Final Results:</u>
	*Review number of professional development workshops	Anticipated ___ number of professional development workshops 2020-2021 Baseline for 19-20: _____	___ number of professional development workshops Fall 2020 to Feb. 15 th	___ number of professional development workshops Fall 2020-Summer 2021	



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Strategic Plan Measures			Status of implementation	Closing the Loop, Continuous Improvement & Planning	
<u>University Common Goal or Outcome</u> July 15 th -August 1st	<u>Action Steps</u> August 1 st -August 30 th	<u>Achievement Targets</u> Sept. 1 st	<u>Mid-Year Progress</u> Feb. 15 th	<u>Final Results</u> June 1 st	<u>Data Interpretation & Recommendations</u> July 15 th
Research Dollars (Data source: Your department and Office of Research)	Strategies:	Targets for Strategies:	Status of Strategies:	Final Results of Strategies:	Recommendations based on Final Results:
	*Review amount of annual research dollars	Anticipated ___ amount of annual research dollars 2020-2021 Baseline for 19-20: ___	___ amount of annual research dollars Fall 2020 to Feb. 15 th	___ amount of annual research dollars Fall 2020-Summer 2021	