

Automated Budget and Evaluation System of Texas (ABEST)

Year 2016

SPRING MEASURES

Agency Code:717								
Goal/ Objective/ OUTPUT			2016	2015	2014	2013	2012	2011
<i>Provide Instructional & Operations Support</i>								
	14	Number of Community College Transfer Graduates	183	138	135	112	104	123
<i>Goal/ Objective/ EXPLANATORY Instruction/Operations Support Operations Support</i>								
	11	Student/ Faculty Ratio	18	18	18	19	19	19
	12	Number of Minority Students Enrolled	7,556	7,953	7,594	8,516	8,601	8,536
	13	Number of Community College Transfer Students Enrolled	1,171	1,230	1,181	1,178	1,146	1,058
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY Provide Operation and Maintenance of E&G Space</i>								
	11	Space Utilization Rate of Classrooms	20	21.0	19.0	23.0	21.0	28.0
	12	Space Utilization Rate of Labs	11	9.0	8.0	10.0	7.0	15.0

<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY Instruction/Operations Support Growth & Supplement</i>			2016	2015	2014	2013	2012	2011
	11	Number of Semester Credit Hours Completed	108,960	107,816	103,827	112,692	107,584	107,729
	12	Number of Semester Credit Hours	116,858	116,379	109,093	120,165	117,537	118,363

<i>Goal 1/ Objective1/ Strategy 4/</i> EXPLANATORY <i>Instruction/Operations Support Growth & Supplement</i>			2016	2015	2014	2013	2012	2011
	13	Number of Students Enrolled as of the Twelfth Class Day	8,965	9,233	8,703	9,646	9,730	9,557