

Automated Budget and Evaluation System of Texas (ABEST)

Year 2015

SPRING MEASURES

| Agency Code:717 | | | | | | | |
|--|----|---|-------|-------|-------|-------|-------|
| Goal/ Objective/ OUTPUT | | | 2015 | 2014 | 2013 | 2012 | 2011 |
| <i>Provide Instructional & Operations Support</i> | | | | | | | |
| | 14 | Number of Community College Transfer Graduates | 138 | 135 | 112 | 104 | 123 |
| <i>Goal/ Objective/ EXPLANATORY Instruction/Operations Support Operations Support</i> | | | | | | | |
| | 11 | Student/ Faculty Ratio | 18 | 18.0 | 19.0 | 19.0 | 19.0 |
| | 12 | Number of Minority Students Enrolled | 7,953 | 7,594 | 8,516 | 8,601 | 8,536 |
| | 13 | Number of Community College Transfer Students Enrolled | 1,230 | 1,181 | 1,178 | 1,146 | 1,058 |
| <i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY Provide Operation and Maintenance of E&G Space</i> | | | | | | | |
| | 11 | Space Utilization Rate of Classrooms | 21.0 | 19.0 | 23.0 | 21.0 | 28.0 |
| | 12 | Space Utilization Rate of Labs | 9.0 | 8.0 | 10.0 | 7.0 | 15.0 |

| <i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY Instruction/Operations Support Growth & Supplement</i> | | | 2015 | 2014 | 2013 | 2012 | 2011 |
|---|----|--|---------|---------|---------|---------|---------|
| | 11 | Number of Semester Credit Hours Completed | 107,816 | 103,827 | 112,692 | 107,584 | 107,729 |
| | 12 | Number of Semester Credit Hours | 116,379 | 109,093 | 120,165 | 117,537 | 118,363 |

| <i>Goal 1/ Objective1/ Strategy 4/</i> EXPLANATORY <i>Instruction/Operations Support Growth & Supplement</i> | | | 2015 | 2014 | 2013 | 2012 | 2011 |
|---|-----------|--|--------------|--------------|--------------|--------------|--------------|
| | 13 | Number of Students Enrolled as of the Twelfth Class Day | 9,233 | 8,703 | 9,646 | 9,730 | 9,557 |