

Automated Budget and Evaluation System of Texas (ABEST)

Year 2012 Session 82

SPRING MEASURES

Agency Code:717			Agency name: TEXAS SOUTHERN UNIVERSITY		
Goal/ Objective/ OUTPUT			2012	2011	2010
<i>Provide Instructional & Operations Support</i>					
	14	Number of Community College Transfer Graduates	104	123	135
<i>Goal/ Objective/ EXPLANATORY</i> <i>Instruction/Operations Support Operations Support</i>					
	11	Student/ Faculty Ratio	19.0	19.0	18.0
	12	Number of Minority Students Enrolled	8,601	8,536	8,327
	13	Number of Community College Transfer Students Enrolled	1,146	1,058	1,002
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY</i> Provide Operation and Maintenance of E&G Space					
	11	Space Utilization Rate of Classrooms	21.0	28.0	29.0
	12	Space Utilization Rate of Labs	7.0	15.0	18.0

<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i> <i>Instruction/Operations Support Growth & Supplement</i>			2012	2011	2010
	11	Number of Semester Credit Hours Completed	107,584	107,729	105,403
	12	Number of Semester Credit Hours	117,537	118,363	115,640
	13	Number of Students Enrolled as of the Twelfth Class Day	9,730	9,557	9,394