

Automated Budget and Evaluation System of Texas (ABEST)

Year 2016-2020

SPRING MEASURES

Agency Code:717							
Goal/ Objective/ OUTPUT			2020	2019	2018	2017	2016
<i>Provide Instructional & Operations Support</i>							
6	Number of Community College Transfer Graduates		191	195	197	321	183
<i>Goal/ Objective/ EXPLANATORY</i>							
<i>Instruction/Operations Support Operations Support</i>							
1	Student/ Faculty Ratio		16	18	19	18	18
2	Number of Minority Students Enrolled		7,927	8,442	8,965	7,337	7,556
3	Number of Community College Transfer Students Enrolled		1,188	1,215	1,263	1,157	1,171
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY Provide Operation and Maintenance of E&G Space</i>							
1	Space Utilization Rate of Classrooms		26	25	25	22	20
2	Space Utilization Rate of Labs		13	14	14	11	11

<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i>			2020	2019	2018	2017	2016
<i>Instruction/Operations Support Growth & Supplement</i>							
11	Number of Semester Credit Hours Completed		108,737	118,499	122,598	108,311	108,960
12	Number of Semester Credit Hours		116,282	125,803	131,607	115,253	116,858
13	Number of Students Enrolled as of the Twelfth Class Day		9,034	9,732	10,237	8,862	8,965