

87th Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)
FALL MEASURES
Agency Code:717
Goal/ *Objective*/ **OUTCOME**
Provide Instructional & Operations Support

Outcome Measures			2022	2021	2020	2019	2018	2017
	14	Persistence Rate of 1st-time, Full-time, Degree-seeking Black Frsh after 1yr	55.0	68.2	50.9	52.1	53.5	56.3
	15	Persistence Rate of 1st-time, Full-time, Degree-seeking Other Frsh after 1yr	72.2	90.9	68.8	64.1	58.8	71.9
	16	% of Semester Credit Hours Completed	95.8	95.0	93.5	94.2	93.2	94.0
	17	Certification Rate of Teacher Education Graduates	100	100	100	100	88.9	95.7
	18	% of Underprepared students that satisfy TSI-Math	20.1	40.0	55.2	48.5	55.0	73.3
	19	% of Underprepared students that satisfy TSI-Writing	39.6	61.0	67.8	60.1	78.7	92.8
	20	% of Underprepared students that satisfy TSI-Reading	20.4	45.0	57.1	46.9	72.1	83.1
	21	% of Baccalaureate Graduates Who Are 1st Generation College Graduates	41.3	40.5	47.0	48.4	48.9	43.4
	22	% of Transfer Students Who Graduate within 4 Years	51.2	52.2	55	51.8	43.0	52.0
	23	% of Transfer Students Who Graduate within 2 Years	32.8	30.0	27.1	25.7	33.3	29.7
	24	% of Lower Division Credit Hours Taught by Tenured Faculty	30.0	27.7	24.8	17.4	20.5	17.7
	25	State Licensure Pass Rate of Law Graduates	67.9	61.3	67	61.9	73.6	67.0
	26	State Licensure Pass Rate of Pharmacy Graduates	81.8	78.6	84	87.9	84.3	97.9
	27	Dollar Value of External or Sponsored Research Funds (in Millions)	6.4	4.62	4.2	5.1	3.2	4.4

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Type/ *Strategy*/ OUTPUT
Operations Support

TEXAS SOUTHERN UNIVERSITY

Output Measures		2022	2021	2020	2019	2018	2017
1	# of Undergraduate degrees Awarded	877	933	1003	1103	993	1,002
2	# of Minority Graduates	806	797	814	835	760	841
3	# of Underprepared students that satisfy TSI-Math	242	591	500	517	399	415
4	# of Underprepared students that satisfy TSI-Writing	462	907	463	575	561	477
5	# of Underprepared students that satisfy TSI-Reading	222	593	544	450	541	414
6	# of Community College Transfer Graduates	176	190	191	195	197	321

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Goal/ *Objective*/ **EFFICIENCY**
Provide Instructional & Operations Support

Agency name: **TEXAS SOUTHERN UNIVERSITY**

Efficiency Measure *New measure 2018			2022	2021	2020	2019	2018	2017
	1	Administrative Cost as a percent of Total Expenditures	10.6	9.03	8.62	8.47	8.18	8.62
*	2	Average cost tuition and fees 15 SCH	4586.65	4586.65	4586.65	4586.65	4586.65	

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Goal/ *Objective*/ **EXPLANATORY**
Provide Instructional & Operations Support

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Explanatory Measure			2022	2021	2020	2019	2018	2017
<i>*New measures 2018</i>								
*	7	Average student loan debt (native students- UG degree recipients, excludes parent loans)	32,840	32,736	32,514	33,986	36,280	
*	8	Percent of students with loan debt	79.2	82.4	78.1	80.5	82.0	
*	9	Average annual financial aid awarded per full-time student (resident undergrad)	16,784	16,222	15,438	15,435	15,301	
*	10	% of students full-time receiving aid (resident undergrad)	98.5	93.9	96.0	94.7	94.5	